



Agenda

Round Table Meeting

Town Park Improvement Project

9:30 AM - Monday, April 20, 2026
Commission Chambers

1. **Call to Order**
2. **Pledge of Allegiance**
3. **Roll Call**
4. **State & Regulatory Requirements**
 - 4.1 ADA/Americans with Disabilities Act Compliance Requirements
 - 4.2 Florida Department of Environmental Protection (FDEP) Requirements
 - 4.3 Florida Building Code & Local Zoning Considerations
 - 4.4 FEMA Floodplain & Stormwater Management Compliance
5. **Design Elements Review**
 - 5.1 Overall Site Master Plan — Concept Layout Presentation
 - 5.2 Splash Pad — Design Options, Features & Inclusive Access
 - 5.3 Playground — All-Inclusive Design Elements & Equipment Options
 - 5.4 Amphitheater — Base vs. Enhanced Design Scenarios
 - 5.5 Supplemental Elements — Fitness Park, Toddler Zone, Landscaping
6. **Project Costs & Funding**
 - 6.1 Project Cost Summary by Component (Scenario 1 & Scenario 2)
 - 6.2 Phasing Strategy — Priority Components & Sequencing Options
 - 6.3 Funding Opportunities — Capital Improvement Funds, Surtax, Grants
 - 6.4 Public-Private Partnership & Sponsorship Opportunities
7. **Discussion**
8. **Attorney Comments**
9. **Town Manager Comments**

10. Commissioner Comments

11. Announcements

- 11.1 Workshop Commission meeting, Wednesday, April 29, 2026 at 6:00 p.m.
- Regular Commission meeting, Wednesday, May 13, 2026 at 7:00 p.m.
- Special Magistrate Hearing, Wednesday, May 20, 2026 at 9:00 a.m.

12. Adjournment

In accordance with the provisions of F.S. Section 286.0105, if a person decides to appeal any decision made by the board, agency, or commission with respect to any matter considered at this meeting or hearing, he or she will need a record of the proceedings, and, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Any person requiring auxiliary aids and services at this meeting may call the town clerks office at 954-966-4600 at least two calendar days prior to the meeting. If you are hearing or speech impaired please contact the florida relay services by using the following numbers: 1-800-955-8770 (voice) or 1-800-955-8771 (TDD)

Decorum — All comments must be addressed to the commission as a body and not to individuals. Any person making impertinent or slanderous remarks, or who becomes boisterous while addressing the commission, shall be barred from further audience before the commission by the presiding officer, unless permission to continue or again address the commission is granted by the majority vote of the commission members present. No clapping, applauding, heckling or verbal outbursts in support or in opposition to a speaker or his/her remarks shall be permitted. No signs or placards shall be allowed in the commission chambers. Please mute or turn off your cell phone or pager at the start of the meeting. Failure to do so may result in being barred from the meeting. persons exiting the chamber shall do so quietly.

Cynthia Garcia-Lima
Town Clerk

**TOWN OF PEMBROKE PARK
AGENDA BACKUP DOCUMENT
TOWN PARK IMPROVEMENT PLAN**

Agenda Item: Town Park Improvement Plan – Conceptual Approval and Cost Review

Meeting Date: April 8th, 2026

Department:

Public Works

Sponsored By:

Public Works Director

PURPOSE:

To present the Town Park Improvement Plan, including conceptual design elements, associated costs, and phased implementation options for Commission review and direction.

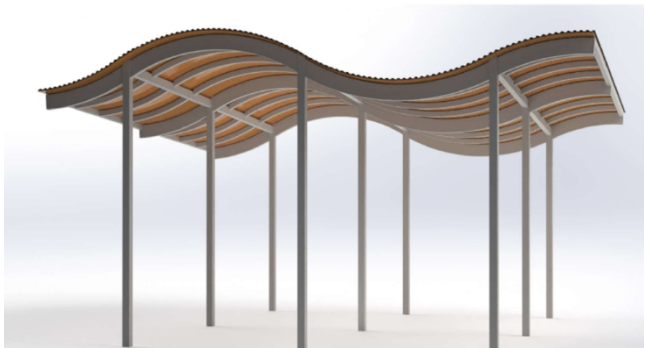
BACKGROUND:

The Town has developed a conceptual plan to enhance the existing park with modern recreational amenities including an amphitheater, splash pad, playground, fitness area, and toddler play zone. These improvements are intended to increase community engagement, improve safety, and maximize use of existing park space.

ANALYSIS:

The proposed improvements include multiple components with varying cost levels. The amphitheater represents the largest cost driver and may be considered as a phased implementation element. The project provides an opportunity to transform the park into a multi-functional community destination.

PROJECT COMPONENT COST SUMMARY



Amphitheater (Base): \$730,000



Amphitheater (Enhanced): \$3,000,000



Splash Pad: \$1,000,000



Playground: \$950,000



Fitness Park: \$300,000



Toddler Playground: \$200,000

TOTAL PROJECT COST:

Scenario 1 (Base Amphitheater): \$3,180,000

Scenario 2 (Enhanced Amphitheater): \$5,450,000

FISCAL IMPACT:

Funding sources may include Capital Improvement Funds, Grants, Surtax, and Public-Private Partnerships. Final funding strategy to be determined based on Commission direction.

RECOMMENDATION:

Provide direction on project scope, prioritize components, and authorize staff to proceed with design and funding strategy development.

Site Concept (Existing vs Proposed Areas):

Prepared By: _____
Public Works Department

Approved By: _____
Town Manager