



AGENDA

WORKSHOP COMMISSION MEETING

6:00 PM - Wednesday, January 27, 2021
Virtual Meeting

Page

1. VIRTUAL INSTRUCTIONS

NOTICE IS HEREBY GIVEN that the Town Commission of the Town of Pembroke Park, Florida, will hold a "Virtual" Workshop Commission Meeting utilizing communications media technology ("CMT"), in accordance with Emergency Ordinance 2020-009, dated November 10, 2020, pertaining to conducting local government meetings while under the public health emergency related the spread of Novel Coronavirus Disease 2019 (COVID- 19)

Workshop Commission Meeting

Wednesday, January 27, 2021 6:00 PM - 11:00 PM (EST)

You can dial in using your phone.

United States (Toll Free): [1 866 899 4679](tel:18668994679)

United States: [+1 \(571\) 317-3116](tel:+15713173116)

Access Code: 498-563-717

Two hours prior to the meeting you can submit a text or voicemail at (954) 707-9820.

Any member of the public wishing to comment publicly on any matter, including on items on the agenda, may submit their comments by email to the Town Clerk at townclerk@tppfl.gov.

All comments submitted by email that, if read orally, are three minutes or less shall be read into the record. All comments submitted by email shall be made a part of the public record. If any member of the public requires additional information about this Town Commission Meeting or has any questions about how to submit a public comment at the meeting, please contact:

Marlen D. Martell, Town Clerk
Town of Pembroke Park
3150 SW 52 Avenue
Pembroke Park, FL 33023
954-966-4600, ext: 235

2. CALL TO ORDER

3. PLEDGE OF ALLEGIANCE

4. ROLL CALL

5. ADDITIONS, DELETIONS OR WITHDRAWALS TO THE AGENDA

6. PRESENTATIONS

6.1. Legislative Presentation - Honorable Senator Shevrin D. Jones

6.2. Proposal from Broward Sheriff's Office - Captain Coker

[POLICE BSO PROPOSAL](#)

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7. REPORTS OF COMMITTEES AND CITY STAFF

7.1. Fire Department - Chief Kane

6 - 10

[Fire Department](#)

7.2.	Broward County Sheriff's Office - Captain Coker BSO TPP Analysis - December 2020	11 - 14
8.	BUILDING DEPARTMENT	
8.1.	Code Enforcement Monthly Report - Chief Code Enforcement Officer Louis Code Enforcement New Monthly Report 12-1-2020	15 - 20
8.2.	Building Monthly Report - Building Official Nunez Building Agenda Request Form Building Monthly Status Report 12 2020	21 - 26
9.	FINANCE DEPARTMENT	
9.1.	Bills Over \$500 - Interim Finance Director Taubenfeld Finance Bills Over \$500 January 27th	27
9.2.	Bank Balances - Interim Finance Director Taubenfeld Finance Bank Balances - Jan 27 2021 Meeting	28
9.3.	Revenue & Expense Summary as of December 2020 - Interim Finance Director Taubenfeld Finance REVISED December- 2020 Revenue Expenditures Finance December- 2020 Revenue Expenditures	29 - 45
9.4.	Credit Card Merchant Agreement - Interim Finance Director Taubenfeld Agenda Item Report - AIR-21-003 - Pdf	46
9.5.	Requesting Commission Approval to sign Lease Purchase Agreement with Dell Financial Services - Interim Finance Director Taubenfeld Agenda Item Report - AIR-21-008 - Pdf Finance Lease Purchase Agreement - Dell	47 - 54
9.6.	Secure Signatures for new Financial Software - Interim Finance Director Taubenfeld Agenda Item Report - AIR-21-009 - Pdf Secured Signature Form	55 - 57
9.7.	Business Tax Receipt and Billing Update - Billing Administrator Grooms Billing Division Monthly Report - Pdf BTR - Billing Report for Comm Jan 2021	58 - 62
10.	HUMAN RESOURCES DEPARTMENT	
10.1.	2020 Annual Presentation - HR Director Menegazzo HR Presentation 2021 Annual Report to Commission	63 - 70
10.2.	Discussion of Interim Police Chief salary and start date - Mayor Jacobs, HR Director Menegazzo RESOLUTION NO. 2021-003 A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF PEMBROKE PARK, FLORIDA, APPOINTING DAVID HOWARD AS THE TOWN OF PEMBROKE PARK INTERIM CHIEF OF POLICE	71 - 73

CONTINGENT UPON THE TOWN ESTABLISHING THE TOWN'S OWN POLICE DEPARTMENT AND CONTINGENT UPON DAVID HOWARD MEETING EMPLOYMENT AND CERTIFICATION CRITERIA; SUPERSEDING CONFLICTING RESOLUTIONS; AND PROVIDING AN EFFECTIVE DATE.

[2021-003 REVISED Interim Chief Howard](#)

11.	PLANNING DEPARTMENT	
11.1.	Fee Schedule - Town Planner Siegel <u>TP Planning Fee Schedule</u> <u>TP Planning Applications Fee Comparison</u>	74 - 77
12.	PUBLIC SERVICES DEPARTMENT	
12.1.	FPL LED Conversion Opportunity for the Town of Pembroke Park - Interim Public Services Director Jacques <u>Agenda Item Report - AIR-21-005 - Pdf</u>	78 - 96
12.2.	Outcome of MPO Land Appraisal Report for County Line at SW 52nd and 56th Avenues (Sidewalks & Drainage Projects) - Commissioner Clark, Interim Public Services Director Jacques, Project Manager Woodbury <u>Agenda Item Report - AIR-21-007 - Pdf</u>	97 - 234
13.	TOWN ATTORNEY	
13.1.	Muse-Salter Settlement and Release Agreement - Town Attorney Anderson <u>TA Salters Settlement agreement and release</u>	235 - 239
13.2.	Second Amendment to and Restatement of the Transportation System Surtax Interlocal Agreement (ILA) - Town Attorney Anderson <u>TA 2nd Amendment to ILA - (01.08.21) Final with exhibits</u>	240 - 286
13.3.	501C3 Pembroke Park Cares - Commissioner Clark, Town Attorney Anderson <u>501C3 pembroke cares corp info</u>	287 - 288
14.	TOWN CLERK	
14.1.	Public Records Request Policy - Town Clerk Martell <u>Public Records REGULATIONS</u>	289 - 293
15.	TOWN MANAGER	
15.1.	Newsletter Printing and Mailing - Town Manager Jimenez <u>TM Newsletter</u> <u>Newsletter Broward Printing</u> <u>Newsletter Lazer Light Litho</u> <u>Newsletter Savquick printing</u> <u>Newsletter TT&S printing</u>	294 - 298
15.2.	2020 Annual Department Presentation - Town Manager Jimenez <u>Building Department 2020 Snapshot Report</u>	299 - 314

[Finance Department 2020 Update](#)
[IT 2020 UPDATE](#)
[Public Services 2020 Update](#)

- 15.3. Workshop to set the Town Commission Vision and Goals - Town Manager Jimenez
16. DISCUSSION
 - 16.1. Public Works Update - Vice Mayor Cohen
 - 16.2. Agro-Eco Agreements - Commissioner Clark
Sierra Club
Capoeira for All
Professional Fire Fighters
17. ATTORNEY REPORTS
18. TOWN MANAGER REPORTS
19. COMMISSION REPORTS
Commissioner Clark
Clerk Commissioner Dieuveille
Vice Mayor Cohen
Mayor Jacobs
20. ANNOUNCEMENTS
January 28, 2021 Planning and Zoning Board Meeting at 5:00 PM
February 10, 2021 Regular Commission Meeting at 7:00 PM
February 18, 2021 Hearing Examiner Meeting at 5:00 PM
February 24, 2021 Workshop Commission Meeting at 6:00 PM
21. ADJOURNMENT

IN ACCORDANCE WITH THE PROVISIONS OF F.S. SECTION 286.0105, IF A PERSON DECIDES TO APPEAL ANY DECISION MADE BY THE BOARD, AGENCY, OR COMMISSION WITH RESPECT TO ANY MATTER CONSIDERED AT THIS MEETING OR HEARING, HE OR SHE WILL NEED A RECORD OF THE PROCEEDINGS, AND, FOR SUCH PURPOSE, HE OR SHE MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED.

ANY PERSON REQUIRING AUXILIARY AIDS AND SERVICES AT THIS MEETING MAY CALL THE TOWN CLERKS OFFICE AT 954-966-4600 AT LEAST TWO CALENDAR DAYS PRIOR TO THE MEETING. IF YOU ARE HEARING OR SPEECH IMPAIRED PLEASE CONTACT THE FLORIDA RELAY SERVICES BY USING THE FOLLOWING NUMBERS: 1-800-955-8770 (VOICE) OR 1-800-955-8771 (TDD)

DECORUM - ALL COMMENTS MUST BE ADDRESSED TO THE COMMISSION AS A BODY AND NOT TO INDIVIDUALS. ANY PERSON MAKING IMPERTINENT OR SLANDEROUS REMARKS, OR WHO BECOMES BOISTEROUS WHILE ADDRESSING THE COMMISSION, SHALL BE BARRED FROM FURTHER AUDIENCE BEFORE THE COMMISSION BY THE PRESIDING OFFICER, UNLESS PERMISSION TO CONTINUE OR AGAIN ADDRESS THE COMMISSION IS GRANTED BY THE MAJORITY VOTE OF THE COMMISSION MEMBERS PRESENT. NO CLAPPING, APPLAUDING, HECKLING OR VERBAL OUTBURSTS IN SUPPORT OR IN OPPOSITION TO A SPEAKER OR HIS/HER REMARKS SHALL BE PERMITTED. NO SIGNS OR PLACARDS SHALL BE ALLOWED IN THE COMMISSION CHAMBERS. PLEASE MUTE OR TURN OFF YOUR CELL PHONE OR PAGER AT THE START OF THE MEETING. FAILURE TO DO SO MAY RESULT IN BEING BARRED FROM THE MEETING. PERSONS EXITING THE CHAMBER SHALL DO SO QUIETLY.

BROWARD SHERIFF'S OFFICE
07.Three Year Appropriation
General Fund 001
What-If 2 Budget
23220 - Pembroke Park

	23500 - City Of West Park/Pembroke Park	Pembroke Park Share (40%)	Pembroke Park		
ACCOUNTS	2020/2021 Adopted	2020/2021 Adopted	2021/2022 Proposed	Incr./ (Decr.)	Var (%)
Total Personnel Expense	6,708,709	2,683,484	4,456,541	(1,773,057)	(66.07%)
Operating Expenditures	875,436	350,174	500,408	(150,234)	(42.90%)
Capital Outlay	384,697	153,879	257,007	(103,128)	(67.02%)
Transfers and Reserves	270,587	108,235	161,201	(52,966)	(48.94%)
Total Expenditure	8,239,429	3,295,772	5,375,157	(2,079,385)	(63.09%)

PROJECTED STAFFING LEVELS TOWN OF PEMBROKE PARK

Position / Title	Number	Deduction	New Staffing Levels
Chief / Captain	1	-	1
Executive Lieutenant	1	-	1
Sergeants	6	1	5
Deputies	25	9	16
K9	1	1	0
CSIA's	2	1	1
Detectives	6	4	2
CST	2	2	0
CCD (Traffic Deputy)	1	1	0
Investigative Aide II	1	1	0
Administrative Assistant II	1	-	1
TOTAL STAFFING	47	20	27

IncidentNumber	SignalDesc	City	Zone	CreateTime	DispatchTim	ArrivalTime	ClosedTime	Pr	Signal
FPK20120900001686	MENTAL ILLNESS	PK	27B	12/9/2020	12/9/2020	12/9/2020	12/9/2020	4	S20
FPK20120600001672	ELECTRICAL UTILITY FIRE	PK	27A	12/6/2020	12/6/2020	12/6/2020	12/6/2020	2	S25EH
FPK20121100001697	FUEL SPILL/FUEL ODOR LAND	PK	27B	12/11/2020	12/11/2020	12/11/2020	12/11/2020	3	S25FS
FPK20121400001714	FUEL SPILL/FUEL ODOR LAND	PK	27B	12/14/2020	12/14/2020	12/14/2020	12/14/2020	3	S25FS
FPK20122400001758	OUTSIDE FIRE	PK	27B	12/24/2020	12/24/2020	1/1/0001	12/24/2020	1	S25OF
FPK20123100001783	RESIDENTIAL FIRE	PK	27B	12/31/2020	12/31/2020	12/31/2020	12/31/2020	1	S25RS
FPK20121600001723	VEHICLE FIRE	PK	27Y2	12/16/2020	12/16/2020	1/1/0001	12/16/2020	2	S25VF
FPK20121600001724	VEHICLE FIRE	PK	27Y2	12/16/2020	1/1/0001	1/1/0001	12/16/2020	2	S25VF
FPK20120100001645	ASSAULT	PK	27B	12/1/2020	12/1/2020	12/1/2020	12/1/2020	3	S31IJ
FPK20120200001646	ASSAULT	PK	27B	12/2/2020	12/2/2020	1/1/0001	12/2/2020	3	S31IJ
FPK20122000001736	FIGHT	PK	27A	12/20/2020	12/20/2020	12/20/2020	12/20/2020	3	S36IJ
FPK20120500001663	DOMESTIC DISTURBANCE	PK	27A	12/5/2020	12/5/2020	1/1/0001	12/5/2020	3	S38IJ
FPK20123100001784	HIT AND RUN WITH INJURIES	PK	27Y1	12/31/2020	12/31/2020	12/31/2020	12/31/2020	2	S3I
FPK20120600001671	TRAFFIC ACCIDENT STANDBY	WP	27B	12/6/2020	12/6/2020	12/6/2020	12/6/2020	4	S4
FPK20121800001732	TRAFFIC ACCIDENT STANDBY	PK	27B	12/18/2020	12/18/2020	12/18/2020	12/18/2020	4	S4
FPK20120800001684	FIRE ALARM - COMMERCIAL	PK	27B	12/8/2020	12/8/2020	12/8/2020	12/8/2020	3	S49CF
FPK20122100001743	FIRE ALARM - COMMERCIAL	PK	27B	12/21/2020	12/21/2020	12/21/2020	12/21/2020	3	S49CF
FPK20122000001739	FIRE ALARM	DV	27A	12/20/2020	12/20/2020	1/1/0001	12/20/2020	3	S49F
FPK20122200001751	FIRE ALARM - HIGH LIFE HAZARD	PK	27A	12/22/2020	12/22/2020	12/22/2020	12/22/2020	3	S49HH
FPK20122400001759	MEDICAL ALARM	PK	27B	12/24/2020	12/24/2020	12/24/2020	12/24/2020	3	S49M
FPK20123000001781	FIRE ALARM - MULTI-FAMILY	PK	27A	12/30/2020	12/30/2020	12/30/2020	12/30/2020	3	S49MF
FPK20123000001782	FIRE ALARM - MULTI-FAMILY	PK	27A	12/30/2020	1/1/0001	1/1/0001	12/30/2020	3	S49MF
FPK20121300001709	ACCIDENT ROLLOVER OR	PK	27Y2	12/13/2020	12/13/2020	1/1/0001	12/13/2020	1	S4E
FPK20120100001643	ACCIDENT HIGHWAY	PK	27Y1	12/1/2020	12/1/2020	12/1/2020	12/1/2020	2	S4H
FPK20120100001644	ACCIDENT HIGHWAY	PK	27Y1	12/1/2020	12/1/2020	12/1/2020	12/1/2020	2	S4H
FPK20120200001650	ACCIDENT HIGHWAY	PK	27Y1	12/2/2020	12/2/2020	12/2/2020	12/2/2020	2	S4H
FPK20120700001673	ACCIDENT HIGHWAY	PK	27Y1	12/7/2020	12/7/2020	12/7/2020	12/7/2020	2	S4H
FPK20120800001683	ACCIDENT HIGHWAY	PK	27Y1	12/8/2020	12/8/2020	1/1/0001	12/8/2020	2	S4H
FPK20120900001687	ACCIDENT HIGHWAY	PK	27Y1	12/9/2020	12/9/2020	1/1/0001	12/9/2020	2	S4H
FPK20120900001688	ACCIDENT HIGHWAY	PK	27Y1	12/9/2020	12/9/2020	1/1/0001	12/9/2020	2	S4H
FPK20120900001689	ACCIDENT HIGHWAY	PK	27Y1	12/9/2020	12/9/2020	12/9/2020	12/9/2020	2	S4H

FPK20121100001699	ACCIDENT HIGHWAY	PK	27Y1	12/11/2020	12/11/2020	12/11/2020	12/11/2020	2	S4H
FPK20121100001700	ACCIDENT HIGHWAY	PK	27Y2	12/11/2020	12/11/2020	12/11/2020	12/11/2020	2	S4H
FPK20121100001703	ACCIDENT HIGHWAY	PK	27Y2	12/11/2020	12/11/2020	12/11/2020	12/11/2020	2	S4H
FPK20121200001706	ACCIDENT HIGHWAY	PK	27Y1	12/12/2020	12/12/2020	12/12/2020	12/12/2020	2	S4H
FPK20121300001708	ACCIDENT HIGHWAY	PK	27Y2	12/13/2020	12/13/2020	12/13/2020	12/13/2020	2	S4H
FPK20121700001729	ACCIDENT HIGHWAY	PK	27Y1	12/17/2020	12/17/2020	12/17/2020	12/17/2020	2	S4H
FPK20121800001731	ACCIDENT HIGHWAY	PK	27Y1	12/18/2020	12/18/2020	12/18/2020	12/18/2020	2	S4H
FPK20122100001744	ACCIDENT HIGHWAY	PK	27Y1	12/21/2020	12/21/2020	12/21/2020	12/21/2020	2	S4H
FPK20122200001748	ACCIDENT HIGHWAY	PK	27Y1	12/22/2020	12/22/2020	12/22/2020	12/22/2020	2	S4H
FPK20122300001757	ACCIDENT HIGHWAY	PK	27Y1	12/23/2020	12/23/2020	12/23/2020	12/23/2020	2	S4H
FPK20122400001761	ACCIDENT HIGHWAY	PK	27Y2	12/24/2020	12/24/2020	12/24/2020	12/24/2020	2	S4H
FPK20122400001763	ACCIDENT HIGHWAY	PK	27Y2	12/24/2020	12/24/2020	12/24/2020	12/24/2020	2	S4H
FPK20122400001764	ACCIDENT HIGHWAY	PK	27Y2	12/24/2020	12/24/2020	1/1/0001	12/24/2020	2	S4H
FPK20122500001765	ACCIDENT HIGHWAY	PK	27Y2	12/25/2020	12/25/2020	12/25/2020	12/25/2020	2	S4H
FPK20122600001767	ACCIDENT HIGHWAY	PK	27Y1	12/26/2020	12/26/2020	12/26/2020	12/26/2020	2	S4H
FPK20122900001778	ACCIDENT HIGHWAY	PK	27Y2	12/29/2020	12/29/2020	12/29/2020	12/29/2020	2	S4H
FPK20120600001669	ACCIDENT WITH INJURIES	PK	27A	12/6/2020	12/6/2020	12/6/2020	12/6/2020	2	S4I
FPK20120800001680	ACCIDENT WITH INJURIES	PK	27Y1	12/8/2020	12/8/2020	12/8/2020	12/8/2020	2	S4I
FPK20120900001690	ACCIDENT WITH INJURIES	PK	27B	12/9/2020	1/1/0001	1/1/0001	12/9/2020	2	S4I
FPK20122100001745	ACCIDENT WITH INJURIES	PK	27B	12/21/2020	12/21/2020	12/21/2020	12/21/2020	2	S4I
FPK20122300001754	ACCIDENT WITH INJURIES	PK	27A	12/23/2020	12/23/2020	12/23/2020	12/23/2020	2	S4I
FPK20122700001769	ACCIDENT WITH INJURIES	PK	27B	12/27/2020	12/27/2020	12/27/2020	12/27/2020	2	S4I
FPK20122800001772	ACCIDENT WITH INJURIES	PK	27Y1	12/28/2020	12/28/2020	12/28/2020	12/28/2020	2	S4I
FPK20122900001777	ACCIDENT WITH INJURIES	PK	27B	12/29/2020	12/29/2020	12/29/2020	12/29/2020	2	S4I
FPK20121400001713	ABDOMINAL PAIN	PK	27A	12/14/2020	12/14/2020	12/14/2020	12/14/2020	2	S67AP
FPK20122000001742	ABDOMINAL PAIN	PK	27B	12/20/2020	12/20/2020	12/20/2020	12/20/2020	2	S67AP
FPK20122900001775	ABDOMINAL PAIN	PK	27B	12/29/2020	12/29/2020	12/29/2020	12/29/2020	2	S67AP
FPK20121100001701	ALLERGIC REACTION	PK	27A	12/11/2020	12/11/2020	12/11/2020	12/11/2020	1	S67AR
FPK20120300001652	CHEST PAINS NON-TRAUMATIC	PK	27B	12/3/2020	12/3/2020	12/3/2020	12/3/2020	1	S67CP
FPK20121300001710	CHEST PAINS NON-TRAUMATIC	PK	27A	12/13/2020	12/13/2020	12/13/2020	12/13/2020	1	S67CP
FPK20121500001720	CHEST PAINS NON-TRAUMATIC	PK	27A	12/15/2020	12/15/2020	12/15/2020	12/15/2020	1	S67CP
FPK20121700001726	CHEST PAINS NON-TRAUMATIC	PK	27A	12/17/2020	12/17/2020	12/17/2020	12/17/2020	1	S67CP

FPK20121900001735	CHEST PAINS NON-TRAUMATIC	PK	27A	12/19/2020	12/19/2020	12/19/2020	12/19/2020	1	S67CP
FPK20122500001766	CARDIAC/RESPIRATORY ARREST	PK	27B	12/25/2020	12/25/2020	12/25/2020	12/25/2020	1	S67CR
FPK20120400001660	DIABETIC	PK	27A	12/4/2020	12/4/2020	12/4/2020	12/4/2020	2	S67DB
FPK20121100001702	DIABETIC	PK	27B	12/11/2020	12/11/2020	12/11/2020	12/11/2020	2	S67DB
FPK20121500001717	DIABETIC	PK	27A	12/15/2020	12/15/2020	12/15/2020	12/15/2020	2	S67DB
FPK20120500001667	FALL NO INJURY	PK	27A	12/5/2020	12/5/2020	12/5/2020	12/5/2020	4	S67F
FPK20121100001704	FALL NO INJURY	PK	27A	12/11/2020	12/11/2020	12/11/2020	12/11/2020	4	S67F
FPK20120100001642	FALL INJURY	PK	27A	12/1/2020	12/1/2020	12/1/2020	12/1/2020	3	S67FI
FPK20120200001649	FALL INJURY	PK	27B	12/2/2020	1/1/0001	1/1/0001	12/2/2020	3	S67FI
FPK20120300001654	FALL INJURY	PK	27A	12/3/2020	12/3/2020	12/3/2020	12/3/2020	3	S67FI
FPK20120400001659	FALL INJURY	PK	27A	12/4/2020	12/4/2020	12/4/2020	12/4/2020	3	S67FI
FPK20120400001661	FALL INJURY	PK	27A	12/4/2020	12/4/2020	12/4/2020	12/5/2020	3	S67FI
FPK20120500001662	FALL INJURY	PK	27A	12/5/2020	12/5/2020	12/5/2020	12/5/2020	3	S67FI
FPK20120700001676	FALL INJURY	PK	27B	12/7/2020	12/7/2020	12/7/2020	12/7/2020	3	S67FI
FPK20120800001679	FALL INJURY	PK	27A	12/8/2020	12/8/2020	12/8/2020	12/8/2020	3	S67FI
FPK20120800001682	FALL INJURY	PK	27A	12/8/2020	12/8/2020	12/8/2020	12/8/2020	3	S67FI
FPK20121100001698	FALL INJURY	PK	27A	12/11/2020	12/11/2020	12/11/2020	12/11/2020	3	S67FI
FPK20121300001707	FALL INJURY	PK	27A	12/13/2020	12/13/2020	12/13/2020	12/13/2020	3	S67FI
FPK20121600001721	FALL INJURY	PK	27A	12/16/2020	12/16/2020	12/16/2020	12/16/2020	3	S67FI
FPK20122000001737	FALL INJURY	PK	27A	12/20/2020	12/20/2020	12/20/2020	12/20/2020	3	S67FI
FPK20122100001746	FALL INJURY	PK	27A	12/21/2020	12/21/2020	12/21/2020	12/21/2020	3	S67FI
FPK20122200001750	FALL INJURY	PK	27A	12/22/2020	12/22/2020	12/22/2020	12/22/2020	3	S67FI
FPK20122900001776	FALL INJURY	PK	27A	12/29/2020	12/29/2020	12/29/2020	12/29/2020	3	S67FI
FPK20123000001779	FALL INJURY	PK	27A	12/30/2020	12/30/2020	12/30/2020	12/30/2020	3	S67FI
FPK20120800001681	HEADACHE	PK	27B	12/8/2020	12/8/2020	12/8/2020	12/8/2020	3	S67HE
FPK20121000001692	HEMORRHAGE OR LACERATION	PK	27A	12/10/2020	12/10/2020	12/10/2020	12/10/2020	2	S67HM
FPK20122000001741	HEMORRHAGE OR LACERATION	PK	27A	12/20/2020	12/20/2020	12/20/2020	12/20/2020	2	S67HM
FPK20122800001773	HEART PROBLEMS	PK	27B	12/28/2020	12/28/2020	12/28/2020	12/28/2020	2	S67HP
FPK20120600001670	INFECTIOUS DISEASE ALPHA LEVEL	PK	27B	12/6/2020	12/6/2020	12/6/2020	12/6/2020	2	S67IDA
FPK20121300001712	INFECTIOUS DISEASE ALPHA LEVEL	PK	27B	12/13/2020	12/13/2020	12/13/2020	12/13/2020	2	S67IDA
FPK20121500001718	INFECTIOUS DISEASE ALPHA LEVEL	PK	27B	12/15/2020	12/15/2020	12/15/2020	12/15/2020	2	S67IDA
FPK20123000001780	INFECTIOUS DISEASE ALPHA LEVEL	PK	27B	12/30/2020	12/30/2020	12/30/2020	12/30/2020	2	S67IDA

FPK20121400001716	INFECTIOUS DISEASE CHARLIE LEVEL	PK	27A	12/14/2020	12/14/2020	12/14/2020	12/14/2020	1	S67IDC
FPK20121700001727	INFECTIOUS DISEASE CHARLIE LEVEL	PK	27B	12/17/2020	12/17/2020	12/17/2020	12/17/2020	1	S67IDC
FPK20121000001695	INFECTIOUS DISEASE DELTA LEVEL	PK	27B	12/10/2020	12/10/2020	12/10/2020	12/10/2020	1	S67IDD
FPK20120300001656	INJURY	WP	27A	12/3/2020	12/3/2020	12/3/2020	12/3/2020	3	S67IJ
FPK20121100001705	INJURY	PK	27B	12/11/2020	12/11/2020	12/11/2020	12/12/2020	3	S67IJ
FPK20122000001740	INJURY	PK	27A	12/20/2020	12/20/2020	1/1/0001	12/20/2020	3	S67IJ
FPK20120200001648	UNCONSCIOUS OR FAINTING	PK	27A	12/2/2020	12/2/2020	12/2/2020	12/2/2020	1	S67PO
FPK20120300001653	UNCONSCIOUS OR FAINTING	PK	27A	12/3/2020	12/3/2020	1/1/0001	12/3/2020	1	S67PO
FPK20120300001655	UNCONSCIOUS OR FAINTING	PK	27B	12/3/2020	12/3/2020	12/3/2020	12/3/2020	1	S67PO
FPK20120300001657	UNCONSCIOUS OR FAINTING	PK	27A	12/3/2020	12/3/2020	12/3/2020	12/3/2020	1	S67PO
FPK20120500001664	UNCONSCIOUS OR FAINTING	PK	27B	12/5/2020	12/5/2020	12/5/2020	12/5/2020	1	S67PO
FPK20120700001675	UNCONSCIOUS OR FAINTING	PK	27A	12/7/2020	12/7/2020	1/1/0001	12/7/2020	1	S67PO
FPK20121000001693	UNCONSCIOUS OR FAINTING	PK	27A	12/10/2020	12/10/2020	12/10/2020	12/10/2020	1	S67PO
FPK20121600001725	UNCONSCIOUS OR FAINTING	PK	27B	12/16/2020	12/16/2020	12/16/2020	12/16/2020	1	S67PO
FPK20121800001730	UNCONSCIOUS OR FAINTING	PK	27B	12/18/2020	12/18/2020	12/18/2020	12/18/2020	1	S67PO
FPK20121900001733	UNCONSCIOUS OR FAINTING	PK	27A	12/19/2020	12/19/2020	12/19/2020	12/19/2020	1	S67PO
FPK20121900001734	UNCONSCIOUS OR FAINTING	PK	27B	12/19/2020	12/19/2020	12/19/2020	12/19/2020	1	S67PO
FPK20122700001771	UNCONSCIOUS OR FAINTING	PK	27A	12/27/2020	12/27/2020	12/27/2020	12/27/2020	1	S67PO
FPK20120200001647	SICK PERSON	PK	27A	12/2/2020	12/2/2020	12/2/2020	12/2/2020	4	S67SP
FPK20120200001651	SICK PERSON	PK	27B	12/2/2020	12/2/2020	12/2/2020	12/2/2020	4	S67SP
FPK20120500001665	SICK PERSON	PK	27B	12/5/2020	12/5/2020	12/5/2020	12/5/2020	4	S67SP
FPK20120700001674	SICK PERSON	PK	27B	12/7/2020	12/7/2020	12/7/2020	12/7/2020	4	S67SP
FPK20120900001685	SICK PERSON	PK	27A	12/9/2020	12/9/2020	1/1/0001	12/9/2020	4	S67SP
FPK20121000001696	SICK PERSON	PK	27B	12/10/2020	12/10/2020	12/10/2020	12/10/2020	4	S67SP
FPK20122200001747	SICK PERSON	PK	27A	12/22/2020	12/22/2020	12/22/2020	12/22/2020	4	S67SP
FPK20122200001752	SICK PERSON	PK	27A	12/22/2020	12/22/2020	12/22/2020	12/22/2020	4	S67SP
FPK20120500001666	STROKE	PK	27B	12/5/2020	12/5/2020	12/5/2020	12/5/2020	2	S67ST
FPK20120800001677	SEIZURE	PK	27B	12/8/2020	12/8/2020	12/8/2020	12/8/2020	2	S67SZ
FPK20121600001722	SEIZURE	PK	27A	12/16/2020	12/16/2020	12/16/2020	12/16/2020	2	S67SZ
FPK20120800001678	TROUBLE BREATHING	PK	27A	12/8/2020	12/8/2020	12/8/2020	12/8/2020	2	S67TB
FPK20121000001694	TROUBLE BREATHING	PK	27A	12/10/2020	12/10/2020	12/10/2020	12/10/2020	2	S67TB
FPK20121300001711	TROUBLE BREATHING	PK	27A	12/13/2020	12/13/2020	12/13/2020	12/13/2020	2	S67TB

FPK20121400001715	TROUBLE BREATHING	PK	27B	12/14/2020	12/14/2020	12/14/2020	12/15/2020	2	S67TB
FPK20122000001738	TROUBLE BREATHING	PK	27A	12/20/2020	12/20/2020	12/20/2020	12/20/2020	2	S67TB
FPK20122200001753	TROUBLE BREATHING	PK	27A	12/22/2020	12/22/2020	12/22/2020	12/22/2020	2	S67TB
FPK20122300001755	TROUBLE BREATHING	PK	27A	12/23/2020	12/23/2020	12/23/2020	12/23/2020	2	S67TB
FPK20122400001762	TROUBLE BREATHING	PK	27A	12/24/2020	12/24/2020	12/24/2020	12/24/2020	2	S67TB
FPK20122600001768	TROUBLE BREATHING	PK	27B	12/26/2020	12/26/2020	12/26/2020	12/26/2020	2	S67TB
FPK20122900001774	TROUBLE BREATHING	PK	27B	12/29/2020	12/29/2020	12/29/2020	12/29/2020	2	S67TB
FPK20121000001691	UNKNOWN MEDICAL	PK	27A	12/10/2020	12/10/2020	12/10/2020	12/10/2020	3	S67UM
FPK20122200001749	UNKNOWN MEDICAL	PK	27Y1	12/22/2020	12/22/2020	12/22/2020	12/22/2020	3	S67UM
FPK20122400001760	UNKNOWN MEDICAL	PK	27A	12/24/2020	12/24/2020	12/24/2020	12/24/2020	3	S67UM
FPK20122700001770	UNKNOWN MEDICAL	PK	27B	12/27/2020	12/27/2020	12/27/2020	12/27/2020	3	S67UM
FPK20120300001658	FIRE OR MEDICAL SERVICE CALL	PK	27B	12/3/2020	12/3/2020	12/3/2020	12/3/2020	4	S68
FPK20120600001668	FIRE OR MEDICAL SERVICE CALL	PK	27B	12/6/2020	12/6/2020	12/6/2020	12/6/2020	4	S68
FPK20121500001719	FIRE OR MEDICAL SERVICE CALL	PK	27B	12/15/2020	12/15/2020	12/15/2020	12/15/2020	4	S68
FPK20121700001728	FIRE OR MEDICAL SERVICE CALL	PK	27A	12/17/2020	12/17/2020	12/17/2020	12/17/2020	4	S68
S25 FIRE	7		SUSPECTED COVID		7				
S4 VEHICLE ACCIDENT	36								
S49 ALARM	7								
S67 MEDICAL	89								
S68 SERVICE CALL	3								
TOTAL	142								



Broward County Sheriff's Office

West Park / Pembroke Park
3201 W. Hallandale Beach Blvd.
Pembroke Park, Fl. 33009
Captain Stephanie Coker
Phone # (954)985-1953

PEMBROKE PARK MONTHLY STATISTICS

CALLS FOR SERVICE: 565

A. NON 911 CALL	135
B. 911 CALL	285
C. MDT INITIATED CALL	024
D. FIELD INITIATED CALL	121

ACCIDENT INVESTIGATION: 33

A. MINOR ACCIDENT	27
B. ACCIDENT WITH INJURIES	06

CITATIONS/TRAFFIC STOPS:

A. CITATIONS	30
a. CRIMINAL	03
b. UNIFORM TRAFFIC	27
c. OTHER	00
B. TRAFFIC STOPS	30

ARRESTS:

CLASSIFICATION	TOTAL
BATTERY-ON OFFICER FIREFIGHTER EMT ETC	1
BATTERY-ON PERSON 65 YEARS OF AGE OR OLDER	1
BURGL-CONVEYANCE UNOCCUPIED/UNARMED	1
TOUCH OR STRIKE/BATTERY/DATING VIOL	1
TOUCH OR STRIKE/BATTERY/DOMESTIC VIOL	1
VEH THEFT-GRAND THEFT OF MOTOR VEHICLE	1
WARRANT/GRAND THEFT/ AUTO NO BOND	1
GRAND TOTAL	7

- Disclaimer: These are working numbers and are subject to change at any time due to various reasons.

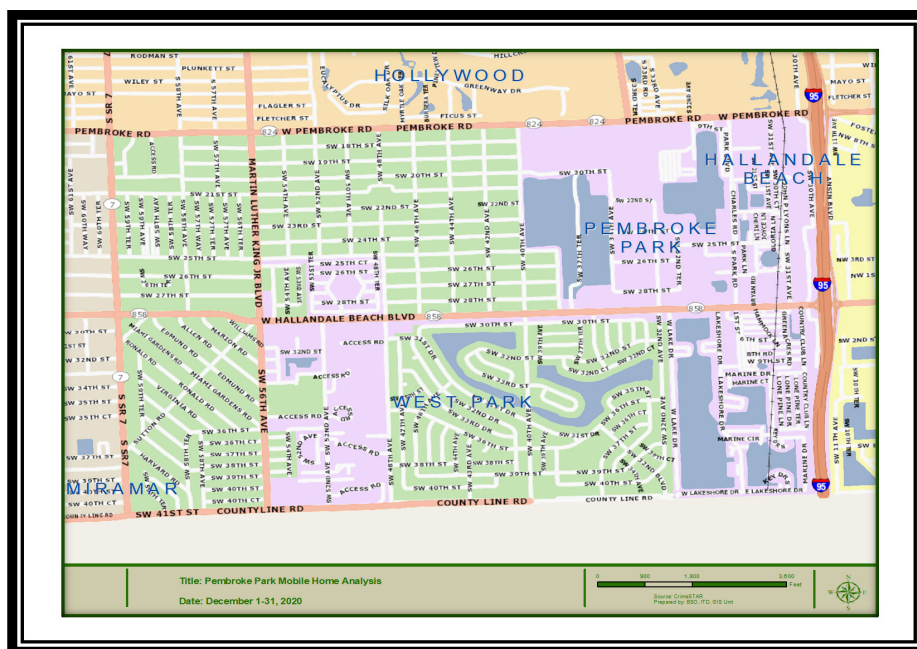


Broward County Sheriff's Office

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Captain Stephanie Coker
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PEMBROKE PARK MOBILE HOME ANALYSIS

December 1-31, 2020



Mobile Home Community Crimes for the Month of December:

AUTO THEFTS - Other	0
RESIDENTIAL BURGLARIES	0
CONVEYANCE BURGLARIES	0
ROBBERIES	0

- Disclaimer: These are working numbers and are subject to change at any time due to various reasons.

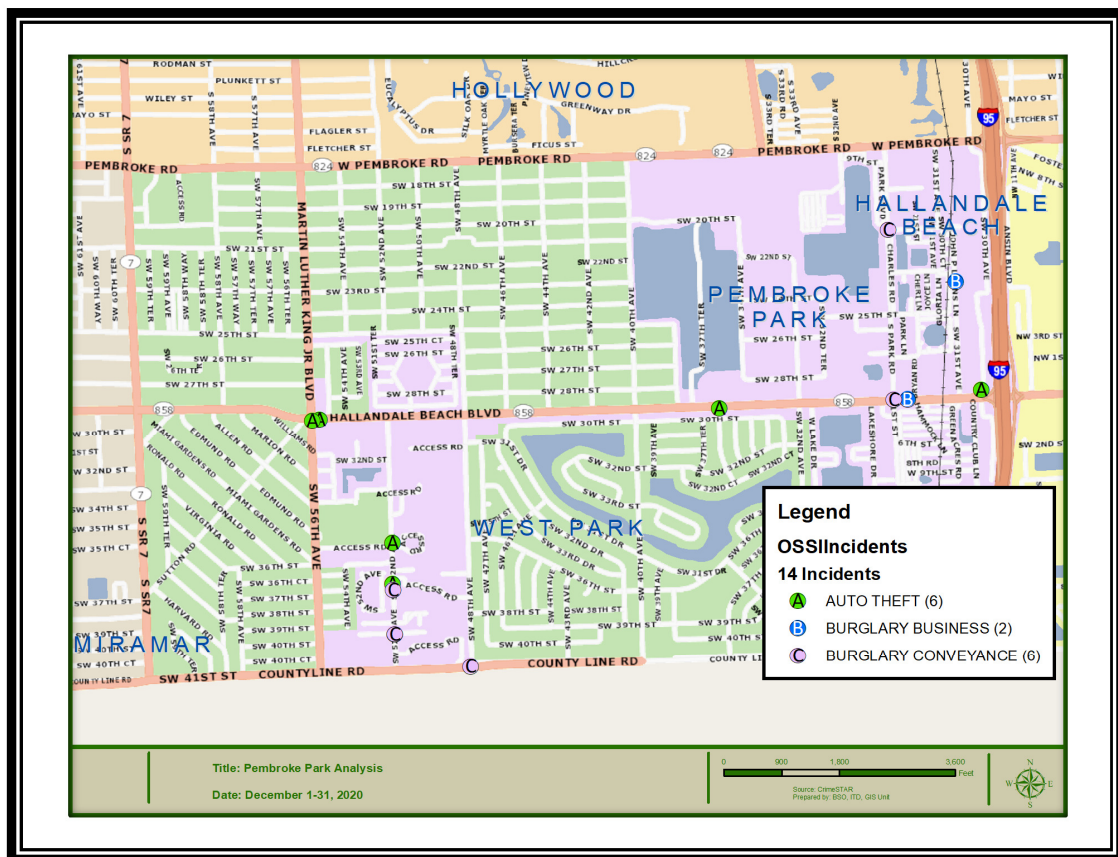


Broward County Sheriff's Office

West Park / Pembroke Park
3201 W. Hallandale Beach Blvd.
Pembroke Park, Fl. 33009
Captain Stephanie Coker
Phone # (954)985-1953

PEMBROKE PARK ANALYSIS

December 1-31, 2020



- Disclaimer: These are working numbers and are subject to change at any time due to various reasons.



Broward County Sheriff's Office

West Park / Pembroke Park
3201 W. Hallandale Beach Blvd.
Pembroke Park, Fl. 33009
Captain Stephanie Coker
Phone # (954)985-1953

PEMBROKE PARK ANALYSIS

December 1-31, 2020

CASE NUMBER	CLASSIFICATION	END DATE	DOW	ZONE	ADDRESS	CITY	NARRATIVE
192012000044	AUTO THEFT	12/2/2020 2:58:53 PM	UNK	1912	3710 SW 52ND AV	PEMBROKE PARK	VEHICLE TAKEN
192012000076	BURGLARY CONVEYANCE	12/4/2020 8:00:22 AM	THUR-FRI	1912	3720 SW 52ND AV	PEMBROKE PARK	VEHICLE BURGLARIZED
192012000127	BURGLARY CONVEYANCE	12/6/2020 10:17:46 AM	SUN	1912	3900 SW 52ND AV	PEMBROKE PARK	VEHICLE BURGLARIZED
192012000134	BURGLARY CONVEYANCE	12/6/2020 6:45:59 AM	SUN	1912	3900 SW 52ND AV	PEMBROKE PARK	VEHICLE BURGLARIZED
192012000270	AUTO THEFT	12/13/2020 10:56:11 PM	SUN	1911	3700 W HALLANDALE BEACH BLVD	PEMBROKE PARK	VEHICLE TAKEN AFTER KEYS LEFT IN VEHICLE
192012000276	AUTO THEFT	12/14/2020 7:41:00 AM	MON	1912	5551 W HALLANDALE BEACH BLVD	PEMBROKE PARK	VEHICLE TAKEN ARREST MADE
192012000281	BURGLARY CONVEYANCE	12/14/2020 7:50:00 AM	MON	1912	4813 SW 41ST ST	PEMBROKE PARK	VEHICLE BURGLARIZED
192012000296	BURGLARY BUSINESS	12/15/2020 3:51:00 AM	TUE	1911	3149 W HALLANDALE BEACH BLVD	PEMBROKE PARK	BUSINESS BURGLARIZED
192012000333	AUTO THEFT	12/17/2020 2:54:14 PM	UNK	1912	5590 W HALLANDALE BEACH BLVD	PEMBROKE PARK	VEHICLE TAKEN
192012000399	BURGLARY BUSINESS	12/21/2020 8:00:00 AM	MON	1911	2401 JOHN P LYONS LN	PEMBROKE PARK	BUSINESS BURGLARIZED ARREST MADE
192012000415	AUTO THEFT	12/22/2020 2:16:00 AM	TUE	1912	3507 SW 52ND AV	PEMBROKE PARK	VEHICLE TAKEN
192012000434	BURGLARY CONVEYANCE	12/23/2020 12:00:36 PM	WED	1911	3155 W HALLANDALE BEACH BLVD/S PARK RD	PEMBROKE PARK	VEHICLE BURGLARIZED
192012000439	BURGLARY CONVEYANCE	12/7/2020 7:30:00 AM	UNK	1911	2300 S PARK RD	PEMBROKE PARK	VEHICLE BURGLARIZED
192012000538	AUTO THEFT	12/30/2020 12:00:20 PM	TUE-WED	1911	2865 SW 30TH AV	PEMBROKE PARK	VEHICLE TAKEN

- Disclaimer: These are working numbers and are subject to change at any time due to various reasons.



Town of Pembroke Park
 3150 SW 52nd Avenue
 Pembroke Park, FL 33023

Agenda Request

Meeting Date:	
Subject:	
Initiated by:	City Commission City Attorney City Manager / Staff
Prepared by:	Name & Title:
Reviewed by:	Name & Title:
Approved by Town Manager:	Signature:
Approved by Town Attorney:	Signature:
Attachments:	
Fiscal Impact:	
Policy Question(s) for Commission Considerations:	
Summary:	
Background:	
Discussion/Analysis:	
Options:	
Advantages:	
Disadvantages:	
Possible action:	
Advantages:	
Disadvantages:	
Staff Recommendations:	
Additional Action Needed:	

**Status Report for Department of Code enforcement
For the month of 12/1/2020 to 12/31/2020**

Status update of Code Enforcement Cases

Code Enforcement Case #	Address	Created	Doc. Type	Assigned Officer	Method of Delivery
4369	3030-3040 COUNTRY CLUB LN, PEMBROKE PARK, FL 33009	12/10/2020	Affidavit of Compliance	J. Louis	Regular Mail
5394	SW 41 ST, PEMBROKE PARK, FL 33023	12/24/2020	Affidavit of Compliance	J. Ramirez	Regular Mail
5451	3900 W HALLANDALE BEACH BLVD, PEMBROKE PARK, FL 33023	12/3/2020	Affidavit of Compliance	J. Ramirez	Regular Mail
5463	5510 SW 32 CT, PEMBROKE PARK, FL 33023 1-2	12/1/2020	Notice of Violation	J. Ramirez	Hand
5464	5500 SW 32 CT, PEMBROKE PARK, FL 33023 1-2	12/1/2020	Notice of Violation	J. Ramirez	Hand
5465	2533 S PARK RD, PEMBROKE PARK, FL 33009	12/2/2020	Notice of Violation	J. Ramirez	Hand
5466	2575 S PARK RD, PEMBROKE PARK, FL 33009	12/2/2020	Notice of Violation	J. Ramirez	Hand
5467	323 MARINE DR, PEMBROKE PARK, FL 33009 346	12/1/2020	Notice of Violation	J. Ramirez	Hand
5468	3475 SW 52 AVE, PEMBROKE PARK, FL 33023 38	12/2/2020	Notice of Violation	J. Ramirez	Hand
5469	2540 SW 30 AVE, PEMBROKE PARK, FL 33009	12/3/2020	Notice of Violation	J. Ramirez	Regular Mail
5470	2000 SW 30 AVE, PEMBROKE PARK, FL 33009	12/3/2020	Notice of Violation	J. Ramirez	Regular Mail
5471	4444 W HALLANDALE BEACH BLVD, PEMBROKE PARK, FL 33023	12/7/2020	Notice of Violation	J. Ramirez	Hand
5472	1812 SW 31 AVE, PEMBROKE PARK, FL 33009	12/8/2020	Notice of Violation	J. Ramirez	Hand
5473	1806 SW 31 AVE, PEMBROKE PARK, FL 33009	12/8/2020	Notice of Violation	J. Ramirez	Hand
5474	1805 SW 31 AVE, PEMBROKE PARK, FL 33021	12/24/2020	Affidavit of Compliance	J. Ramirez	Regular Mail
5475	1806 SW 31 AVE, PEMBROKE PARK, FL 33009	12/8/2020	Notice of Violation	J. Ramirez	Regular Mail
5477	135 MARINE CIR, PEMBROKE PARK, FL 33009 569	12/9/2020	Notice of Violation	J. Ramirez	Posted to Property
5477	135 MARINE CIR, PEMBROKE PARK, FL 33009 569	12/9/2020	Notice of Violation	J. Ramirez	Regular Mail
5479	3707 SW 56 AVE, PEMBROKE PARK, FL 33023	12/11/2020	Notice of Violation	J. Ramirez	Regular Mail
5480	3196 W HALLANDALE BEACH BLVD, PEMBROKE PARK, FL 33009 #206	12/14/2020	Notice of Violation	J. Ramirez	Regular Mail
5481	3321 SW 56 AVE, PEMBROKE PARK, FL 33023 1-2	12/14/2020	Notice of Violation	J. Ramirez	Hand
5482	3930 PEMBROKE RD, PEMBROKE PARK, FL 33021 #3940 Pembroke Rd	12/16/2020	Notice of Violation	J. Ramirez	Regular Mail
5483	3930 PEMBROKE RD, PEMBROKE PARK, FL 33021	12/16/2020	Courtesy	J. Ramirez	Regular Mail
5485	426 MARINE DR, PEMBROKE PARK, FL 33009 380 #Park Lake Estates Mobile Home Park	12/17/2020	Notice of Violation	J. Ramirez	Hand
5486	132 MARINE CIR, PEMBROKE PARK, FL 33009 566	12/17/2020	Notice of Violation	J. Ramirez	Hand
5487	3196 W HALLANDALE BEACH BLVD, PEMBROKE PARK, FL 33009 #148	12/21/2020	Notice of Violation	J. Ramirez	Hand
5490	2250 SW 30 AVE, PEMBROKE PARK, FL 33021 #2260 SW 30 AVE	12/24/2020	Notice of Violation	J. Ramirez	Hand
5491	2757 S PARK RD, PEMBROKE PARK, FL 33009 #ENCO	12/30/2020	Notice of Violation	J. Ramirez	Regular Mail
5492	2801 S PARK RD, PEMBROKE PARK, FL 33009	12/31/2020	Notice of Violation	J. Ramirez	Regular Mail
5494	2940 COUNTRY CLUB LN, PEMBROKE PARK, FL 33009	12/31/2020	Courtesy	J. Ramirez	Regular Mail
5511	3930 PEMBROKE RD, PEMBROKE PARK, FL 33021	12/16/2020	Courtesy	J. Ramirez	Regular Mail

Affidavit of
Compliance Issued
NOV Issued
Courtesy Issued

4
24
3

Compliance

3231 SW 56th Ave - Duplex pressure wash, painted and repaired roof



3301 SW 56th Ave - Duplex repaired wall, pressure washed, painted, replaced door



5590 W. Hallandale Beach Blvd - Replaced damaged hedges



1812 SW 31 Ave - Removed multiple damaged abandoned vehicles from property



SW 30 Ave - RailRoad Corridor - Removed abandon equipment, trash, debris, overgrown vegetation and tracks



Meetings

No Code Board Hearing Scheduled for December 2020

Projects in progress

Record Retention - document and removal of old files

Town Assessment - Updating status and photos

Town Enterprise Software - continue to update data for software development



Town of Pembroke Park
 3150 SW 52nd Avenue
 Pembroke Park, FL 33023

Agenda Request

Meeting Date:	
Subject:	
Initiated by:	City Council City Attorney City Manager/Staff
Prepared by:	Name & Title:
Reviewed by:	Name & Title:
Approved by Town Manager:	Signature:
Approved by Town Attorney:	Signature:
Attachments:	
Fiscal Impact:	
Policy Question(s) for Council Considerations:	
Summary:	
Background:	
Discussion/Analysis:	
Options:	
Advantages:	
Disadvantages:	
Possible action:	
Advantages:	
Disadvantages:	
Staff Recommendations:	
Additional Action Needed:	



TOWN OF PEMBROKE PARK
BUILDING DEPARTMENT
3150 SW 52ND Avenue
Pembroke Park, FL 33023
Office 954-966-4600 • Fax 954-966-5310

MEMORANDUM NO.: 21-001

DATE: January 8, 2021
TO: Juan C. Jimenez, Town Manager
FROM: Miguel A. Núñez, Chief Building Official
RE: **MONTHLY STATUS REPORT – DECEMBER 2020**

At this time, I would like to submit the Building Department Monthly Status Report for the above referenced period (attached).

As always, if you have further questions or comments, do not hesitate to contact me at your earliest convenience.

Respectfully submitted.

Cc: Marlen Martell, Town Clerk
File.

[https://tppfl-my.sharepoint.com/personal/mnunez_tppfl_gov/documents/building official/topp-man/pp documents/memos/2021/21-001.docx](https://tppfl-my.sharepoint.com/personal/mnunez_tppfl_gov/documents/building%20official/topp-man/pp%20documents/memos/2021/21-001.docx)



TOWN OF PEMBROKE PARK

BUILDING DEPARTMENT

3150 SW 52ND Avenue

Pembroke Park, FL 33023

Building Department

Monthly Status Report

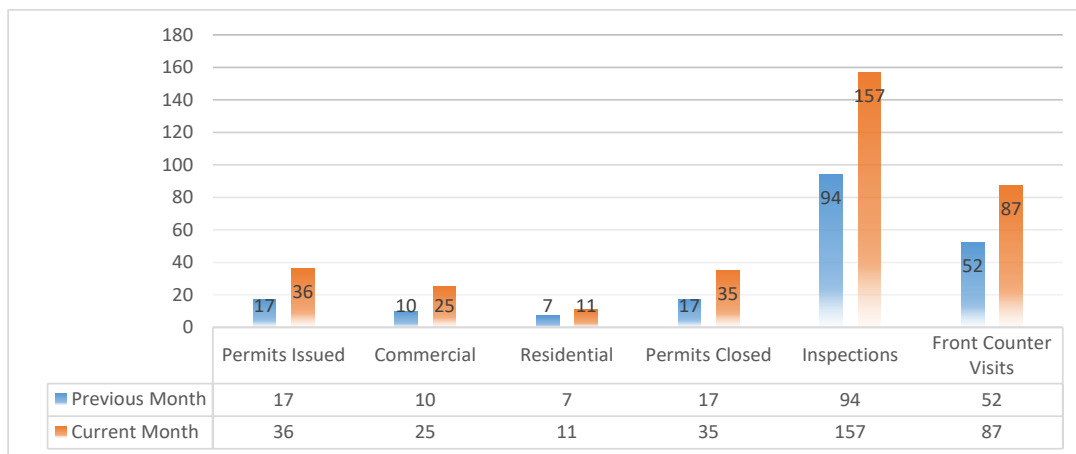
December 2020

Summary:

This reporting period concludes the calendar Year 2020, and as customary the Building Department staff continued its exemplary services to our internal and external customers via the unofficial “electronic plans review” for a non-contact approach; also, we are continuing to perform virtual meetings and teleconferences in most of our transactions and Q&A’s.

Furthermore, and as scheduled, on December 31, 2020, we transitioned to the newly adopted Florida Building Code, 7th Edition (2020), and as expected an increased number of applications were received in advance from such day. Thus, forms and checklist were updated to reflect the new code and its requirements.

By the Numbers:

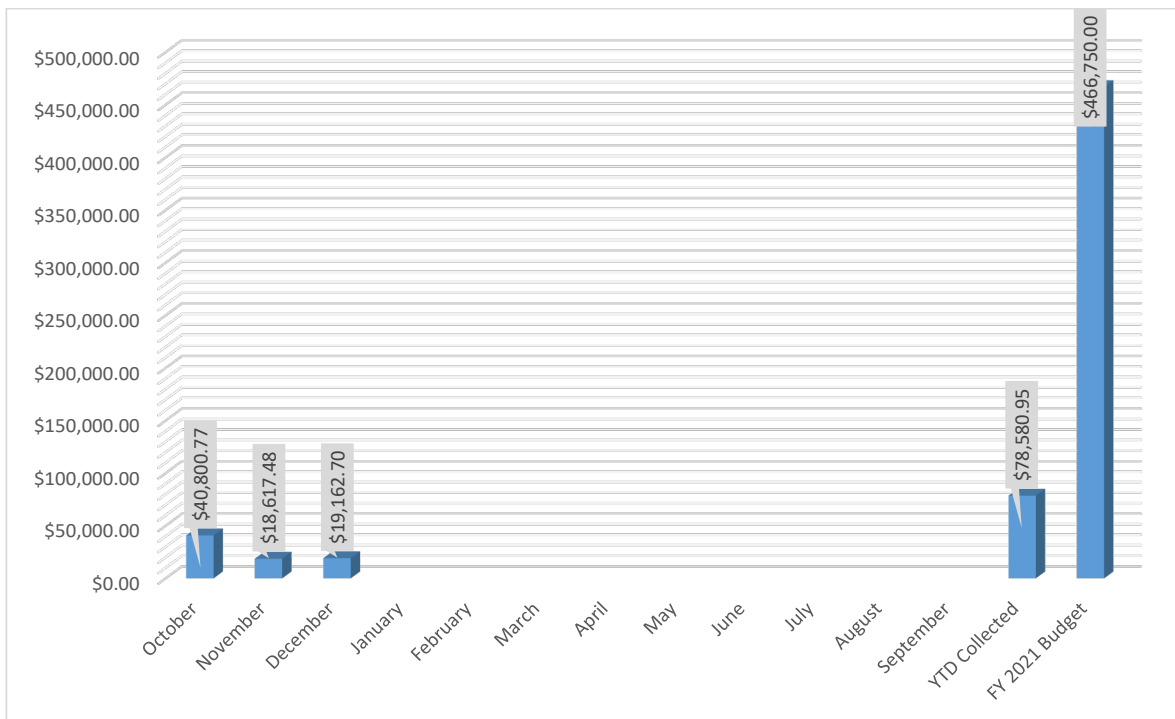


During this reporting period the Building Department has increased the number of permits issued, permits closed, inspections and front counter visits front last month reported. Also, inspections (virtual and in person) were as follows:

Structural = 74, Mechanical = 33, Electrical = 37 and Plumbing 13 for a total of 157 Inspections.

Revenue:

During this reporting period the Building Department disciplines (Structural, Electrical, Plumbing and Mechanical) have collected \$19,162.70; and, while revenues are still down from the beginning of the current fiscal year, there is a small increase from last month revenue; see chart below for graphical information:



Large Construction Projects Summary:

	Not Started	In Progress	No Action	Completed
--	-------------	-------------	-----------	-----------

Status / Commissioner District	Project	Description	Notes
	Seneca Town Center		
1	Building 1	Warehouse Building	Building is Partially occupied.
1	<i>Unit 100</i>	Tenant Improvement	Completed.
1	<i>Unit 200</i>	Tenant Improvement	Completed
1	<i>Unit 300</i>	Tenant Improvement	Submitted for Plans Review Third cycle and waiting for resubmittal after comments were rendered.
1	<i>Unit 800</i>	Tenant Improvement	Completed
1	Building 2	Building Shell (Structure)	Application for permit became Null & Void, due non-response as per the Florida Building Code.
1	Building 3	Building Shell (Structure)	Application for permit became Null & Void, due non-response as per the Florida Building Code.
1	Building 4	Warehouse Building	Building is fully occupied.
1	<i>Unit 100</i>	Tenant Improvement	Completed
1	<i>Unit 300</i>	Tenant Improvement	Completed
1	<i>Unit 400</i>	Tenant Improvement	Completed
1	Building 5	Building Shell (Structure)	Currently under the "Pre-Plan review process and waiting for responses to comments.
1	Coca-Cola	Various Improvements	Currently under the inspections and additional applications for permit process.
3	Value Store It	6 Story Storage Building	Completed
4	Pembroke Plaza	Shopping Center Building	Permit issued, construction started and under inspections process.
4	O'Reilly's Auto	New Auto Parts Store	Currently under the "Pre-Plan review process and waiting for responses to comments.
4	3-Story Building (2991 SW 32 nd Avenue)	Office – Shell (Structure)	Application for permit became Null & Void, due non-response as per the Florida Building Code.

Additional Comments:

In addition to the above reported items, the Building Department has processed its customary number of additions, renovations, alterations for the Townhomes (TH); Minor Commercial Tenant Improvements (TI), and Mobile Homes (MH) for repairs, exterior accessories, and new equipment's installations at all districts.

Finally, and in a positive note, we would like to inform the Commission about the new addition to the Building Department family, via our own Teresa Malcolm newborn baby girl.

**Town of Pembroke Park
Bills Over \$500
January 27th 2021
Workshop**

Payments				
Invoice#	Vendor	Service/Product	Dept.	Amount
EEP10000173	Broward County Environmental Engineering and Permitting Division	Interlocal Agreement Among Broward County and Parties Concerning the Fourth Cycle Five-Year NPDES MS5	Stormwater	\$ 2,043.00
21009	Imperial Electric Inc.	Install Receptacle Switches and Data Conduit in Mayors Office	NonDept	\$ 896.98
29998	Luke's Heavy Trucks & Equipment Inc.	Troubleshoot and Repair Outrigger Switch on Bucket Truck #35	Roads	\$ 1,254.54
17846	Russell-Thomas Electric Inc.	Mount Data Rack to Wall and Install EMT Sleeve Between 1st & 2nd Floor for Data Room	NonDept	\$ 1,255.60
17869	Russell-Thomas Electric Inc.	Re-Mount TV & Install Low Voltage Ring for Coax Cable in Mayors Office and Install Quad Outlet in Commission Assistant's Office	NonDept	\$ 710.70
Total:				\$6,160.82

Purchase Orders				
305467	Awnings of Hollywood	Small Awning Replacement Near Garage Door at Town Hall (Revised)	NonDept	\$ 700.00
305471	American Lighting & Signalization	Installation of (2) Additional Street Light Poles on W. Hallandale Beach Blvd. Damaged By Vehicle Accident	Roads	\$ 15,300.00
Total:				\$16,000.00

Grand Total:	\$22,160.82
---------------------	--------------------

1/22/2021

Treasury Information Report: Express Balance Report



Express Balance Report

Standard Express Balance Report

As of 01/21/2021

Company: TOWN OF PEMBROKE PARK
User

01/22/2021 08:19 AM ET

Commercial Electronic Office®

Treasury Information Reporting

Note: Intraday information subject to change

Summary Section

Account Number	Account Name	Previous Day Balances		Intraday Balance	
		Closing Ledger Balance	Closing Collected Balance	Opening Available Balance	Current Available Balance
Account Balances for 121000248	WELLS FARGO BANK, N.A.				
	INVESTMENT	77,210.37	77,210.37	77,210.37	77,210.37
Account Balances for 121000248	WELLS FARGO BANK, N.A.				
	LOCAL LAW ENFORCEMENT	42,718.31	42,718.31	42,718.31	42,718.31
Account Balances for 121000248	WELLS FARGO BANK, N.A.				
	RESERVE	154,944.00	154,944.00	154,944.00	154,944.00
Account Balances for 121000248	WELLS FARGO BANK, N.A.				
	CONSTRUCTION	888,554.87	888,554.87	888,554.87	888,554.87
Account Balances for 121000248	WELLS FARGO BANK, N.A.				
	SINKING FUND	55,171.07	55,171.07	55,171.07	55,171.07
Account Balances for 121000248	WELLS FARGO BANK, N.A.				
	PAYROLL	104,535.81	104,535.81	104,535.81	104,867.77
Account Balances for 121000248	WELLS FARGO BANK, N.A.				
	OPERATING	592,354.46	592,354.46	592,354.46	592,354.46
Account Balances for 121000248	WELLS FARGO BANK, N.A.				
	DEPOSIT	9,573,063.92	9,570,353.92	9,573,063.92	9,584,573.12

Account Section

Currency: USD

J

WELLS FARGO BANK, N.A.
INVESTMENT

Closing Ledger Balance	77,210.37	MTD Accrued Debit Interest	N/A
Closing Collected Balance	77,210.37	Total Credits	.00
Opening Available Balance	77,210.37	Total Debits	.00
Current Available Balance	77,210.37	Total Number Credits	0
MTD Accrued Credit Interest	N/A	Total Number Debits	0

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Currency: USD

Bank: 121000248

WELLS FARGO BANK, N.A.

<https://wellssuite.ceo.wellsfargo.com/tirnx/tirservice?KEY=63305&actionType=PleaseWait&channel=portal&reportid=1501&fileContentType=&childWin...> 1/3

**Town of Pembroke Park
Revenue & Expense Summary
Budget Performance
From 10/1/2020 to 12/31/2020**

	Revenue	Expense	Surplus
General Fund	\$ 6,768,831	\$ 2,579,891	\$ 4,188,941
Building Department	77,776	83,180	(5,405)
Sewer	705,455	679,729	25,727
StormWater	345,848	276,366	69,482
Totals	\$ 7,897,911	\$ 3,619,165	\$ 4,278,745

**Town of Pembroke Park
Revenue Summary by Fund
Budget Performance
From 10/1/2020 to 12/31/2020**

GENERAL FUND			Remaining	
	Budget	Actual	\$	%
Ad Valorem	\$ 6,592,457	\$ 5,893,760	\$ 698,697	10.60%
Local Option Tax	100,000	24,381	75,619	75.62%
Utility Tax	1,211,000	246,824	964,176	79.62%
Franchise Fees	874,750	168,678	706,072	80.72%
Licenses & Permits	348,230	21,676	326,554	93.78%
Intergovernmental Revenue	980,324	-	980,324	100.00%
State Shared Revenue	556,500	115,430	441,070	79.26%
Charges for Services	364,400	64,872	299,528	82.20%
Fines & Forfeitures	36,000	1,141	34,859	96.83%
Other Revenue	857,005	232,070	624,935	72.92%
Totals	\$ 11,920,666	\$ 6,768,831	\$ 5,151,835	43.22%
 BUILDING	 \$ 595,225	 \$ 77,776	 \$ 517,449	 86.93%
 SEWER				
Charge for Services	\$ 2,810,000	\$ 705,455	\$ 2,104,545	74.89%
Other Revenue	207,929	-	207,929	100.00%
	\$ 3,017,929	\$ 705,455	\$ 2,312,474	76.62%
 STORMWATER				
Charge for Services	\$ 1,400,000	\$ 345,848	\$ 1,054,152	75.30%
Other Revenue	431,350	-	431,350	100.00%
	\$ 1,831,350	\$ 345,848	\$ 1,485,502	81.12%
 Totals	 \$ 17,365,170	 \$ 7,897,911	 \$ 9,467,259	 54.52%

**Town of Pembroke Park
Expense Summary by Fund
Budget Performance
From 10/1/2020 to 12/31/2020**

GENERAL FUND			Remaining	
	Budget	Actual	\$	%
Mayor & Commission	\$ 434,286	\$ 77,700	\$ 356,586	82.11%
Administrative	1,019,575	295,136	724,439	71.05%
Finance	561,053	133,731	427,322	76.16%
Legal	207,500	697	206,803	99.66%
Planning	236,000	49,159	186,841	79.17%
Non Departmental	396,860	80,332	316,528	79.76%
Police	3,342,652	823,943	2,518,709	75.35%
Fire Rescue	3,525,607	867,123	2,658,484	75.40%
Code Enforcement	208,568	42,364	166,204	79.69%
Roads & Streets	456,692	89,835	366,857	80.33%
Parks & Recreation	508,024	68,338	439,686	86.55%
Capital Outlay	1,079,125	51,532	1,027,593	95.22%
Capital Projects	327,412	-	327,412	100.00%
Totals	\$ 12,303,354	\$ 2,579,891	\$ 9,723,464	79.03%
BUILDING	\$ 466,749	\$ 83,180	\$ 383,569	82.18%
SEWER				
Operating Expenses	2,662,264	624,146	2,038,118	76.56%
Capital Projects	140,000	1,666	138,334	98.81%
Debt Service	215,665	53,916	161,749	75.00%
Totals	3,017,929	679,729	2,338,200	77.48%
STORMWATER				
Operating Expenses	\$ 1,162,013	\$ 275,699	886,314	76.27%
Capital Projects	\$ 360,030	\$ 666	359,364	99.81%
	\$ 1,522,043	\$ 276,366	1,245,677	81.84%
Totals	\$ 17,310,075	\$ 3,619,165	\$ 13,690,910	79.09%

**Town of Pembroke Park
Revenue & Expense Summary
Budget Performance
From 10/1/2020 to 12/31/2020**

	Revenue	Expense	Surplus
General Fund	\$ 6,768,831	\$ -	\$ 6,768,831
Building Department	77,776	2,663,071	(2,585,295)
Sewer	705,455	679,729	25,727
StormWater	345,848	276,366	69,482
Totals	<u>\$ 7,897,911</u>	<u>\$ 3,619,165</u>	<u>\$ 4,278,745</u>

TOWN OF PEMBROKE PARK (1BPFD)
GL Budget Performance
Revenue and Expense
Percentage Used
From 10/1/2020 to 12/31/2020

Description	Budget	Actual	Remaining	Percent
001 - GENERAL FUND				
Tangible Personal Property Taxes	0.00	619,390.07	(619,390.07)	100.00%
Ad Valorem Taxes	6,592,457.00	5,273,857.36	1,318,599.64	80.00%
Tangible Personal Property Taxes - Delinquent	0.00	512.88	(512.88)	100.00%
Local Option Gas Tax	100,000.00	24,380.84	75,619.16	24.38%
Electric Utility Tax	790,000.00	142,448.56	647,551.44	18.03%
Communication Tax	149,000.00	34,733.20	114,266.80	23.31%
Water Utility Tax	260,000.00	67,410.29	192,589.71	25.93%
Gas Utility Tax	12,000.00	2,232.31	9,767.69	18.60%
Electric Franchise Fee	575,000.00	103,625.92	471,374.08	18.02%
Gas Franchise Fee	7,000.00	1,033.84	5,966.16	14.77%
Garbage Franchise Fee	275,000.00	55,859.45	219,140.55	20.31%
Towing Franchise Fee	10,000.00	0.00	10,000.00	0.00%
Bus Stop Shelter Franchise Fee	3,500.00	3,908.35	(408.35)	111.67%
Bus Stop Benches Franchise Fee	4,250.00	4,250.00	0.00	100.00%
Business Tax Receipt - Local	127,000.00	1,312.50	125,687.50	1.03%
Business Tax - County	2,500.00	779.22	1,720.78	31.17%
Electrical Permit -Reinspection Fee	0.00	300.00	(300.00)	0.00%
Certificate of Use Permits	28,000.00	52.50	27,947.50	0.19%
Building Inspection Fees	2,000.00	700.00	1,300.00	35.00%
Building Reinspection Fee B.T.R.	5,000.00	2,885.00	2,115.00	57.70%
Fire Inspection Fees Business Tax	10,000.00	0.00	10,000.00	0.00%
Fire Inspection Fees Annual Renewals	30,000.00	960.00	29,040.00	3.20%
Fire Reinspection Fee B.T.R.	1,000.00	0.00	1,000.00	0.00%
Sign Fees	58,000.00	0.00	58,000.00	0.00%
Zoning Variance Site Plans	0.00	100.00	(100.00)	0.00%
Alarm Registration Fees	2,900.00	45.00	2,855.00	1.55%
Other License, Fees, Permits	2,830.00	0.00	2,830.00	0.00%
Federal Grants	482,344.00	0.00	482,344.00	0.00%
Other Grants	497,980.00	0.00	497,980.00	0.00%
Municipal Revenue Sharing Program	170,000.00	45,737.31	124,262.69	26.90%
Mobile Home Licenses	6,500.00	1,890.10	4,609.90	29.08%
Alcoholic Beverage Licenses	5,000.00	1,248.07	3,751.93	24.96%
Half Cent Sales Tax	375,000.00	66,554.57	308,445.43	17.75%
Lien Searches	2,500.00	750.00	1,750.00	30.00%
EMS Transport Collections	275,000.00	47,089.05	227,910.95	17.12%
Park Facility Rental-Preserve	3,000.00	0.00	3,000.00	0.00%
Reimbursable Charges - Filing Fees	0.00	2,900.00	(2,900.00)	#DIV/0!
Reimbursable Charges - Legal	10,000.00	1,676.70	8,323.30	0.00%
Reimbursable Charges - Misc, Late Fees Etc..	0.00	335.50	(335.50)	0.00%
Reimbursable Charges - Planning	25,000.00	9,665.00	15,335.00	0.00%
Local Law Enforcement Trust Fund Fines	1,000.00	983.61	16.39	98.36%
Rec. Vehicle Inspection Fee Revenue	2,500.00	0.00	2,500.00	0.00%
False Alarm Fees	7,000.00	1,100.00	5,900.00	15.71%
Code Enforcement Fines - Per Diem	30,000.00	0.00	30,000.00	0.00%
Other Fines and Forfeitures	5,000.00	157.30	4,842.70	3.15%
Interest - FL Dept Admin - LGIP Investments	18,000.00	0.00	18,000.00	0.00%
Interest/Penalties - Ad Valorem/Tangible Taxes	10,000.00	11,010.83	(1,010.83)	110.11%
Penalty and Late Charges	5,000.00	5,538.41	(538.41)	110.77%
Garbage Collection Fees OES	10,000.00	2,766.46	7,233.54	27.66%
Impact Fees - Fire	77,505.00	0.00	77,505.00	0.00%
Other Revenue	631,500.00	163,644.27	467,855.73	25.91%
Other Miscellaneous (JWL Community Event)	105,000.00	49,109.58	55,890.42	46.77%
Total Revenue	\$ 11,802,266.00	\$ 6,752,934.05	\$ 5,049,331.95	57.22%

TOWN OF PEMBROKE PARK (1BPFD)
GL Budget Performance
Revenue and Expense
Percentage Used
From 10/1/2020 to 12/31/2020

Description	Budget	Actual	Remaining	Percent
Salaries	210,000.00	49,000.00	161,000.00	23.33%
FICA Taxes Expense	16,065.00	3,604.77	12,460.23	22.44%
Employer Contribution Retirement Fund	81,000.00	0.00	81,000.00	0.00%
Group Insurance Health	53,831.00	13,169.73	40,661.27	24.46%
Dental/Vision Insurance	9,889.00	2,231.44	7,657.56	22.56%
Life Insurance (Standard Insur.Co.)	3,673.00	853.21	2,819.79	23.23%
Long Term Care (John Hancock Co.)	10,076.00	2,313.26	7,762.74	22.96%
Life Insurance (John Hancock VUL)	4,059.00	1,014.75	3,044.25	25.00%
Workers' Compensation	437.00	109.20	327.80	24.99%
Travel	14,000.00	0.00	14,000.00	0.00%
Cell Phone	6,000.00	1,109.88	4,890.12	18.50%
Lease Expenses - Copiers	1,000.00	54.03	945.97	5.40%
Insurance - Property & Liability	756.00	189.04	566.96	25.01%
Business Meetings	5,000.00	56.01	4,943.99	1.12%
Misc. Charges	3,000.00	1,117.40	1,882.60	37.25%
Memberships	4,500.00	2,877.00	1,623.00	63.93%
Education and Training	1,000.00	0.00	1,000.00	0.00%
Election Services	10,000.00	0.00	10,000.00	0.00%
Total Expense Mayor & Commission Department	\$ 434,286.00	\$ 77,699.72	\$ 356,586.28	17.89%

TOWN OF PEMBROKE PARK (1PBPF)
GL Budget Performance
Revenue and Expense
Percentage Used
From 10/1/2020 to 12/31/2020

Description	Budget	Actual	Remaining	Percent
Full Time Salaries	563,730.00	176,131.00	387,599.00	31.24%
Overtime	1,500.00	194.98	1,305.02	13.00%
FICA Taxes Expense	42,623.00	12,677.63	29,945.37	29.74%
Employee Retirement Expense	114,053.00	39,587.73	74,465.27	34.71%
Group Insurance	96,895.00	29,464.32	67,430.68	30.41%
Dental/Vision Insurance	14,353.00	3,738.40	10,614.60	26.05%
Life Insurance (Standard Insur.Co.)	7,345.00	2,812.86	4,532.14	38.30%
Life Insurance (John Hancock VUL)	12,343.00	2,773.17	9,569.83	22.47%
Workers' Compensation	1,311.00	327.65	983.35	24.99%
Town Hall-Janitorial Services	3,900.00	975.00	2,925.00	25.00%
Contractual Services	0.00	0.00	0.00	#DIV/0!
Contractual Services - Professional Services	90,000.00	14,083.12	75,916.88	15.65%
Contractual Services - Business Tax Structural	5,000.00	825.00	0.00	0.00%
Travel	7,500.00	0.00	7,500.00	0.00%
Cellular Phones	3,600.00	804.84	2,795.16	22.36%
Lease Expense - Vehicles	6,000.00	0.00	6,000.00	0.00%
Lease Expense-Copy Machine	2,000.00	711.54	1,288.46	35.58%
General Liability - Property Insurance	5,422.00	1,355.54	4,066.46	25.00%
Misc. Maintenance - Car & Buildings	2,000.00	0.00	2,000.00	0.00%
Printing	2,000.00	0.00	2,000.00	0.00%
Misc. Charges	7,500.00	3,330.04	4,169.96	44.40%
Business Meetings/Meals	1,000.00	0.00	1,000.00	0.00%
Office Supplies	9,000.00	1,980.28	7,019.72	22.00%
Vehicle Expense - Gasoline	1,000.00	0.00	1,000.00	0.00%
Memberships/Subscriptions	3,500.00	2,762.96	737.04	78.94%
Education & Training, Tuition Assistance	10,000.00	0.00	10,000.00	0.00%
Education & Training, Registration/Books	6,000.00	600.00	5,400.00	10.00%
Total Expense Administration Department	\$ 1,019,575.00	\$ 295,136.06	\$ 720,263.94	28.95%

TOWN OF PEMBROKE PARK (1PBPF)
GL Budget Performance
Revenue and Expense
Percentage Used
From 10/1/2020 to 12/31/2020

Description	Budget	Actual	Remaining	Percent
Salaries	337,433.00	84,633.39	252,799.61	25.08%
Overtime	2,000.00	110.12	1,889.88	5.51%
FICA Taxes Expense	25,814.00	6,041.88	19,772.12	23.41%
Employee Retirement Expense	54,581.00	17,914.89	36,666.11	32.82%
Group Insurance	53,831.00	15,155.58	38,675.42	28.15%
Dental/Vision Insurance	6,745.00	1,686.24	5,058.76	25.00%
Life Insurance (Standard Insur.Co.)	5,707.00	1,491.90	4,215.10	26.14%
Long Term Care (John Hancock Co.)	2,005.00	501.24	0.00	0.00%
Life Insurance (John Hancock VUL)	597.00	149.25	447.75	25.00%
Workers' Compensation	437.00	109.22	327.78	24.99%
Recurring Audit Costs	45,000.00	1,000.00	44,000.00	2.22%
Contractual Service	7,000.00	975.00	6,025.00	13.93%
Contractual Services-Software Maint Fees	6,000.00	300.00	5,700.00	5.00%
Travel	2,500.00	0.00	2,500.00	0.00%
Cellular Phones	1,000.00	92.19	907.81	9.22%
Lease Expense-Copiers	1,000.00	566.58	433.42	56.66%
General Liability - Property Insurance	2,903.00	725.66	2,177.34	25.00%
Maintenance & Repair	500.00	0.00	500.00	0.00%
Printing and Forms	1,000.00	240.00	760.00	24.00%
Business Meetings/Meals	500.00	0.00	500.00	0.00%
Misc. Charges	500.00	76.66	423.34	15.33%
Office Supplies	2,000.00	582.56	1,417.44	29.13%
Memberships	1,000.00	1,120.83	(120.83)	112.08%
Education & Training-Registration/Books	1,000.00	258.00	742.00	25.80%
Total Expense Finance Department	\$ 561,053.00	\$ 133,731.19	\$ 425,818.05	23.84%

TOWN OF PEMBROKE PARK (1PBPF)
GL Budget Performance
Revenue and Expense
Percentage Used
From 10/1/2020 to 12/31/2020

Description	Budget	Actual	Remaining	Percent
Misc. Reimbursable Expense	10,000.00	0.00	10,000.00	0.00%
Contractual Services-Legal-Retainer	100,000.00	0.00	100,000.00	0.00%
Contractual Services-Legal-Non Retainer	90,000.00	225.00	89,775.00	0.25%
Advertising	7,500.00	471.65	7,028.35	6.29%
Total Expense Legal Department	\$ 207,500.00	\$ 696.65	\$ 206,803.35	0.34%
Reimbursable Expense	25,000.00	12,310.00	12,690.00	49.24%
Contractual Services-Planning	200,000.00	35,182.48	164,817.52	17.59%
Contractual Services-Legis Svcs Planning	10,000.00	1,666.66	8,333.34	16.67%
Board Expenses - Planning & Zoning	1,000.00	0.00	1,000.00	0.00%
Total Expense Comprehensive Planning Dept.	\$ 236,000.00	\$ 49,159.14	\$ 186,840.86	20.83%
Various Contractual Services	25,000.00	13,645.97	11,354.03	54.58%
Contractual Svcs-Town Hall-Pest Control	3,500.00	238.36	3,261.64	6.81%
Contractual Svc-Computer Related Service	60,000.00	20,990.44	39,009.56	34.98%
Telephone Cost - Cellular	2,500.00	523.94	1,976.06	20.96%
Town Hall Line Charge/Internet Connection	37,000.00	2,242.88	34,757.12	6.06%
Postage-Shipping-Fed Express	8,000.00	500.00	7,500.00	6.25%
Electricity-Town Hall	38,000.00	5,062.40	32,937.60	13.32%
Water-Town Hall	5,000.00	1,647.35	3,352.65	32.95%
Lease Expense-Copy Machine and Other	1,000.00	213.78	786.22	21.38%
Insurance Expense - General Liability/Prop.	3,260.00	811.81	2,448.19	24.90%
Maintenance & Repair Car Bldg & Equipmnt	17,500.00	4,517.92	12,982.08	25.82%
Maintenance and Repair-3RD FLOOR	2,500.00	0.00	2,500.00	0.00%
Donations	10,000.00	0.00	10,000.00	0.00%
Lobbying Expenses	130,600.00	14,333.32	116,266.68	10.97%
Misc Charges	50,000.00	14,613.54	35,386.46	29.23%
Misc. Market Supplies/Office Supplies	3,000.00	990.56	2,009.44	33.02%
Total Expense Non - Departmental General Gov't	396,860.00	80,332.27	316,527.73	20.24%

TOWN OF PEMBROKE PARK (1PBPF)
GL Budget Performance
Revenue and Expense
Percentage Used
From 10/1/2020 to 12/31/2020

Description	Budget	Actual	Remaining	Percent
Contractual Services-Law Enforcement	3,327,652.00	823,943.01	2,503,708.99	24.76%
LLETTF - Explorer Program	10,000.00	0.00	10,000.00	0.00%
BSO - Traffic Enforcement	5,000.00	0.00	5,000.00	0.00%
LLETTF _ Town Hall Security	0.00	0.00	0.00	#DIV/0!
Total Law Enforcement	3,342,652.00	823,943.01	2,518,708.99	24.65%
Contractual Services-Fire Rescue	3,525,607.00	867,123.24	2,658,483.76	24.60%
Total Fire Department	3,525,607.00	867,123.24	2,658,483.76	24.60%

TOWN OF PEMBROKE PARK (1PBPF)
GL Budget Performance
Revenue and Expense
Percentage Used
From 10/1/2020 to 12/31/2020

Description	Budget	Actual	Remaining	Percent
100 - Building Department				
Building Permits	318,150.00	17,550.35	300,599.65	5.52%
Building Permit - Reinspection Fee	5,000.00	525.00	4,475.00	10.50%
Building Dept. Reinstatement Fee	500.00	2,200.00	(1,700.00)	440.00%
Building Inspection Fee	34,100.00	4,200.00	29,900.00	12.32%
Electrical Permits	34,715.00	13,948.97	20,766.03	40.18%
Electrical Permit-Reinspection Fee	500.00	75.00	425.00	15.00%
Electrical Inspection Fee	8,585.00	1,950.00	6,635.00	22.71%
Mechanical Permits	30,000.00	11,275.40	18,724.60	37.58%
Mechanical Permit-Reinspection Fee	500.00	450.00	50.00	90.00%
Mechanical Inspection Fee	3,385.00	525.00	2,860.00	15.51%
Plumbing Permits	30,000.00	1,175.93	28,824.07	3.92%
Plumbing Permit Reinspection Fee	760.00	375.00	385.00	49.34%
Plumbing Inspection Fee	2,830.00	400.00	2,430.00	14.13%
Fire Inspection Fees Permits	15,000.00	3,780.00	11,220.00	25.20%
Fire Reinspection Fee	25,000.00	4,230.50	20,769.50	16.92%
Zoning & Variance & Site Plan Fees	30,000.00	6,225.00	23,775.00	20.75%
Engineering-Planning Services	5,000.00	0.00	5,000.00	0.00%
Radon Fees - 10% Restricted for Education	4,000.00	306.65	3,693.35	7.67%
Insurance - Registration Fees	0.00	0.00	0.00	0.00%
Plan Review	68,680.00	15,050.00	53,630.00	21.91%
Processing Fee	52,520.00	7,800.00	44,720.00	14.85%
Certificate of Occupany Fee	5,050.00	75.00	4,975.00	1.49%
Certificate of Completion	34,350.00	1,280.30	33,069.70	3.73%
Code Enforcement Fines	0.00	0.00	0.00	#DIV/0!
Other Revenue Building Department	5,000.00	275.03	4,724.97	5.50%
Total Revenue - Building Department	713,625.00	93,673.13	619,951.87	13.13%
Full Time Salaries	183,989.00	36,823.61	147,165.39	20.01%
Overtime	4,000.00	5,461.68	(1,461.68)	136.54%
FICA Taxes Expense	14,075.00	3,151.52	10,923.48	22.39%
Employee Retirement Expense	28,773.00	6,532.11	22,240.89	22.70%
Group Insurance	32,298.00	5,442.04	26,855.96	16.85%
Dental/Vision Insurance	1,319.00	329.76	989.24	25.00%
Life Insurance (Standard Insur.Co.)	2,201.00	591.54	1,609.46	26.88%
Long Term Care (John Hancock Co.)	1,920.00	480.00	1,440.00	0.00%
Life Insurance (John Hancock VUL)	1,500.00	0.00	1,500.00	0.00%
Workers' Compensation	1,747.00	436.87	1,310.13	25.01%
Contractual Service-Town Hall-Janitorial	4,000.00	975.00	3,025.00	24.38%
Contractual Services-Software Maint Fees	5,000.00	0.00	5,000.00	0.00%
Contractual Services-Bldg Dept Elect	38,000.00	2,050.00	35,950.00	5.39%
Contractual Services-Bldg Dept Plumb	13,000.00	2,900.00	10,100.00	22.31%
Contractual Services-Bldg Dept Mech	24,000.00	2,200.00	21,800.00	9.17%
Contractual Services-Bldg Dept Structural	39,000.00	1,275.00	37,725.00	0.00%
Contractual Services-User Fees Ink Force	6,000.00	1,000.00	5,000.00	16.67%
Travel	3,000.00	0.00	3,000.00	0.00%
Cell Phone	3,700.00	426.96	3,273.04	11.54%
Vehicle Expense - Interest	0.00	54.03	(54.03)	0.00%
Lease Expense-Copier	1,500.00	108.06	1,391.94	7.20%
Insurance - Property & Liability	7,017.00	1,754.26	5,262.74	25.00%
Maintenance & Repair Car Bldg & Equipmt.	1,000.00	0.00	1,000.00	0.00%
Printing & Forms	1,000.00	0.00	1,000.00	0.00%
Misc. Charges	33,960.00	86.48	33,873.52	0.25%
Office Supplies	2,000.00	583.01	1,416.99	29.15%
Uniforms	6,000.00	40.00	5,960.00	0.67%
Vehicle Expense-Gasoline Costs	1,000.00	45.94	954.06	4.59%
Memberships/Subscriptions	750.00	10,432.48	(9,682.48)	1391.00%
Education & Training-Registration/Books	5,000.00	0.00	5,000.00	0.00%
Total Building Department	\$ 466,749.00	\$ 83,180.35	\$ 383,568.65	17.82%

TOWN OF PEMBROKE PARK (1PBPF)
GL Budget Performance
Revenue and Expense
Percentage Used
From 10/1/2020 to 12/31/2020

Description	Budget	Actual	Remaining	Percent
Full Time Salaries	103,985.00	21,201.97	82,783.03	20.39%
Overtime	2,000.00	0.00	2,000.00	0.00%
FICA Taxes Expense	7,955.00	1,466.95	6,488.05	18.44%
Employee Retirement Expense	20,026.00	4,974.41	15,051.59	24.84%
Group Insurance	21,532.00	8,052.97	13,479.03	37.40%
Dental/Vision Insurance	3,134.00	783.60	2,350.40	25.00%
Life Insurance (Standard Insur.Co.)	1,866.00	483.27	1,382.73	25.90%
Long Term Care (John Hancock Co.)	1,140.00	285.00	855.00	25.00%
Life Insurance (John Hancock VUL)	0.00	0.00	0.00	#DIV/0!
Workers' Compensation	1,747.00	436.87	1,310.13	25.01%
Town Hall-Janitorial	3,900.00	975.00	2,925.00	25.00%
Contractual Services	5,400.00	300.00	5,100.00	5.56%
Travel - Hotel, Airfare, Mileage, Tolls & Meals	2,500.00	0.00	2,500.00	0.00%
Cell Phones	4,200.00	181.72	4,018.28	4.33%
Lease Expense- Copier	1,000.00	0.00	1,000.00	0.00%
Insurance - Property & Liability	6,123.00	1,530.81	4,592.19	25.00%
Printing and Forms	2,500.00	235.00	2,265.00	9.40%
Misc. Charges	1,500.00	72.32	1,427.68	4.82%
Office Supplies	5,000.00	255.79	4,744.21	5.12%
Uniform Expense	800.00	140.00	660.00	17.50%
Vehicle Expense-Gasoline	3,000.00	83.81	2,916.19	2.79%
Vehicle Expense-Maintenance & Repair	1,000.00	36.49	963.51	3.65%
Board Expenses-Code & P&Z Boards	4,635.00	0.00	4,635.00	0.00%
Memberships	625.00	867.98	(242.98)	138.88%
Education & Training - Other	3,000.00	0.00	3,000.00	0.00%
Total Code Enforcement	\$ 208,568.00	\$ 42,363.96	\$ 166,204.04	20.31%

TOWN OF PEMBROKE PARK (1PBPF)
GL Budget Performance
Revenue and Expense
Percentage Used
From 10/1/2020 to 12/31/2020

Description	Budget	Actual	Remaining	Percent
Full Time Employee Salaries	205,192.00	42,281.62	162,910.38	20.61%
Overtime	3,500.00	88.59	3,411.41	2.53%
FICA Taxes Expense	15,744.00	2,964.28	12,779.72	18.83%
Employee Retirement Expense	25,490.00	5,699.76	19,790.24	22.36%
Group Insurance	42,865.00	10,502.32	32,362.68	24.50%
Dental/Vision Insurance	6,774.00	1,018.02	5,755.98	15.03%
Life Insurance (Standard Insur.Co.)	3,071.00	808.43	2,262.57	26.32%
Long Term Care (John Hancock Co.)	3,240.00	810.00	2,430.00	25.00%
Life Insurance (John Hancock VUL)	2,702.00	566.79	2,135.21	20.98%
Workers' Compensation	7,427.00	1,856.70	5,570.30	25.00%
Town Hall Janitorial	3,900.00	975.00	2,925.00	25.00%
Travel	1,000.00	0.00	1,000.00	0.00%
Cellular Phones	2,400.00	438.53	1,961.47	18.27%
Town Hall Line Charge/Internet Connection	0.00	0.00	0.00	#DIV/0!
Electricity-Outdoor Lighting	36,000.00	3,858.25	32,141.75	10.72%
Water-Public Works	500.00	1,563.35	(1,063.35)	312.67%
Rental Expense-Equipment Copier	1,000.00	162.09	837.91	16.21%
Insurance Expense Prop - General Liability	26,187.00	6,546.71	19,640.29	25.00%
Maintenance & Repair Car Bldg & Equipmnt	40,000.00	5,740.57	34,259.43	14.35%
Misc. Charges	15,000.00	1,987.59	13,012.41	13.25%
Office Supplies	2,000.00	267.31	1,732.69	13.37%
Uniform Expense	1,200.00	222.18	977.82	18.52%
Vehicle Expense-Gasoline	10,000.00	1,336.76	8,663.24	13.37%
Memberships/Subscriptions & Dues	500.00	8.75	491.25	1.75%
Education & Training-Registration/Books	1,000.00	131.00	869.00	13.10%
Total Roads & Streets Department	\$ 456,692.00	\$ 89,834.60	\$ 366,857.40	19.67%

TOWN OF PEMBROKE PARK (1BPFD)
GL Budget Performance
Revenue and Expense
Percentage Used
From 10/1/2020 to 12/31/2020

Description	Budget	Actual	Remaining	Percent
Full Time Salaries	213,057.00	30,632.27	182,424.73	14.38%
Overtime	15,000.00	54.08	14,945.92	0.36%
FICA Taxes Expense	16,346.00	2,227.49	14,118.51	13.63%
Employee Retirement Expense	19,306.00	3,131.40	16,174.60	16.22%
Group Insurance	43,065.00	8,874.11	34,190.89	20.61%
Dental/Vision Insurance	8,084.00	1,402.32	6,681.68	17.35%
Life Insurance (Standard Insur.Co.)	3,451.00	604.92	2,846.08	17.53%
Long Term Care (John Hancock Co.)	2,424.00	480.00	1,944.00	19.80%
Life Insurance (John Hancock VUL)	1,500.00	0.00	1,500.00	0.00%
Workers' Compensation	6,116.00	1,529.05	4,586.95	25.00%
Contractual Services	2,000.00	358.64	1,641.36	17.93%
Travel- Hotel, Airfare, Milage, Tolls & Meals	0.00	0.00	0.00	#DIV/0!
Cellular Phones & Beepers	1,500.00	58.82	1,441.18	3.92%
Phone Line- Behan Park	3,200.00	576.32	2,623.68	18.01%
Phone Line- Oglesby Preserve	800.00	183.87	616.13	22.98%
Electricity	16,000.00	1,752.69	14,247.31	10.95%
Water Charges	5,400.00	1,335.31	4,064.69	24.73%
Insurance - Property & Liability	14,475.00	3,618.79	10,856.21	25.00%
Maintenance & Repair Car Bldg & Equipmt.	25,000.00	911.46	24,088.54	3.65%
Office Supplies	400.00	0.00	400.00	0.00%
Uniform Expense	1,000.00	135.18	864.82	13.52%
Misc. Charges	7,500.00	683.78	6,816.22	9.12%
Gasoline Costs	4,000.00	250.92	3,749.08	6.27%
Membership, Dues & Subscription	900.00	0.00	900.00	0.00%
Education & Training-Registration/Books	1,000.00	50.00	950.00	5.00%
Pembroke Park Health Fair Festival	10,000.00	0.00	10,000.00	0.00%
Pembroke Park- Egg Hunt	6,000.00	0.00	6,000.00	0.00%
Pembroke Park- Toy Drive	4,000.00	0.00	4,000.00	0.00%
Pembroke Park- Turkey Drive	6,000.00	7,740.79	(1,740.79)	129.01%
Community Garden	24,000.00	246.20	23,753.80	1.03%
Maculele Miami Brazalian Arts Institute	2,000.00	0.00	2,000.00	0.00%
Relay for Life Event	2,000.00	0.00	2,000.00	0.00%
School Supply Drive	3,500.00	0.00	3,500.00	0.00%
Church of Christ	1,500.00	0.00	1,500.00	0.00%
Newsletter Mailings	10,000.00	1,500.00	8,500.00	15.00%
60th Anniversary Celebration	0.00	0.00	0.00	#DIV/0!
Food Distribution Farm Share	2,000.00	0.00	2,000.00	0.00%
Holiday Party	4,500.00	0.00	4,500.00	0.00%
Pet Fair	5,000.00	0.00	5,000.00	0.00%
Little Library Dispensers	2,000.00	0.00	2,000.00	0.00%
Halloween Spectacular Event	2,500.00	0.00	2,500.00	0.00%
Club Richelieu	1,000.00	0.00	1,000.00	0.00%
Promotions for All Community Events	7,500.00	0.00	7,500.00	0.00%
Walk A Thon	1,000.00	0.00	1,000.00	0.00%
Fl. Intl. Trade & Commission Expo (FITCE)	2,000.00	0.00	2,000.00	0.00%
Focal Point - Walk a thon	0.00	0.00	0.00	#DIV/0!
One Blood	0.00	0.00	0.00	#DIV/0!
Total Parks Department	508,024.00	68,338.41	439,685.59	13.45%
Machinery and Equipment	0.00	5,473.46	(5,473.46)	#DIV/0!
Machinery and Equipment	0.00	5,609.99	(5,609.99)	100.00%
Machinery and Equipment	0.00	0.00	0.00	100.00%
Equipment, Security, Holiday Deco (+250)	10,000.00	324.00	9,676.00	3.24%
Community Garden - Irrigation System	10,000.00	0.00	10,000.00	0.00%
Park Rec - Concrete Slab	4,000.00	0.00	4,000.00	0.00%
Fire & EMS Study Project # 9075	25,000.00	0.00	25,000.00	0.00%
Municipal Complex Conceptual Design Project #9076	0.00	0.00	0.00	#DIV/0!
Town all Restroom Improvements	0.00	0.00	0.00	#DIV/0!
TownHall Hardening Project # 9078	643,125.00	0.00	643,125.00	0.00%
Hardware & Software Replacement	48,000.00	16,414.33	31,585.67	34.20%
Machinery and Equipment	5,000.00	22,113.35	(17,113.35)	442.27%
Vehicle Purchase	50,000.00	0.00	50,000.00	0.00%

TOWN OF PEMBROKE PARK (1PBPF)
GL Budget Performance
Revenue and Expense
Percentage Used
From 10/1/2020 to 12/31/2020

Description	Budget	Actual	Remaining	Percent
Capital Outlay-Machinery and Equipment	10,000.00	1,597.12	8,402.88	15.97%
County Line Rd - Bike Bath 52nd and 56th Ave	90,000.00	0.00	90,000.00	0.00%
SW 52nd Ave Complete Streets	144,000.00	0.00	144,000.00	0.00%
Bike Lane Improvements	30,000.00	0.00	30,000.00	0.00%
Machinery & Equipment (over \$250.00)	0.00	0.00	0.00	#DIV/0!
Vehicle Purchase	0.00	0.00	0.00	#DIV/0!
Machinery and Equipment	10,000.00	0.00	10,000.00	0.00%
Total Capital Outlay & Equipment	1,079,125.00	51,532.25	1,027,592.75	#DIV/0!
45 Year CDBG Tot Lot OlgesbyProject	105,400.00	0.00	105,400.00	0.00%
Ryan Park - Canopy	45,000.00	0.00	45,000.00	
Howard Clark Sr Linear Walkway	12,500.00	0.00	12,500.00	
Olgesby Preserve Linear Walkway	65,000.00	0.00	65,000.00	
46 Year CDBG ADA Restrooms	99,512.00	0.00	99,512.00	0.00%
Total Capital Projects	327,412.00	0.00	327,412.00	0.00%
Total Expenditures - General Fund	\$ 12,770,103.00	\$ 2,663,070.85	\$ 10,101,353.39	20.85%

TOWN OF PEMBROKE PARK (1PBPF)
GL Budget Performance
Revenue and Expense
Percentage Used
From 10/1/2020 to 12/31/2020

Description	Budget	Actual	Remaining	Percent
400 - SEWER ENTERPRISE FUND				
Sewer Service Charges	2,725,000.00	687,000.95	2,037,999.05	25.21%
Fixture Charges	75,000.00	18,454.52	56,545.48	24.61%
Sewer Hookup Fees	10,000.00	0.00	10,000.00	0.00%
Interest - Revenue- LGIP	20,000.00	0.00	20,000.00	0.00%
Impact Fee Physical Environment	187,929.00	0.00	187,929.00	0.00%
Other Miscellaneous Revenue	0.00	0.00	0.00	#DIV/0!
Total Revenue - Sewer Fund	3,017,929.00	705,455.47	2,312,473.53	23.38%
Regular Full Time Salary	354,932.00	75,802.29	279,129.71	21.36%
Overtime	10,000.00	1,116.03	8,883.97	11.16%
FICA Taxes	27,152.00	5,518.26	21,633.74	20.32%
Employee Retirement Expense	50,406.00	11,465.32	38,940.68	22.75%
Group Insurance - Health	53,831.00	17,260.99	36,570.01	32.07%
Group Insurance - Dental & Vision	4,284.00	1,744.56	2,539.44	40.72%
Group Life Insurance (SIC)	4,743.00	1,509.73	3,233.27	31.83%
Long Term Care Insurance (JHC)	1,944.00	444.00	1,500.00	22.84%
Life Insurance - JHC VUL	3,794.00	809.33	2,984.67	21.33%
Workers' Compensation	14,854.00	3,713.40	11,140.60	25.00%
Reimbursable Expenses-Site Plan	0.00	0.00	0.00	#DIV/0!
Professional Services-Engineering	0.00	0.00	0.00	#DIV/0!
Retainer	0.00	0.00	0.00	#DIV/0!
Sewer Maintenance & Treatment - Hollywood	1,135,000.00	260,754.01	874,245.99	22.97%
Misc. Contractual Services-Sewer Department	15,000.00	1,660.73	13,339.27	11.07%
Travel	2,000.00	0.00	2,000.00	0.00%
Cellular Phones/Beepers	3,000.00	531.60	2,468.40	17.72%
Telephone Lines	0.00	0.00	0.00	#DIV/0!
Electricity-Sewer Pumps	35,000.00	5,595.79	29,404.21	15.99%
Water-Public Works	22,000.00	3,218.13	18,781.87	14.63%
Insurance - Property & Liability FLC	42,824.00	10,705.98	32,118.02	25.00%
Maintenance-Lift Stations	150,000.00	29,920.38	120,079.62	19.95%
Maintenance & Repair Car Bldg & Equipmt.	80,000.00	2,756.84	77,243.16	3.45%
Misc. Charges	20,000.00	5,210.18	14,789.82	26.05%
Operating Supplies-Uniform Expense	1,000.00	359.66	640.34	35.97%
Vehicle Expense-Gasoline	5,000.00	590.36	4,409.64	11.81%
Memberships	2,000.00	2,347.49	(347.49)	117.37%
Education & Training-Registration/Books	2,000.00	293.00	1,707.00	14.65%
Administrative Services	421,500.00	105,818.32	315,681.68	25.11%
New Sewer Truck	0.00	1,666.20	(1,666.20)	#DIV/0!
Master Plan Update	40,000.00	0.00	40,000.00	0.00%
Debt Service-Principal Payment	39,000.00	9,750.00	29,250.00	25.00%
Debt Service- Sinking Fund Interest	89,731.00	22,432.80	67,298.20	25.00%
Debt Service Reserve Account	12,912.00	3,228.00	9,684.00	25.00%
Debt Service S/T Assets Reserve	74,022.00	18,505.41	55,516.59	25.00%
Depreciation/Amortization Expense	300,000.00	75,000.00	225,000.00	25.00%
Total Sewer Fund Expenditures	3,017,929.00	679,728.79	2,338,200.21	22.52%

TOWN OF PEMBROKE PARK (1BPFD)
GL Budget Performance
Revenue and Expense
Percentage Used
From 10/1/2020 to 12/31/2020

<u>Description</u>	<u>Budget</u>	<u>Actual</u>	<u>Remaining</u>	<u>Percent</u>
401 - STORMWATER MANAGEMENT FUND				
Stormwater Management Utility Fees	1,400,000.00	345,847.98	1,054,152.02	24.70%
FEMA Grant	431,350.00	0.00	431,350.00	0.00%
Interest - Revenue- LGIP	0.00	0.00	0.00	#DIV/0!
Impact Fee Revenue-Physical Environment	0.00	0.00	0.00	#DIV/0!
Total Stormwater Revenue	1,831,350.00	345,847.98	1,485,502.02	18.88%
Salaries	203,369.00	47,934.59	155,434.41	23.57%
Overtime	10,000.00	1,597.21	8,402.79	15.97%
FICA Taxes	15,558.00	2,985.03	12,572.97	19.19%
Employee Retirement Expense	20,337.00	4,907.31	15,429.69	24.13%
Group Insurance - Health	32,298.00	5,729.40	26,568.60	17.74%
Group Insurance - Dental & Vision	5,944.00	756.54	5,187.46	12.73%
Group Life Insurance - SIC	3,581.00	586.87	2,994.13	16.39%
Long Term Care Insurance (JHC)	1,680.00	420.00	1,260.00	25.00%
Life Insurance - JHC VUL	2,094.00	117.87	1,976.13	5.63%
Workers' Compensation	9,611.00	2,402.79	7,208.21	25.00%
Legal/Non Retainer	4,000.00	0.00	4,000.00	0.00%
Engineering	5,000.00	0.00	5,000.00	0.00%
Professional Services	5,000.00	0.00	5,000.00	0.00%
Cell Phones/Beepers	1,000.00	217.48	782.52	21.75%
Electricity-Drainage Pumps	25,000.00	10,530.63	14,469.37	42.12%
Insurance Expense FLC	0.00	0.00	0.00	#DIV/0!
Insurance - Prop & General Liability	38,541.00	9,635.15	28,905.85	25.00%
Maintenance & Repair Cars, Building & Other	50,000.00	3,832.18	46,167.82	7.66%
Misc. Charges	15,000.00	4,369.70	10,630.30	29.13%
Uniform Expense	500.00	80.99	419.01	16.20%
Memberships/Subscriptions and Dues	1,000.00	2,718.25	(1,718.25)	271.83%
Education & Training,Registration, Books	2,500.00	0.00	2,500.00	0.00%
Administrative Services GF Cost Allocation	210,000.00	51,877.20	158,122.80	24.70%
Machinery and Equipment New Stormwater Truck	0.00	666.48	(666.48)	#DIV/0!
Depreciation Expense	500,000.00	125,000.00	375,000.00	25.00%
Master Plan Update	40,000.00	0.00	40,000.00	
County Line Stormwater & Sidewalk Project # 3353	119,002.00	0.00	119,002.00	0.00%
John P. Lyons Phase II Engineering & Design #3354	151,028.00	0.00	151,028.00	0.00%
S.W. 25th St. Stormwatr Improvement Phase II #3355	90,000.00	0.00	90,000.00	0.00%
Total Stormwater Expenditures	1,562,043.00	276,365.67	1,285,677.33	17.69%
 Total Revenue - ALL FUNDS	 \$ 17,365,170.00	 \$ 7,897,910.63	 \$ 9,467,259.37	 45.48%
Total Expenditures - ALL FUNDS	\$ 17,350,075.00	\$ 3,619,165.31	\$ 13,725,230.93	20.86%

AGENDA ITEM REPORT



To: Commission
Subject: Credit Card Merchant Agreement
Meeting: 01 27 2021 AGENDA WORKSHOP COMMISSION MEETING - Jan 27 2021
Department: Finance
Staff Contact: Harry Taubenfeld, Finance & Budget Director

BACKGROUND INFORMATION:

The Town commission has agreed to move forward with new community development software. As part of the new software, the Town has the ability to enter into a new credit card merchant agreement with a new vendor which will bring additional savings to the Town. The merchant will begin processing once the new software is operational.

AGENDA ITEM REPORT



To: Commission
Subject: Requesting Commission Approval to sign Lease Purchase Agreement with Dell Financial Services
Meeting: 01 27 2021 DRAFT AGENDA WORKSHOP COMMISSION MEETING - Jan 27 2021
Department: Finance
Staff Contact: Harry Taubenfeld, Finance & Budget Director

FINANCIAL IMPACT:

None - The agreement is Interest Free

RECOMMENDATION:

We are requesting the Commission to approve a 5 year Lease Agreement with dell Financial Services for equipment purchased through Flagler Technologies which was previously approved by the Commission in November 2020

ALTERNATIVES:

Pay full amount due in year 1 of purchase which is \$83,621.98

LEASE NO: 810-9010840-001

**Dell
Financial
Services**

TAX EXEMPT LEASE PURCHASE

Company No: 25

THIS LEASE HAS BEEN WRITTEN IN "PLAIN ENGLISH". WHEN WE USE "YOU" AND "YOUR" IN THIS LEASE WE MEAN YOU, THE CUSTOMER WHO IS THE LESSEE INDICATED BELOW. WHEN WE USE "WE", "US" AND "OUR" WE MEAN THE LESSOR, DELL FINANCIAL SERVICES L.L.C.

FULL LEGAL NAME OF LESSEE TOWN OF PEMBROKE PARK	LEASE TERM (MONTHS) 60	ANNUAL RENT PAYMENT(S) \$16,724.40 Principal and Interest components as set forth on Attachment B *Subject to Applicable Tax	TRANSACTION PROCESING FEE \$0.00
DBA NAME (IF ANY)	TYPE OF ENTITY Unknown	FINANCING TERMS Product Cost: \$83,621.98 Shipping Charges*: \$0.00 Transaction Processing Fee: \$0.00 Total On Lease: \$83,621.98 RENT PAYMENTS ARE DUE AND PAYABLE IN ADVANCE * Shipping Charges are included in the Annual Rent Payment as shown above ** Upfront Tax is included in the Annual Rent Payment as shown above	
BILLING ADDRESS: 3150 SW 52nd Ave PEMBROKE PARK, FL 33023			
		INTEREST RATE 0.00%	PRINCIPAL AMOUNT FINANCED \$83,621.98
PRODUCT LOCATION SEE ATTACHMENT A		GENERAL PRODUCT DESCRIPTIONS/SUPPLIER SEE ATTACHMENT A	
		END OF LEASE PURCHASE OPTION TAX EXEMPT LEASE PURCHASE (TELP)	

59-0968454 **FEDERAL EMPLOYER IDENTIFICATION #**

TERMS AND CONDITIONS OF LEASE

1. Lease; Acceptance and Commencement; Term; Rent: We agree to lease to you and you agree to lease from us the products, services, and software (the "Products") described in Attachment A to this lease on the terms and conditions shown in this lease agreement (the "Lease"). With respect to services, we will only finance one-time charges for services rendered in connection with the Products. Services may include delivery and installation fees, or similar services ("Services"). The Lease Term will begin and Products will be deemed irrevocably accepted for purposes of this Lease five (5) days after shipment from the Supplier (the "Commencement Date"). When you receive the Products, you agree to inspect them promptly and advise us if they are not in good working order. If any of the Products are accepted for return by the Supplier pursuant to the relevant Supply Contract (defined below in Section 5) (the "Supplier's Return Policy"), in the time, condition and manner required under the Supplier's Return Policy, we will apply any payment we receive from Supplier as a credit against the amounts owed under this Lease, however, you agree that you shall continue to owe all unpaid amounts. You are responsible for freight charges to deliver and return the Products under the Supplier's Return Policy. Contact Supplier for complete details regarding the Supplier's Return Policy. Dell Inc.'s return policies are available at www.dell.com. If payments are due in arrears, the first Rent payment is due thirty (30) days after the Commencement Date. If payments are due in advance, the first Rent payment is due on the Commencement Date. Subsequent payments of Rent are due on the same day of each subsequent year (or the following day of the subsequent year if there is no such day). You agree to pay us the Rent for the number of months of the Lease Term stated above. You will make all payments required under this Lease to us at the address we specify in writing. You authorize us to adjust the Rent amount (increase or decrease) listed above based on changes in the actual Product Cost (which is all amounts we have paid or will pay in connection with the purchase, delivery, and installation of the Products, including any trade-up and buyout amounts) provided that any increase in Rent amount will not result in more than a 15% increase to the Rent payment listed above. You agree to allow us to adjust the Rent amount above if the actual Product Cost varies from the Product cost shown above. If any payment of Rent or other amount payable to us is not paid within ten (10) days after the due date, you will pay us a late charge equal to the greater of (i) 5% of the late payment amount or (ii) \$29.00 for each late payment (or if less, the highest amount permitted by applicable law).

2. Funding Intent; Nonappropriation of Funds: You reasonably believe that sufficient funds can be obtained to make all Rent payments and other payments during the Lease Term. You agree that your Chief Executive or Administrative Officer (or your administrative officer that has the responsibility of preparing the budget submitted to your governing body, as applicable) will provide appropriate funding for such payments in your annual budget request submitted to your governing body. If your governing body chooses not to appropriate funds for such payments, you agree that your governing body will evidence such nonappropriation by omitting funds for such payments due during the applicable fiscal period from the budget that it adopts. We agree that your obligation to make Rent payments under the Lease will be a current expense and will not be interpreted to be a debt in violation of applicable law or constitutional limitations or requirements. Nothing contained in the Lease will be interpreted as a pledge of your general tax revenues, funds or moneys. If (a) sufficient funds are not budgeted or appropriated and budgeted by your governing body in any fiscal period for Rent payments or other payments and (b) you have exhausted all funds legally available for such payments, due under the Lease, then you will give us written notice and

the Lease will terminate as of the last day of your fiscal period for which funds for Rent payments are available. Such termination is without any expense or penalty, except for the portions of the Rent payments and those expenses associated with your return of the Products in accordance with paragraph 11 of the Lease for which funds have been budgeted or appropriated or are otherwise legally available.

3. Representations, Warranties and Covenants: You represent that the use of the Products is essential to your proper, efficient and economic operation and that you shall be the only entity to lease, operate and use the Products. You represent and agree that: (a) you are a state or a political subdivision or agency of a state; (b) the entering into and performance of the Lease is authorized under your state laws and Constitution and does not violate or contradict any judgment, law, order or regulation, or cause any default under any agreement to which you are a party; (c) you have complied with all public bidding requirements and, where necessary, have properly presented the Lease for approval and adoption as a valid obligation on your part; (d) you have sufficient appropriated funds or other moneys available to pay all amounts due under the Lease for your current fiscal period; (e) you will comply with the information reporting requirements of Section 149(e) of the Internal Revenue Code of 1986, as amended (the "Code"), including but not limited to, the execution (and delivery to us) of information statements requested by us; (f) you will not do, cause to be done or fail to do any act if such act or failure to act will cause this Lease, or any transaction hereunder, to be an Arbitrage Bond within the meaning of Section 148 of the Code or a Private Activity Bond within the meaning of Section 141 of the Code; (g) the total cost of the Products will not be less than the total Principal Portion of the Rent listed in this Lease; (h) the Products have or will be ordered within six months of the date hereof in order to commence the Lease; (i) the Products are expected to be delivered and installed, and the Seller fully paid, within one year from the date hereof; (j) no fund or account which secures or otherwise relates to the Rent has been established; (k) you will not sell, encumber or otherwise dispose of any property comprising this Lease prior to the final maturity or termination of this Lease without a written opinion of nationally recognized bond counsel to the effect that any such disposition will not adversely affect the exclusion of interest on the Rent from gross income for federal income tax purposes; (l) you agree to execute, deliver and provide us with satisfactory evidence of the filing of such documentation, as may be required for the purposes of properly reporting this Lease, including, without limitation, IRS forms 8038-G or 8038-GC, as required under the Code; (m) Rent under this Lease will be paid from your periodic appropriations deposited into your general fund, such appropriations will equal the Rent due during each Fiscal Period, and all Rent payments will be from an appropriation made during the same Fiscal Period in which such Rent payment is made; and (n) you will comply with all applicable provisions of the Code, including without limitation Sections 103, 141 and 148 thereof, and the applicable regulations of the Treasury Department to maintain the exclusion of the interest components of Rent from gross income for purposes of federal income taxation. Upon our request, you agree to provide us with an opinion of counsel as to clauses (a) through (n) above, an incumbency or municipal certificate, and other documents that we request in a form satisfactory to us. We hereby give notice to you that upon execution of this Lease, we will assign all of our right, title and interest in, to and under this Lease, including all Products and all payments owing under this Lease to Dell Equipment Funding L.P. ("DEF") pursuant to a purchase agreement between us and DEF. You acknowledge and consent to such assignment and shall keep, or cause to be kept, a complete and accurate record of all such assignments in a manner and form necessary to comply with Section 149(a) of the Code and the Treasury Regulations promulgated thereunder. You should continue to make any and all payments under this Lease directly to us, as servicing agent for DEF unless and until we notify you otherwise.

4. No Warranties: WE ARE LEASING THE PRODUCTS TO YOU "AS-IS". YOU ACKNOWLEDGE THAT WE DO NOT MANUFACTURE OR SUPPLY THE PRODUCTS, WE DO NOT REPRESENT THE MANUFACTURER OR SUPPLIER AND YOU HAVE SELECTED THE PRODUCTS AND THE SUPPLIER BASED ON YOUR OWN JUDGMENT. WE MAKE NO WARRANTIES OF ANY KIND, EXPRESS OR IMPLIED, INCLUDING THE MERCHANTABILITY OR FITNESS FOR ANY PARTICULAR PURPOSE OF THE PRODUCT OR ANY SERVICES. WE HEREBY ASSIGN ALL WARRANTIES MADE TO US BY SUPPLIER, MANUFACTURER, AND ANY SERVICE PROVIDER TO YOU, AND YOU AGREE THAT YOU WILL MAKE ALL CLAIMS OF ANY KIND RELATING TO THE PRODUCTS OR SERVICES AGAINST SUCH SUPPLIER, MANUFACTURER, AND/OR SERVICE PROVIDER.

5. Selection and Ordering of Products: You select the type and quantity of the Products subject to this Lease. If you have entered into a purchase or supply contract ("Supply Contract") with any Supplier, you assign your rights but not your obligations (other than the obligation to pay for the Products if accepted by you under this Lease) effective prior to the passage of title by the Supplier to you.

6. Location; Use; Alterations; Inspection: You will use the Products solely at the location specified in the Lease, or if none is specified, at your billing address. Except for temporary relocation of laptop personal computers, you may not move the Products without our prior written consent, which shall not be unreasonably withheld. At your own expense, you will maintain the Products in good repair, condition and functional order (except for ordinary wear and tear) and will use them in compliance with all applicable laws. At your sole discretion, you may purchase a maintenance agreement for the Products from the provider of your choice, self-maintain the Products, or forgo such maintenance agreement altogether; regardless of your choice, you will continue to be responsible for the obligations described in this Section. You will use all software in accordance with the end user license terms of the applicable software license agreement ("License"). You may make additions or improvements to the Products unless the addition or improvement would violate any License, decrease the value of Products, or impair their utility. Upon return of the Products to us pursuant to paragraph 11, you may remove any such addition or improvement if (i) you repair any damage to Products resulting from the removal; (ii) you restore the Products to their original and functional condition (excluding ordinary wear and tear); and, (iii) the removal does not violate any License or render the Products incapable of use or operation. All additions or improvements not removed will become our property at no cost to us. You agree that, we, our assignees, and agents, may inspect the Products at the premises where the Products are located at any reasonable time with prior notice.

7. Title; Quiet Enjoyment; Personal Property; Filing: We will hold title to the Products. You will keep the Products free from any and all liens, encumbrances and claims, except those created by us. So long as you are not in Default under the Lease, we will not interfere with your quiet use and enjoyment of the Products during the Lease Term or any renewal term. You grant us a purchase money security interest in the Products (including any replacements, substitutions, additions, attachments and proceeds).

8. Loss or Damage: From the time the Products are delivered to a carrier for shipment to you until their return to us, you are responsible for any loss, theft, damage to or destruction of the Products ("Loss") from any cause at all, whether or not the Loss is covered by insurance. You are required to make all payments under the Lease even if there is a Loss. You must notify us immediately if there is any Loss. Then at our option, you will either (a) repair the Products so they are in good condition and working order to our satisfaction; or (b) replace the Products with like products in good condition and repair and of the same manufacture and equal or greater capacity and capability, with clear title thereto in us; or (c) pay us the "Stipulated Loss Value" which is the sum of: (i) all Rent payments for all the Products and other amounts past due (plus interest thereon) or currently owed to us under the Lease, including unpaid taxes, (ii) all future Rent payments that would accrue over the remaining Lease Term plus our estimated value of our residual interest of all of the Products at the end of the Lease Term, such sum to be discounted to present value at a discount rate equal to the Federal Reserve Bank Discount Rate in effect at the Commencement Date of the Lease ("Discount Rate") and (iii) any costs and expenses incurred as a result of this event. When you pay the amount of (c) above to us, we will transfer to you our interest in the Products, "AS-IS-WHERE-IS", without any warranty, express or implied, including warranty of merchantability or fitness for any particular purpose.

9. Insurance: For the Lease Term set forth above, you will provide and maintain, at your expense, (a) property insurance against the loss or theft of or damage to the Products, for their full replacement value naming us as loss payee and (b) public liability and third party property damage insurance naming us as an additional insured. All insurance shall be in a form and amount and with companies satisfactory to us and will provide that we will be given thirty (30) days written notice before cancellation or material change of the policy. At our request, you will deliver the policies or certificates of insurance to us. If you do not give us evidence of insurance acceptable to us we have the right, but not the obligation, to obtain such insurance covering

our interest in the Products for the Lease Term. The cost for such insurance will be an additional amount due from you under the Lease. Notwithstanding anything to the contrary contained herein, you may, upon our prior written approval, self-insure the Products in accordance with the standards set forth in this paragraph.

10. Taxes: You will pay when due, either directly or to us on demand, all taxes (local, state and federal), fines or penalties which may now or hereafter be imposed or levied upon the Lease and the Products, excluding taxes on our net income. If you claim eligibility for exemption from any tax, you will provide us with tax exemption certificate(s) acceptable to the relevant taxing authority. We do not have to contest any taxes, fines or penalties.

11. Return: In the event of termination of the Lease pursuant to paragraph 2 or upon our demand pursuant to paragraph 15, you will immediately deliver the Products (including but not limited to manuals, cables, power cords, keys, etc.) in good repair, operable condition and able to qualify for the manufacturer's warranty service (ordinary wear and tear excepted) to any place in the continental United States that we direct. Upon your return of the Products, you agree that your license with respect to Microsoft operating system software terminates and you certify that you will either (i) return all copies of the manuals, printed material, certificates of authenticity and media (the "Operating System Software Kit") or (ii) destroy all copies of the Operating System Software Kit, leaving the original operating system installed and functional. You will pay all expenses for deinstalling, packing and shipping and you will insure the Products for the full replacement value during shipping. You will immediately pay us on demand the costs and expenses of all missing or damaged Products.

12. Purchase Option: If no Default exists under the Lease and upon satisfaction of all of your payment obligations, you will have the option at the end of the Lease Term to purchase our interest in all (but not less than all) of the Products "AS-IS-WHERE-IS", without any warranty whatsoever, and the Lease and our security interest in the Products will terminate. As continuing security for your obligations until all such payments are made, you grant to us a first-priority security interest in all of your rights and interest in and to the Products and all proceeds thereof, free and clear of all security interests, liens or encumbrances whatsoever.

13. Assignment: **YOU MAY NOT ASSIGN, SELL, TRANSFER, OR SUBLEASE THE PRODUCTS OR YOUR INTEREST IN THIS LEASE.** We may, without notifying you, sell, assign or transfer the Lease and our rights in the Products. You agree that the transferee will have the same rights and benefits that we have now under this Lease, but not our obligations. The rights of the transferee will not be subject to any claim, defense, or setoff that you may have against us.

14. Default: Each of the following is a default ("Default") under the Lease: (a) you fail to pay any Rent or any other payment within 10 days of its due date; (b) you do not perform any of your obligations under the Lease or in any other agreement with us or with any of our affiliates and this failure continues for 10 days after we have notified you of it; (c) you become insolvent, you dissolve or are dissolved, you assign your assets for the benefit of your creditors or enter voluntarily or involuntarily any bankruptcy or other reorganization proceeding; (d) you or any Guarantor provide us incorrect or untrue information regarding any material matter in connection with your application for credit or entering into this Lease; or (e) if this Lease has been guaranteed by someone other than you, any guarantor of the Lease dies, does not perform its obligations under the Guaranty or becomes subject to one of the events listed in clause (c).

15. Remedies: If a Default occurs, we may do one or more of the following: (a) we may cancel or terminate the Lease or any agreements that we have entered into with you or withdraw any offer of credit; (b) we may require you to pay us, as compensation for loss of our bargain and not as a penalty, a sum equal to (i) the Stipulated Loss Value calculated under paragraph 8 plus (ii) any costs and expenses (including breakage fees) incurred as a result of the Default; (c) we may require you to deliver the Products to us as set forth in paragraph 11; (d) we or our agent may peacefully repossess the Products without court order and you will not make any claims against us for trespass, damages or any other reason and (e) we may exercise any other right at law or in equity. You agree to pay all of our costs of enforcing our rights against you, including reasonable attorney's fees. If we take possession of the Products we may sell or otherwise dispose of the Products, with or without notice, at public or private sale and apply the net proceeds (after we have deducted our costs related to the sale and disposition) to the amounts that you owe us. You agree that if notice of a sale is required by law to be given, 10 days notice will constitute reasonable notice. You will remain responsible for any amounts that are due after we have applied such net proceeds.

16. Indemnity: To the extent permitted by law, you are responsible for losses, damages, penalties, claims, costs (including attorneys' fees and expenses), actions, suits and proceedings of every kind (collectively "Claims") whether based on a theory of strict liability or otherwise caused by or related to this Lease or the Products (including any defects in the Products). To the extent permitted by law, you will reimburse us for, and if we request, defend us against, any Claims.

17. Miscellaneous: You agree that the terms and conditions of this Lease make up the entire agreement between you and us regarding the lease of the Products. Any change in the terms and conditions of the Lease must be in writing and signed by us. You agree, however, that we are authorized, without notice to you, to supply missing information or correct obvious errors in this Lease. All of our rights and remedies will survive termination of this Lease. All notices under this Lease will be given in writing and will be considered given when deposited in the U.S. mail, postage prepaid, addressed to the respective address given below or to a substitute address specified in writing by one of us to the other. Any failure of ours to require strict performance by you or any waiver by us of any provision in this Lease will not be construed as a consent or waiver of any other breach of the same or any provision. If any portion of this Lease is deemed invalid, it will not affect the balance of this Lease. It is the express intent of both of us not to violate any usury laws, or to exceed the maximum amount of time price differential, or interest as applicable permitted to be charged, or collected under applicable law and any such excess payment will be applied to payments under the Lease in inverse order of maturity and the remaining payments will be refunded to you. If a signed copy of this Lease is delivered to us by facsimile transmission, it will be binding on you, however, we will not be bound by this Lease until we accept it by manually or electronically signing it or by purchasing the Products, whichever occurs first. You waive notice of our acceptance and waive your right to receive a copy of the accepted Lease. You agree that, notwithstanding any rule of evidence to the contrary, in any hearing, trial or proceeding of any kind with respect to this Lease, we may produce a copy of the Lease transmitted to us by facsimile transmission that has been manually signed by us and such signed copy shall be deemed to be the original of this Lease. If you deliver this Lease to us by facsimile transmission, you acknowledge that we are relying on your representation that this Lease has not been changed. To the extent (if any) that this Lease constitutes chattel paper under the Uniform Commercial Code, no security interest in this Lease may be created through the transfer and possession of any copy or counterpart hereof except the copy with our original signature.

LEASE NO: 810-9010840-001

BY SIGNING THIS LEASE: (a) YOU ACKNOWLEDGE THAT YOU HAVE READ AND UNDERSTAND THE TERMS AND CONDITIONS OF THIS LEASE; (b) YOU AGREE THAT THIS LEASE IS A NET LEASE AND THAT, EXCEPT AS SET FORTH IN PARAGRAPH 2, YOU CANNOT TERMINATE OR CANCEL AND UPON ACCEPTANCE OF THE PRODUCTS YOU HAVE AN UNCONDITIONAL OBLIGATION TO MAKE ALL PAYMENTS UNDER THIS LEASE AND YOU CANNOT WITHHOLD, SETOFF OR REDUCE SUCH PAYMENTS FOR ANY REASON; (c) YOU AGREE THAT THE PRODUCTS WILL BE USED FOR GOVERNMENTAL PURPOSES ONLY; (d) YOU CONFIRM THAT THE PERSON SIGNING THIS LEASE FOR YOU HAS THE AUTHORITY TO DO SO AND TO GRANT THE POWER OF ATTORNEY IN SECTION 7; (e) YOU AGREE THAT THIS LEASE WILL BE GOVERNED BY THE LAWS OF THE STATE IN WHICH YOU ARE LOCATED AND YOU CONSENT TO THE JURISDICTION OF ANY COURT LOCATED WITHIN THAT STATE AND YOU EXPRESSLY WAIVE THE RIGHT TO A TRIAL BY JURY AND (f) YOU CONFIRM THAT THE INFORMATION IN ANY CREDIT APPLICATION, STATEMENT, TRADE REFERENCE OR FINANCIAL REPORT SUBMITTED TO US IS TRUE AND CORRECT AND YOU UNDERSTAND THAT ANY MATERIAL MISREPRESENTATION SHALL CONSTITUTE A DEFAULT UNDER THE LEASE.

LESSEE: TOWN OF PEMBROKE PARK		LESSOR: Dell Financial Services L.L.C. One Dell Way Round Rock, TX 78682	
AUTHORIZED SIGNATURE		AUTHORIZED SIGNATURE	
PRINT NAME AND TITLE	DATE	PRINT NAME AND TITLE	DATE

LEASE NO: 810-9010840-001

Dell
Financial
Services

LEASE AGREEMENT
Attachment A

Attached hereto and made a part hereof Lease: 810-9010840-001 between Dell Financial Services L.L.C. as Lessor and TOWN OF PEMBROKE PARK as Lessee.

Product Location
(SEE EXHIBIT A ATTACHED)

Geneneral Product Description/Supplier/Quantity:
(SEE EXHIBIT A ATTACHED)

Exhibit A



Dell
Peripheral
Services

Dell Peripherals Services
PO Box 41577
Austin, TX 78768-1577
Contract #:
Customer Name:
Commercement Date:
Termination Date:

810 9010840-001
TOWN OF FEARBROOK PARK
01-03-2021
01-03-2028

Order #	Qty	Item #	Service Tag	Item Description	Equipment Location	LFM Asset	Asset	Invoice	Periodic Asset	Asset Costs	Total Equipment
PGI #						Type					Cost
7154481	1	215-A001	1007M31	PowerEdge R440 Server	3105 SW 32nd Ave	0.2 H	FL	33023-5410	FEARBROOK PARK	\$	6,339.21
7154482	2	215-A001	1007M31	PowerEdge R440 Server	3105 SW 32nd Ave	0.2 H	FL	33023-5410	FEARBROOK PARK	\$	12,678.42
7154483	1	215-A001	1007M31	Dell EMC H440 Storage Array	3105 SW 32nd Ave	0.2 H	FL	33023-5410	FEARBROOK PARK	\$	4,392.75
7154484	1	215-A001	1007M31	Dell EMC Networker SX 420	3105 SW 32nd Ave	0.2 H	FL	33023-5410	FEARBROOK PARK	\$	4,392.75
7154485	3	215-A001	1007M31	10PK 1U 300W BLACK MODULAR TOOL	3105 SW 32nd Ave	0.2 H	FL	33023-5410	FEARBROOK PARK	\$	12,678.42
7154486	4	215-A001	1007M31	Dell Networking 13048 2H	3105 SW 32nd Ave	0.2 H	FL	33023-5410	FEARBROOK PARK	\$	17,242.56
7154487	5	215-A001	1007M31	Dell Networking 13048 2H	3105 SW 32nd Ave	0.2 H	FL	33023-5410	FEARBROOK PARK	\$	21,553.20
7154488	6	215-A001	1007M31	Dell Networking 13048 2H	3105 SW 32nd Ave	0.2 H	FL	33023-5410	FEARBROOK PARK	\$	25,863.84
7154489	7	215-A001	1007M31	Dell Networking 13048 2H	3105 SW 32nd Ave	0.2 H	FL	33023-5410	FEARBROOK PARK	\$	30,174.48
7154490	8	215-A001	1007M31	Dell Networking 13048 2H	3105 SW 32nd Ave	0.2 H	FL	33023-5410	FEARBROOK PARK	\$	34,485.12
7154491	9	215-A001	1007M31	Dell Networking 13048 2H	3105 SW 32nd Ave	0.2 H	FL	33023-5410	FEARBROOK PARK	\$	38,795.76
7154492	10	215-A001	1007M31	Dell Networking 13048 2H	3105 SW 32nd Ave	0.2 H	FL	33023-5410	FEARBROOK PARK	\$	43,106.40
7154493	11	215-A001	1007M31	Dell Networking 13048 2H	3105 SW 32nd Ave	0.2 H	FL	33023-5410	FEARBROOK PARK	\$	47,417.04
7154494	12	215-A001	1007M31	Dell Networking 13048 2H	3105 SW 32nd Ave	0.2 H	FL	33023-5410	FEARBROOK PARK	\$	51,727.68
7154495	13	215-A001	1007M31	Dell Networking 13048 2H	3105 SW 32nd Ave	0.2 H	FL	33023-5410	FEARBROOK PARK	\$	56,038.32
7154496	14	215-A001	1007M31	Dell Networking 13048 2H	3105 SW 32nd Ave	0.2 H	FL	33023-5410	FEARBROOK PARK	\$	60,348.96
Totals (including applicable taxes):											\$ 603,489.60



TOWN OF PEMBROKE PARK
Amortization Schedule 810-9010840-001
Exhibit B

**DLED is DFS' Leased Equipment Discount applied directly to the Principal amount only, and is only available from DFS when a customer leases the Products with DFS.*

Commencement Date 01/03/2021

Total Financed Amount		\$83,621.98				
DLED*		(\$6,438.89)				
DUE DATE	PAYMENT #	PAYMENT AMOUNT	PRINCIPAL	INTEREST	UNPAID BALANCE	
1/3/2021	1	16,724.40	16,724.40	-	66,897.58	
1/3/2022	2	16,724.40	14,200.43	2,523.97	50,173.19	
1/3/2023	3	16,724.40	14,793.25	1,931.14	33,448.79	
1/3/2024	4	16,724.40	15,410.83	1,313.57	16,724.40	
1/3/2025	5	16,724.40	16,054.18	670.21	-	

AGENDA ITEM REPORT



To: Commission
Subject: Secure Signatures for new Financial Software
Meeting: 01 27 2021 DRAFT AGENDA WORKSHOP COMMISSION MEETING - Jan 27 2021
Department: Finance
Staff Contact: Harry Taubenfeld, Finance & Budget Director

BACKGROUND INFORMATION:

The Town has started the implementation process for the new accounting software (tyler Technologies). As part of the setup, Tyler is asking if we would like to include the secure signature feature. This will enable finance to utilize this feature if no one is available to sign checks.

FINANCIAL IMPACT:

None

ALTERNATIVES:

Continue having commission sign checks manually.

ATTACHMENTS:

[Secured Signature Form](#)

Signature Order Form

--

Sign your name as you would a check in the center of the box above.
Signature must be completely within the box.
Please use a Medium Black Felt tip pen only.

Please Print the Following:	
Entity Name:	Town of Pembroke Park
Signer's Name:	Geoffrey Jacobs
Signer's Title/Position:	Mayor
Select the application(s) to include the name:	☐ Court ☒ Accounts Payable ☐ Purchasing ☐ Payroll ☐ Utility Refund ☐ Other:
Select Signature placement: (Note: This does not apply to Court)	☒ Top Line ☐ Middle Line ☒ Bottom Line ☐ Other:

Complete ONLY if replacing a signature:	
Date Signed:	Click here to enter date.
Activate Date:	Click here to enter date.
Signature Being Replaced:	Click here to enter Name.
Signer's Title/Position:	Click here to enter Position.
Replacement Signature Authorized by:	Click here to enter Name.

Signature Order Form

--

Sign your name as you would a check in the center of the box above.
Signature must be completely within the box.
Please use a Medium Black Felt tip pen only.

Please Print the Following:	
Entity Name:	Town of Pembroke Park
Signer's Name:	Geoffrey Jacobs
Signer's Title/Position:	Mayor
Select the application(s) to include the name:	☐ Court ☒ Accounts Payable ☐ Purchasing ☐ Payroll ☐ Utility Refund ☐ Other:
Select Signature placement: (Note: This does not apply to Court)	☒ Top Line ☐ Middle Line ☒ Bottom Line ☐ Other:

Complete ONLY if replacing a signature:	
Date Signed:	Click here to enter date.
Activate Date:	Click here to enter date.
Signature Being Replaced:	Click here to enter Name.
Signer's Title/Position:	Click here to enter Position.
Replacement Signature Authorized by:	Click here to enter Name.

AGENDA ITEM REPORT



To:

Subject: Business Tax Receipt and Billing Update

Meeting: 01 27 2021 AGENDA WORKSHOP COMMISSION MEETING - Jan 27 2021

Department: Finance

Staff Contact: Michelle Grooms,

BACKGROUND INFORMATION:

See attachment.

RECOMMENDATION:

None

ATTACHMENTS:

[BTR - Billing Report for Comm Jan 2021](#)

BILLING AND COLLECTIONS FOR 2020-2021
(REIMBURSEABLE EXPENSES, SPECIAL ASSESSMENTS AND OTHER COLLECTABLE FEES)

1 of 2

Page 2 of 3

			Billing FOR 2020/21	Amt Collected or Acct Balance	Amount Pending	Status	Complete
1	ACCT#	REIMBURSABLE EXPENSES			(CREDIT)		
2	000200SPEX	5311 PARK PROPERTY - SPEC EX @5311 SW 25 CT	\$922.50	\$4,817.50	(\$3,895.00)	BILLING CURRENT - AS OF 12/24/20	
3	007470SM	BL COMPANY(AMAZON) - SITE MINOR @3375 SW 24 ST	\$2,887.50	\$1,750.00	\$1,137.50	BILLING CURRENT - AS OF 12/24/20	
4	024170S	AVI SHLOMO (COMM CTR) - SITE @ 2991 SW 32 AVE	\$213.00	\$0.00	\$4,876.20	Past Due as of 10/23/20- Billing current 12/24/20	
5	042510RZ	COUNTY LINE RESIDENCES - REZONING @SW 41 ST	\$0.00	\$6.25	(\$6.25)	BILLING CURRENT - AS OF 12/24/20	
6	048537PK	EAST COAST INVEST (Seneca Town Ctr) - PK REDUCTION ADDITION @ 3195 W HALL BCH BLVD	\$0.00	\$2,000.00	(\$2,000.00)	NON ACTIVE ACCT - BILLING CURRENT 12/24/20	
7	048503S	CORS-AIR - MINOR SITE @ 2865 SW 30 AVE	\$0.00	\$510.00	(\$510.00)	BILLING CURRENT - AS OF 12/24/20	
8	048600SP	J.C. STEVEN PEMBROKE PARK - SPECIAL PERMIT @ 5301 SW 25 CT	\$0.00	\$3,598.00	(\$3,598.00)	BILLING CURRENT - AS OF 12/24/20	
9	048600SPEX	J.C. STEVEN PEMBROKE PARK - SPECIAL EXCEPTION @ 5301 SW 25 CT	\$0.00	\$1,600.00	(\$1,600.00)	BILLING CURRENT - AS OF 12/24/20	
10	051259S	SKLARCHITECTURE (EXECELENTE LLC) - SITE @ 4200 W HALL BCH BLVD	\$0.00	\$0.00	\$0.00	BILLING CURRENT - AS OF 12/24/20	
11	054621S	COCA COLA BEV. FL LLC - SITE @3350 PEMB RD	\$0.00	\$1,707.50	(\$1,707.50)	BILLING CURRENT - AS OF 12/24/20	
12	085302S	TRINITY BROADCASTING(LAKESIDE EST)-MINOR SITE @3262 PEMB RD	\$0.00	\$0.00	\$0.00	BILLING CURRENT - AS OF 12/24/20	
13	101700S	O'REILLY AUTO STORES-SITE @ 4700 W HALL BCH BLVD	\$3,607.50	\$3,607.50	\$0.00	* Payment for FY 19/20 - Billing Current - As of 12/24/20	
14	110874MRF	PROGRESSIVE WASTE SOLUTION (Non-Conf Use -Material Recovery Facility) @ 1899 SW 31 AVE	\$0.00	\$0.00	\$0.00	NON ACTIVE - SEE LEGAL	
15	112350S3	RACETRAC PETROLEUM INC - SITE @ 3031 W HALL BCH BLVD	\$0.00	\$0.00	\$0.00	BILLING CURRENT - AS OF 12/24/20	
16	112351SM	RACETRAC PETROLEUM INC - SITE MINOR @ 3996 PEMB RD	\$2,340.00	\$1,750.00	\$590.00	BILLING CURRENT - AS OF 12/24/20	
17	112403EXA	POLO CLUB - APP FOR EXT HOURS LICENSE @ 5590 W HALL BCH BLVD	\$0.00	\$0.00	\$854.25	*Past Due as of 9/30/20	
18	115140ZV	PLANS BY LINDA LLC(ROULEAU)-ZON VAR @ 134 W LAKE DR	\$200.00	\$700.00	(\$500.00)	BILLING CURRENT - AS OF 12/24/20	
19	122605S	MIAMI CITY STORAGE (CUBESMART)/ STORAGE AND MORE LLC - SITE @ 1771 S PARK RD	\$0.00	\$0.00	\$0.00	BILLING CURRENT - AS OF 12/24/20	
20	126595S	3441 HALLANDALE LLC (SENECA CARWASH) -SITE @ 3441 W HALL BCH BLVD	\$2,570.00	\$1,407.50	\$1,162.50	BILLING CURRENT - AS OF 12/24/20	
21	126595SP	3441 HALLANDALE LLC (SENECA CARWASH) -SPECIAL PERMIT @ 3441 W HALL BCH BLVD	\$500.00	\$5,000.00	(\$4,500.00)	BILLING CURRENT - AS OF 12/24/20	
22	126945S	TOWERCOM VIII, LLC - SITE @ 3400 SW 20 STREET	\$0.00	\$0.00	\$0.00	BILLING CURRENT - AS OF 12/24/20	
23	133040S	AMITA - SITE MINOR @ 2350 SW 30 AVE	\$2,607.50	\$1,750.00	\$857.50	BILLING CURRENT - AS OF 12/24/20	
24	133040ZV	WE BRONZE WHOLESALE-ZON VAR@2350 SW 30 AVE	\$152.50	\$4,960.00	(\$4,807.50)	BILLING CURRENT - AS OF 12/24/20	
25	133700PK	RIKING ENTERPRISES IV, LLC-PARKING REDUCTION @3799 W HALL BCH BLVD	\$0.00	\$0.00	\$0.00	BILLING CURRENT - AS OF 12/24/20	
26	133700S	RIKING ENTERPRISES IV, LLC-SITE @3799 W HALL BCH BLVD	\$0.00	\$0.00	\$0.00	BILLING CURRENT - AS OF 12/24/20	
27	133707PK	SENECA COMM CTR (DCT/CE LLC)- PARKING REDUCTION @ 3799 W HALL BCH BLVD	\$0.00	\$0.00	\$0.00	BILLING CURRENT - AS OF 12/24/20	
28	133707S	SENECA COMM CTR - SITE@ 3799 W HALL BCH BLVD	\$10.00	\$0.00	\$383.20	+Past Due amount \$373.20 - Billing current 12/24/20	
29	133707S2	SENECA COMM CTR (DCT/CE LLC)- SITE ADDITION @ 3799 W HALL BCH BLVD	\$0.00	\$0.00	\$0.00	BILLING CURRENT - AS OF 12/24/20	
30	133708F2-2	SENECA COMM CTR (PEMB IND)- FILL @ 3201 W HALL BCH BLVD	\$0.00	\$0.00	\$157.11	Past Due as of 10/23/20- Billing current 12/24/20	
31	133720S	EAST COAST INVEST (Seneca Town Ctr)- SITE & PK REDUCTION @ 3195 W HALL BCH BLVD	\$0.00	\$0.00	\$0.00	NON ACTIVE ACCT - BILLING CURRENT 12/24/20	
32	133730PK	WHEAT CAPITAL MGMT - PKING WAIVER @ 2801 - 2805 J P LYONS LN	\$0.00	\$0.00	\$0.00	BILLING CURRENT - AS OF 12/24/20	
33	133730S	WHEAT CAPITAL -SITE @ 2801 - 2805 J P LYONS LN	\$0.00	\$1,415.00	(\$1,415.00)	BILLING CURRENT - AS OF 12/24/20	
34		SIGN VARIANCES					
35	043531SV	INTERSTATE SIGN (PUBLIC STORAGE)@1781 S PK RD	\$0.00	\$150.00	(\$150.00)	BILLING CURRENT - AS OF 12/24/20	

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BILLING AND COLLECTIONS FOR 2020-2021
(REIMBURSEABLE EXPENSES, SPECIAL ASSESSMENTS AND OTHER COLLECTABLE FEES)

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36	083299SV	BKI-95 LLC @ 2000 SW 30 AVE	\$200.00	\$700.00	(\$500.00)	BILLING CURRENT - AS OF 12/24/20	
37		TOTAL REIMBURSABLE EXPENSES-LINES 2-36	\$12,200.50	\$30,161.75			
38							
39							
40		ANNUAL RENEWAL BILLING -FISCAL YEAR 2020/2021	Billed	Amt Collected	Pending	OOB/ADJUSTMENTS	%
41	OL	BTR	\$133,697.50	\$115,018.75	\$10,135.00	7.6% OUTSTANDING ACCTS	\$8,543.75 6.4%
42	CU	CERTIFICATE OF USE	\$29,802.00	\$24,972.00	\$3,045.00	10.2% OUTSTANDING ACCTS	\$1,785.00 6.0%
43	SF**	SIGNS	\$61,062.00	\$60,307.00	\$505.00	0.8% OUTSTANDING ACCTS	\$250.00 0.4%
44	AL	ALARM REGISTRATION	\$3,060.00	\$2,610.00	\$340.00	11.1% OUTSTANDING ACCTS	\$110.00 3.6%
45	AN	FIRE INSPECTION FEES- ANNUAL BTR	\$40,476.10	\$35,746.10	\$4,080.00	10.1% OUTSTANDING ACCTS	\$650.00 1.6%
46		**Billboard billing included in annual renewal statements : CBS-\$7,500; Clear Channel \$20,000 and Scarletts \$15,000					X
47		TOTAL BILLED ON ANNUAL RENEWAL STATEMENTS-LINES 41-45	\$268,097.60	\$238,653.85	\$18,105.00	6.75% OUTSTANDING ACCTS	\$11,338.75 4.23%
48				89.02%	ACCTS COLLECTED AS OF 1/20/2021		
49							
50		NEW ACCTS - FISCAL YR 2020/2021	Billed	Amt Collected	Projected billing (10% OF BILLING FY 20/21)	AMT PENDING	
51	LC / OL >6/21	BTR	\$9,855.00	\$8,290.00	\$13,369.75	73.7% Projected Amt Reached	\$1,565.00
52	CCU/CU >6/21	CERTIFICATE OF USE	\$892.50	\$787.50	--		\$105.00
53	SF	SIGNS	\$0.00	\$0.00	--		
54	CAL/AL >6/21	ALARM REGISTRATION	\$305.00	\$215.00	\$306.00	99.7% Projected Amt Reached	\$90.00
55	BIF	BLDG DEPT INSP - NEW/ RE-INSP	\$1,050.00	\$800.00	--	Billing for 10/01/20-1/20/21	\$250.00
56	FB	FIRE INSPECTIONS- NEW / RE-INSP/ ANNUAL	\$4,285.00	\$3,285.00	--	Billing for 10/01/20-1/20/21	\$1,000.00
57	AN	FIRE INSPECTION FEES- ANNUAL BTR	\$2,045.00	\$1,680.00		Billing for 6/22/20-1/20/21	\$365.00
58		TOTAL NEW ACCT BILLING - LINES 51-57	\$18,432.50	\$15,057.50		Billing/Collection for 6/22/20-1/20/21	\$3,375.00
59							
60		ASSESSMENT IN LIEU OF PROPERTY TAXES	Billed FY 20/21	Amt Collected	Amt Pending		
61	083950B	KOINONIA	\$47,691.29	\$7,691.29	40,000.00	BILLED MTHLY - NEXT BILL 2/2021	
62	105800B	PEMBROKE PK CHURCH OF CHRIST	\$15,945.07	\$0.00	\$111,651.37	*Pending= Past Due Bal \$95,706.30 Previous Yrs+ FY20/21 billing	
63		TOTAL BILLED IN LIEU OF PROPERTY TAXES-LINES 61-62	\$63,636.36	\$7,691.29			
64							
65		OTHER COLLECTABLE FEES	Billed FY 20/21	Amt Collected	Amt Pending		
66		BUS BENCHES ADV. - GOLD COAST	\$4,250.00	\$4,250.00	0.00	BILLING COMPLETE - NEXT BILL 12/2021	X
67		BUS SHELTER ADV - CLEAR CHANNEL	\$4,270.00	\$3,908.35	361.65	*Write off difference based on the removal of bus shelters (Amount include additional year)	X
68	002767	CLEAR CHANNEL (Additional fee for LED Billboard)	\$0.00	\$0.00	0.00	BILLED ANNUALLY - NEXT BILL 4/2021	
69	108306EXS	CORP DONATION - SCARLETT'S/JW LEE	\$4,000.00	\$4,000.00	0.00	BILLED MTHLY @ \$1000 - NEXT BILL 1/2021	
70		FDOT-LIGHTING MAINTENANCE	\$22,726.08	\$22,726.08	0.00	AMT LISTED FOR FY19/20-BILLED ANNUALLY - NEXT BILL 6/2021	
71	065100	FPL FIBERNET- RIGHT OF WAY	\$2,000.00	\$2,000.00	0.00	BILLING COMPLETE - NEXT BILL 12/2021	X
72	112403EX	POLO CLUB - EXTENDED HRS LICENSE	\$1,456.00	\$0.00	7,736.00*	*New Rate recalculated - include Past due \$6,280.00	
73	108306EX	SCARLETT'S - EXTENDED HRS LICENSE	\$5,000.00	\$5,000.00	0.00	*BILLING COMPLETE (PAYMENT REC'D IN FY 19/20)	X
74	118907R	SHORELINE FOUNDATION-AGREEMT RT-A-WY	\$633.87	\$633.87	0.00	BILLING COMPLETE - NEXT BILL 12/2021	X
75		MAC'S TOWING	\$0.00	\$0.00	0.00	BILLING ANNUALLY - NEXT BILL 5/2021	
76							
77		FROM DEPTS				OOB/ADJUSTMENTS	%
78	PUBLIC WKS	FALSE ALARM BILLING (FA)	\$1,150.00	\$500.00	\$650.00	AS OF 1/19/2021	\$0.00 0.0%
79	CODE ENF	PERMANENT RV FEES (RVF)	\$125.00	\$125.00	\$0.00	ESTIMATED BILLING \$1,300-Billing accts Jan-Mar 2021	
80	PUBLIC WKS	TEMPORARY SIGN PERMITS (ZF)					
81	012010	ARTISAN FURNITURE INC.	\$50.00	\$50.00	\$0.00	LOCATION: 1960 SW 30 AVE	BANNER SIGN
82	017350	BATH & DESIGN	\$50.00	\$50.00	\$0.00	LOCATION: 2940 SW 30 AVE, 5	BANNER SIGN
83		TOTAL BILLED OTHER COLLECTABLES-LINES 66-82	\$45,660.95	\$43,193.30			

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BILLING AND COLLECTIONS FOR 2020-2021
(REIMBURSEABLE EXPENSES, SPECIAL ASSESSMENTS AND OTHER COLLECTABLE FEES)

1 of 2

		Billing FOR 2020/21	Amt Collected or Acct Balance	Amount Pending	Status	Complete
1	ACCT#	REIMBURSABLE EXPENSES		(CREDIT)		
2	000200SPEX	5311 PARK PROPERTY - SPEC EX @5311 SW 25 CT	\$922.50	\$4,817.50	(\$3,895.00)	BILLING CURRENT - AS OF 12/24/20
3	007470SM	BL COMPANY(AMAZON) - SITE MINOR @3375 SW 24 ST	\$2,887.50	\$1,750.00	\$1,137.50	BILLING CURRENT - AS OF 12/24/20
4	024170S	AVI SHLOMO (COMM CTR) - SITE @ 2991 SW 32 AVE	\$213.00	\$0.00	\$4,876.20	Past Due as of 10/23/20- Billing current 12/24/20
5	042510RZ	COUNTY LINE RESIDENCES - REZONING @SW 41 ST	\$0.00	\$6.25	(\$6.25)	BILLING CURRENT - AS OF 12/24/20
6	048537PK	EAST COAST INVEST (Seneca Town Ctr) - PK REDUCTION ADDITION @ 3195 W HALL BCH BLVD	\$0.00	\$2,000.00	(\$2,000.00)	NON ACTIVE ACCT - BILLING CURRENT 12/24/20
7	048503S	CORS-AIR - MINOR SITE @ 2865 SW 30 AVE	\$0.00	\$510.00	(\$510.00)	BILLING CURRENT - AS OF 12/24/20
8	048600SP	J.C. STEVEN PEMBROKE PARK - SPECIAL PERMIT @ 5301 SW 25 CT	\$0.00	\$3,598.00	(\$3,598.00)	BILLING CURRENT - AS OF 12/24/20
9	048600SPEX	J.C. STEVEN PEMBROKE PARK - SPECIAL EXCEPTION @ 5301 SW 25 CT	\$0.00	\$1,600.00	(\$1,600.00)	BILLING CURRENT - AS OF 12/24/20
10	051259S	SKLARCHITECTURE (EXECELENTE LLC) - SITE @ 4200 W HALL BCH BLVD	\$0.00	\$0.00	\$0.00	BILLING CURRENT - AS OF 12/24/20
11	054621S	COCA COLA BEV. FL LLC - SITE @3350 PEMB RD	\$0.00	\$1,707.50	(\$1,707.50)	BILLING CURRENT - AS OF 12/24/20
12	085302S	TRINITY BROADCASTING(LAKESIDE EST)-MINOR SITE @3262 PEMB RD	\$0.00	\$0.00	\$0.00	BILLING CURRENT - AS OF 12/24/20
13	101700S	O'REILLY AUTO STORES-SITE @ 4700 W HALL BCH BLVD	\$3,607.50	\$3,607.50	\$0.00	* Payment for FY 19/20 - Billing Current - As of 12/24/20
14	110874MRF	PROGRESSIVE WASTE SOLUTION (Non-Conf Use -Material Recovery Facility) @ 1899 SW 31 AVE	\$0.00	\$0.00	\$0.00	NON ACTIVE - SEE LEGAL
15	112350S3	RACETRAC PETROLEUM INC - SITE @ 3031 W HALL BCH BLVD	\$0.00	\$0.00	\$0.00	BILLING CURRENT - AS OF 12/24/20
16	112351SM	RACETRAC PETROLEUM INC - SITE MINOR @ 3996 PEMB RD	\$2,340.00	\$1,750.00	\$590.00	BILLING CURRENT - AS OF 12/24/20
17	112403EXA	POLO CLUB - APP FOR EXT HOURS LICENSE @ 5590 W HALL BCH BLVD	\$0.00	\$0.00	\$854.25	*Past Due as of 9/30/20
18	115140ZV	PLANS BY LINDA LLC(ROULEAU)-ZON VAR @ 134 W LAKE DR	\$200.00	\$700.00	(\$500.00)	BILLING CURRENT - AS OF 12/24/20
19	122605S	MIAMI CITY STORAGE (CUBESMART)/ STORAGE AND MORE LLC - SITE @ 1771 S PARK RD	\$0.00	\$0.00	\$0.00	BILLING CURRENT - AS OF 12/24/20
20	126595S	3441 HALLANDALE LLC (SENECA CARWASH) -SITE @ 3441 W HALL BCH BLVD	\$2,570.00	\$1,407.50	\$1,162.50	BILLING CURRENT - AS OF 12/24/20
21	126595SP	3441 HALLANDALE LLC (SENECA CARWASH) -SPECIAL PERMIT @ 3441 W HALL BCH BLVD	\$500.00	\$5,000.00	(\$4,500.00)	BILLING CURRENT - AS OF 12/24/20
22	126945S	TOWERCOM VIII, LLC - SITE @ 3400 SW 20 STREET	\$0.00	\$0.00	\$0.00	BILLING CURRENT - AS OF 12/24/20
23	133040S	AMITA - SITE MINOR @ 2350 SW 30 AVE	\$2,607.50	\$1,750.00	\$857.50	BILLING CURRENT - AS OF 12/24/20
24	133040ZV	WE BRONZE WHOLESALE-ZON VAR@2350 SW 30 AVE	\$152.50	\$4,960.00	(\$4,807.50)	BILLING CURRENT - AS OF 12/24/20
25	133700PK	RIKING ENTERPRISES IV, LLC-PARKING REDUCTION @3799 W HALL BCH BLVD	\$0.00	\$0.00	\$0.00	BILLING CURRENT - AS OF 12/24/20
26	133700S	RIKING ENTERPRISES IV, LLC-SITE @3799 W HALL BCH BLVD	\$0.00	\$0.00	\$0.00	BILLING CURRENT - AS OF 12/24/20
27	133707PK	SENECA COMM CTR (DCT/CE LLC)- PARKING REDUCTION @ 3799 W HALL BCH BLVD	\$0.00	\$0.00	\$0.00	BILLING CURRENT - AS OF 12/24/20
28	133707S	SENECA COMM CTR - SITE@ 3799 W HALL BCH BLVD	\$10.00	\$0.00	\$383.20	+Past Due amount \$373.20 - Billing current 12/24/20
29	133707S2	SENECA COMM CTR (DCT/CE LLC)- SITE ADDITION @ 3799 W HALL BCH BLVD	\$0.00	\$0.00	\$0.00	BILLING CURRENT - AS OF 12/24/20
30	133708F2-2	SENECA COMM CTR (PEMB IND)- FILL @ 3201 W HALL BCH BLVD	\$0.00	\$0.00	\$157.11	Past Due as of 10/23/20- Billing current 12/24/20
31	133720S	EAST COAST INVEST (Seneca Town Ctr)- SITE & PK REDUCTION @ 3195 W HALL BCH BLVD	\$0.00	\$0.00	\$0.00	NON ACTIVE ACCT - BILLING CURRENT 12/24/20
32	133730PK	WHEAT CAPITAL MGMT - PKING WAIVER @ 2801 - 2805 J P LYONS LN	\$0.00	\$0.00	\$0.00	BILLING CURRENT - AS OF 12/24/20
33	133730S	WHEAT CAPITAL -SITE @ 2801 - 2805 J P LYONS LN	\$0.00	\$1,415.00	(\$1,415.00)	BILLING CURRENT - AS OF 12/24/20
34		SIGN VARIANCES				
35	043531SV	INTERSTATE SIGN (PUBLIC STORAGE)@1781 S PK RD	\$0.00	\$150.00	(\$150.00)	BILLING CURRENT - AS OF 12/24/20

As of 1/27/2021

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BILLING AND COLLECTIONS FOR 2020-2021
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2 of 2

36	083299SV	BKI-95 LLC @ 2000 SW 30 AVE	\$200.00	\$700.00	(\$500.00)	BILLING CURRENT - AS OF 12/24/20	
37		TOTAL REIMBURSABLE EXPENSES-LINES 2-36	\$12,200.50	\$30,161.75			
38							
39							
40		ANNUAL RENEWAL BILLING -FISCAL YEAR 2020/2021	Billed	Amt Collected	Pending	OOB/ADJUSTMENTS	%
41	OL	BTR	\$133,697.50	\$115,018.75	\$10,135.00	7.6% OUTSTANDING ACCTS	\$8,543.75 6.4%
42	CU	CERTIFICATE OF USE	\$29,802.00	\$24,972.00	\$3,045.00	10.2% OUTSTANDING ACCTS	\$1,785.00 6.0%
43	SF**	SIGNS	\$61,062.00	\$60,307.00	\$505.00	0.8% OUTSTANDING ACCTS	\$250.00 0.4%
44	AL	ALARM REGISTRATION	\$3,060.00	\$2,610.00	\$340.00	11.1% OUTSTANDING ACCTS	\$110.00 3.6%
45	AN	FIRE INSPECTION FEES- ANNUAL BTR	\$40,476.10	\$35,746.10	\$4,080.00	10.1% OUTSTANDING ACCTS	\$650.00 1.6%
46		**Billboard billing included in annual renewal statements : CBS-\$7,500; Clear Channel \$20,000 and Scarletts \$15,000					X
47		TOTAL BILLED ON ANNUAL RENEWAL STATEMENTS-LINES 41-45	\$268,097.60	\$238,653.85	\$18,105.00	6.75% OUTSTANDING ACCTS	\$11,338.75 4.23%
48				89.02%	ACCTS COLLECTED AS OF 1/20/2021		
49							
50		NEW ACCTS - FISCAL YR 2020/2021	Billed	Amt Collected	Projected billing (10% OF BILLING FY 20/21)	AMT PENDING	
51	LC / OL >6/21	BTR	\$9,855.00	\$8,290.00	\$13,369.75	73.7% Projected Amt Reached	\$1,565.00
52	CCU/CU >6/21	CERTIFICATE OF USE	\$892.50	\$787.50	--		\$105.00
53	SF	SIGNS	\$0.00	\$0.00	--		
54	CAL/AL >6/21	ALARM REGISTRATION	\$305.00	\$215.00	\$306.00	99.7% Projected Amt Reached	\$90.00
55	BIF	BLDG DEPT INSP - NEW/ RE-INSP	\$1,050.00	\$800.00	--	Billing for 10/01/20-1/20/21	\$250.00
56	FB	FIRE INSPECTIONS- NEW / RE-INSP/ ANNUAL	\$4,285.00	\$3,285.00	--	Billing for 10/01/20-1/20/21	\$1,000.00
57	AN	FIRE INSPECTION FEES- ANNUAL BTR	\$2,045.00	\$1,680.00		Billing for 6/22/20-1/20/21	\$365.00
58		TOTAL NEW ACCT BILLING - LINES 51-57	\$18,432.50	\$15,057.50		Billing/Collection for 6/22/20-1/20/21	\$3,375.00
59							
60		ASSESSMENT IN LIEU OF PROPERTY TAXES	Billed FY 20/21	Amt Collected	Amt Pending		
61	083950B	KOINONIA	\$47,691.29	\$7,691.29	40,000.00	BILLED MTHLY - NEXT BILL 2/2021	
62	105800B	PEMBROKE PK CHURCH OF CHRIST	\$15,945.07	\$0.00	\$111,651.37	*Pending= Past Due Bal \$95,706.30 Previous Yrs+ FY20/21 billing	
63		TOTAL BILLED IN LIEU OF PROPERTY TAXES-LINES 61-62	\$63,636.36	\$7,691.29			
64							
65		OTHER COLLECTABLE FEES	Billed FY 20/21	Amt Collected	Amt Pending		
66		BUS BENCHES ADV. - GOLD COAST	\$4,250.00	\$4,250.00	0.00	BILLING COMPLETE - NEXT BILL 12/2021	X
67		BUS SHELTER ADV - CLEAR CHANNEL	\$4,270.00	\$3,908.35	361.65	*Write off difference based on the removal of bus shelters (Amount include additional year)	X
68	002767	CLEAR CHANNEL (Additional fee for LED Billboard)	\$0.00	\$0.00	0.00	BILLED ANNUALLY - NEXT BILL 4/2021	
69	108306EXS	CORP DONATION - SCARLETT'S/JW LEE	\$4,000.00	\$4,000.00	0.00	BILLED MTHLY @ \$1000 - NEXT BILL 1/2021	
70		FDOT-LIGHTING MAINTENANCE	\$22,726.08	\$22,726.08	0.00	AMT LISTED FOR FY19/20-BILLED ANNUALLY - NEXT BILL 6/2021	
71	065100	FPL FIBERNET- RIGHT OF WAY	\$2,000.00	\$2,000.00	0.00	BILLING COMPLETE - NEXT BILL 12/2021	X
72	112403EX	POLO CLUB - EXTENDED HRS LICENSE	\$1,456.00	\$0.00	7,736.00*	*New Rate recalculated - include Past due \$6,280.00	
73	108306EX	SCARLETT'S - EXTENDED HRS LICENSE	\$5,000.00	\$5,000.00	0.00	*BILLING COMPLETE (PAYMENT REC'D IN FY 19/20)	X
74	118907R	SHORELINE FOUNDATION-AGREEMENT RT-A-WY	\$633.87	\$633.87	0.00	BILLING COMPLETE - NEXT BILL 12/2021	X
75		MAC'S TOWING	\$0.00	\$0.00	0.00	BILLING ANNUALLY - NEXT BILL 5/2021	
76							
77		FROM DEPTS				OOB/ADJUSTMENTS	%
78	PUBLIC WKS	FALSE ALARM BILLING (FA)	\$1,150.00	\$500.00	\$650.00	AS OF 1/19/2021	\$0.00 0.0%
79	CODE ENF	PERMANENT RV FEES (RVF)	\$125.00	\$125.00	\$0.00	ESTIMATED BILLING \$1,300-Billing accts Jan-Mar 2021	
80	PUBLIC WKS	TEMPORARY SIGN PERMITS (ZF)					
81	012010	ARTISAN FURNITURE INC.	\$50.00	\$50.00	\$0.00	LOCATION: 1960 SW 30 AVE	BANNER SIGN
82	017350	BATH & DESIGN	\$50.00	\$50.00	\$0.00	LOCATION: 2940 SW 30 AVE, 5	BANNER SIGN
83		TOTAL BILLED OTHER COLLECTABLES-LINES 66-82	\$45,660.95	\$43,193.30			

As of 1/27/2021

File Name: BB06834446C44179A506214DDC608124-BTR - Billing Report for Comm Jan 2021, By: MRG



Human Resources Department Annual Report

Presentation to the Commission

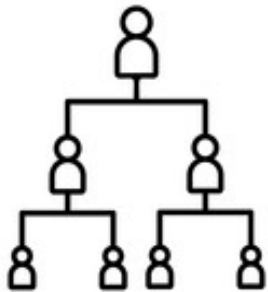
Prepared By:

Yolanda Menegazzo, Human Resources Consultant

February 2021

1

Human Resources Department Accomplishments & Successful Project Completions



ORG CHART



- Re-incorporated Performance Evaluations
- Created Job Descriptions for Each Position
- Created a Compensation Plan:
 - Increased Salaries of Employees that were Underpaid in Comparison to the Market
 - Established Salary Ranges that were Representative of the Market to Attract, Retain, and Streamline the Hiring Process
- Re-structured & Formalized the Town's Organizational Chart with Clear Reporting Structures to Supervisors & Commission Liaisons
- Town Records Cleanup Project
- Revamped HR Forms

Human Resources Department Accomplishments & Successful Project Completions continued...

Recognizing Diversity & Inclusion Promotions in the Last Year

Myriam Jacques Public Services Director	Stephanie Woodbury Project Manager	Gary Nereus Superintendent	Robert Day Stormwater/Wastewater Crew Leader/Supervisor
Byron Hill Roads & Streets Crew Leader/Supervisor	Adrian Mesa Parks Crew Leader/Supervisor	Lucie Manzerolle Building Manager	Mark Pakula IT Director
Harry Taubenfeld Finance & Budget Director	Suzie Reutlinger Assistant to Admin Services Director/Deputy Town Clerk	Orville Segree Records Management Specialist	

Where were you born?
What is your ethnical backg?

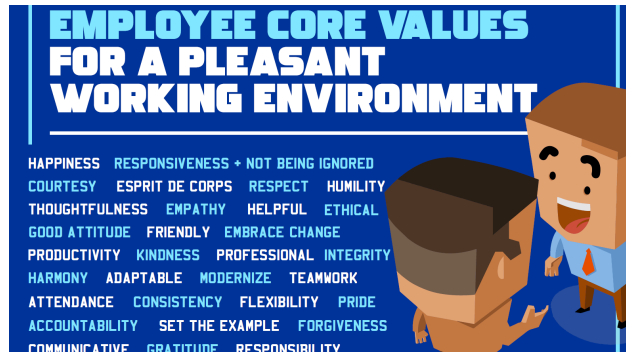
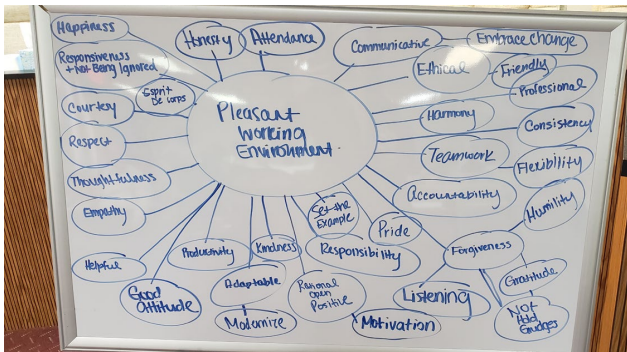
Town-Wide Staff Trainings:

**Customer Service &
Communication Training**

Diversity & Inclusion Training

**Employee Handbook Highlights
Training**

Human Resources Department Accomplishments & Successful Project Completions continued...



**Town-wide Team Building
Events:**

Staff Meetings

Employee Core Values

**Halloween Pumpkin Carving
Contest**

**Holiday Door Decorating
Contest**

Human Resources Department Accomplishments & Successful Project Completions continued....

EMPLOYEE RIGHTS

PAID SICK LEAVE AND EXPANDED FAMILY AND MEDICAL LEAVE UNDER THE FAMILIES FIRST CORONAVIRUS RESPONSE ACT

The Families First Coronavirus Response Act (FFCRA or Act) requires certain employers to provide their employees with paid sick leave and expanded family and medical leave for specified reasons related to COVID-19. These provisions will apply from April 1, 2020 through December 31, 2020.

► PAID LEAVE ENTITLEMENTS

Generally, employers covered under the Act must provide employees:

Up to two weeks (80 hours, or a part-time employee's two-week equivalent) of paid sick leave based on the higher of their regular rate of pay, or the applicable state or Federal minimum wage, paid at:

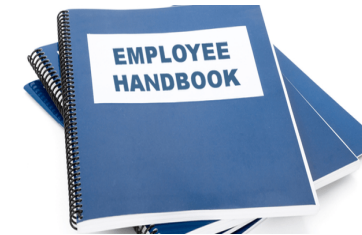
- 100% for qualifying reasons #1-3 below, up to \$511 daily and \$5,110 total;
- ⅔ for qualifying reasons #4 and 6 below, up to \$200 daily and \$2,000 total; and
- Up to 12 weeks of paid sick leave and expanded family and medical leave paid at ⅓ for qualifying reason #5 below for up to \$200 daily and \$12,000 total.

A part-time employee is eligible for leave for the number of hours that the employee is normally scheduled to work over that period.

- Emergency Management (Hurricane) & COVID-19 Communications
 - Town-wide Meetings to Coordinate Essential vs. Non-Essential Staff
 - Established & Communicated Return to Work Protocols
 - Coordinated COVID-19 Testing & Disinfecting of Town Hall
 - New 2021 Employee Rights & Benefits Communications
- Participated on the Health Insurance Committee to Revamp Town Benefits, Increase Dependent Coverage, & Promote/Educate Staff on New Benefits Program
- E-Verify Compliance

Human Resources Department Accomplishments & Successful Project Completions continued....

- Creation & Continuous Management of the Town's Professional LinkedIn Page
- Project Together with Finance to Implement New ADP System:
 - Completed Modules:
 - Payroll
 - Time & Attendance
 - Time Off Requests
 - Document Management & Acknowledgement
 - Streamlined Payroll Process from Weekly Payroll Processing to Bi-Weekly Payroll Processing
 - Saved all Electronic Documents in ADP Electronic Personnel Files from 2019-2020
- Updated & Implemented New Employee Handbook



Human Resources Department Accomplishments & Successful Project Completions continued....



Recruitment of the Following Positions:

1. IT Director – Mark Pakula
2. Maintenance Worker, Parks – Roger Rounds
3. Maintenance Worker, Parks – Thomas Hill
4. Maintenance Worker, Parks – Jeramy Mathis
5. Maintenance Worker, Stormwater/Wastewater – Roger Rounds
6. Town Attorney – Melissa Anderson
7. Town Clerk – Marlen Martell
8. Town Engineer – Daniel Ortiz
9. Town Manager – JC Jimenez
10. Town Planner – Heidi Siegal



Future Milestones & Projects for 2021

- Main Initiatives for 2021:
 - Invest in Employee Training & Development (Internal & External)
 - Team Building Activities
- Other Initiatives:
 - E-Verify Compliance
 - ADP Performance Evaluation Module Roll Out
 - ADP Recruitment & Onboarding Module Configuration & Roll Out
 - Scanning & Saving of All Physical Personnel Files for Active Employees
 - Police Department Implementation
 - Employee Participation in Everbridge
 - Analyze Workload in Public Services Department once Work Order System is Implemented
 - Continued Presence on LinkedIn as an Employer of Choice
 - Recruit & Onboard Vacant Positions (Community Gardener & Police Chief)

RESOLUTION NO. 2021-003

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF PEMBROKE PARK, FLORIDA, APPOINTING DAVID HOWARD AS THE TOWN OF PEMBROKE PARK INTERIM CHIEF OF POLICE CONTINGENT UPON THE TOWN ESTABLISHING THE TOWN'S OWN POLICE DEPARTMENT AND CONTINGENT UPON DAVID HOWARD MEETING EMPLOYMENT AND CERTIFICATION CRITERIA; SUPERSEDING CONFLICTING RESOLUTIONS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Article VIII, Section 2, Florida Constitution, grants municipalities the power to conduct municipal government, perform municipal functions and render municipal services; and

WHEREAS, Section 166.021, Florida Statutes, referred to as the Municipal Home Rule Powers Act, grants all municipalities the expansive home rule power contemplated by the Florida Constitution; and

WHEREAS, the Town of Pembroke Park (the "Town") is currently provided police services by the Broward County Sheriff's Office ("BSO") through an agreement with BSO; and

WHEREAS, the Town is considering the establishment of its own police department and pursuant thereto enacted Resolution 2020-088; and

WHEREAS, in furtherance of establishing its own police department, the Town desires to hire an Interim Chief of Police; and

WHEREAS, as December 9th, 2020, the Town Commission voted to hire David Howard as the Interim Chief of Police contingent upon Mr. Howard having obtained the necessary certifications; contingent upon Mr. Howard passing a background check; and contingent upon the formation of the Town's police department.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE

TOWN OF PEMBROKE PARK, FLORIDA:

Section 1: That the Town Commission hereby selects and hires David Howard to serve as Interim Police Chief for the Town contingent upon Mr. Howard having obtained the necessary certifications; contingent upon Mr. Howard passing a background check; and contingent upon the formation of the Town's police department.

Section 2: That David Howard shall serve as Interim Police Chief at the pleasure of the Town Commission, and shall receive annual compensation in an amount of One Hundred and Ten Thousand (\$110,000) Dollars for the performance of the duties of Town Police Chief.

Section 3: That all Resolutions or parts of Resolutions in conflict herewith be and the same are superseded to the extent of such conflict.

Section 4: That this Resolution shall be in force and take effect immediately upon its passage and adoption.

PASSED AND ADOPTED this 13th day of January, 2021.

ATTEST:

GEOFFREY JACOBS
Mayor-Commissioner

MARLEN D. MARLEN
Town Clerk

Approved as to form and legal sufficiency

MELISSA P. ANDERSON
Town Attorney

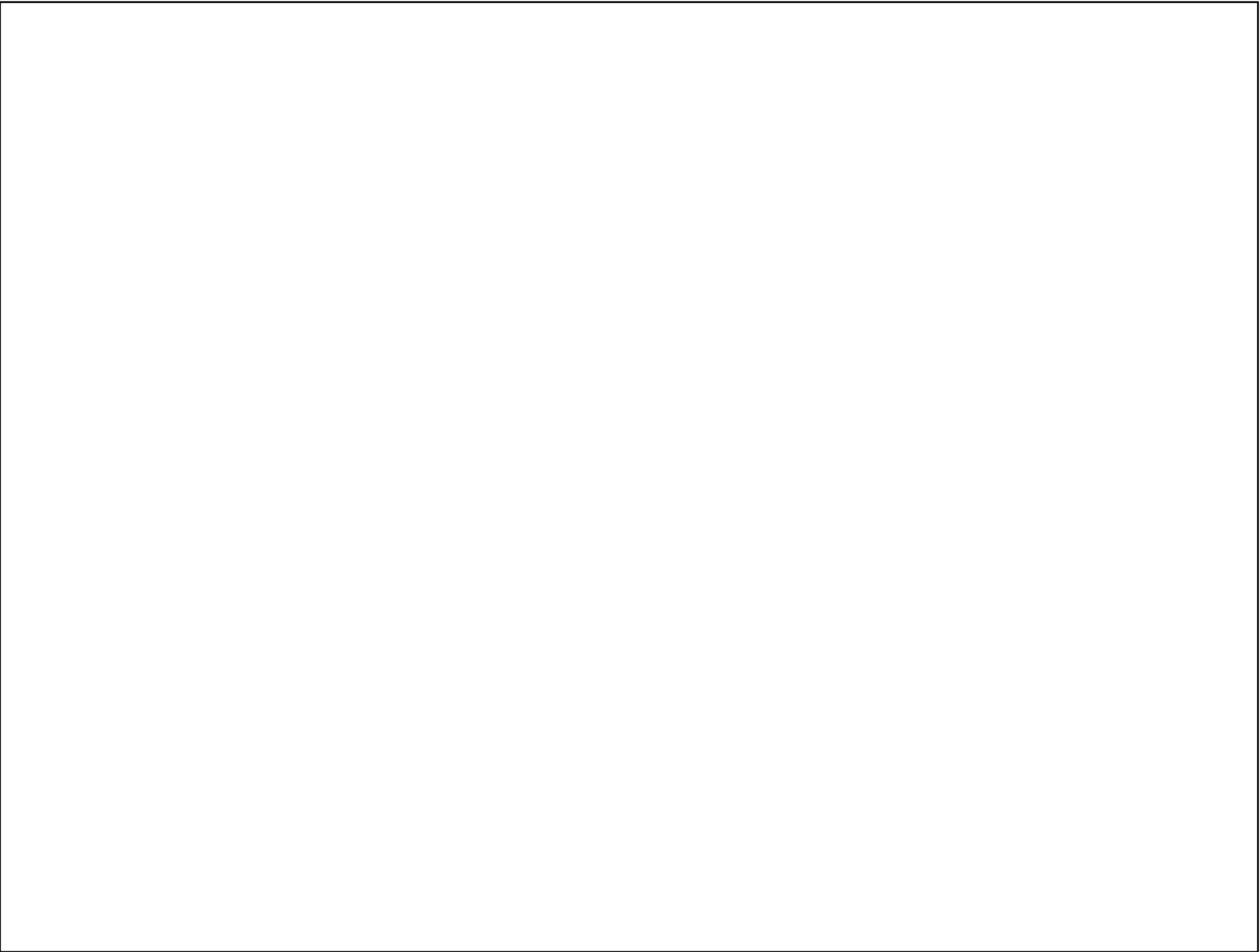


Town of Pembroke Park 3150 SW 52 Avenue Pembroke Park, FL 33023

Agenda Request

Meeting Date:	January 27, 2021
Subject:	Establishment of Planning Application Fees
Initiated by:	☐ City Commission ☐ City Attorney ☒ City Manager / Staff
Prepared by:	Name & Title: Heidi Siegel, Town Planner
Reviewed by:	Name & Title:
Approved by Town Manager:	Signature: yes
Approved by Town Attorney:	Signature: yes
Attachments:	
Fiscal Impact:	Offset cost for Planning Department process
Policy Question(s) for Commission Considerations:	The Town's Code of Ordinances establishes a processing fee and a deposit for all costs associated with applications that are reviewed by the Hearing Examiner and Planning and Zoning Board. Historically, the deposit was drawn down from by the outsourced Town Planner and outsourced Town Attorney for these applications. Due to the hiring of an in-house Town Planner and Town Attorney it is necessary to establish a fee schedule for all applications related to the Zoning Code, variance applications (Hearing Examiner), and Planning and Zoning Board applications. Section 20-21 of the Code of Ordinances allows for the establishment of a Fee Schedule by the Town Commission. Town Staff is currently preparing a fee schedule by comparing application fees with surrounding municipalities and past Town of Pembroke Park costs. The fee schedule shall be approved via Resolution. Additionally, Town Staff will prepare an ordinance for review by the Town Commission to amend certain sections of the Code of Ordinances that reference the processing fee and deposit. Due to the recent staffing changes at the Town, these changes are necessary and time-sensitive to ensure future applications are properly processed.
Summary:	
Background:	
Discussion/Analysis:	
Options:	
Advantages:	
Disadvantages:	

Possible action:	
Advantages:	
Disadvantages:	
Staff Recommendations:	None
Additional Action Needed:	None



Application Fee	Hollywood	Hallandale	Miramar
ALCOHOLIC BEVERAGE LICENSE	\$75	\$150	\$108
APPEALS			
To Town Commission	\$4,547		
To Town Administrator or Board	\$2,559	\$400	\$1,080
CERTIFICATE OF USE	\$113		\$150
COMPREHENSIVE PLAN TEXT AMENDMENT	\$2,627	\$1,000-\$30,000	\$8,100
EXTENDED HOURS LICENSE	\$2,400	\$600	\$270
FLEXIBILITY UNIT APPLICATION (Plus applicable county Fees)	\$2,756	\$3,000	\$3,420
LAND USE MAP CHANGE (Plus applicable County Fees)	\$4,423	\$7,500	\$7,020-\$12,960
Controlled Substance Dispensary			
Medical marijuana		\$900	
Pain Clinic		\$450	
Legal Advertisement		\$200 - \$500	
NON CONFORMING USE			\$500
OTHER BOARD ACTIONS			
After the Fact Board Approvals	2 X Original Fee	2 x Fee up to \$2,500 plus 1% each \$10,000	
Clarification of Board Decision	\$50		
Extension of site development plan	\$100	\$2,350	\$1,080
Revision to Previous Approvals	.5 X Original Fee		\$81 per hour
PARKING REDUCTION		\$150	
MIXED USE DEVELOPMENT		\$1,200	\$2,500 plus
PLAT MODIFICATION **These fees will be paid 2 times**	\$847-\$2,768	\$1,600	\$1,080-\$4,320
SIGNS		\$80	
SITE PLAN REVIEW **These fees will be paid 3 times**			
Residential	\$2,287 plus \$56/unit	\$1,000-\$6,500 plus	\$2,500 + 75.00/dwelling unit
Non-Residential	\$2,287 plus \$67/1,000 sq. ft.	\$3,500-\$6,500 plus	3,000 + 75.00/1,000 s.f.
Minor Revision - Staff Review	No Fee	\$750	\$1,080
SITE DEVELOPMENT PLAN EXCEPTIONS per Section 20-24			\$540
SPECIAL EXCEPTION	\$2,559	\$250-\$1200	\$3,420
SPECIAL PERMIT			
TEMPORARY SIGN PERMITS	\$55	\$70	\$54
USE DETERMINATION LETTER	\$100	\$55-\$175	\$54-\$216
VARIANCES			
Regulatory Variance – Single Family/Mobile Home	\$301/each	\$300	\$250
Regulatory Variance – All Others (First Variance)	\$2,457	\$250-\$1,200	\$2,160
Additional Variances	\$734/each		
ZONING CODE AMENDMENT	\$2,627	\$550-\$2,500	\$5,400
ZONING MAP CHANGE	\$2,627	\$550-\$2,500	\$2,700
ZONING LETTER	\$299	\$100-\$400	\$54-\$216
OUTSIDE CONSULTANT -- TRAFFIC, TELECOMMUNICATIONS, ETC.	Cost Recovery	Cost Recovery	Cost Recovery

AGENDA ITEM REPORT



To: Town Commission
Subject: FPL LED Conversion Opportunity for the Town of Pembroke Park
Meeting: AGENDA WORKSHOP COMMISSION MEETING - December 21, 2020
Department: Public Works
Staff Contact: Myriam Jacques, Public Service Interim Director

BACKGROUND INFORMATION:

Town has 192 FPL streetlights, ranging from 70-Watt - 200-Watt High Pressure Sodium (HPS) lights of the Roadway, Cobra Head style. FPL is offering an LED replacement of the same style as the current fixtures. It does not require upfront costs for the Town to take on such a project. The cost for this program is assumed by the Town via a monthly/lamp conversion recovery fee that is added to the streetlight bill. This conversion fee is not indefinite and will be reduced and ultimately eliminated through the deployment of LED and replacement of the older lighting technology. FPL's Rep Diego Febres will be available at the meeting to explain the program and ask questions. Attached is an LED Catalog which reflects other roadway lighting options –Refer to Page 3.

FINANCIAL IMPACT:

To be determined based on program

RECOMMENDATION:

Approval for Resolution

ATTACHMENTS:

[FPL LED Catalog 9-11-20](#)
[Town of Pembroke Park Generator Tool 08.31.20](#)
[Town of Pembroke Park LT1 Street Light Agreement](#)



LED Lighting Solutions



Roadway Lighting | Area Lighting | Pendant Lighting | Post Top Lighting | Brackets and Poles

Safer. Smarter. More Vibrant Spaces.



LED Lighting Solutions

Roadway Lighting

Feel Safe, Drive Safe



Shield facing coastal line

Cree – RSW Large and Extra-large Turtle-friendly Amber



Cree – RSW



Cree – XSPM

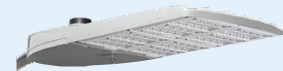


AEL – ATBS



AEL – ATBM and ATBL

Available in black, bronze, or gray



AEL – ATB2

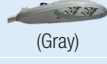


Cooper – Verdeon M



Cooper – Verdeon M

ROADWAY LIGHTING

Manufacturer	Style	Fixture	Pole Options	Bracket Options	Light Pattern	Line Watts/ NEMA Label	Color Temp	Lumens	Glare Rating (BUG)	.ies File	Billing Tier
Cree	RSW Large and Extra-large Turtle-friendly Amber	 (Gray) shield facing coastal line	6, 7	1	3	92/90	594nM (Amber)	3,715	B3-U0-G3	PL 14092-001A RSWL - TRL AID FnRpt.ies	F5
			6, 7	1	3	144/140	594nM (Amber)	5,300	B1-U0-G2	PL15098-001A RSWX-A-HT-3ME-32L-TRL-UL-GY-N AID FnRpt.ies	I5
	RSW	 (Gray)	6, 7	1	3	28/30	3000K	3,300	B1-U0-G1	RSWS-3ME-3L-30K7.ies	B2
			6, 7	1	3	26/30	4000K	3,300	B1-U0-G1	RSWS-3ME-3L-40K7 CONFIGURED.ies	B2
			6, 7	1	3	45/50	3000K	5,000	B1-U0-G1	RSWS-3ME-5L-30K7 CONFIGURED.ies	C2
			6, 7	1	3	41/40	4000K	5,000	B1-U0-G1	RSWS-3ME-5L-40K7 CONFIGURED.ies	C2
	XSPM	 (Gray)	6, 7	1	3	95/100	4000K	12,000	B2-U0-G2	XSPMD-D-HT-3ME-12L-40K7-UL-SV-N-DAL_PL14275-001A.ies	G3
AEL	ATBS	 (Gray)	6, 7	1	2	40/40	4000K	4,770	B1-U0-G1	ATBS_E_XXXX_R2.ies	C2
			6, 7	1	2	47/50	4000K	5,392	B1-U0-G1	ATBS_F_XXXX_R2.ies	C2
			6, 7	1	2	76/80	3000K	8,212	B2-U0-G2	ATBS_I_XXXX_R2_3K_DALI.ies	E2
			6, 7	1	2	76/80	4000K	8,653	B2-U0-G2	ATBS_L_XXXX_R2.ies	E2
	ATBM	 (Gray)	6, 7	1	3	118/120	4000K	15,453	B2-U0-G3	ATBM_P30_XXXX_R3_4K_5K.ies	G2
	ATBL	 (Gray)	6, 7	1	3	259/260	4000K	28,091	B3-U0-G5	ATBL_F_XXXX_R3.ies	O4
	ATB2	 (Gray)	6, 7	1	4	133/130	3000K	15,627	B2-U0-G3	ATB2_40BLEDE10_XXXX_R4_3K_DALI.ies	H3
			6, 7	1	4	133/130	4000K	16,593	B2-U0-G3	ATB2_40BLEDE10_XXXX_R4_4K_5K.ies	H3
			6, 7	1	4	268/270	3000K	30,644	B3-U0-G5	ATB2_80BLEDE10_XXXX_R4_3K_DALI.ies	O5
			6, 7	1	4	268/270	4000K	32,329	B3-U0-G5	ATB2_80BLEDE10_XXXX_R4.ies	O5
		 (Bronze)	6, 7	Hybrid only	4	133/130	4000K	16,593	B2-U0-G3	ATB2_40BLEDE10_XXXX_R4_4K_5K.ies	H3
			6, 7	Hybrid only	4	268/270	4000K	32,329	B3-U0-G5	AATB2_80BLEDE10_XXXX_R4.ies	O5
		 (Black)	4, 6, 7	2	4	133/130	4000K	16,593	B2-U0-G3	ATB2_40BLEDE10_XXXX_R4_4K_5K.ies	H3
			4, 6, 7	2	4	268/270	4000K	32,329	B3-U0-G5	ATB2_80BLEDE10_XXXX_R4.ies	O5
Cooper	Verdeon M	 (Gray)	6, 7	1	3	182/180	4000K	22,236	B3-U0-G3	VERD-M-A03-E-U-T3-AP.ies	K4
	Verdeon M	 (Gray)	6, 7	1	3	247/250	4000K	29,537	B3-U0-G4	VERD-M-A04-E-U-T3-AP.ies	N4

Note: All roadway fixtures are grey unless otherwise noted



LED Lighting Solutions

Area Lighting

Inspiring Illumination

Available in black,
or gray or bronze



Cooper – Galleon



Cooper – UFLD

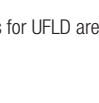


Cooper – UFLD



Cooper – UFLD

AREA LIGHTING

Manufacturer	Style	Fixture	Pole Options	Bracket Options	Light Pattern	Line Watts/ NEMA Label	Color Temp	Lumens	Glare Rating (BUG)	.ies File	Billing Tier
Cooper	Galleon		1, 4, 8*	5	4	113/110	4000K	12,336	B2-U0-G3	GAP-AF-02-LED-U-T4W.ies	G3
		(Black)	1,4*	5	4	225/230	4000K	23,844	B3-U0-G4	GAN-AF-04-LED-U-T4W.ies	M4
			1,4*	5	4	445/450	4000K	47,372	B4-U0-G5	GAN-AF-08-LED-U-T4W.ies	Y6
		(Gray)	1,4*	5	4	445/450	4000K	47,372	B4-U0-G5	GAN-AF-08-LED-U-T4W.ies	Y6
Cooper	UFLD		1,4*	5	4	558/560	4000K	58,506	B4-U0-G5	GAN-AF-10-LED-U-T4W.ies	EE7
		(Bronze)	1,4*	5	4	558/560	4000K	58,506	B4-U0-G5	GAN-AF-10-LED-U-T4W.ies	EE7
			6, 7	24" stand-off (2DS)	6x6	51/50	4000K	5,976	B2-U0-G1	UFLD-S-C15-X-U-66.ies	D3
			6, 7	24" stand-off (2DS)	6x6	85/90	4000K	10,530	B3-U0-G1	UFLD-C25-X-U-66.ies	F3
Cooper	UFLD		6, 7	24" stand-off (2DS)	6x6	184/180	4000K	23,797	B4-U0-G2	UFLD-C70-X-U-66.ies	K4
			6, 7	24" stand-off (2DS)	6x6	371/370	4000K	48,028	B5-U0-G3	UFLD-L-C175-X-U-66.ies	U5

* = 20' (13' MH) Standard concrete pole for 113W only.
 = 35' (27'6" MH) Standard concrete pole applicable to all.

Note: Glare (BUG) Ratings for UFLD are measured at 0° tilt.



LED Lighting Solutions

Pendant Lighting

Functional Can Be Beautiful



Holophane – Bern



Holophane – Teardrop with deep skirt



Holophane – Teardrop (Memphis)

Turtle-friendly amber



Holophane – Bern

PENDANT LIGHTING

Manufacturer	Style	Fixture	Pole Options	Bracket Options	Light Pattern	Line Watts/ NEMA Label	Color Temp	Lumens	Glare Rating (BUG)	.ies File	Billing Tier
Holophane	Bern		3, 4	3	3	58/60	4000K	6,808	B1-U0-G2	ISF 31451P5 GBLF2 P20 40K XX X X L3.ies	D11
		 (Turtle-friendly amber)	3, 4	3	3	56/60	Amber	1,934	B1-U0-G0	Upon Request	D11
	Teardrop w/deep skirt	 (Black)	3, 4	3	3	144/140	4000K	11,384	B3-U0-G3	ISF 36774P15 ES2 P35S 40K XX SG 3 DS.ies	I11
	Teardrop (Memphis)	 (Black)	3, 4	3	3	144/140	4000K	15,375	B2-U3-G4	ISF 33920P15 ES2 P35S 40K XX TG 3.ies	I10



LED Lighting Solutions

Post Top Lighting

Making a Great First Impression



AEL – Contemporary
(Contempo)



Cooper – Mesa



GE – EPTC



GE – Traditional Carriage (Town &
Country) – No Side Panels



GE – Traditional Carriage (Town &
Country) – W/Side Panels



Black/Black

Holophane – Granville



Clear/Black

Holophane – Granville



Green/Green

Holophane – Granville

POST TOP LIGHTING

Manufacturer	Style	Fixture	Pole Options	Bracket Options	Light Pattern	Line Watts/ NEMA Label	Color Temp	Lumens	Glare Rating (BUG)	.ies File	Billing Tier
AEL	Contemporary (Contempo)	 (Grey)	1 (20'), 2, 8	NA	3	38/40	3000K	3,358	B1-U3-G2	245L_P30_XX_30K_R3_RNA_FPD95.ies	C2
			1 (20'), 2, 8	NA	3	72/70	3000K	6,385	B2-U3-G2	245L_P55_XX_30K_R3_RNA_FPD95_Special.ies	E2
			1 (20'), 2, 8	NA	3	38/40	4000K	3,615	B1-U3-G2	245L_P30_XX_40K_R3_RNA_FPD95.ies	C2
			1 (20'), 2, 8	NA	3	72/70	4000K	6,874	B2-U3-G2	245L_P55_XX_40K_R3_RNA_FPD95_Special.ies	E2
Cooper	Mesa	 (Black)	1 (20'), 2, 5, 8	NA	3	75/80	4000K	7,456	B2-U0-G2	PMM-E03-LED-E-U-T3.ies	E5
			1 (20'), 2, 5, 8	NA	3	150/150	4000K	14,911	B3-U0-G3	PMM-E06-LED-E-U-T3.ies	I6
GE	EPTC	 (Black)	1 (20'), 2, 8	NA	5	65/70	4000K	7,300	B3-U0-G1	eptc02_07A40_____.ies	D4
	Traditional Carriage (Town & Country) - No Side Panels	 (Black)	1 (20'), 2, 8	NA	3	39/40	3000K	4,090	B1-U0-G2	EPTT01_F4BN30_____-120-277V.IES	C2
			1 (20'), 2, 8	NA	3	39/40	4000K	4,110	B2-U0-G2	EPTT01_F4BN40_____-120-277V.IES	C2
			1 (20'), 2, 8	NA	3	73/70	3000K	7,425	B1-U0-G2	EPTT01_F7DN30_____-120-277V.IES	E2
			1 (20'), 2, 8	NA	3	73/70	4000K	7,660	B2-U0-G2	EPTT01_F7DN40_____-120-277V.IES	E2
	Traditional Carriage (Town & Country) - W/Side Panels	 (Black)	1 (20'), 2, 8	NA	3	39/40	3000K	3,500	B1-U3-G3	EPTT01_F4BA30_____-120-277V.IES	C2
			1 (20'), 2, 8	NA	3	39/40	4000K	3,600	B1-U3-G3	EPTT01_F4BA40_____-120-277V.IES	C2
			1 (20'), 2, 8	NA	3	73/70	3000K	6,450	B1-U4-G3	EPTT01_F7DA30_____-120-277V.IES	E2
			1 (20'), 2, 8	NA	3	73/70	4000K	6,750	B1-U4-G3	EPTT01_F7DA40_____-120-277V.IES	E2
Holophane	Granville	 Black/Black	1, 5, 8*	NA or 4	3	37/40	3000K	4,704	B2-U3-G4	ISF 193553P6 GVD3 P20 30K XXXX GL3LU.ies	C5
			1, 5, 8*	NA or 4	3	37/40	5000K	5,075	B2-U3-G4	ISF 193553P8 GVD3 P20 50K XXXX GL3LU.ies	C5
			1, 5, 8*	NA or 4	3	51/50	3000K	7,216	B2-U4-G5	ISF 193553P10 GVD3 P30 30K XXXX GL3LU.ies	D5
			1, 5, 8*	NA or 4	3	51/50	5000K	7,484	B2-U4-G5	ISF 193553P12 GVD3 P30 50K XXXX GL3LU.ies	D5
	Granville	 Clear/Black	1, 5, 8*	NA or 4	3	51/50	5000K	8,210	B2-U5-G4	ISF 193532P12 GVD3 P30 50K XXXX GL3.ies	D5
	Granville	 Green/Green	1, 5	NA	3	37/40	3000K	4,704	B2-U3-G4	ISF 193553P6 GVD3 P20 30K XXXX GL3LU.ies	C5
			1, 5	NA	3	37/40	5000K	5,075	B2-U3-G4	ISF 193553P8 GVD3 P20 50K XXXX GL3LU.ies	C5
			1, 5	NA	3	51/50	3000K	7,216	B2-U4-G5	ISF 193553P10 GVD3 P30 30K XXXX GL3LU.ies	D5
			1, 5	NA	3	51/50	5000K	7,484	B2-U4-G5	ISF 193553P12 GVD3 P30 50K XXXX GL3LU.ies	D5

*Also available in double bracket configuration

Post Top B - 9/11/2020



LED Lighting Solutions

Brackets and Poles

Discover a New Road to Efficiency

BRACKETS



1

Style

Standard
2', 6', 8', 12'
Side Mounted

Color

Silver



2

Style

Standard
8'
Side Mounted Arm
or Standard 6', 8'
Tenon Mounted Arm

Color

Black



3

Style

Decorative
6' Tenon Mounted Arm
or Decorative 48"
Pedestrian Side
Mounted Arm

Color

Black

For pole
#4 only



4

Style

Decorative
Double Bracket
Tenon Mounted Arm

Color

Black
Green



5

Style

Single or
Double Bracket
Tenon Mounted
for Galleon

Color

Black
Gray
Bronze

POLES

Standard
Concrete



1

Tenon Mount
20' (13' MH)
35' (27'6" MH)

Standard Black
Fiberglass



2

Tenon Mount
13' (10' MH)
20' (15'6" MH)

Black Columbia
Concrete



3

Tenon Mount
20' (15'9" MH)

Black Octagonal
Concrete



4

Tenon Mount
37' (30' MH)

Black or Green
Washington Concrete



5

Tenon Mount
18.5' (14'6" MH)

Standard
Wood



6

Arm Mount
35' (29' MH)
40' (33'6" MH)
45' (38' MH)

Standard
Concrete



7

Arm Mount
30' (22'6" MH)
35' (27'6" MH)
40' (30" MH)
45' (35' MH)

Black Tapered
Concrete



8

Tenon Mount
14'6" (10' MH)
21' (15'6" MH)

*MH = Approximate Mounting Height

Brackets and Poles B – 9/11/2020



LED Lighting Plan

Town of Pembroke Park

Going Green

This plan reduces power consumption by:
and that eliminates:
or removing:

54,324 kWh / year
38 metric tons of CO₂ every year¹
8 cars from the road²

¹ eGRID, U.S. annual non-baseload CO₂ output emission rate, year 2012 data
² US Environmental Protection Agency

TOTAL	192		\$ 1,651.00	\$ 1,651.37	\$ -	\$ -
--------------	------------	--	--------------------	--------------------	-------------	-------------

Installation Details		Existing	Option 1	Option 2	Option 3
1 Acct # 58918-57830	select fixture:	SL1 - HPS0070	ATBS 40 Watt		
	fixture / pole:	1	1	1	1
	select pole:				
	Fixture*	\$ 364.32	\$ 560.12		
	Pole				
Quantity:	88				
FPL Conversion:	Yes	Maintenance \$ 174.24	\$ 113.52		
Full/Hybrid:	Full	Energy** \$ 135.82	\$ 62.52		
Monthly Total		\$ 674.38	\$ 736.16		

Installation Details		Existing	Option 1	Option 2	Option 3
2	select fixture:	SL1 - HPS0100	ATBS 47 Watt		
	fixture / pole:	1	1	1	1
	select pole:				
	Fixture*	\$ 214.71	\$ 324.62		
	Pole				
Quantity:	51				
FPL Conversion:	Yes	Maintenance \$ 101.49	\$ 65.79		
Full/Hybrid:	Full	Energy** \$ 111.37	\$ 38.53		
Monthly Total		\$ 427.57	\$ 428.93		

Installation Details		Existing	Option 1	Option 2	Option 3
3	select fixture:	SL1 - HPS0150	ATBS 76 Watt		
	fixture / pole:	1	1	1	1
	select pole:				
	Fixture*	\$ 186.62	\$ 273.70		
	Pole				
Quantity:	43				
FPL Conversion:	Yes	Maintenance \$ 86.86	\$ 55.47		
Full/Hybrid:	Full	Energy** \$ 137.25	\$ 59.37		
Monthly Total		\$ 410.73	\$ 388.54		

Installation Details		Existing	Option 1	Option 2	Option 3
4	select fixture:	SL1 - HPS0200	ATBM 118 Watt		
	fixture / pole:	1	1	1	1
	select pole:				
	Fixture*	\$ 65.80	\$ 63.65		
	Pole				
Quantity:	10				
FPL Conversion:	Yes	Maintenance \$ 25.70	\$ 12.90		
Full/Hybrid:	Full	Energy** \$ 46.83	\$ 21.19		
Monthly Total		\$ 138.33	\$ 97.74		

*Includes fixture fee and monthly conversion fee where applicable.
**Includes Non-Fuel Energy charge, Fuel, Conservation, Capacity, Environmental, and Storm Charges.
Based upon FPL bill rates as of 05.01.20

Installation Details		Existing	Option 1	Option 2	Option 3
5	select fixture:				
	fixture / pole:	1	1	1	1
	select pole:				
	Fixture*				
	Pole				
Quantity:					
FPL Conversion:					
Full/Hybrid:					
	Monthly Total				

Installation Details		Existing	Option 1	Option 2	Option 3
6	select fixture:				
	fixture / pole:	1	1	1	1
	select pole:				
	Fixture*				
	Pole				
Quantity:					
FPL Conversion:					
Full/Hybrid:					
	Monthly Total				

Installation Details		Existing	Option 1	Option 2	Option 3
7	select fixture:				
	fixture / pole:	1	1	1	1
	select pole:				
	Fixture*				
	Pole				
Quantity:					
FPL Conversion:					
Full/Hybrid:					
	Monthly Total				

Installation Details		Existing	Option 1	Option 2	Option 3
8	select fixture:				
	fixture / pole:	1	1	1	1
	select pole:				
	Fixture*				
	Pole				
Quantity:					
FPL Conversion:					
Full/Hybrid:					
	Monthly Total				

Installation Details		Existing	Option 1	Option 2	Option 3
9	select fixture:				
	fixture / pole:	1	1	1	1
	select pole:				
	Fixture*				
	Pole				
Quantity:					
FPL Conversion:					
	Maintenance				

*Includes fixture fee and monthly conversion fee where applicable.
 **Includes Non-Fuel Energy charge, Fuel, Conservation, Capacity, Environmental, and Storm Charges.
 Based upon FPL bill rates as of 05.01.20

Full/Hybrid:		Energy**				
		Monthly Total				
Installation Details		Existing	Option 1	Option 2	Option 3	
10	select fixture:					
	fixture / pole:	1	1	1	1	
	select pole:					
	Fixture*					
Quantity:	Pole					
FPL Conversion:	Maintenance					
Full/Hybrid:	Energy**					
		Monthly Total				
SUB TOTAL	192	\$	1,651.00	\$	1,651.37	\$ - \$ -
Installation Details		Existing	Proposed			
Wire	select wire:	SL-1 UCNP	SL-1 UCNP			
	Footage					
	select wire:	SL-1 UCUP	SL-1 UCUP			
	Footage					
	select wire:		LT-1 UC			
	Footage					
		Total	\$ -	\$ -		
TOTAL	192	\$	1,651.00	\$	1,651.37	\$ - \$ -

*Includes fixture fee and monthly conversion fee where applicable.
 **Includes Non-Fuel Energy charge, Fuel, Conservation, Capacity, Environmental, and Storm Charges.
 Based upon FPL bill rates as of 05.01.20

FPL Account Number: 58918-57830

FPL Work Request Number: _____

LED LIGHTING AGREEMENT

In accordance with the following terms and conditions, Town of Pembroke Park (hereinafter called the Customer), requests on this 2nd day of October, 2020, from FLORIDA POWER & LIGHT COMPANY (hereinafter called FPL), a corporation organized and existing under the laws of the State of Florida, the following installation or modification of lighting facilities at (general boundaries) STREET LIGHTS #PEMB PARK, located in Hallandale, Florida.

- (a) Installation and/or removal of FPL-owned facilities described as follows:

<u>Poles</u>				
Pole Type	Existing Pole Count (A)	# Installed (B)	# Removed (C)	New Pole Count (A+B-C)
Wood				
Standard Concrete				
Standard Fiberglass				
Decorative Concrete				
Decorative Fiberglass				

<u>Underground Conductor</u>				
Type	Existing Footage (A)	Feet Installed (B)	Feet Removed (C)	New Footage (A+B-C)
Under Pavement		N/A ⁽¹⁾		
Not Under Pavement				

- (1) All new conductor installed is in conduit and billed as Not Under Pavement

<u>Fixtures</u> ⁽²⁾	
--------------------------------	--

[illegible]

(2) Catalog of available fixtures and the assigned billing tier for each can be viewed at www.fpl.com/partner/builders/lighting.html

(b) Modification to existing facilities other than described above (explain fully): N/A

That, for and in consideration of the covenants set forth herein, the parties hereto covenant and agree as follows:

FPL AGREES:

1. To install or modify the lighting facilities described and identified above (hereinafter called the Lighting System), furnish to the Customer the electric energy necessary for the operation of the Lighting System, and furnish such other services as are specified in this Agreement, all in accordance with the terms of FPL's currently effective lighting rate schedule on file at the Florida Public Service Commission (FPSC) or any successive lighting rate schedule approved by the FPSC.

THE CUSTOMER AGREES:

2. To pay a contribution in the amount of \$0.00 prior to FPL's initiating the requested installation or modification.
3. To purchase from FPL all of the electric energy used for the operation of the Lighting System.
4. To be responsible for paying, when due, all bills rendered by FPL pursuant to FPL's currently effective lighting rate schedule on file at the FPSC or any successive lighting rate schedule approved by the FPSC, for facilities and service provided in accordance with this agreement.
5. To provide access, final grading and, when requested, good and sufficient easements, suitable construction drawings showing the location of existing and proposed structures, identification of all non-FPL underground facilities within or near pole or trench locations, and appropriate plats necessary for planning the design and completing the construction of FPL facilities associated with the Lighting System.
6. To perform any clearing, compacting, removal of stumps or other obstructions that conflict with construction, and drainage of rights-of-way or easements required by FPL to accommodate the lighting facilities.

IT IS MUTUALLY AGREED THAT:

7. Modifications to the facilities provided by FPL under this agreement, other than for maintenance, may only be made through the execution of an additional lighting agreement delineating the modifications to be accomplished. Modification of FPL lighting facilities is defined as the following:
 - a. the addition of lighting facilities;
 - b. the removal of lighting facilities; and
 - c. the removal of lighting facilities and the replacement of such facilities with new facilities and/or additional facilities.

Modifications will be subject to the costs identified in FPL's currently effective lighting rate schedule on file at the FPSC, or any successive schedule approved by the FPSC.

8. Lighting facilities will only be installed in locations that meet all applicable clear zone right-of-way setback requirements.
9. FPL will, at the request of the Customer, relocate the lighting facilities covered by this agreement, if provided sufficient right-of-ways or easements to do so and locations requested are consistent with clear zone right-of-way setback requirements. The Customer shall be responsible for the payment of all costs associated with any such Customer- requested relocation of FPL lighting facilities. Payment shall be made by the Customer in advance of any relocation.
10. FPL may, at any time, substitute for any luminaire installed hereunder another luminaire which shall be of at least equal illuminating capacity and efficiency.
11. This Agreement shall be for a term of ten (10) years from the date of initiation of service, and, except as provided below, shall extend thereafter for further successive periods of five (5) years from the expiration of the initial ten (10) year term or from the expiration of any extension thereof. The date of initiation of service shall be defined as the date the first lights are energized and billing begins, not the date of this Agreement. This Agreement shall be extended automatically beyond the initial the (10) year term or any extension thereof, unless either party shall have given written notice to the other of its desire to terminate this Agreement. The written notice shall be by certified mail and shall be given not less than ninety (90) days before the expiration of the initial ten (10) year term, or any extension thereof.
12. In the event lighting facilities covered by this agreement are removed, either at the request of the Customer or through termination or breach of this Agreement, the Customer shall be responsible for paying to FPL an amount equal to the fixture, pole, and conductor charges for the period remaining on the currently active term of service plus the cost to remove the facilities.

13. Should the Customer fail to pay any bills due and rendered pursuant to this agreement or otherwise fail to perform the obligations contained in this Agreement, said obligations being material and going to the essence of this Agreement, FPL may cease to supply electric energy or service until the Customer has paid the bills due and rendered or has fully cured such other breach of this Agreement. Any failure of FPL to exercise its rights hereunder shall not be a waiver of its rights. It is understood, however, that such discontinuance of the supplying of electric energy or service shall not constitute a breach of this Agreement by FPL, nor shall it relieve the Customer of the obligation to perform any of the terms and conditions of this Agreement.
14. The obligation to furnish or purchase service shall be excused at any time that either party is prevented from complying with this Agreement by strikes, lockouts, fires, riots, acts of God, the public enemy, or by cause or causes not under the control of the party thus prevented from compliance, and FPL shall not have the obligation to furnish service if it is prevented from complying with this Agreement by reason of any partial, temporary or entire shut-down of service which, in the sole opinion of FPL, is reasonably necessary for the purpose of repairing or making more efficient all or any part of its generating or other electrical equipment.
15. **This Agreement supersedes all previous Agreements** or representations, either written, oral, or otherwise between the Customer and FPL, with respect to the facilities referenced herein and constitutes the entire Agreement between the parties. This Agreement does not create any rights or provide any remedies to third parties or create any additional duty, obligation or undertakings by FPL to third parties.
16. In the event of the sale of the real property upon which the facilities are installed, upon the written consent of FPL, this Agreement may be assigned by the Customer to the Purchaser. No assignment shall relieve the Customer from its obligations hereunder until such obligations have been assumed by the assignee and agreed to by FPL.
17. This Agreement shall inure to the benefit of, and be binding upon the successors and assigns of the Customer and FPL.
18. The lighting facilities shall remain the property of FPL in perpetuity.
19. This Agreement is subject to FPL's Electric Tariff, including, but not limited to, the General Rules and Regulations for Electric Service and the Rules of the FPSC, as they are now written, or as they may be hereafter revised, amended or supplemented. In the event of any conflict between the terms of this Agreement and the provisions of the FPL Electric Tariff or the FPSC Rules, the provisions of the Electric Tariff and FPSC Rules shall control, as they are now written, or as they may be hereafter revised, amended or supplemented.

IN WITNESS WHEREOF, the parties hereby caused this Agreement to be executed in triplicate by their duly authorized representatives to be effective as of the day and year first written above.

Charges and Terms Accepted:

Town of Pembroke Park
Customer (Print or type name of Organization)

FLORIDA POWER & LIGHT COMPANY

By: _____
Signature (Authorized Representative)

By: _____
(Signature)

(Print or type name)

Diego Febres
(Print or type name)

Title: _____

Title: FPL, LED Lighting Solutions Rep

AGENDA ITEM REPORT



To: Town Commission
Subject: Land Appraisal Report for County Line at SW 52nd and 56th Avenues (Sidewalks & Drainage Projects)
Meeting: 01 27 2021 AGENDA WORKSHOP COMMISSION MEETING - Jan 27 2021
Department: Administrative
Staff Contact: Howard Clark, Vice Mayor

BACKGROUND INFORMATION:

Town was approved under the MPO Surtax program for construction of sidewalks and stormwater drainage improvement. Town needs to acquire easement rights at the corners of County Line and SW 52nd Ave and SW 56th Ave in order to complete the project. Find attached the appraisal report for the lands.

FINANCIAL IMPACT:

\$100,000

RECOMMENDATION:

Approval for Resolution

ATTACHMENTS:

[Appraisal-County Line & SW 52nd Ave](#)

[Appraisal-County Line & SW 56th Ave](#)

**AN APPRAISAL OF A
MULTIFAMILY RESIDENTIAL SITE
AND
STORM WATER DRAINAGE PIPE EASEMENT
LOCATED AT
4008 SW 52ND AVENUE
PEMBROKE PARK, FL 33023

(OUR FILE 20-53870)

PURCHASE ORDER# 0305498**

FOR

MS. STEPHANIE WOODBURY
PROJECT MANAGER
TOWN OF PEMBROKE PARK
3150 SW 52ND AVE.
PEMBROKE PARK, FL 33023

BY

MEACHAM AND ASSOCIATES, INC.
3409 NW 9TH AVENUE, SUITE 1106
OAKLAND PARK, FL 33309

meacham and associates, inc.

Michael B. Meacham, MAI
President
State-Certified General Real Estate Appraiser
RZ824

3409 NW 9th Avenue, Suite 1106
Oakland Park, FL 33309
(954) 463-3091

Appraisers and Consultants
Fax (954) 463-8741
meachamassociates@gmail.com

January 18, 2021

Ms. Stephanie Woodbury
Project Manager
Town of Pembroke Park
3150 SW 52nd Ave.
Pembroke Park, FL 33023

**RE: An Appraisal of a Multifamily Residential Site and Storm Water Drainage
Pipe Easement Located at 4008 SW 52nd Ave., Pembroke Park, FL 33023**

Dear Ms. Woodbury:

In accordance with your request, we have performed an appraisal of the above-referenced property. An appraisal report format presents data findings while the underlying support data is retained within the appraiser's work file.

The type of value estimated within this appraisal report is market value. We have estimated the market value of the fee simple interest in the subject site, as if vacant land and the market value of the storm water drainage pipe easement, as of the January 2, 2021 date of inspection.

The intended use of the appraisal is to assist in the acquisition of a storm water drainage pipe easement along the portion of the subject property fronting County Line Road. We have estimated the value of the property before the easement acquisition and the value of the easement area.

It should be noted that, at the request of the client, we are valuing the subject site herein as if vacant land. The site is improved with a single family home that per the Broward County Property Appraiser website contains a gross enclosed area of 1,835 square feet and two detached garages containing 720 square feet and 240 square feet. The improvements are small and the demolition cost is not significant relative to the value property. This appraisal is based on the extraordinary assumption that the storm water drainage pipe easement does not diminish the owner's use of the subject property and that it does not permit the Town to have access to any other part of the property. This extraordinary assumption may have an impact on value.

An inspection of the subject property has been made by Michael B. Meacham, MAI and Mark Peter Olson, Associate Appraiser, and all data considered pertinent to the

Ms. Woodbury
Page 2
January 18, 2021

making of the appraisal has been investigated and analyzed. The results of the investigation together with conclusions can be found in the 48-page report following. This is an appraisal report conforming to all USPAP standards and guidelines and is made subject to assumptions and limiting conditions found in this report. Other than what is stated above and in the Limiting Conditions section of this report, there are no hypothetical conditions or extraordinary assumptions applied in this appraisal report.

We are experiencing the impact of the global outbreak of a "novel coronavirus" known as COVID-19. The ultimate extent and duration of the direct or indirect effect this event may have on the national economy, the local economy or the market in which the subject property is located is currently unknown. The reader is cautioned, and reminded that the conclusions presented in this appraisal report apply only as of the effective date indicated. The subject is a multifamily residential site. It is our opinion that the current market value of the subject has not been negatively impacted as of the date of value. The value could decline in the future depending on the ultimate severity and length of an economic and market downturn. The appraiser makes no representation as to the effect on the value of the subject property due to this event, or any event, subsequent to the effective date of the appraisal.

In our opinion, the market value of the fee simple interest of the subject property, as if vacant land, as of January 2, 2021, is estimated to be:

**ONE MILLION SIX HUNDRED EIGHTY-FIVE THOUSAND DOLLARS
(\$1,685,000).**

In our opinion, the market value of the storm water drainage pipe easement area to be acquired, as of January 2, 2021, is estimated to be:

**FIFTY-THREE THOUSAND DOLLARS
(\$53,000).**

Respectfully submitted,



Michael B. Meacham, MAI, President
State-Certified General Real Estate Appraiser RZ 824



Mark Peter Olson, Associate Appraiser
State-Certified General Real Estate Appraiser RZ 1825

SUMMARY OF IMPORTANT FACTS AND CONCLUSIONS

Project Name/No.:	Multifamily Residential Site & Storm Water Drainage Pipe Easement File No. 20-53870
Date of Report:	January 18, 2021
Property Location:	4008 SW 52 nd Ave., Pembroke Park, FL 33023
Legal Description:	Lot 18, HOLLYWOOD RIDGE FARMS, according to the Plat thereof, as recorded in Miscellaneous Plat Book 2, Page 16, of the Public Records of Broward County, Florida.
Property Rights Appraised:	Fee simple interest
Owner(s) of Record:	Frank D. Soar
Date of Value:	January 2, 2021
Site Description:	Subject Site - A basically rectangular shaped parcel with an area of 88,632 SF or 2.03 acres, level topography, paved road access, all utilities available. Storm Water Drainage Pipe Easement Area - A basically rectangular shaped parcel fronting County Line Road with an area of 5,552 SF or 0.13 acres
Zoning:	RM-16A, Medium Density Multiple Family Residential District, Pembroke Park, FL
Broward County Land Use Plan:	Medium (16) Residential, Broward County
Highest and Best Use:	As Vacant: Multifamily units (townhouses, apartments or condominiums).

SUMMARY OF IMPORTANT FACTS AND CONCLUSIONS
(Continued)

Value Indicators: Subject Property

Cost Approach:	N/A
Sales Comparison Approach:	\$1,685,000
Income Approach:	N/A

Final Estimate of Value: \$1,685,000

Value Indicators: Storm Water Drainage Pipe Easement

Cost Approach:	N/A
Sales Comparison Approach:	\$53,000
Income Approach:	N/A

Final Estimate of Value: \$53,000

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ADDENDA

Flood Maps
Easement Map
Purchase Order Form
Certification of Value
Limiting Conditions
Qualifications of Appraisers
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AN APPRAISAL

This is an appraisal report written in a format which is intended to comply with the reporting requirements set forth under the Uniform Standards of Professional Appraisal Practice. As such, it presents discussions of the data and the reasoning and analyses that were used in the appraisal process to develop the appraiser's opinion of value. Supporting documentation concerning the data, reasoning and analyses is retained within the appraiser's work file. The depth of discussion contained in this report is specific to the needs of the client and for the intended usage stated below. The appraisers are not responsible for the unauthorized use of this report.

CLIENT: Town of Pembroke Park
3150 SW 52nd Ave.
Pembroke Park, FL 33023

APPRAISERS: Meacham and Associates, Inc.
3409 NW 9th Avenue, Suite 1106
Oakland Park, FL 33309

SUBJECT: Multi-Family Site, As If Vacant
4008 SW 52nd Avenue
Pembroke Park, FL 33023

TYPE OF VALUE ESTIMATED AND DATE OF VALUE

The type of value estimated in this appraisal is the market value of the fee simple interest in the subject site as if vacant land and the value of the a storm water drainage pipe easement, as of the January 2, 2021 date of inspection.

The term "market value" is defined herein. Market value is defined as "the most probable price which a property should bring in a competitive and open market under all

TYPE OF VALUE ESTIMATED AND DATE OF VALUE
(Continued)

conditions requisite to a fair sale, the buyer and seller each acting prudently and knowledgeably, and assuming the price is not affected by undue stimulus."

Implicit in this definition are the consummation of a sale as of a specified date and the passing of title from seller to buyer under conditions whereby:

1. buyer and seller are typically motivated;
2. both parties are well informed or well advised, and acting in what they consider their own best interests;
3. a reasonable time is allowed for exposure in the open market;
4. payment is made in terms of cash in United States dollars or in terms of financial arrangements comparable thereto; and
5. the price represents the normal consideration for the property sold unaffected by special or creative financing or sales concessions granted by anyone associated with the sale.¹

PROPERTY RIGHTS APPRAISED

Property rights appraised are the fee simple interest which is defined as "absolute ownership unencumbered by any other interest or estate; subject only to the limitations imposed by the governmental powers of taxation, eminent domain, police power, and escheat."²

¹ The Interagency Appraisal and Evaluation Guidelines, Federal Register, Volume 75, No. 237, December 10, 2010.

² The Appraisal of Real Estate, 13th Edition, Page 114, Appraisal Institute

SCOPE OF THE APPRAISAL

The subject property was personally inspected by Michael B. Meacham, MAI and Mark Peter Olson, Associate Appraiser. This inspection included walking the perimeter of the site and driving through the surrounding neighborhood.

Information regarding the subject site was provided by the client as well as researched in the public records and has been applied within our analysis of the subject property.

General background information on Broward County and specific information on the subject neighborhood was obtained through various private and governmental publications. Specific information relating to items such as zoning, land use plan designations, etc., was obtained by contacting the appropriate agency or reviewing documents provided by these agencies. The sales comparison approach was used in valuing the subject land.

In the sales comparison approach, sales of similar sites were researched in the subject market. We have utilized the public records, published sale services and had conversations with brokerage agents in the subject area. Information regarding each sale was verified with a principal or broker involved in each sale.

The storm water drainage pipe easement acquisition is the taking of a portion of the "Bundle of Rights". We have estimated the value of the easement area by applying a percentage to the value of the subject site prior to the easement acquisition.

Within this report, we will further discuss information specific to the subject properties. This information will be useful and enable a better understanding of the inputs within the valuation procedures.

INTENDED USE/INTENDED USER

The intended use of the appraisal is to assist the intended user, the Town of Pembroke Park, in the acquisition of a storm water drainage pipe easement along the portion of the subject property fronting County Line Road. Use of this report by anyone other than the stated intended user or for any other reason by the intended user is not intended by the appraisers and should not be relied upon.

OWNER OF RECORD: Frank D. Soar

EFFECTIVE DATE OF VALUE: January 2, 2021

DATE OF REPORT: January 18, 2021

SUBJECT PHOTOGRAPHS



SUBJECT SITE LOOKING NORTH



SUBJECT SITE LOOKING WEST

SUBJECT PHOTOGRAPHS



SUBJECT SITE LOOKING NORTHEAST



WEST ON COUNTY LINE ROAD

SUBJECT PHOTOGRAPHS



EAST ON COUNTY LINE ROAD



NORTH ON SW 52ND AVENUE

SUBJECT PHOTOGRAPHS



SOUTH ON SW 52ND AVENUE

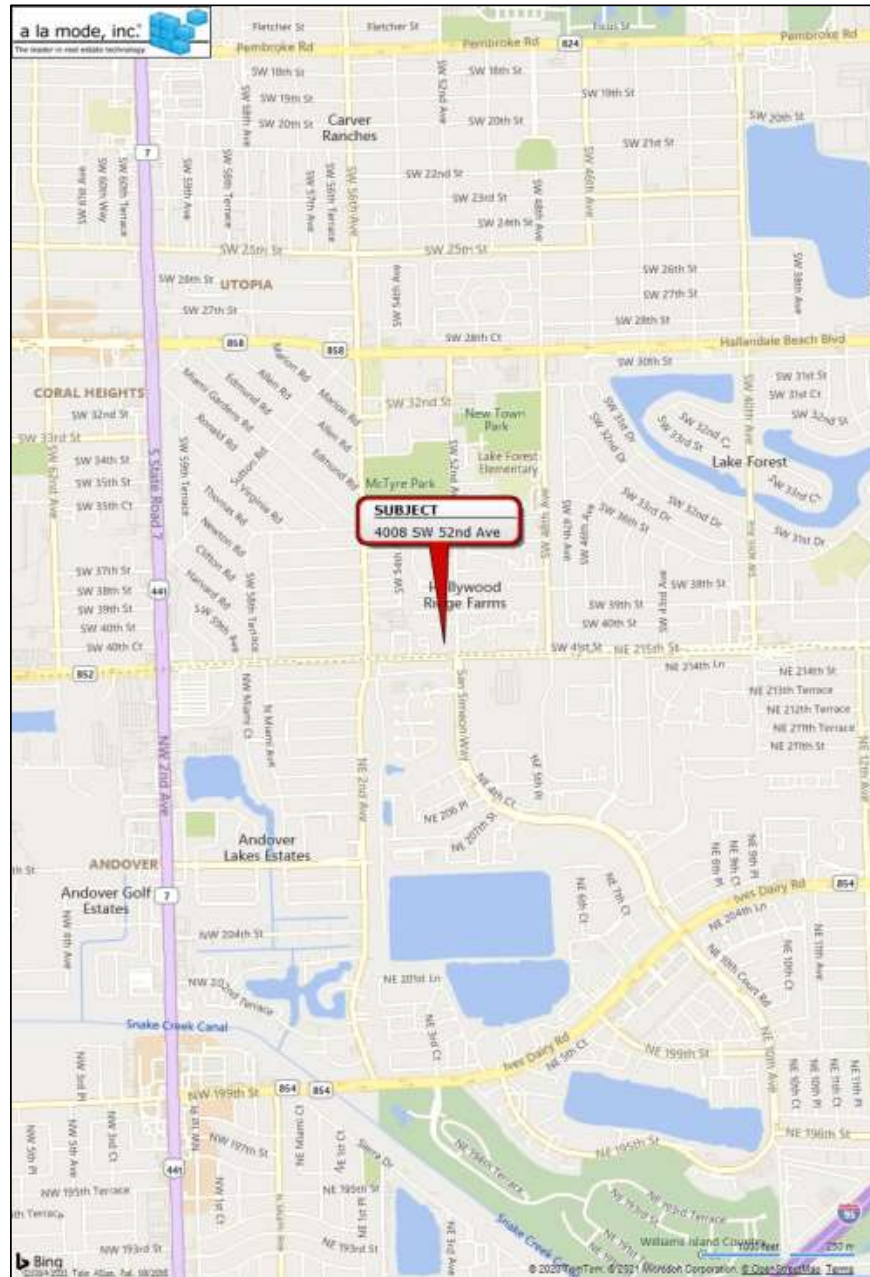
IDENTIFICATION OF PROPERTY

The subject property is a multifamily residential site containing 88,632 square feet or 2.03 acres. It is located at 4008 SW 52nd Avenue in Pembroke Park which is the northwest corner of SW 52nd Avenue and County Line Road. It is legally described per the Broward County Property Appraiser website as follows:

Lot 18, HOLLYWOOD RIDGE FARMS, according to the Plat thereof, as recorded in Miscellaneous Plat Book 2, Page 16, of the Public Records of Broward County, Florida.

The storm water drainage pipe easement area is a 20 foot strip of land extending along the subject property's County Line Road frontage containing 5,552 square feet or 0.13 acres. It will be used for an underground drainage pipe and a five foot wide sidewalk will also reportedly be constructed within this area.

GENERAL LOCATION MAP



LOCATION DESCRIPTION

The subject neighborhood is located in South Broward County in portions of the Town of Pembroke Park and City of West Park. The neighborhood has the following approximate boundaries:

North Boundary:	Hallandale Beach Boulevard
South Boundary:	County Line Road
East Boundary:	SW 48 th Avenue
West Boundary:	State Road 7

The neighborhood is approximately 95% developed. Primary development is residential in nature and includes a mix of moderately-priced single-family homes, villas, townhomes and condominiums as well as apartments. Additional developments include neighborhood and strip shopping centers located at major intersections and along major traffic arteries. The Raymond P. Oglesby Preserve, Ryan Park, McTyre Park, Lake Forest Elementary School, Watkins Elementary School and Pembroke Park Town Hall are located northeast of the subject along SW 48th Avenue and SW 52nd Avenue. County Line Road is the south boundary of the neighborhood and is the dividing line between Broward County and Miami-Dade County. It is a relatively heavily traveled two-lane east/west roadway providing good access to the subject property. Primary development along this road is residential in nature including a mix of single-family homes, villas, townhomes and condominiums as well as apartments. Recent townhouse sales in 2020 and 2019 typically range from the low \$150,000-\$200,000 range. Additional developments include a few neighborhood and strip shopping centers. Commercial uses are more heavily concentrated along the other main thoroughfares in the immediate area including State Road 7 and Hallandale Beach Boulevard (Miramar Parkway west of State Road 7) with

LOCATION DESCRIPTION
(Continued)

retail, office, restaurants, gas stations, freestanding retail and shopping centers along these roadways.

Surrounding neighborhoods are primarily developed with modestly-priced single-family residences that were typically constructed in the 1950s and 1960s along with some lower to medium density multifamily residential properties. The neighborhood to the south of the subject, which is located in Miami-Dade County, is primarily multifamily residential that is somewhat newer in terms of age than the subject neighborhood. Lennar Homes, a major residential developer in South Florida, is nearing completion of Via Ventura, a large development with 690 townhouses and villas ranging in price from approximately \$315,000 to \$400,000. Mila, A 1,290 unit luxury apartment development has begun leasing of stage III with one, two and three bedroom apartment renting from \$1,600 to \$2,200 per month.

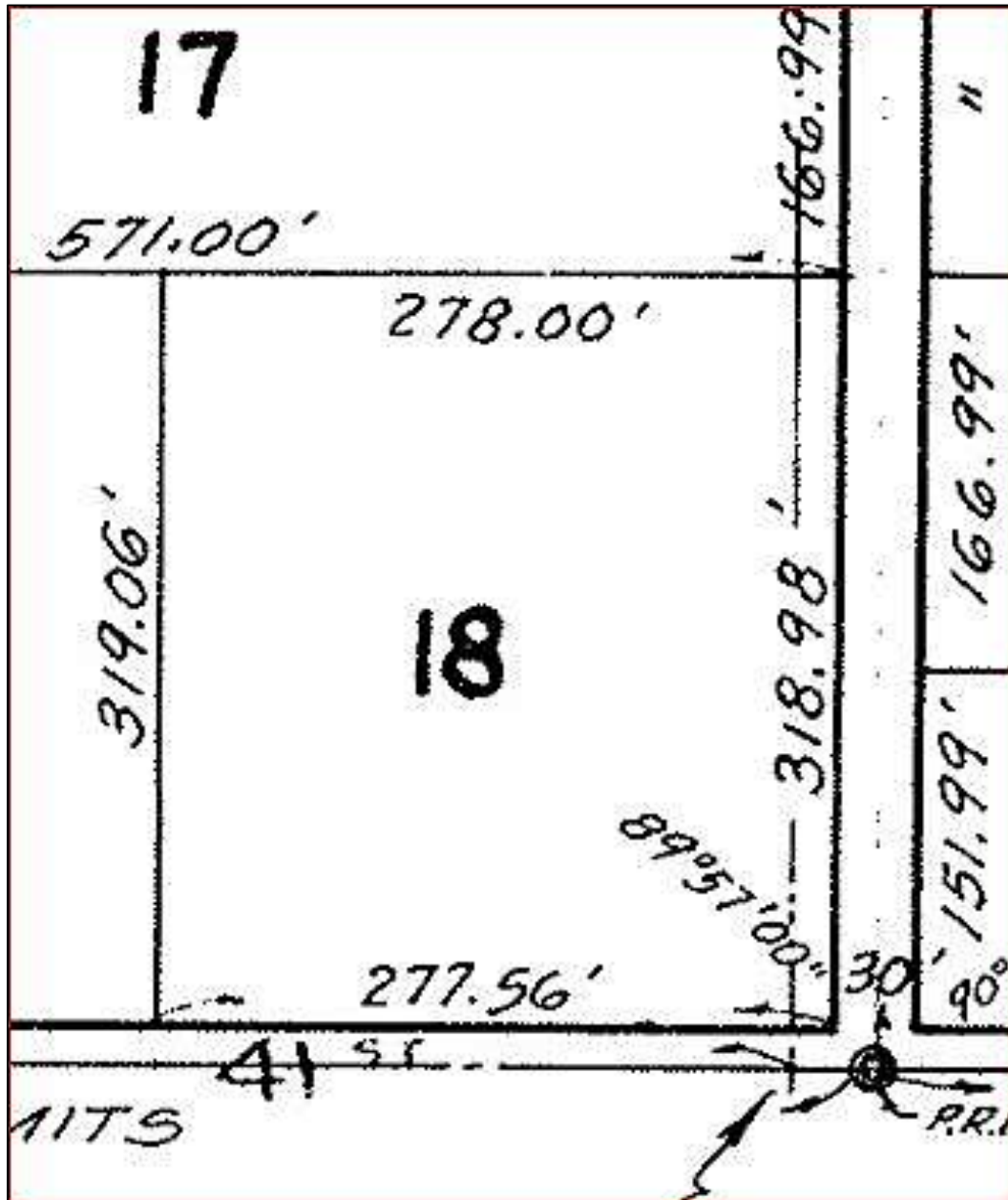
The major north/south traffic arteries in the subject area are Interstate 95, Florida's Turnpike and State Road 7. The major east/west traffic arteries are County Line Road, Hallandale Beach Boulevard (which becomes Miramar Parkway west of State Road 7), Pembroke Road and Hollywood Boulevard. Interstate 95 is approximately two miles to the east with entrances and exits at nearby Hallandale Beach Boulevard to the north and Ives Dairy Road to the south. County Line Road essentially becomes the Florida Turnpike Extension at an interchange approximately two miles to the west of the subject.

Schools, shopping, churches and other amenities are convenient to the area. Residential property values stabilized in late 2011 after a significant decline following

LOCATION DESCRIPTION
(Continued)

years of value escalation primarily due to liberal lending policies. In recent years values have increased. We are experiencing the impact of the global outbreak of a "novel coronavirus" known as COVID-19. The ultimate extent and duration of the direct or indirect effect this event may have on the national economy, the local economy or the market in which the subject property is located is currently unknown. The reader is cautioned, and reminded that the conclusions presented in this appraisal report apply only as of the effective date indicated. The subject is a multifamily residential site. It is our opinion that the current market value of the subject has not been negatively impacted as of the date of value. The value could decline in the future depending on the ultimate severity and length of an economic and market downturn. The appraiser makes no representation as to the effect on the value of the subject property due to this event, or any event, subsequent to the effective date of the appraisal.

PLAT MAP



AERIAL PHOTOGRAPH



SITE DATA

The subject property is comprised of a basically rectangular-shaped site containing 88,632 square feet or 2.03 acres. The storm water drainage pipe easement area is a 20 foot strip of land containing 5,552 square feet or 0.13 acres that extends along the property's County Line Road frontage. They have the following approximate dimensions:

	<u>Subject Site</u>	<u>Easement</u>
North Boundary:	278.00 feet	277.59 feet
South Boundary:	277.56 feet	277.56 feet
East Boundary:	318.98 feet	20.00 feet
West Boundary:	319.06 feet	20.00 feet

Note: The area of the subject site is taken from the Broward County Property Appraiser website and is similar to that estimated by the appraiser. The dimensions are taken from the subject Plat. The depth of the storm water drainage pipe easement was provided by the client. The areas and dimensions of the easement are estimated by the appraiser. The area and dimensions of the subject site and easement are subject to a survey.

Easements/Encroachments

There do not appear to be any adverse easements or encroachments: however a survey was not provided to the appraiser. The recorded plat does not indicate any adverse easements. No adverse conditions were not at the inspection.

Access/Exposure

The subject is located at the northwest corner of SW 52nd Avenue and County Line Road. County Line Road is the south boundary of the neighborhood and is the dividing line between Broward County and Miami-Dade County. It is a relatively heavily traveled east/west roadway providing good access to the subject property. Southwest 52nd

SITE DATA
(Continued)

Avenue is a light to moderately traveled neighborhood road. Access and exposure are average-to-good for multifamily residential uses.

Topography

The subject site is generally level and at road grade. There do not appear to be any significant soil problems; however, a soil test report has not been submitted to the appraiser. We also did not observe any evidence of environmental contamination during our inspection; however, the appraiser is not an expert in these fields. If the client has any concerns with this issue we recommend hiring a soil and environmental engineers.

Zoning/Land Use

The site is zoned RM-16A, Medium Density Residential District. An excerpt from the zoning code states that this district "is intended primarily for use as residential, however, certain other uses may be permitted as a conditional use. This zoning district is intended primarily for the southwestern area of the current Town of Pembroke Park that was previously within the former Town of Hollywood Ridge Farms. Preferred development structures include multifamily dwelling uses such as multi-story mid-rises, 2-story garden apartments, townhouses, villas and other attached units. However, detached single-family dwelling units and landscape nurseries are permitted as well and are consistent with the Medium (10-16 DUA) Residential category depicted on the Town's adopted Comprehensive Plan Future Land Use Map (FLUM)." The maximum density is 16 units per acre including one-half the adjacent right-of-way with the density being rounded to the nearest whole number. Based on review of the subject Plat and

SITE DATA
(Continued)

discussions with Mr. Michael Miller, the Pembroke Park Town Planner, this would include 15 feet of right-of-way along County Line Road and 15 feet of right-of-way along SW 52nd Avenue, which has a 30 foot right-of-way. County Line Road has a wider right-of-way; however, Mr. Miller stated that as currently improved more of the road is located in Miami-Dade County and that the amount attributed to the subject site would only include the 15 feet of right-of-way dedicated with the original Plat. The estimated size of the property for density purposes, including 9,173 square feet of adjacent right-of-way, is 97,805 square feet or 2.2453 acres. Based on this, 36 units could be constructed on the site. The size of the site for density purposes after the storm water drainage pipe easement acquisition is the same. It would also be the same if there was a taking rather than an easement because it is within an area that would require a right-of-way easement or dedication if the site were to be redeveloped. The Broward County Land Use Plan designates the site Medium (16) Residential, 16 dwelling units per acre. The site's zoning conforms to the underlying land use. The subject is considered to be a legal conforming use under the current zoning requirements.

Utilities

Public electric, water, sewer and telephone are available to the site.

Flood Zone

The subject site is situated in Flood Zone X as per FEMA Flood Panel #120052 0727H, dated August 18, 2014. Flood insurance is not required.

SITE DATA
(Continued)

Assessment

The subject property's 2020 assessed values as listed in the Broward County Tax Rolls are summarized below.

Folio No.	Land	Building	Just/Market Value	Assessed/SOH Value	Real Estate Taxes
5142-30-13-0130	\$177,260	\$130,250	\$307,510	\$236,600	\$4,178.99

The Just/Market Value and Assessed/SOH Value are well below the market value of the land.

IMPROVEMENTS

The site is improved with a single family home that per the Broward County Property Appraiser website contains a gross enclosed area of 1,835 square feet and two detached garages containing 720 square feet and 240 square feet. The subject site is appraised as vacant land. The existing improvements are small and the demolition cost is not material relative to the value of the subject site. Therefore, the improvements will not be discussed further in this report.

PROPERTY HISTORY

As per the Broward County Tax Assessor's records, the current ownership of the subject properties is as follows:

Frank D. Soar
4008 SW 52nd Ave.
Pembroke Park, FL 33023

Per our review of the Public Records of Broward County, there have been no transfers of title of the subject sites in the preceding three years. Based on review of traditional listing services the subject property is not currently listed for sale or lease.

HIGHEST AND BEST USE

I. As Vacant - The highest and best use must meet basic criteria. Each is discussed herein.

1. Legal Use – The site is zoned RM-16A, Medium Density Residential District. Permitted uses include multifamily dwelling uses such as multi-story mid-rises, 2-story garden apartments, townhouses, villas and other attached units. Detached single-family dwelling units and landscape nurseries are also permitted. The maximum density is 16 units per gross acre which includes one-half the adjacent right-of-way. The estimated size for density purposes, including 9,173 square feet of adjacent right-of-way, is 97,805 square feet or 2.2453 acres. Based on this, 36 units could be constructed on the site. The actual site size and size for density purposes would be the same after the storm water drainage pipe easement acquisition. The Broward County Land Use Plan designates the site Medium (16) Residential, 16 dwelling units per acre. The site's zoning conforms to the underlying land use. There are no known deed restrictions or other legal controls which would limit the use of the subject.
2. Physically Possible Use – The subject property is a rectangular shaped site encompassing 88,632 square feet or 2.03 acres. The estimated size for density purposes is 97,805 square feet or 2.25 acres. The size and shape are both conducive to development. Topography is primarily level and at road grade. There do not appear to be any significant soil problems; however, a soil test report has not been submitted to the appraiser. Utility services (electric, telephone, water and sewer) are available to the site. Location of the site is also considered. The subject is located at the northwest corner of SW 52nd Avenue and County Line Road. County Line Road is a relatively heavily traveled east/west roadway providing good access to the subject property. Southwest 52nd Avenue is a light to moderately traveled neighborhood road. Access and exposure are average-to-good for multifamily residential uses. The zoning and physical characteristics of the subject site are conducive to a variety of residential developments as allowed by zoning.
3. Financially Feasible/Maximally Productive – The subject site is located in a moderately priced multiple and single-family residential neighborhood. Demand for multifamily residential development in the area is good. Based on the zoning and the overall development in the area, it is felt that townhouses, apartments or condominiums

HIGHEST AND BEST USE
(Continued)

would be financially feasible uses on the subject site. As previously discussed, the subject site could be legally developed with 36 units. Based on the subject location and characteristics of the surrounding neighborhood as well as development trends in the general area, it is felt that townhouses would be the most likely development on the subject site. The adjacent site on the east was developed in 2007 with a 33 unit townhouse project. This site is the same size as the subject for density purposes; however, physically it is 15 feet wider (4,785 square feet or 5% larger) as the easterly 15 feet of the subject site was dedicated for SW 52nd Avenue right-of-way in the original plat. Based on the physical size and dimensions of the subject site and review of the densities of recent townhouse projects constructed in the general area we have estimated a likely total of 33 units would also be built on the site as the physical width of the subject site would still be adequate to develop a project similar to the project adjacent site on the east. This results in a density of 14.70 units per gross acre and 16.22 units per net acre. Based on this, the maximally productive use would be for a 33 unit townhouse development.

Based on the proceeding, the highest and best use of the subject site as if vacant would be for a 33 unit townhouse development. As subsequently discussed in the valuation of the storm water drainage pipe easement the highest and best use of the subject site, as if vacant and after acquisition of the easement, would also be for a 33 unit townhouse development.

The site is improved with a single family home that per the Broward County Property Appraiser website contains a gross enclosed area of 1,835 square feet and two detached garages containing 720 square feet and 240 square feet. The subject is appraised as vacant land. The existing improvements are small, they provide no contributing value to the highest and best use and the demolition cost is not material relative to the value of the subject site.

THE VALUATION PROCESS

The valuation process is a systematic procedure an appraiser follows to provide answers to a client's questions about real property values. The steps in the valuation process include: (1) Identification of the Problem, (2) Scope of Work Determination, (3) Data Collection and Property Description, (4) Data Analysis, (5) Site Value Opinion, (6) Application of the Approaches to Value, (7) Reconciliation of Value Indications and Final Opinion of Value and (8) Report of Defined Value.³

As discussed previously, the purpose of this appraisal is to estimate the market value of the fee simple interest of the subject property as vacant land and the value of the storm water drainage pipe easement. One of the three approaches to value (sales comparison approach) will be used to estimate the subject's market value. The initial portion of the report is the valuation of the subject property as vacant land which is followed by the valuation of the storm water drainage pipe easement.

The sales comparison approach is based on the proposition that an informed purchaser would pay no more for a property than the cost of acquiring an existing property with the same utility. It is considered most viable when an adequate number of similar properties have recently sold. The sales comparison approach is a direct comparison of similar recent sales of vacant land to the subject property. Sales of similar properties were compared to the subject based on sales price per potential unit of development. The storm water drainage pipe easement acquisition is the taking of a portion of the "Bundle of Rights". We have estimated the value of the easement area by applying a percentage to the value of the subject site prior to the easement acquisition. The Town did not provide a

³ The Appraisal of Real Estate, 13th Edition, Pages 129 and 131, Appraisal Institute

THE VALUATION PROCESS
(Continued)

perpetual easement document. This appraisal is based on the extraordinary assumption that the storm water drainage pipe easement does not diminish the owner's use of the subject property and that it does not permit the Town to have access to any other part of the property. This extraordinary assumption may have an impact on value.

The income approach was not applicable. Vacant land in this market area is not typically leased nor purchased for its income producing potential; therefore, the income approach was not used. The cost approach is not applicable as the subject is being appraised as vacant land. The omission of the income and cost approaches does not affect the credibility of this appraisal.

SALES COMPARISON APPROACH

SALES COMPARISON APPROACH

The sales comparison approach involves direct comparison of the property being appraised to similar properties that have sold in the same or in similar markets. This approach is also referred to as the market data approach. In this analysis, sales of similar properties in the subject and comparable neighborhoods have been investigated and analyzed. These properties have been compared to the subject and adjusted for differences in location appeal, general market appeal of the property, financing, property rights conveyed, motivations of buyers and sellers and other important factors.

The basic steps of the sales comparison approach are listed below:

1. Research the market to obtain information on sales transactions, listings, and offerings to purchase properties similar to the subject property.
2. Verify the information by confirming that the data obtained are factually accurate and that the transactions reflect arms-length market considerations.
3. Select relevant units of comparison (e.g., price per acres, per square foot, or income multiplier) and develop a comparative analysis for each unit.
4. Compare the subject property and comparable sale properties using the elements of comparison and adjust the sale price of each comparable appropriately or eliminate the property as a comparable.
5. Reconcile the various value indications produced from the analysis of comparables into a single value indication or a range of values.

The unit of comparison used in this analysis is sales price per potential unit of development. This is the most typical unit of comparison used by the market for this type of property.

A thorough search of the subject market was made to locate recent sales or listings of similar sites. The search included public records, brokers, developers, investors and owner/users and was limited to the subject's neighborhood and comparable

SALES COMPARISON APPROACH
(Continued)

neighborhoods in Broward County. Four sales, considered to be the most comparable of all the sales analyzed, are used in this approach. Each of the sales were inspected and verified by examination of the public records and with a principal involved in the transaction to uncover terms and special considerations. The sales have been discussed on the following pages along with a detailed explanation of adjustments used to derive an indication of value for the subject property. A map showing the location of the sales in relation to the subject follows the discussion of sales.

LAND SALE 1

Date of Sale:	June 12, 2020
Instrument No.:	116559156
Grantor:	County Line Residences, LLC
Grantee:	Casas Novas Mr, LLC
Location:	4901 County Line Rd., Pembroke Park, FL 33023
Legal Description:	The East one half of the West 284 feet of the South one half of the Southeast one quarter of the Southeast one quarter the Southwest one quarter of Section 30, Township 51 S., Range 42 E., less the South 15 feet thereof, for road right-of-way; also known as Lot 20-E, HOLLYWOOD RIDGE FARMS, according to the Plat thereof, as recorded in Miscellaneous Plat Book 2, Page 16, of the Public Records of Broward County, Florida.
Folio No.:	5142-30-13-0170
Sale Price:	\$800,000
Site Areas:	45,272 SF or 1.04 acre
Zoning:	S-1, Civic and Recreational District, Pembroke Park
Elevation:	Level and at road grade
Access:	County Line Rd.
Use At Time of Sale:	Vacant land
Platted:	Yes
Available Utilities:	Electric, telephone, water and sewer
Financing:	Cash sale, no impact on sales price

LAND SALE 1
(Continued)

Price/Unit:	\$50,000 based on 16 units
Verification:	MLS and Alena Gridasova, listing and selling agent
Comments:	The sale was contingent on the buyer being able to rezone the property from S-1, Civic and Recreational District to RM-16A, Medium Density Multiple Family. The Broward County Land Use Plan designates the site Medium (16) Residential, 16 dwelling units per acre and the Town of Pembroke Park Land Use Plan designates the site as Medium (10-16 DUA) Residential. Based on discussions with Mr. Mike Miller, the Town Planner, the buyer did rezone the property prior to closing. This was essentially a formality with the buyer paying \$7,500 to a cost recovery fund to cover the town's expenses in processing the rezoning. The property is located in the immediate neighborhood along County Line Rd. ±743 east of the subject property. It had an original asking price on beginning October 22, 2019 of \$1,200,000 which was reduced to \$985,000 on July 2, 2019. The marketing period was 530 days. The listing agent stated that she did not feel the COVID-19 pandemic impacted the sale price or marketing of the property. The gross area for density purposes is 47,402 SF or 1.09 acres resulting in a maximum of 17 units. Based on the size, dimensions and units built in similar projects in the area, for comparison purposes we have estimated that 16 units would be developed on the site.

LAND SALE 2

Date of Sale: January 22, 2019

Instrument No.: 115643332

Grantor: 99 Hallandale LLC

Grantee: 901 Hallandale Townhomes, LLC

Location: 901 SW 9th Street, Hallandale Beach, FL 33009

Legal Description: Lots 23, 24, 25, 26 and 27, Block 5 and Lots 1, 2, 3, 4, 5, 6 and 7, Block 7, GOLDEN HEIGHTS, according to the Plat thereof, as recorded in Plat Book 4, Page 9, of the Public Records of Broward County, Florida.

Folio No.: 5142-28-03-0100, 0120 and 0230

Sale Price: \$1,000,000

Site Area: 70,401 SF or 1.62 acres (41,601 SF or 0.96 acres and 28,800 SF or 0.66 acres)

Zoning: RD-12, Residential Two-Family (Duplex) District, Hallandale Beach

Elevation: Level at road grade

Access: SW 9th Street and SW 9th Avenue

Use at Time of Sale: A vacant parcel and a parcel improved with a 1,506 SF house which will ultimately be demolished for redevelopment.

Platted: Yes

Available Utilities: Electric, telephone, water and sewer

Financing: A \$500,000 PMM with the seller which was paid off on May 26, 2019 and reported to have no impact on sale price.

LAND SALE 2
(Continued)

Price/Unit:	\$50,000 based on 20 units
Verification:	Maria Stark, representative of the buyer
Comments:	This sale consists of two sites separated by SW 9th St. The property is located in an average quality residential area south of Hallandale Beach Boulevard and east of Interstate 95. The owner's representative indicated that at sale there were some preliminary plans which contributed no value. Subsequent to purchase the buyer reconfigured the plans and has preliminary approvals for a 20 unit townhouse development with 12 units on the south parcel and eight units on the north parcel. The property is currently listed for sale at \$1,690,000. This is an increase from the original asking price of \$1,590,000 when the property was first listed by the current agent on November 22, 2019. The listing agent stated that there has been some activity but no substantial offers.

LAND SALE 3

Date: February 20, 2020

Instrument No.: 116372952

Grantor: Mini Lofts, LLC

Grantee: 7th Avenue Properties, LLC

Location: 475 SW 27th Avenue, Fort Lauderdale, FL 33312

Legal Description: Lengthy legal on file; a portion of Lots 6 through 20, Block 38, of WESTWOOD HEIGHTS, according to the Plat thereof, as recorded in Plat Book 6, Page 34, Broward County, Florida.

Folio No.: 5042-08-01-0390

Sale Price: \$1,730,000

Site Area: 87,918 SF or 2.02 acres

Zoning: RMM-25, Residential Multi-Family Mid-Rise, Medium-High Density, City of Fort Lauderdale; permits 25 units per acre

Elevation: Level and at road grade

Access: SW 27th Avenue, SW 28th Avenue and SW 4th Court

Use at Time of Sale: Vacant

Platted: Yes

Available Utilities: Electric, telephone, water and sewer

Financing: Cash sale

Asking Price/Unit: \$42,195 based on 41 units

Verification: Yelana Yanovskaya, agent for the buyer

LAND SALE 3
(Continued)

Comments:

The seller in this transaction had preliminary plans for a 41 unit townhouse development. The buyer's agent stated that the plans contributed no value and that they considered the purchase to be for land only. She also stated that the buyer has not decided whether they will develop the site or hold it for resale. Property was previously a small mobile home Park and the mobile homes had been removed many years ago. The property had been on and off the market since May of 2018 at asking prices ranging from \$2,500,000 to the most recent asking price of \$1,799,000 beginning on September 27, 2019.

LAND SALE 4

Date of Sale: April 29, 2020

Instrument No.: 116487130 with a Corrective Warranty Deed correcting the legal description executed on July 9, 2020 in Instrument No. 116657450

Grantor: 1031 SW 28th Street, LLC

Grantee: ECOAR, LLC

Location: The south side of SW 26th Street ±630 feet east of SW 9th Avenue, Fort Lauderdale, FL 33315

Legal Description: The North 5 acres of the following land described in Broward County tax folio #5042-21-00-0140: The Southwest one quarter of the Northeast one quarter of the Northeast one quarter of Section 21, Township 50 S., Range 42 E., situate, lying and being in Broward County, Florida.

Folio No.: 5042-21-00-0140

Sale Price: \$4,850,000

Site Areas: 217,800 SF or 5.00 acres

Zoning: RD-15 - Multifamily Residential, Fort Lauderdale

Elevation: Level, at road grade and heavily overgrown with trees and bushes

Access: SW 26th Street

Use At Time of Sale: Vacant land

Platted: Yes

Available Utilities: Electric, telephone, water and sewer

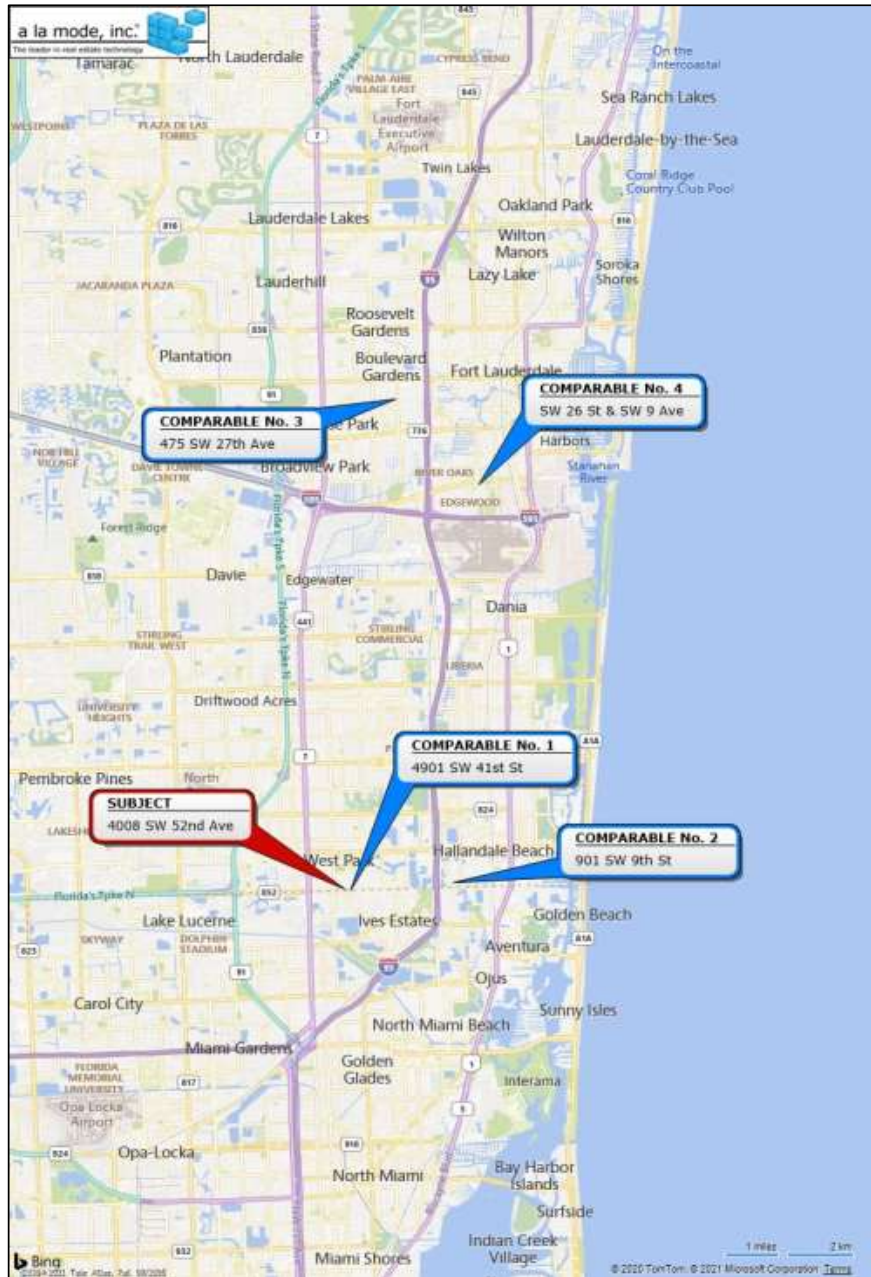
Financing: Cash sale

35

LAND SALE 4
(Continued)

Price/Unit:	\$67,361 based on 72 units
Verification:	Gabrielle DiThomaso listing agent and Nathaniel Crawford buyer's agent
Comments:	The site is heavily overgrown; however, the listing agent stated that they had a tree survey done and the cost to clear and/or relocate trees should not be too substantial. The buyer's agent also confirm this and neither agent was aware of the existence of any muck, however soil tests had yet to be completed. The property had a mixed zoning of multifamily residential, commercial and community facility, but was rezoned by the seller prior to sale. The buyer's agent stated that they will construct a 72 unit townhouse development with projected asking prices in the mid \$300-\$400,000 range. The property had an asking price of \$6,500,000 and a marketing period 92 days.

LAND SALES MAP



VALUATION DATE 01/02/21	03/01/20				
CHANGE RATE/YR THRU	3%				
03/01/20					
	<u>SUBJECT</u>	<u>SALE 1</u>	<u>SALE 2</u>	<u>SALE 3</u>	<u>SALE 4</u>
ADDRESS	4008 SW 52ND AVE PEMBROKE PARK	4901 COUNTY LINE RD PEMBROKE PARK	901 SW 9TH ST HALLANDALE BEACH	475 SW 27TH AVE FORT LAUDERDALE	SW 26TH ST E/O SW 9TH AVE FORT LAUDERDALE
SQUARE FEET	88,632	45,272	70,401	87,918	217,800
# OF UNITS	33	16	20	41	72
ZONING	RM-16A	S-1	RD-12	RMM-25	RD-15
EFFECTIVE DENSITY	16.22	15.39	12.37	20.31	14.40
SALE DATE	N/A	12-Jun-20	22-Jan-19	02-Feb-20	29-Apr-20
SALE PRICE	N/A	\$800,000	\$1,000,000	\$1,730,000	\$4,850,000
SALE \$/UNIT		\$50,000	\$50,000	\$42,195	\$67,361
ESTATE CONVEYED	FEE SIMPLE	FEE SIMPLE	FEE SIMPLE	FEE SIMPLE	FEE SIMPLE
FINANCING		\$0	\$0	\$0	\$0
ADJ. SALE \$/UNIT		\$50,000	\$50,000	\$42,195	\$67,361
CONDITIONS OF SALE		\$0	\$0	\$0	\$0
ADJ. SALE \$/UNIT		\$50,000	\$50,000	\$42,195	\$67,361
TIME ADJUSTMENT		\$0	\$1,663	\$0	\$0
SALE \$/UNIT AFTER TIME		\$50,000	\$51,663	\$42,195	\$67,361
ADJUSTMENTS:					
LOCATION	AVERAGE	0%	0%	10%	-25%
SIZE	88,632	0%	0%	0%	0%
SHAPE	RECTANGULAR	0%	0%	0%	0%
TOPOGRAPHY	LEVEL	0%	0%	0%	3%
PLATTED	YES	0%	0%	0%	0%
ZONING/EFF. DENSITY	RM-16A/16.22	1%	-5%	5%	0%
NET ADJ (AFTER TIME)		1%	-5%	15%	-22%
ADJ'D SALE PRICE-\$/UNIT		\$50,500	\$49,080	\$48,524	\$52,542
AVG \$/UNIT	\$50,161				

ANALYSIS OF LAND SALES

The preceding sales are compared directly to the subject sites (as if vacant land) and adjusted for the differences as follows:

Property Rights Conveyed

All of the sales were conveyed in fee simple title. The subject is also being appraised in fee simple title; therefore, no adjustment is required.

Financing

The sales were either cash transactions or had typical market financing which did not affect the purchase price. No adjustments to these sales are considered necessary.

Conditions of Sale

The sales were each verified to be arms-length transactions with no special conditions of sale being noted. No adjustments were considered necessary.

Market Conditions/Time

Based on an analysis of market trends and conversations with brokers active in this area with similar properties, we have considered adjustments for market conditions for the sales. Residential and values had increased significantly in prior years but values stabilized in 2007, softened in 2008 and declined through 2011. Land values again stabilized and had increased in recent years. The sales occurred between January 2019 and June 2020. Based on this upward adjustments of 3.0% annually up to March 1, 2020 are made. As previously discussed, although we are experiencing the impact of COVID-19, it is our opinion that the market value of the subject has not been negatively impacted as of the date of value. The subject is a multifamily residential site that is suitable for townhouse development. Townhouse developments in contrast to

ANALYSIS OF LAND SALES
(Continued)

condominiums have minimal common areas and do not suffer from the impact of social distancing. Based on discussions with brokers active in this market, properties with these attributes have not been negatively impacted. Sales 1 and 4 occurred two to three and half months after COVID-19 had become widely known and the listing agents stated that it had no impact on marketing the properties. Sale 2 occurred prior to the onset of COVID-19 and Sale 3 occurred prior to it becoming widely known. Although the subject and similar properties have not seen declines in unit values, prices have also not escalated since early March 2020. Therefore the annual 3% increases for Sale 2 are taken from the date of sale through March 1, 2020 and Sales 1, 3 and 4 did not require adjustments.

Location

The subject site is located at 4008 SW 52nd Avenue in Pembroke Park which is the northwest corner of SW 52nd Avenue and County Line Road. It has an average location in a moderate priced residential neighborhood. Sale 1 is located along County Line Road in the immediate subject area and did not require adjustment. Sale 2 is located in average quality residential area south of Hallandale Beach Boulevard and east of Interstate 95 and Hallandale Beach. This area is considered to be relatively similar to that of the subject property. Overall location appeal is considered to be similar and no adjustment was applied to this sale for location. Sale 3 is located at 475 SW 27th Avenue in Fort Lauderdale. This is also very average quality residential neighborhood, but is considered slightly inferior to the subject location which is in close proximity to new development in Miami-Dade County. Overall location appeal is considered to be inferior and an upward

ANALYSIS OF LAND SALES
(Continued)

adjustment of 10% was applied for location. Sale 4 is located south of the State Road 84 and east of Interstate 95 in Fort Lauderdale. This is a significantly superior area and a downward adjustment of 25% was applied to this sale for location.

Size

The subject site encompasses an area of 88,632 square feet. The sales range in size from 45,272 – 217,500 square feet. At times smaller sites can sell for higher unit prices but alternatively, larger site can have greater utility as the amount of management time and effort required to develop slightly larger sites can be similar. No adjustments are considered necessary for size.

Shape

The subject is a rectangular shaped site. Sales 1, 3 and 4 are relatively similar in regard to their respective shapes. No adjustments were applied to these sales for shape. Sale 2 consist of two rectangular shaped sites separated by a road. No adjustments were considered necessary for this factor.

Topography

The subject site is generally level and at road grade. It had been used as a nursery but is a relatively clear site. Sales 1, 2 and 3 generally cleared level and at road grade. Sale 2 has a house on a portion of the site and the demolition cost is not significant relative to the value of the site. No adjustments were considered necessary for this factor. Sale 4 is heavily overgrown with trees and bushes. The listing agent stated that they had a tree survey and the estimated cost to clear and/or relocate any trees should not be

ANALYSIS OF LAND SALES
(Continued)

significant. This was also confirmed by the buyer's agent. An upward adjustment of 3% is considered warranted as there will be some cost involved.

Platting

The subject and Sales 1, 2 and 3 are platted under old plats, but may need to be re-platted, to allow for development. Sale 4 is not platted, but the cost of platting would not be significant relative to the value of the land. Overall no adjustments were considered warranted for this factor.

Zoning/Density

The subject has medium density residential zoning and an estimated effective density of 16.22 units per acre. Sale 1 had a Civic and Recreational District zoning classification and was rezoned by the buyer to RM-16A, Medium Density Multiple Family prior to closing. The rezoning cost was reported at approximately \$7,500 which equates to approximately 1% of the sale price. Based on this we have made an upward adjustment of 1% for this factor. Sale 2 has medium density residential zoning and an effective density ranging of 12.37 units per acre. Typically lower density sites are developed with larger more expensive units. A downward adjustment of 5% was given for this factor. Sale 3 has a higher effective density estimated at 20.31 units per acre. Typically higher density sites are developed with smaller less expensive units. An upward adjustment of 5% was given for this factor. Sale 4 has medium density residential zoning and an effective density 14.40 units per acre. It is relatively similar and did not require adjustment.

ANALYSIS OF LAND SALES
(Continued)

Correlation of Land Value

The sales used in this report reflect the best available land sales which have similar attributes and are located in Broward County for which adequate information could be obtained. The sales used have been compared to the subject and adjusted for differences in location, sale date, size, topography, zoning, financing, property rights conveyed and other factors.

The sales reflect a range in value indicators, before application of the above-noted adjustments, of \$42,195 - \$67,361 per unit. The adjusted prices range from \$48,524 - \$52,542 per unit, with an average of \$50,161 per unit. Greater weight was placed on Sale 1 as it is the most recent sale and is located in the immediate subject neighborhood. Based on the preceding, we have estimated the unit value of the subject site at \$51,000 per unit resulting in a value of:

Units	Value/Unit	Land Value "As if Vacant"	Rounded
33	\$51,000	\$1,683,000	\$1,685,000

Based on the preceding, the estimated market value of the subject property, as if vacant, as of the January 2, 2021 valuation date, is:

ONE MILLION SIX HUNDRED EIGHTY-FIVE THOUSAND DOLLARS
(\$1,685,000).

VALUATION OF THE STORM WATER DRAINAGE PIPE EASEMENT

The value of the subject property is estimated at \$1,685,000 which equates to \$19.01 per square foot of land area. The storm water drainage pipe easement area is 5,552 square feet. The value of the pro rata share of the easement area based on dollars per square foot of land area is \$105,544 ($\$19.01/\text{SF} \times 5,552 \text{ SF}$). The easement acquisition is a taking of a percentage of the "Bundle of Rights" and provides the Town with use of the area for installing an underground drainage pipe and a sidewalk. The easement is located within the building setback area and is also within an area that would be required for a right-of-way easement or dedication if the site is redeveloped. Ms. Myriam Jacques, Interim Public Services Director of the Town of Pembroke Park stated that the owner would not likely be able to use this area as a portion of the required minimum landscaped open space area as part of a new development. Mr. Mike Miller, Pembroke Park, Town Planner stated that the developer of a nearby townhouse project was able to use right-of-way easement area as a portion of the required minimum landscaped open space area. It is uncertain whether the easement area can be used toward the minimum landscaped open space area requirement, but if that was the case with the subject property they would essentially retain 100% use of the property after the easement acquisition. This appraisal is based on the extraordinary assumption that the storm water drainage pipe easement does not diminish the owner's use of the subject property and that it does not permit the Town to have access to any other part of the property. This extraordinary assumption may have an impact on value. Based on this, there are not considered to be any damages to the property after the easement

VALUATION OF THE STORM WATER DRAINAGE PIPE EASEMENT
(Continued)

acquisition and the highest and best use of the property before and after the storm water drainage pipe easement acquisition would be the same. The Town of Pembroke Park gets full use of the easement area for their needs and the owner retains primary use as setbacks and possible use for minimum landscaped requirements. The owner and Town therefore will be sharing the use of the site and we have applied 50% of the value of the underlying land to the storm water drainage pipe easement resulting in a value of \$52,772 (\$105,544 X 50%) or \$53,000 rounded.

Based on the preceding, the estimated market value of the storm water drainage pipe easement, as of the January 2, 2021 valuation date, is:

FIFTY-THREE THOUSAND DOLLARS
(\$53,000).

FINAL RECONCILIATION

Reconciliation is defined as “the last phase in the development of a value opinion in which two or more value indications derived from market data are resolved into a final value opinion, which may be either a final range of value or a single point estimate.”⁴ The process involves a review of approaches used, quantity and quality of data and methods and techniques of analysis. A conclusion of value is reached based on the appraiser’s opinion of the reliability of each approach used.

One of the three traditional approaches to value has been used in this appraisal. The following value is indicated as:

Subject Property - Sales Comparison Approach:	\$1,685,000
Drainage Pipe Easement:	\$ 53,000

Sales Comparison Approach

The sales comparison approach involves the research and analysis of sales of vacant industrial land that are considered similar to the subject. The reliability of this approach is dependent on the quantity and quality of sales data. Four vacant sales were used in this analysis. The comparables used were sales of similar land located in similar areas. The sales were verified by the grantor, grantee and/or the agent involved in the sale who provided information regarding conditions of sale, physical data and financing. The sales were also checked in the public records. Quality and quantity of sales data is considered good. Overall, the sales comparison approach in this appraisal is considered well supported and a reliable value indicator.

⁴ The Dictionary of Real Estate Appraisal, Fifth Edition, 2010, Page 79, Appraisal Institute

FINAL RECONCILIATION
(Continued)

The storm water drainage pipe easement acquisition is the taking of a portion of the "Bundle of Rights". We have estimated the value of the easement area by applying a percentage to the value of the subject site prior to the easement acquisition.

In our opinion, the estimated market value of the fee simple interest in the subject site, as if vacant land, as of January 2, 2021, is estimated to be:

ONE MILLION SIX HUNDRED EIGHTY-FIVE THOUSAND DOLLARS

(\$1,685,000).

In our opinion, the estimated market value of the storm water drainage pipe easement, as of the January 2, 2021 valuation date, is:

FIFTY-THREE THOUSAND DOLLARS

(\$53,000).

ESTIMATE OF MARKETING PERIOD/EXPOSURE TIME

In estimating the marketing period/exposure time for the subject property, we have considered market and economic conditions, the subject's location and an analysis of the sales used in this appraisal. The subject has an average residential location along a moderately traveled road. The sales had marketing periods as follows:

Sale 1 – 530 days
Sale 2 – N/A
Sale 3 – N/A
Sale 4 – 92 days

Market and economic conditions for multifamily residential sites are moderate. Based on discussions with brokers active in this market, properties with these attributes have not been negatively impacted by COVID-19. Sale 1 sold on June 12, 2020 and had an original asking price on beginning February 22, 2019 of \$1,200,000 which was reduced to \$985,000 on July 2, 2019. The marketing period was 530 days, but the asking price was relatively high which extended the marketing period. The listing agent stated that COVID-19 had no impact on marketing the property. Sale 4 sold on April 29, 2020 and had a marketing period of only 92 days and the listing agent stated that COVID-19 had no impact on marketing the property.

Based on this as well as discussions with real estate brokers active in the subject area, the marketing period for the subject property is estimated at 9 - 12 months. The exposure time (period leading up to a sale subsequent to the date of value) is also estimated at 9 - 12 months. The COVID-19 Pandemic has been occurring for approximately eight months, therefore the exposure time would be similar to the marketing period. This assumes a reasonable asking price relative to the market value of the property.

ADDENDA

TOWN OF PEMBROKE PARK
 3150 SW 52ND AVENUE
 PEMBROKE PARK, FL 33023
 Phone: (954) 966-4800 Fax: (954) 961-4760

Purchase Order

Purchase Order No. 0305498
 Vendor Number 36458
 Vendor Ph/Fax: (954) 463-3091 / (954) 463-8741

To Meacham And Associates Inc.
 3409 NW 9th Ave
 Suite 1106
 Oakland Park, FL 33309

Ship to TOWN OF PEMBROKE PARK
 3150 SW 52ND AVENUE
 PEMBROKE PARK, FL 33023

PO Date	Ship Via	F.O.B.	Terms		
12/17/2020					
Buyer Name	Freight Type	Expected Date	Vendor Contact	Remarks	Tax
FINANCE DE	Added	12/15/2020	Mike Meacham		0.00%

Quantity	Vendor Stock #	Description	Unit Cost	Extended
1.00		Stormwater-Land Appraisal at Countyline Road (SW 52nd Ave & 56th Ave)	\$3,600.0000	\$3,600.00
Authorized Signature: 			Sub Total	\$3,600.00
			Discount	0.00
			Freight	0.00
			Sales Tax	0.00
			Total	\$3,600.00

CERTIFICATION

The undersigned appraiser, in accordance with the Standards of Professional Practice and Code of Professional Ethics of the Appraisal Institute, and with the Uniform Standards of Professional Appraisal Practice, certify to the following.

1. Michael B. Meacham, MAI, President and Mark Peter Olson, Associate Appraiser, have personally inspected the subject property, located at 4008 SW 52nd Avenue, Pembroke Park, FL 33023.
2. The statements of fact contained in this report are true and correct.
3. The reported analysis, opinions and conclusions are limited only by the reported assumptions and limiting conditions and is our personal, impartial and unbiased professional analyses, opinions and conclusions.
4. We have no present or prospective interest in the property that is the subject of this report and no personal interest with respect to the parties involved.
5. We have no bias with respect to the property that is the subject of this report or to the parties involved with this assignment.
6. Our engagement in this assignment was not contingent upon developing or reporting predetermined results.
7. Our compensation for completing this assignment is not contingent upon the development or reporting of a predetermined value or direction in value that favors the cause of the client, the amount of the value opinion, the attainment of a stipulated result or the occurrence of a subsequent event directly related to the intended use of this appraisal.
8. The reported analyses, opinions and conclusions were developed, and this report has been prepared, in conformity with the requirements of the Code of Professional Ethics & Standards of Professional Appraisal Practice of the Appraisal Institute, which include the Uniform Standards of Professional Appraisal Practice.
9. The use of this report is subject to the requirements of the Appraisal Institute relating to review by its duly authorized representatives.
10. No one provided significant real property appraisal assistance to the person signing this certification.

CERTIFICATION

(Continued)

11. This appraisal assignment was not made, nor was the appraisal rendered on the basis of a requested minimum valuation, specific valuation, or an amount which would result in approval of a loan.
12. As of the date of this report, Michael B. Meacham, has completed the continuing education program of the Appraisal Institute.
13. We have not performed an appraisal or any other services, as an appraiser or in any other capacity, regarding the property that is the subject of this report within the three-year period immediately preceding acceptance of this assignment.

All work done in the making of this appraisal, excluding processing, was performed by Michael B. Meacham, MAI, and Mark Peter Olson, Associate Appraiser.

Respectfully submitted,



Michael B. Meacham, MAI, President
State-Certified General Real Estate Appraiser RZ 824



Mark Peter Olson, Associate Appraiser
State-Certified General Real Estate Appraiser RZ 1825

LIMITING CONDITIONS

1. The legal description used in this report is assumed to be correct.
2. No survey of the property has been made by the appraiser and no responsibility is assumed in connection with such matters. Sketches in this report are included only to assist the reader in visualizing the property.
3. No responsibility is assumed for matters of a legal nature affecting title to the property nor is an opinion of title rendered. The title is assumed to be good and merchantable.
4. Information furnished by others is assumed to be true, correct and reliable. A reasonable effort has been made to verify such information, however, no responsibility for its accuracy is assumed by the appraiser.
5. All mortgages, liens, encumbrances, leases and servitudes have been disregarded unless so specified within the report. The property is appraised as though under responsible ownership and competent management.
6. It is assumed that there are no hidden or unapparent conditions of the property, subsoil or structures which would render it more or less valuable. No responsibility is assumed for such conditions or for engineering which may be required to discover them.
7. It is assumed that there is full compliance with all applicable federal, state and local environmental regulations and laws unless non-compliance is stated, defined, and considered in the appraisal report.
8. It is assumed that all applicable zoning and use regulations and restrictions have been complied with, unless a non-conformity has been stated, defined and considered in the appraisal report.
9. It is assumed that all required licenses, consents or other legislative or administrative authority from any local, state or national governmental or private entity or organization have been or can be obtained or renewed for any use on which the value estimate contained in this report is based.
10. It is assumed that the utilization of the land and improvements is within the boundaries of property lines of the property described and that there is no encroachment or trespass unless noted within the report.

LIMITING CONDITIONS

(Continued)

11. The appraiser will not be required to give testimony or appear in court because of having made this appraisal, with reference to the property in question, unless arrangements have been previously made thereof.
12. Possession of this report, or a copy thereof, does not carry with it the right of publication. It may not be used for any purpose by any person other than the party to whom it is addressed without the written consent of the appraiser, and in any event, only with properly written qualifications and only in its entirety.
13. The distribution of the total value in this report between land and improvements applied only under the reported highest and best use of the property. The allocation of value for land and improvements must not be used in conjunction with any other appraisal and is invalid if so used.
14. Neither all nor any part of the contents of this report, or copy thereof, shall be conveyed to the public through advertising, public relations, news, sales or any other media without written consent and approval of the appraiser. Nor shall the appraisal, firm or professional organization of which the appraiser is a member, be identified without written consent of the appraiser.
15. Unless otherwise stated in this report, the existence of hazardous material, which may or may not be present on the property, was not observed by the appraiser. The appraiser has no knowledge of the existence of such materials on or in the property. The appraiser, however, is not qualified to detect such substances. The presence of substances such as asbestos, urea-formaldehyde foam insulation, or other potentially hazardous materials may affect the value of the property. The value estimate is predicated on the assumption that there is no such material on or in the property that would cause a loss in value. No responsibility is assumed for any such conditions, or for any expertise or engineering knowledge required to discover them. The client is urged to retain an expert in this field, if desired.
16. Liability of Meacham and Associates, Inc. and its employees, independent and subcontractors, is limited to the fee collected for preparation of the appraisal. There is no accountability, or liability, to any third party.

LIMITING CONDITIONS

(Continued)

17. No environmental or impact studies, special market studies or analysis, highest and best use analysis study or feasibility study has been requested or made unless otherwise specified in an agreement for services or in the report. The appraiser reserves the unlimited right to alter, amend, revise or rescind any of the statements, findings, opinions, values, estimates or conclusions upon any subsequent such study or analysis or previous study or analysis, subsequently becoming known to him.
18. The Americans with Disabilities Act ("ADA") became effective January 26, 1992. We have not made a specific compliance survey and analysis of this property to determine whether or not it is in conformity with the various detailed requirements of the ADA. It is possible that a compliance survey of the property, together with a detailed analysis of the requirements of the ADA, could reveal that the property is not in compliance with one or more of the requirements of the Act. If so, this fact could have a negative effect upon the value of the property. Since we have no direct evidence relating to this issue, we did not consider possible non-compliance with the requirements of ADA in estimating the value of the property.

ACCEPTANCE AND/OR USE OF THIS APPRAISAL REPORT
CONSTITUTES ACCEPTANCE OF THE PRECEDING CONDITIONS.

QUALIFICATIONS OF MICHAEL B. MEACHAM

Professional Memberships

MAI Designated Member of The Appraisal Institute (MAI designation number 9690)
State-Certified General Real Estate Appraiser - Certificate No. RZ 824
Registered Real Estate Broker with the Florida Board of Real Estate
Realtor with the Fort Lauderdale Area Board of Realtors, Florida Association of Realtors,
and the National Association of Realtors
Member of Society of Commercial Realtors of Greater Fort Lauderdale
All continuing education requirements for the MAI designation, state appraiser
certification and Real Estate Brokers license have been met

Education

Bachelor of Science Degree - Business Administration Major - Real Estate, Florida
Atlantic University, Boca Raton, 1980

Real Estate Appraisal Courses

Society of Real Estate Appraiser Course 101, "An Introduction to Appraising Real
Property"
American Institute of Real Estate Appraisers Course 1-A, "Basic Principles, Methods and
Techniques of Real Estate Appraisal"
American Institute of Real Estate Appraisers Course 1B-A, "Capitalization Theory and
Techniques, Part A"
American Institute of Real Estate Appraisers Course 1B-B, "Capitalization Theory and
Techniques, Part B"
American Institute of Real Estate Appraisers Course 2-1, "Case Studies in Real Estate
Valuation"
American Institute of Real Estate Appraisers Course SPP, "Standards of Professional
Practice"
Appraisal Institute Course 2-2, "Valuation Analysis and Report Writing"
Appraisal Institute Course 11430, "Standards of Professional Practice, Page C"
Attended various real estate seminars

Appraisal Experience

Real Property Appraiser for Meacham and Associates, 1976, 1978, 1979 part time,
1980 to present full time

Qualified as expert witness in Broward County, Miami-Dade County and Palm Beach
County Circuit Court, and in Broward County and Dade County Bankruptcy Court

QUALIFICATIONS OF MICHAEL B. MEACHAM
(Continued)

Various Types of Property Appraised

Airplane Hangar Facilities	Leased Fee & Leasehold Interests
Apartment Buildings	Marinas
Asphalt Plants	Medical Offices
Automobile Dealerships	Mini Bay Warehouses
Automobile Rental Facilities	Office Buildings
Automobile Service Facilities	Planned Office/Industrial Parks
Branch Bank Facilities	Planned Unit Developments
Churches	Preschool Facilities
Condominium Apartments	Residences
Condominium Projects	Restaurants
Co-operative Apartments	Retail Stores
Easements	Service Stations
Eminent Domain	Shopping Centers
Funeral Homes	Shopping Malls
Golf Courses	Subdivisions
Hospitals	Townhouse Projects
Hotels	Vacant Land
Industrial Properties	Warehouses

Partial List of Appraisal Clients

American National Bank
BAC Florida Bank
BB&T Bank
Banco Popular
Banesco Bank
Bank of America
Bank United
Brinkley Morgan P.A.
Broward Bank of Commerce
Brydger and Perras
Bunnell Wolfe
CNL Bank
CT Capital
Camp & Camp P.A.
Capital Bank
Catholic Housing Management
Citibank N.A.
City of Deerfield Beach
City of Fort Lauderdale
City of Hollywood
City of Miramar
City of Plantation
City of Pompano Beach
City of Sunrise
City of Tamarac
Coconut Grove Bank
Comerica Bank
Continental National Bank
Cushman and Wakefield
Euro Bank
Federal Deposit Insurance Corp.
First Citizens Bank
First National Bank of Florida
First Southern Bank
First United Bank
Florida Bond and Mortgage
Florida Dept. of Environmental Protection
Florida Dept. of Governmental Protection
Florida Dept. of Transportation
Florida Shores Bank
Great Eastern Bank
Greenberg Traurig P.A.

Gibraltar Private Bank
Huizenga Holdings
Iberia Bank
Intercredit Bank
Interinvest Bank
Ironstone Bank
Katz Baskies
Kirschbaum, Birnbaum, Lippman & Gregoire
Landmark Bank
Legacy Bank of Florida
Lydian Bank
M&T Bank
Marcus & Millichap
Morgan Carrett and O'Connor
NAT Bank
Niles, Dobbin, Meeks P.A.
Northern Trust Bank
Palm Beach Community Bank
Paradise Bank
Regent Bank
Regions Bank
Rogers Morris and Zeigler
Ruden McClosky, P.A.
So. Florida Water Management District
Sterling Bank
Stonegate Bank
SunTrust Bank
TD Bank
Total Bank
U.S. General Services Administration
U.S. Postal Service
USAmeribancorp Inc.
Valuation Administrators
Wells Fargo Bank

QUALIFICATIONS OF MARK PETER OLSON

Education

University of Miami, Miami, Florida; B.S. degree in business administration; major in accounting.

Completed the following courses/exams of the American Institute of Real Estate Appraisers:

- 1A-1 Real Estate Appraisal Principles
- 1A-2 Basic Valuation Procedures
- 8-2 Residential Valuation
- 1B-A Capitalization Theory and Techniques, Part A
- 1B-B Capitalization Theory and Techniques, Part B
- 530 Advanced Sales Comparison and Cost Approaches, Appraisal Institute
- 540 Report Writing, Appraisal Institute

Completed Course 101 (Introduction to Real Estate Appraisal) of the Society of Real Estate Appraisers

Licensed

Real Estate Salesman - State of Florida
State-Certified General Real Estate Appraiser, Cert No RZ 1825

Experience

- 1991 - Present Meacham and Associates, Inc., Oakland Park, FL, Real Property Appraiser
- 1987-1991 Real Property Analysts, Inc., Fort Lauderdale, FL, Real Property Appraiser
- 1986-1987 Robert Half, Fort Lauderdale, FL, Accountant
- 1983-1986 Business Opportunities, Unlimited, San Diego, CA, Sales Consultant
- 1981-1983 Brown and Root, Inc., Houston, TX, Accountant
- 1980 U.S. Home, Houston, TX, Internal Auditor

Has Completed

Appraisal assignments for residential and commercial properties.

Apartment buildings	Office Buildings	Single-family residences
Commercial buildings	Outdoor advertising	Unimproved residential,
Condemnation	Service stations	commercial, industrial and
Industrial buildings	Shopping centers	community facility sites and
Hotels and motels	restaurants	land



**AN APPRAISAL OF A
COMMERCIAL SITE
AND
STORM WATER DRAINAGE PIPE EASEMENT
LOCATED AT
THE NORTHEAST CORNER OF COUNTY LINE ROAD
AND SW 56TH AVENUE
PEMBROKE PARK, FL 33023

(OUR FILE 20-53871)

PURCHASE ORDER# 0305498**

FOR

MS. STEPHANIE WOODBURY
PROJECT MANAGER
TOWN OF PEMBROKE PARK
3150 SW 52ND AVE.
PEMBROKE PARK, FL 33023

BY

MEACHAM AND ASSOCIATES, INC.
3409 NW 9TH AVENUE, SUITE 1106
OAKLAND PARK, FL 33309

meacham and associates, inc.

Michael B. Meacham, MAI
President
State-Certified General Real Estate Appraiser
RZ824

3409 NW 9th Avenue, Suite 1106
Oakland Park, FL 33309
(954) 463-3091

Appraisers and Consultants
Fax (954) 463-8741
meachamassociates@gmail.com

January 18, 2021

Ms. Stephanie Woodbury
Project Manager
Town of Pembroke Park
3150 SW 52nd Ave.
Pembroke Park, FL 33023

RE: An Appraisal of a Commercial Site and Storm Water Drainage Pipe Easement Located at the Northeast Corner of County Line Road and SW 56th Avenue, Pembroke Park, FL 33023.

Dear Ms. Woodbury:

In accordance with your request, we have performed an appraisal of the above-referenced property. An appraisal report format presents data findings while the underlying support data is retained within the appraiser's work file.

The type of value estimated within this appraisal report is market value. We have estimated the market value of the fee simple interest in the subject site and the market value of the storm water drainage pipe easement, as of the January 2, 2021 date of inspection.

The intended use of the appraisal is to assist in the acquisition of a storm water drainage pipe easement along the portion of the subject property fronting County Line Road. We have estimated the value of the property before the easement acquisition and the value of the easement area.

This appraisal is based on the extraordinary assumption that the storm water drainage pipe easement does not diminish the owner's use of the subject property and that it does not permit the Town to have access to any other part of the property. This extraordinary assumption may have an impact on value.

An inspection of the subject property has been made by Michael B. Meacham, MAI and Mark Peter Olson, Associate Appraiser, and all data considered pertinent to the making of the appraisal has been investigated and analyzed. The results of the investigation together with conclusions can be found in the 50-page report following. This is an appraisal report conforming to all USPAP standards and guidelines and is made subject to assumptions and limiting conditions found in this report. Other than what is

Ms. Woodbury
Page 2
January 18, 2021

stated in the Limiting Conditions section of this report, there are no hypothetical conditions or extraordinary assumptions applied in this appraisal report.

We are experiencing the impact of the global outbreak of a "novel coronavirus" known as COVID-19. The ultimate extent and duration of the direct or indirect effect this event may have on the national economy, the local economy or the market in which the subject property is located is currently unknown. The reader is cautioned, and reminded that the conclusions presented in this appraisal report apply only as of the effective date indicated. The subject is a corner commercial site suitable for special purpose or general retail oriented commercial development. It is our opinion that the current market value of the subject has been negatively impacted as of the date of value. The value could decline further in the future depending on the ultimate severity and length of an economic and market downturn. The appraiser makes no representation as to the effect on the value of the subject property due to this event, or any event, subsequent to the effective date of the appraisal.

In our opinion, the market value of the fee simple interest in the subject as of January 2, 2021, is estimated to be:

**ONE MILLION THREE HUNDRED SEVENTY-FIVE THOUSAND DOLLARS
(\$1,375,000).**

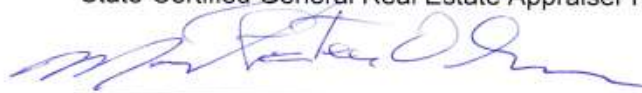
In our opinion, the market value of the storm water drainage pipe easement area to be acquired, as of January 2, 2021, is estimated to be:

**FORTY-SEVEN THOUSAND DOLLARS
(\$47,000).**

Respectfully submitted,



Michael B. Meacham, MAI, President
State-Certified General Real Estate Appraiser RZ 824



Mark Peter Olson, Associate Appraiser
State-Certified General Real Estate Appraiser RZ 1825

SUMMARY OF IMPORTANT FACTS AND CONCLUSIONS

Project Name/No.:	Commercial Site & Storm Water Drainage Pipe Easement File No. 20-53871
Date of Report:	January 18, 2021
Property Location:	The northeast corner of County Line Road and SW 56th Avenue, Pembroke Park, FL 33023
Legal Description:	Lengthy legal on file, see Identification of Property: a portion of Lot 1, less HOLLYWOOD RIDGE FARMS, according to the Plat thereof, as recorded in Miscellaneous Plat Book 2, Page 16, of the Public Records of Broward County, Florida.
Property Rights Appraised:	Fee simple interest
Owner(s) of Record:	The Q T Inc.
Date of Value:	January 2, 2021
Site Description:	Subject Site - A rectangular shaped parcel with an area of 80,899 SF or 1.86 acres, level topography, paved road access, all utilities available. Storm Water Drainage Pipe Easement Area - A basically rectangular shaped parcel fronting County Line Road with an area of 5,552 SF or 0.13 acres
Zoning:	B-1, Business District, Pembroke Park, FL
Broward County Land Use Plan:	Medium (16) Residential, Broward County
Pembroke Paerk Land Use Plan:	Commercial
Highest and Best Use:	Commercial

SUMMARY OF IMPORTANT FACTS AND CONCLUSIONS
(Continued)

Value Indicators: Subject Property

Cost Approach:	N/A
Sales Comparison Approach:	\$1,375,000
Income Approach:	N/A

Final Estimate of Value: \$1,375,000

Value Indicators: Storm Water Drainage Pipe Easement

Cost Approach:	N/A
Sales Comparison Approach:	\$47,000
Income Approach:	N/A

Final Estimate of Value: \$47,000

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ADDENDA

Flood Maps
Purchase Order Form
Certification of Value
Limiting Conditions
Qualifications of Appraisers
Licenses of Appraisers

AN APPRAISAL

This is an appraisal report written in a format which is intended to comply with the reporting requirements set forth under the Uniform Standards of Professional Appraisal Practice. As such, it presents discussions of the data and the reasoning and analyses that were used in the appraisal process to develop the appraiser's opinion of value. Supporting documentation concerning the data, reasoning and analyses is retained within the appraiser's work file. The depth of discussion contained in this report is specific to the needs of the client and for the intended usage stated below. The appraisers are not responsible for the unauthorized use of this report.

CLIENT: Town of Pembroke Park
3150 SW 52nd Ave.
Pembroke Park, FL 33023

APPRAISERS: Meacham and Associates, Inc.
3409 NW 9th Avenue, Suite 1106
Oakland Park, FL 33309

SUBJECT: Commercial Site
NEC of County Line Road and SW 56th Avenue
Pembroke Park, FL 33023

TYPE OF VALUE ESTIMATED AND DATE OF VALUE

The type of value estimated in this appraisal is the market value of the fee simple interest in the subject site and the value of the a storm water drainage pipe easement as of the January 2, 2021 date of inspection.

The term "market value" is defined herein. Market value is defined as "the most probable price which a property should bring in a competitive and open market under all

TYPE OF VALUE ESTIMATED AND DATE OF VALUE
(Continued)

conditions requisite to a fair sale, the buyer and seller each acting prudently and knowledgeably, and assuming the price is not affected by undue stimulus."

Implicit in this definition are the consummation of a sale as of a specified date and the passing of title from seller to buyer under conditions whereby:

1. buyer and seller are typically motivated;
2. both parties are well informed or well advised, and acting in what they consider their own best interests;
3. a reasonable time is allowed for exposure in the open market;
4. payment is made in terms of cash in United States dollars or in terms of financial arrangements comparable thereto; and
5. the price represents the normal consideration for the property sold unaffected by special or creative financing or sales concessions granted by anyone associated with the sale.¹

PROPERTY RIGHTS APPRAISED

Property rights appraised are the fee simple interest which is defined as "absolute ownership unencumbered by any other interest or estate; subject only to the limitations imposed by the governmental powers of taxation, eminent domain, police power, and escheat."²

¹ The Interagency Appraisal and Evaluation Guidelines, Federal Register, Volume 75, No. 237, December 10, 2010.

² The Appraisal of Real Estate, 13th Edition, Page 114, Appraisal Institute

SCOPE OF THE APPRAISAL

The subject property was personally inspected by Michael B. Meacham, MAI and Mark Peter Olson, Associate Appraiser. This inspection included walking the subject site and driving through the surrounding neighborhood.

Information regarding the subject site was provided by the client as well as researched in the public records and has been applied within our analysis of the subject property.

General background information on Broward County and specific information on the subject neighborhood was obtained through various private and governmental publications. Specific information relating to items such as zoning, land use plan designations, etc., was obtained by contacting the appropriate agency or reviewing documents provided by these agencies. The sales comparison approach was used in valuing the subject land.

In the sales comparison approach, sales of similar sites were researched in the subject market. We have utilized the public records, published sale services and had conversations with brokerage agents in the subject area. Information regarding each sale was verified with a principal or broker involved in each sale.

The storm water drainage pipe easement acquisition is the taking of a portion of the "Bundle of Rights". We have estimated the value of the easement area by applying a percentage to the value of the subject site prior to the easement acquisition.

Within this report, we will further discuss information specific to the subject properties. This information will be useful and enable a better understanding of the inputs within the valuation procedures.

INTENDED USE/INTENDED USER

The intended use of the appraisal is to assist the intended user, the Town of Pembroke Park, in the acquisition of a storm water drainage pipe easement along the portion of the subject property fronting County Line Road. Use of this report by anyone other than the stated intended user or for any other reason by the intended user is not intended by the appraisers and should not be relied upon.

OWNER OF RECORD: The Q T, Inc.

EFFECTIVE DATE OF VALUE: January 2, 2021

DATE OF REPORT: January 18, 2021

SUBJECT PHOTOGRAPHS



SUBJECT SITE LOOKING NORTHEAST



SUBJECT SITE LOOKING NORTH

SUBJECT PHOTOGRAPHS



SUBJECT SITE LOOKING WEST



SUBJECT SITE LOOKING SOUTH

SUBJECT PHOTOGRAPHS



EAST ON COUNTY LINE ROAD



NORTH ON SW 56TH AVENUE

SUBJECT PHOTOGRAPHS



SOUTH ON SW 56TH AVENUE

IDENTIFICATION OF PROPERTY

The subject property is a multifamily residential site containing 80,899 square feet or 1.86 acres. It is located at the northeast corner of County Line Road and SW 56th Avenue (Martin Luther King Jr. Boulevard). It is legally described per the Broward County Property Appraiser website as follows:

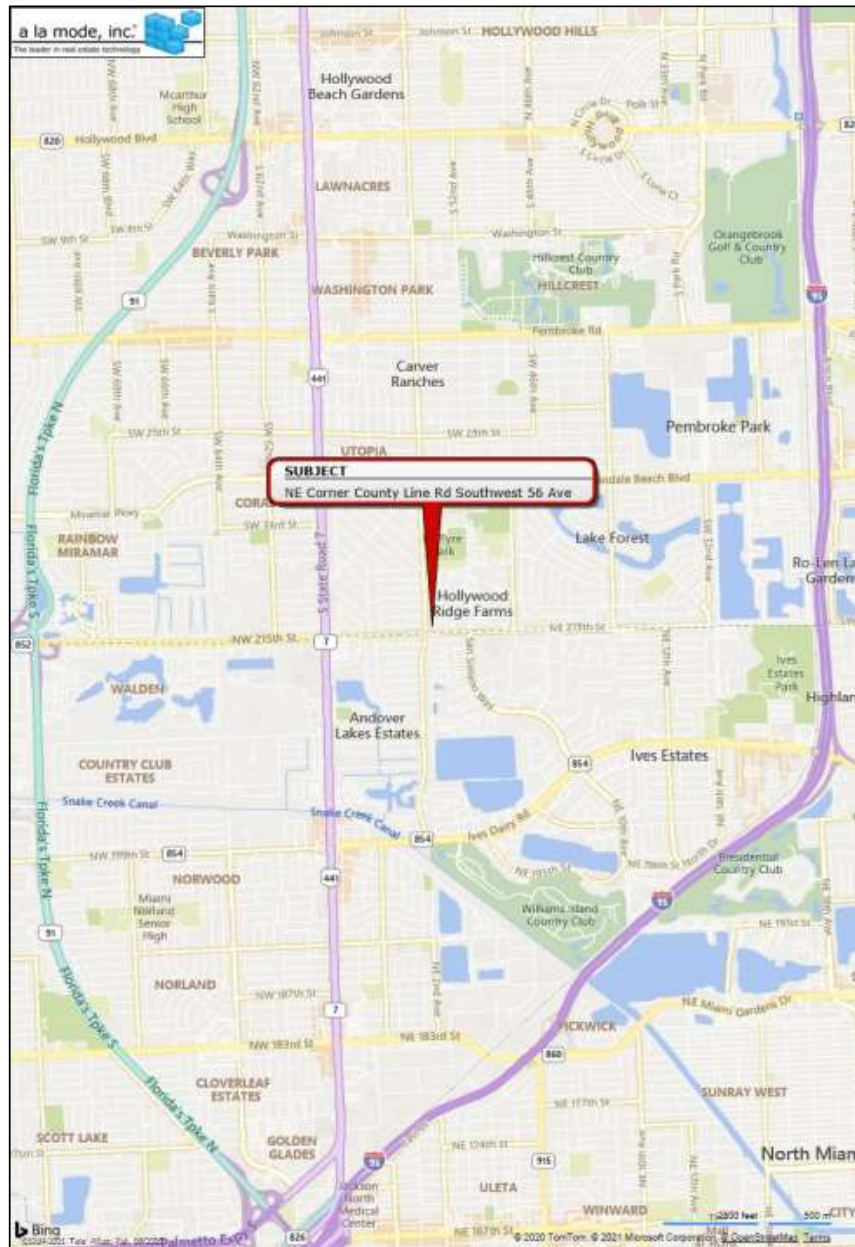
Lot 1, HOLLYWOOD RIDGE FARMS, according to the Plat thereof, as recorded in Miscellaneous Plat Book 2, Page 16, of the Public Records of Broward County, Florida.

LESS:

Beginning at the northwest corner of said Lot 1; thence South $87^{\circ} 28' 53''$ East, along a portion of the North boundary of said Lot 1, a distance of 25 feet; thence South $2^{\circ} 53' 59''$ East, along a line parallel to and 25 feet East of as measured at right angles to the West boundary of said Lot 1, a distance of 274.44 feet; thence South $47^{\circ} 43' 0''$ East; distance of 35.24 feet; thence South $87^{\circ} 27' 58''$ West, along a line parallel to and 20 feet North of as measured at right angles to the South boundary of said Lot 1, a distance of 49.84 feet to the said West boundary; thence North $2^{\circ} 53' 59''$ West, along a portion of said West boundary, a distance of 299.29 to the point of beginning. Said lands situate, lying and being in Broward County, Florida and containing 7,791 square feet, more or less.

The storm water drainage pipe easement area is 20 foot strip of land extending along the subject property's County Line Road frontage containing 5,552 square feet or 0.13 acres. It will be used for an underground drainage pipe and a five foot wide sidewalk will also reportedly be constructed within this area.

GENERAL LOCATION MAP



LOCATION DESCRIPTION

The subject neighborhood is located in South Broward County in portions of the Town of Pembroke Park and City of West Park. The neighborhood has the following approximate boundaries:

North Boundary:	Hallandale Beach Boulevard
South Boundary:	County Line Road
East Boundary:	SW 48 th Avenue
West Boundary:	State Road 7

The neighborhood is approximately 95% developed. Primary development is residential in nature and includes a mix of moderately-priced single-family homes, villas, townhomes and condominiums as well as apartments. Additional developments include neighborhood and strip shopping centers located at major intersections and along major traffic arteries. The Raymond P. Oglesby Preserve, Ryan Park, McTyre Park, Lake Forest Elementary School, Watkins Elementary School and Pembroke Park Town Hall are located northeast of the subject along SW 48th Avenue and SW 52nd Avenue. County Line Road is the south boundary of the neighborhood and is the dividing line between Broward County and Miami-Dade County. It is a relatively heavily traveled two-lane east/west roadway providing good access to the subject property. Primary development along this road is residential in nature including a mix of single-family homes, villas, townhomes and condominiums as well as apartments. Recent townhouse sales in 2020 and 2019 typically range from the low \$150,000-\$200,000 range. Additional developments include a few neighborhood and strip shopping centers. Commercial uses are more heavily concentrated along the other main thoroughfares in the immediate area including State Road 7 and Hallandale Beach Boulevard (Miramar Parkway west of State Road 7) with

LOCATION DESCRIPTION
(Continued)

retail, office, restaurants, gas stations, freestanding retail and shopping centers along these roadways.

Surrounding neighborhoods are primarily developed with modestly-priced single-family residences that were typically constructed in the 1950s and 1960s along with some lower to medium density multifamily residential properties. The neighborhood to the south of the subject, which is located in Miami-Dade County, is primarily multifamily residential that is somewhat newer in terms of age than the subject neighborhood. Lennar Homes, a major residential developer in South Florida, is nearing completion of Via Ventura, a large development with 690 townhouses and villas ranging in price from approximately \$315,000 to \$400,000. Mila, A 1,290 unit luxury apartment development has begun leasing of stage III with one, two and three bedroom apartment renting from \$1,600 to \$2,200 per month.

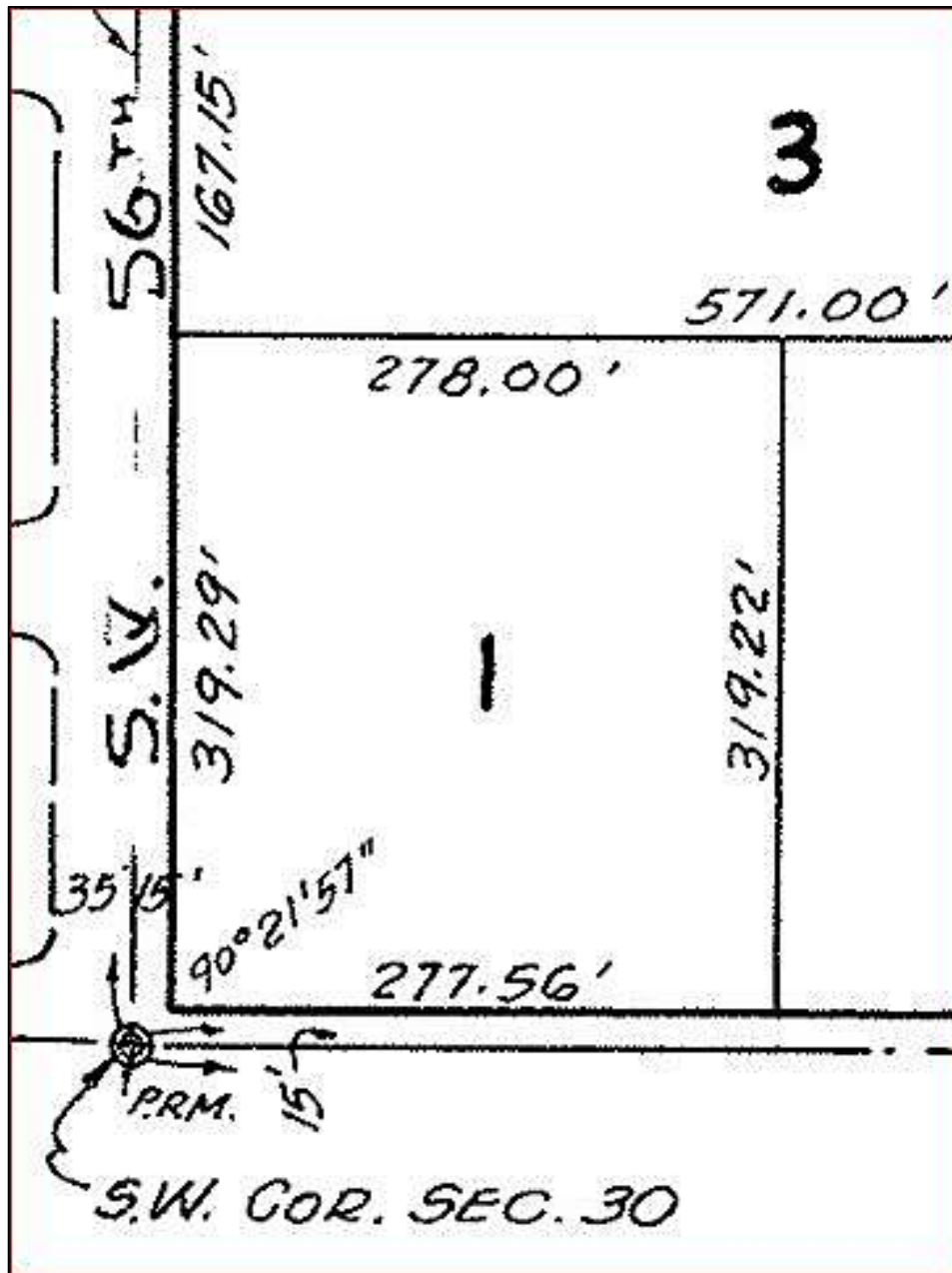
The major north/south traffic arteries in the subject area are Interstate 95, Florida's Turnpike and State Road 7. The major east/west traffic arteries are County Line Road, Hallandale Beach Boulevard (which becomes Miramar Parkway west of State Road 7), Pembroke Road and Hollywood Boulevard. Interstate 95 is approximately two miles to the east with entrances and exits at nearby Hallandale Beach Boulevard to the north and Ives Dairy Road to the south. County Line Road essentially becomes the Florida Turnpike Extension at an interchange approximately two miles to the west of the subject.

Schools, shopping, churches and other amenities are convenient to the area. Residential property values stabilized in late 2011 after a significant decline following

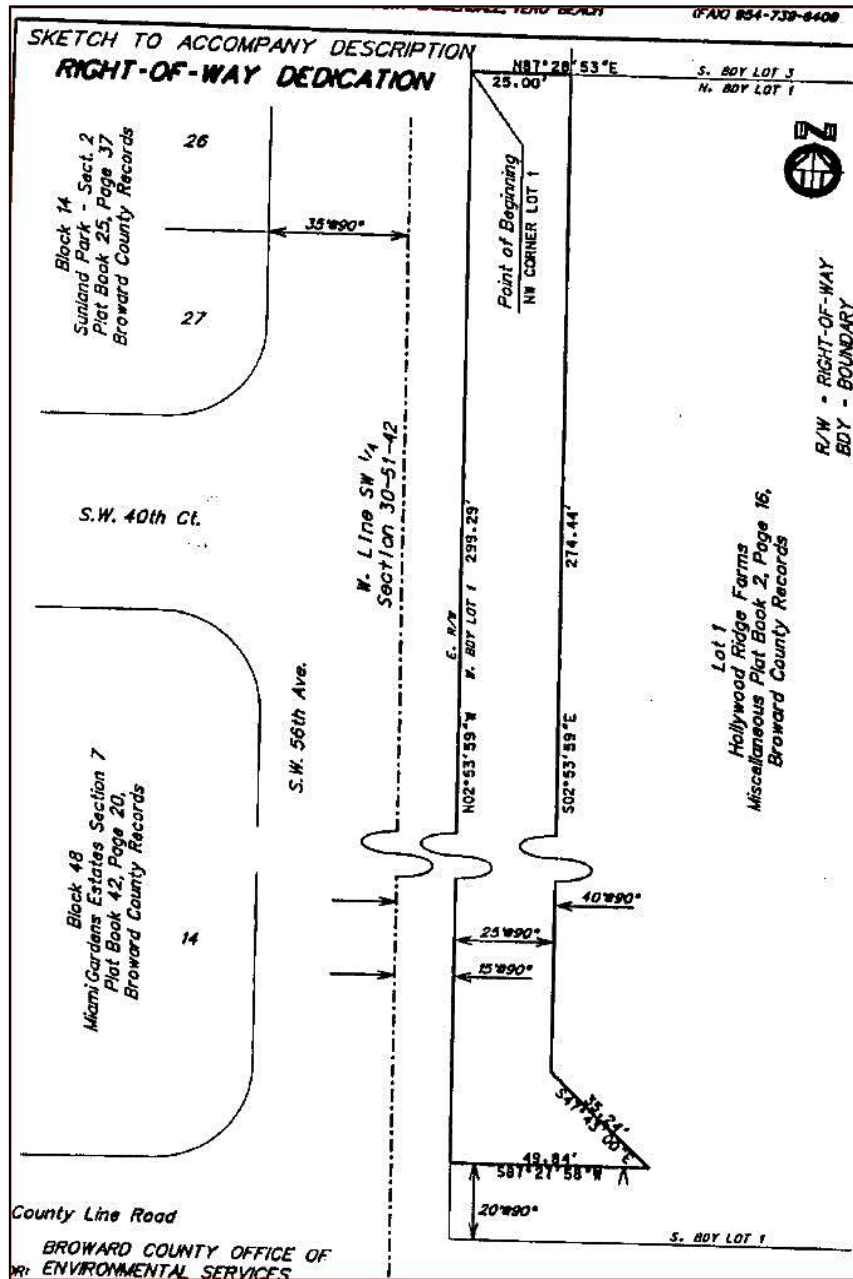
LOCATION DESCRIPTION
(Continued)

years of value escalation primarily due to liberal lending policies. In recent years values have increased. We are experiencing the impact of the global outbreak of a "novel coronavirus" known as COVID-19. The ultimate extent and duration of the direct or indirect effect this event may have on the national economy, the local economy or the market in which the subject property is located is currently unknown. The reader is cautioned, and reminded that the conclusions presented in this appraisal report apply only as of the effective date indicated. The subject is a vacant commercial site suitable for general or special purpose retail oriented commercial development. It is our opinion that the current market value of the subject has been negatively impacted as of the date of value. The value could decline further in the future depending on the ultimate severity and length of an economic and market downturn. The appraiser makes no representation as to the effect on the value of the subject property due to this event, or any event, subsequent to the effective date of the appraisal.

PLAT MAP



JUNE 2000 RIGHT-OF-WAY DEDICATION



AERIAL PHOTOGRAPH



SITE DATA

The subject property is comprised of a basically rectangular-shaped site containing 80,899 square feet or 1.86 acres. The storm water drainage pipe easement area is a 20 foot strip of land containing 5,552 square feet or 0.13 acres that extends along the property's County Line Road frontage. They have the following approximate dimensions:

Subject Site

North Boundary: 253.00 feet
South Boundary: 277.56 feet
East Boundary: 319.22 feet
West Boundary: 274.44 feet, 35.24 feet, 49.84 feet and 20 feet and 20.00 feet

Easement

North Boundary: 277.59 feet
South Boundary: 277.56 feet
East Boundary: 20.00 feet
West Boundary: 20.00 feet

Note: The area of the subject site is taken from the Broward County Property Appraiser website and is similar to that estimated by the appraiser. The dimensions are taken from the subject Plat. The depth of the storm water drainage pipe easement was provided by the client. The areas and dimensions of the easement are estimated by the appraiser. The area and dimensions of the subject site and easement are subject to a survey.

Easements/Encroachments

There do not appear to be any adverse easements or encroachments: however a survey was not provided to the appraiser. The recorded plat does not indicate any adverse easements. No adverse conditions were not at the inspection.

SITE DATA
(Continued)

Access/Exposure

The subject is located at the northeast corner of County Line Road and SW 56th Avenue (Martin Luther King Jr. Boulevard). County Line Road is the south boundary of the neighborhood and is the dividing line between Broward County and Miami-Dade County. It is a relatively heavily traveled two-lane east/west roadway providing good access to the subject property. Southwest 56th Avenue is a light to moderately traveled neighborhood road. The 2019 Average Annual Daily Traffic count (AADT) along this segment of County Line Road 84 is 32,500 vehicles and the AADT along SW 56th Avenue is 9,000 vehicles. It should be noted that the vehicles passing the subject property would be lower than the combined traffic counts as a portion of each count would include the same vehicles. Access and exposure are average for real oriented commercial uses.

Topography

The subject site is generally level and at road grade. There do not appear to be any significant soil problems; however, a soil test report has not been submitted to the appraiser. We also did not observe any evidence of environmental contamination during our inspection; however, the appraiser is not an expert in these fields. If the client has any concerns with this issue we recommend hiring a soil and environmental engineers.

Zoning/Land Use

The site is zoned B-1, Business District by the Town of Pembroke Park. "The B-1 Business District is intended for use for businesses serving not only local neighborhood shopping and personal service needs of surrounding areas, but also for business

SITE DATA
(Continued)

establishments of a type normally located on arterial streets and trafficways to serve large sections of the surrounding area.” Permitted uses include a wide variety of retail, office, service, restaurant, financial institution and gas stations. The Broward County Land Use Plan designates the site Medium (16) Residential, 16 dwelling units per acre. The site’s zoning does not conform to the underlying land use. Mr. Michael Miller, the Pembroke Park Town Planner, stated that the Town land use plan is commercial and that B-1 one zoning is allowed under a flexibility designation. He also stated that if the property were to be rezoned to RM 16A Multiple Family Residential, a Town of Pembroke Park small-scale land-use amendment would be required and that the Town would look favorably upon this.

Utilities

Public electric, water, sewer and telephone are available to the site.

Flood Zone

The subject site is situated in Flood Zone X as per FEMA Flood Panel #120052 0727H, dated August 18, 2014. Flood insurance is not required.

Assessment

The subject property’s 2020 assessed values as listed in the Broward County Tax Rolls are summarized below.

Folio No.	Land	Building	Just/Market Value	Assessed/SOH Value	Real Estate Taxes
5142-30-13-0010	\$161,800	\$0	\$161,800	\$161,800	\$3,491.95

SITE DATA
(Continued)

The Just/Market Value and Assessed/SOH Value are well below the market value of the land.

PROPERTY HISTORY

As per the Broward County Tax Assessor's records, the current ownership of the subject properties is as follows:

The Q T, Inc.
1987 NE 119th Rd.
Miami, FL 33181

Per our review of the Public Records of Broward County, there have been no transfers of title of the subject sites in the preceding three years. The subject property is currently listed for sale with an asking price of \$1,300,000. The listing agent, Mr. Joshua Kaufman, stated that there has been significant interest in the property and that the price had been bid up over the asking price. There had been prior contracts with one developer considering constructing a Wawa gas station/convenience store and another a 7-Eleven gas station/convenience store. These contracts ultimately fell through as the potential purchasers would be leasing the property to corporate tenants and the combined traffic count on County Line Road and SW 56th Avenue was not high enough to meet the corporate development criteria. The property is currently under contract to a local fuel retailer who also plans on constructing a cash station/convenience store. Since this is a smaller local entity that did not have the strict development requirements of the national and regional retailers, Mr. Kaufman felt there was a high likelihood that the contract would be consummated. He would not divulge the exact contract price but stated that it was near \$1,400,000.

HIGHEST AND BEST USE

I. As Vacant - The highest and best use must meet basic criteria. Each is discussed herein.

1. Legal Use – The site is zoned B-1, Business District by the Town of Pembroke Park. “The B-1 Business District is intended for use for businesses serving not only local neighborhood shopping and personal service needs of surrounding areas, but also for business establishments of a type normally located on arterial streets and trafficways to serve large sections of the surrounding area.” Permitted uses include a wide variety of retail, office, service, restaurant, financial institution and gas stations. The Broward County Land Use Plan designates the site Medium (16) Residential, 16 dwelling units per acre. The site’s zoning does not conform to the underlying land use. Mr. Michael Miller, the Pembroke Park Town Planner, stated that the Town land use plan is commercial and that B-1 one zoning is allowed under a flexibility designation. He also stated that if the property were to be rezoned to RM 16A Multiple Family Residential, a Town of Pembroke Park small-scale land-use amendment would be required and that the Town would look favorably upon this. There are no known deed restrictions or other legal controls which would limit the use of the subject.
2. Physically Possible Use – The subject is a basically rectangular shaped site encompassing 80,899 square feet or 1.86 acres. Since the subject will be encumbered by an easement the size will be the same after the storm water drainage pipe easement acquisition. The size and shape are both conducive to development. Topography is primarily level and at road grade. There do not appear to be any significant soil problems; however, a soil test report has not been submitted to the appraiser. Utility services (electric, telephone, water and sewer) are available to the site. Location of the site is also considered. The subject is located at the northeast corner of SW 56th Avenue and County Line Road. County Line Road is a relatively heavily traveled east/west roadway providing good access to the subject property. Southwest 56th Avenue is a light to moderately traveled neighborhood road. Access and exposure are average-to-good for multifamily residential uses. The zoning and physical characteristics of the subject site are conducive to a variety of commercial developments as allowed by zoning.

HIGHEST AND BEST USE
(Continued)

3. Financially Feasible/Maximally Productive – The subject site is located in a moderately priced multiple and single-family residential neighborhood with commercial uses along major roadways and at major intersections. Based on the traffic count, zoning, access and exposure and overall development in the area, it is felt that some types of new special purpose or owner occupied retail oriented commercial development would be marginally financially feasible at present. The subject is currently under contract to a local fuel retailer for potential development of a gas station/convenience store. As previously discussed, it had been under contract to other entities for the same use; however, the traffic count was not high enough to meet the parameters of their corporate tenants. Current demand for office, multitenant retail and restaurant use is limited. Projects are struggling due to COVID-19 related social distancing and these uses are not considered to be feasible at present. The ultimate extent and duration of the effect this will have on the subject market is currently unknown. When concerns subside and market conditions improve a variety of other retail oriented commercial uses would provide similar returns and could be a future maximally productive use. As discussed above, the Broward County Land Use Plan designates the site Medium (16) Residential, 16 dwelling units per acre. Based on development trends in the surrounding area and considering the social distancing concerns related to COVID-19, multifamily residential developments that do not have extensive common areas are feasible at present. Mr. Michael Miller, the Pembroke Park Town Planner, stated that if the property were to be rezoned to RM 16A Multiple Family Residential, a Town of Pembroke Park small-scale land-use amendment would be required and that the Town would look favorably upon this. There are no known deed restrictions or other legal controls which would limit the use of the subject.

Based on the proceeding, the highest and best use of the subject site as if vacant would be for special purpose or owner occupied retail oriented commercial development. There is also potential for a Town of Pembroke Park small-scale land-use amendment and rezoning the site to RM 16A Multiple Family Residential.

THE VALUATION PROCESS

The valuation process is a systematic procedure an appraiser follows to provide answers to a client's questions about real property values. The steps in the valuation process include: (1) Identification of the Problem, (2) Scope of Work Determination, (3) Data Collection and Property Description, (4) Data Analysis, (5) Site Value Opinion, (6) Application of the Approaches to Value, (7) Reconciliation of Value Indications and Final Opinion of Value and (8) Report of Defined Value.³

As discussed previously, the purpose of this appraisal is to estimate the market value of the fee simple interest of the subject property. Only one of the three approaches to value (sales comparison approach) will be used to estimate the subject's market value. The initial portion of the report is the valuation of the subject property which is followed by the valuation of the storm water drainage pipe easement.

The sales comparison approach is based on the proposition that an informed purchaser would pay no more for a property than the cost of acquiring an existing property with the same utility. It is considered most viable when an adequate number of similar properties have recently sold. The sales comparison approach is a direct comparison of similar recent sales of vacant land to the subject property. Sales of similar properties were compared to the subject based on sales price per square foot of land area. The storm water drainage pipe easement acquisition is the taking of a portion of the "Bundle of Rights". We have estimated the value of the easement area by applying a percentage to the value of the subject site prior to the easement acquisition. The Town did not provide a perpetual easement document. This appraisal is based on the extraordinary assumption

³ The Appraisal of Real Estate, 13th Edition, Pages 129 and 131, Appraisal Institute

THE VALUATION PROCESS
(Continued)

that the storm water drainage pipe easement does not diminish the owner's use of the subject property and that it does not permit the Town to have access to any other part of the property. This extraordinary assumption may have an impact on value.

The income approach was not applicable. Vacant land in this market area is not typically leased nor purchased for its income producing potential; therefore, the income approach was not used. The cost approach is not applicable as the subject is being appraised as vacant land. The omission of the income and cost approaches does not affect the credibility of this appraisal.

SALES COMPARISON APPROACH

SALES COMPARISON APPROACH

The sales comparison approach involves direct comparison of the property being appraised to similar properties that have sold in the same or in similar markets. This approach is also referred to as the market data approach. In this analysis, sales of similar properties in the subject and comparable neighborhoods have been investigated and analyzed. These properties have been compared to the subject and adjusted for differences in location appeal, general market appeal of the property, financing, property rights conveyed, motivations of buyers and sellers and other important factors.

The basic steps of the sales comparison approach are listed below:

1. Research the market to obtain information on sales transactions, listings, and offerings to purchase properties similar to the subject property.
2. Verify the information by confirming that the data obtained are factually accurate and that the transactions reflect arms-length market considerations.
3. Select relevant units of comparison (e.g., price per acres, per square foot, or income multiplier) and develop a comparative analysis for each unit.
4. Compare the subject property and comparable sale properties using the elements of comparison and adjust the sale price of each comparable appropriately or eliminate the property as a comparable.
5. Reconcile the various value indications produced from the analysis of comparables into a single value indication or a range of values.

The unit of comparison used in this analysis is sales price per square foot of land area. This is the most typical unit of comparison used by the market for this type of property.

A thorough search of the subject market was made to locate recent sales or listings of similar sites. The search included public records, brokers, developers, investors and owner/users and was limited to the subject's neighborhood and comparable

SALES COMPARISON APPROACH
(Continued)

neighborhoods in Broward County. Five sales, considered to be the most comparable of all the sales analyzed, are used in this approach. Each of the sales were inspected and verified by examination of the public records and with a principal involved in the transaction to uncover terms and special considerations. The sales have been discussed on the following pages along with a detailed explanation of adjustments used to derive an indication of value for the subject property. A map showing the location of the sales in relation to the subject follows the discussion of sales.

LAND SALE 1

Date of Sale:	November 12, 2020
OR Book/Page:	116865464
Grantor:	Griffin Holdings, LLC
Grantee:	Griffin Square 26, LLC
Location:	7780 Griffin Road, Davie, Florida 33328
Legal Description:	Parcel "A", GRIFFIN AND 78, SUBDIVISION, according to the Plat thereof, as recorded in Plat Book 171, Page 134, of the Public Records of Broward County, Florida.
Folio No.:	5041-28-34-0010
Sale Price:	\$1,220,000
Site Area:	76,116 SF or 1.75 acres
Zoning:	UDN, Griffin Corridor District- University Drive Node
Elevation:	Level and several feet below road grade
Access:	Griffin Road, SW 78 th Ave. And Sundance Way
Use at Time of Sale:	Vacant land
Platted:	Yes
Available Utilities:	Electric, telephone, water and sewer
Financing:	Cash sale
Price/SF:	\$16.03
Verification:	Eddie Shainin, listing agent
Comments:	The site is located at the southeast corner of Griffin Road, a major east-west traffic artery and

LAND SALE 1
(Continued)

SW 78th Ave., a two-lane neighborhood road. It is situated one block east of University Dr., a major north-south traffic artery. The property was purchased for development of a 17 unit retail condominium complex with unit sizes ranging from 532 SF to 864 SF. The property was originally listed on January 29, 2019 for \$1,695,000. Over a period of 10 months of asking price was reduced to \$1,450,000. That listing expired on January 29, 2020. The property was relisted for \$1,375,000 on February 5, 2020 and the marketing period prior to contract was 186 days. The listing agent stated that in his opinion COVID-19 only had a minimal impact on marketing the property. He also stated that the property will need some fill prior to development, but was unable to quantify the amount. The buyer's agent was also not able to provide any information regarding the amount of fill needed. The 2019 Average Annual Daily Traffic count (AADT) along this segment of Griffin Road is 30,114 vehicles.

LAND SALE 2

Date of Sale:	May 29, 2019
OR Book/Page:	15837692
Grantor:	West Pond Associates, LLC
Grantee:	Race Track Petroleum, Inc.
Location:	2980 State Road 84, Hollywood, Florida 33312
Legal Description:	Parcel "A", PORT 95 COMMERCE PARK, according to the Plat thereof, as recorded in Plat Book 144, Page 2, of the Public Records of Broward County, Florida.
Folio No.:	5042-29-40-0010
Sale Price:	\$2,300,000
Site Area:	108,116 SF or 2.48 acres
Zoning:	C-4, Hollywood
Elevation:	Level and slightly below road grade
Access:	State Road 84, SW 30 th Avenue and Marina Drive
Use at Time of Sale:	Vacant land
Platted:	Yes
Available Utilities:	Electric, telephone, water and sewer
Financing:	Cash sale
Price/SF:	\$21.27
Verification:	Iris Riley, listing agent
Comments:	The site is located at the southwest corner of State Road 84, a major east-west traffic artery

LAND SALE 2
(Continued)

and SW 30th Avenue, a four-lane road that is the main north entrance to the Port 95 Commerce Center industrial park. The property was purchased for development of a gas station/convenience store. The property had an asking price of \$2,500,000 and a marketing period of 508 days. The property had been under contract with Cumberland Farms. That contract ultimately fell through which extended that ultimate marketing period. The listing agent was under the impression that the contract fell through due to the buyer having some temporary fuel supplier issues. The AADT along State Road 84 is 37,000 vehicles and the AADT along SW 30th Avenue is 13,000 vehicles.

LAND SALE 3

Date of Sale: March 13, 2019

Instrument #: 115705355

Grantor: TD Bank, National Association

Grantee: DSMG Properties, LLC

Address: 10001 Sheridan St., Cooper City, FL 33024

Legal Description: A lengthy legal of a portion of Parcel 1, CEDARWOOD COMMERCIAL – SHERIDAN & PALM, according to the Plat thereof, as recorded in Plat Book 179, Page 18, of the Public Records of Broward County, Florida. A copy of the warranty deed with a complete legal description is retained in the appraisers file.

Tax I.D. No.: 5141-05-27-0011

Sale Price: \$1,200,000

Site Area: The total site area according to the Broward County Property Appraiser website is 64,186 square feet. However, approximately 4,416 square feet is a small separate parcel which was reported not to be usable. Therefore, the usable site area is 59,770 square feet or 1.372 acres

Zoning: B-3, General Commercial by Cooper City

Elevation: Level and at road grade

Access: Sheridan Street.

Use at Time of Sale: Vacant

Highest and Best Use: Commercial development

Platted: Yes

Available Utilities: All necessary

LAND SALE 3
(Continued)

Financing:	The sale was financed with a \$3,496,000 acquisition and construction loan from Wells Fargo Bank at market rate and terms; with no impact on the price paid
Price/SF:	\$20.08 based on usable area
Verification:	Kenneth Morris, buyer's agent
Comments:	The buyer is currently building an ophthalmology office on the site. The 2019 Average Annual Daily Traffic count (AADT) along this segment of State Road 7 is 42,500 vehicles. The buyer's agent did not know the marketing period of this sale.

LAND SALE 4

Date of Sale:	September 5, 2019
OR Book/Page:	116044454
Grantor:	TVC Margate Co., LLC
Grantee:	Culver's of Margate, LLC
Location:	5510 W. Copan's Road, Margate, Florida 33063
Legal Description:	Lengthy legal on file; a portion of Tract "A", MARGATE DISTRICT HEADQUARTERS, according to the Plat thereof, as recorded in Plat Book 171, Page 134, of the Public Records of Broward County, Florida.
Folio No.:	4842-30-05-0020
Sale Price:	\$1,325,000
Site Area:	72,983 SF or 1.68 acres
Zoning:	TOC-G, Transit Oriented Corridor – Gateway, Margate
Elevation:	Level and at road grade
Access:	Copans Road as well as State Road 7 via a cross access easement with Wawa gas station/convenience store adjacent on the west
Use at Time of Sale:	Vacant land
Platted:	Yes
Available Utilities:	Electric, telephone, water and sewer
Financing:	A \$3,500,000 acquisition and construction loan with BMO Harris Bank NA; no effect on sale price
Price/SF:	\$18.15
	35

LAND SALE 4
(Continued)

Verification:

Daniel Otten, listing agent

Comments:

An owner occupied Culver's casual dining restaurant has been constructed on the easterly portion of the site. A proposed 4,000 SF of retail building is currently available for lease on the westerly portion of the site. The 2019 Average Annual Daily Traffic count (AADT) along this segment of Copans Road is 33,500 vehicles.

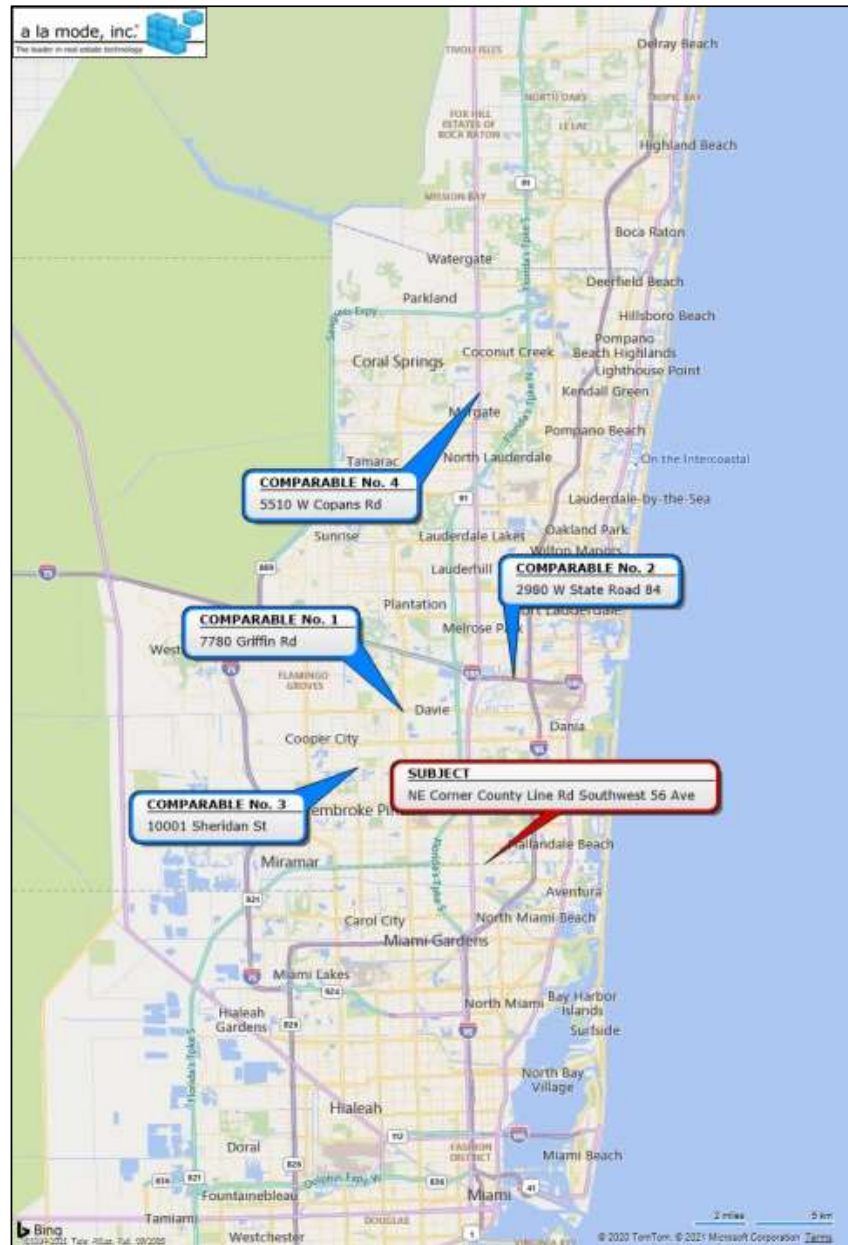
LAND SALE 5

Date of Sale:	December 20, 2018
OR Book/Page:	115533453
Grantor:	2209 Holdings, Inc.
Grantee:	KC Fiber Optic Corp.
Location:	2209 S. State Road 7, West Park, Florida 33023
Legal Description:	Lengthy legal of a portion of Lots 9, 10, 11, 12 & 16, Block 1, STRUDEVANTS SECOND ADDITION TO WEST HOLLYWOOD, according to the Plat thereof, as recorded in Plat Book 4, Page 18, of the Public Records of Broward County, Florida. A copy of the warranty deed with a complete legal description is retained in the appraisers file.
Folio No.:	5141-24-02-0060 and 0080
Sale Price:	\$540,000
Site Area:	19,455 SF or 0.447 acres
Zoning:	B-3 – Intensive Commercial Business District by the City of West Park
Elevation:	Level and at road grade
Access:	This site is an L-shaped parcel with frontage along east side of State Road 7, a six lane divide roadway and the rear of the site has frontage along the west side of SW 59 th Terrace a two lane secondary roadway in the area.
Use at Time of Sale:	Vacant land
Platted:	Yes
Available Utilities:	Electric, telephone, water and sewer

LAND SALE 5
(Continued)

Financing:	The sale was financed with a \$270,000 new conventional mortgage at market rate and terms from Fifth Third Bank; no impact on the price paid
Price/SF:	\$27.76
Verification:	Westley Susking, listing agent
Comments:	The asking price was \$585,000 and the marketing period was reported at 64 days. The listing agent said the buyer was planning on building a retail store on the site; however, as of the appraisal date the site remained vacant and has been listed for sale at \$900,000 or \$46.26/SF since May 14, 2020. The 2019 Average Annual Daily Traffic count (AADT) along this segment of State Road 7 is 35,000 vehicles.

LAND SALES MAP



VALUATION DATE 01/02/21	03/01/20					
RATE OF CHANGE/YR 3%	3.0%					
THRU 01/01/2020						
	SUBJECT	SALE 1	SALE 2	SALE 3	SALE 4	SALE 5
ADDRESS	NEC COUNTY LINE RD/SW 56 AVE PEMBROKE PARK	7780 GRIFFIN RD DAVIE	2980 STATE RD 84 FORT LAUDERDALE	10001 SHERIDAN ST COOPER CITY	5510 W COPANS RD MARGATE	2209 S STATE RD 7 WEST PARK
SITE SIZE (SF)	80,899	76,116	108,116	59,770	72,983	19,455
ZONING	B-1	UDN	C-4	B-3	TOC-G	B-3
SALE DATE		12-Nov-2020	29-May-2019	13-Mar-2019	05-Sep-2019	20-Dec-2018
SALE PRICE		\$1,220,000	\$2,300,000	\$1,200,000	\$1,325,000	\$540,000
SALE PRICE/SF		\$16.03	\$21.27	\$20.08	\$18.15	\$27.76
ESTATE CONVEYED		FEE SIMPLE	FEE SIMPLE	FEE SIMPLE	FEE SIMPLE	FEE SIMPLE
FINANCING ADJ		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADJ. SALES PRICE/SF		\$16.03	\$21.27	\$20.08	\$18.15	\$27.76
COND. OF SALE ADJ.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADJ. SALES PRICE - \$/SF		\$16.03	\$21.27	\$20.08	\$18.15	\$27.76
TIME ADJ - \$/SF		\$0.00	\$0.48	\$0.58	\$0.26	\$1.00
SALE \$/SF AFTER TIME		\$16.03	\$21.75	\$20.66	\$18.41	\$28.76
ADJUSTMENTS:						
COVID-19 MARKET COND.	SLIGHTY DEPRESSED	0%	-5%	-5%	-5%	-5%
LOCATION	AVG-GOOD	-10%	-15%	-15%	-5%	-10%
SIZE	80,899	0%	0%	0%	0%	-20%
SHAPE	RECTANGULAR	0%	0%	0%	0%	0%
PLATTING	YES	0%	0%	0%	0%	0%
TOPOGRAPHY	LEVEL/ROAD GRADE	10%	0%	0%	0%	0%
ZONING	B-1	0%	0%	0%	0%	0%
NET ADJ (AFTER TIME)		0%	-20%	-20%	-10%	-35%
ADJ'D SALE PRICE \$/SF		\$16.03	\$17.40	\$16.53	\$16.57	\$18.69
AVERAGE \$/SF	\$17.05					

ANALYSIS OF LAND SALES

The preceding sales are compared directly to the subject sites (as if vacant land) and adjusted for the differences as follows:

Property Rights Conveyed

All of the sales were conveyed in fee simple title. The subject is also being appraised in fee simple title; therefore, no adjustment is required.

Financing

The sales were either cash transactions or had typical market financing which did not affect the purchase price. No adjustments to these sales are considered necessary.

Conditions of Sale

The sales were each verified to be arms-length transactions with no special conditions of sale being noted. No adjustments were considered necessary.

Market Conditions/Time

Based on an analysis of market trends and conversations with brokers active in this area with similar properties, we have considered adjustments for market conditions for the sales. Residential and values had increased significantly in prior years but values stabilized in 2007, softened in 2008 and declined through 2011. Land values again stabilized and had increased in recent years. The sales occurred between December 2018 and November 2020. Based on this upward adjustments of 3.0% annually are made up to March 1, 2020.

COVID-19 Market Conditions

The preceding adjustment relates to market conditions as of the dates of the sales relative to March 1, 2020 which is prior to consideration given to the impact of the

ANALYSIS OF LAND SALES
(Continued)

COVID-19 global pandemic. Since the outbreak and the shutdown of parts of the economy several sectors of the real estate market have been negatively impacted. It is our opinion that the market value of the subject has been negatively impacted as of the date of value. The subject is a corner commercial site that is suitable for general retail oriented commercial development. General retail development has been negatively impacted because of closures of restaurants and some retail uses. The subject is also suited for special purpose or owner occupied retail oriented commercial development which has not been as negatively impacted as general retail uses. The subject listing agent stated that they have a significant interest from parties interested in developing a gas station/convenience store on the site; however, two of those sales fell through as the traffic count did not meet corporate parameters. The subject is currently under contract to a local fuel retailer who plans on constructing a gasoline station/convenience store. The agent stated that the contract prices have remained relatively similar before and during the impact of COVID-19 and have remained above the original asking price. Based on this, the subject has not been impacted as severely as retail oriented sites only suitable for more general retail development. Sale 1 closed in November 2020. It was purchased for development of a 17 unit retail condominium complex. The units are relatively small, have exterior entrances and are suitable for businesses that have not been impacted as much as some retail stores. The property had been listed in prior years at much higher prices, but sold within 186 days after being relisted a lower price on January 29, 2020. The sale price was only 11% below the most recent asking price and the listing agent stated that COVID-19 only had a minimal impact on marketing the property. Based on this

ANALYSIS OF LAND SALES
(Continued)

and considering the subject's potential for special purpose use we have made downward adjustments of 5% to Sales 2 through 5.

Location

The subject site is located at the northeast corner of County Line Road and SW 56th Avenue. It has an average location in a moderate priced residential neighborhood. Although County Line Road is only two lanes it has a high traffic count. Sale 1 is located at 7780 Griffin Road in Davie. Exposure is relatively similar and surrounding development is superior. Overall, a downward adjustment of 10% is considered warranted. Sale 2 is located 2980 State Road 84 in Fort Lauderdale. Surrounding development, access and exposure are superior and a downward adjustment of 15% is given. Sale 3 is located at 10001 Sheridan Street in Cooper City. Surrounding development, access and exposure are superior and a downward adjustment of 15% is given. Sale 4 is located 5510 W. Copans Road Margate. Surrounding development is superior and exposure is relatively similar. Overall, location is superior with a downward adjustment of 5% given. Sale 5 is located approximately 1.5 miles northwest of the subject at 2209 S. State Road 7 in West Park. Surrounding development is similar. State Road 7 is a six-lane traffic artery; however, the segment only has a slightly higher traffic count than County Line Road. Overall, location is superior with a downward adjustment of 10% given.

Size

The subject site encompasses an area of 88,899 square feet. The sales range in size from 19,455 – 108,116 square feet. At times smaller sites can sell for higher unit prices because of the economies of scale and larger markets. Sales 1 through 4 are

ANALYSIS OF LAND SALES
(Continued)

relatively similar in size and did not require adjustment. Sale 5 is significantly smaller and was used primarily because it is located just outside the subject neighborhood. Overall, a downward adjustment of 20% is considered necessary for size.

Shape

The subject is a rectangular shaped site. Sales 1, 2, 3 and 4 are relatively similar in regard to their respective shapes and did not require adjustments. Sale 5 is an L-shaped site. The smaller portion of the L-shape is suitable for parking and provides an additional access point. Overall, no adjustment is considered necessary for this factor.

Platting

The subject and sales are platted. Overall no adjustments were considered warranted for this factor.

Topography

The subject site is a clear site and is level and at road grade. Sales 2, 3, 4 and 5 are similar and no adjustments were considered necessary for this factor. Sale 1 was cleared by the seller prior to sale, but is several feet below road grade and requires fill. An upward adjustment of 10% is considered warranted for this factor.

Zoning

The subject is zoned B-1, Business District. The sales have relatively similar commercial zoning designations and did not require adjustment.

ANALYSIS OF LAND SALES
(Continued)

Correlation of Land Value

The sales used in this report reflect the best available land sales which have similar attributes and are located in Broward County for which adequate information could be obtained. The sales used have been compared to the subject and adjusted for differences in location, sale date, size, topography, zoning, financing, property rights conveyed and other factors.

The sales reflect a range in value indicators, before application of the above-noted adjustments, of \$16.03 - \$27.76 per square foot. The adjusted prices range from \$16.03 - \$18.69 per square foot, with an average of \$17.05 per square foot. Sale 5, although located near the subject neighborhood, is significantly smaller and is given less emphasis. Based on the preceding, we have estimated the unit value of the subject site at \$17 per square foot resulting in a value of:

Square Feet	Value/Unit	Land Value	Rounded
80,899	\$17	\$1,375,283	\$1,375,000

Based on the preceding, the estimated market value of this subject site, as of January 2, 2021 valuation date, is:

ONE MILLION THREE HUNDRED SEVENTY-FIVE THOUSAND DOLLARS
(\$1,375,000).

VALUATION OF THE STORM WATER DRAINAGE PIPE EASEMENT

The value of the subject property is estimated at \$1,375,000 which equates to \$17.00 per square foot of land area. The storm water drainage pipe easement area is 5,552 square feet. The value of the pro rata share of the easement area based on dollars per square foot of land area is \$94,384 ($\$17.00/\text{SF} \times 5,552 \text{ SF}$). The easement acquisition is a taking of a percentage of the "Bundle of Rights" and provides the Town with use of the area for installing an underground drainage pipe and a sidewalk. The easement is located within the building setback area and is also within an area that would be required for a right-of-way easement or dedication if the site is redeveloped. Ms. Myriam Jacques, Interim Public Services Director of the Town of Pembroke Park stated that the owner would not likely be able to use this area as a portion of the required minimum landscaped open space area as part of a new development. Mr. Mike Miller, Pembroke Park, Town Planner stated that the developer of a nearby townhouse project was able to use right-of-way easement area as a portion of the required minimum landscaped open space area. It is uncertain whether the easement area can be used toward the minimum landscaped open space area requirement, but if that was the case with the subject property they would essentially retain 100% use of the property after the easement acquisition. This appraisal is based on the extraordinary assumption that the storm water drainage pipe easement does not diminish the owner's use of the subject property and that it does not permit the Town to have access to any other part of the property. This extraordinary assumption may have an impact on value. Based on this, there are not considered to be any damages to the property after the easement

VALUATION OF THE STORM WATER DRAINAGE PIPE EASEMENT
(Continued)

acquisition and the highest and best use of the property before and after the storm water drainage pipe easement acquisition would be the same. The Town of Pembroke Park gets full use of the easement area for their needs and the owner retains primary use as setbacks and possible use for minimum landscaped requirements. The owner and Town therefore will be sharing the use of the site and we have applied 50% of the value of the underlying land to the storm water drainage pipe easement resulting in a value of \$47,172 (\$94,384 X 50%) or \$47,000 rounded.

Based on the preceding, the estimated market value of the storm water drainage pipe easement, as of the January 2, 2021 valuation date, is:

FORTY-SEVEN THOUSAND DOLLARS
(\$47,000).

FINAL RECONCILIATION

Reconciliation is defined as “the last phase in the development of a value opinion in which two or more value indications derived from market data are resolved into a final value opinion, which may be either a final range of value or a single point estimate.”⁴ The process involves a review of approaches used, quantity and quality of data and methods and techniques of analysis. A conclusion of value is reached based on the appraiser’s opinion of the reliability of each approach used.

One of the three traditional approaches to value has been used in this appraisal. The following value is indicated as:

Subject Property - Sales Comparison Approach:	\$1,375,000
Drainage Pipe Easement:	\$ 47,000

Sales Comparison Approach

The sales comparison approach involves the research and analysis of sales of vacant industrial land that are considered similar to the subject. The reliability of this approach is dependent on the quantity and quality of sales data. Five vacant sales were used in this analysis. The comparables used were sales of similar land located in similar areas. The sales were verified by the grantor, grantee and/or the agent involved in the sale who provided information regarding conditions of sale, physical data and financing. The sales were also checked in the public records. Quality and quantity of sales data is considered good. Overall, the sales comparison approach in this appraisal is considered well supported and a reliable value indicator.

⁴ The Dictionary of Real Estate Appraisal, Fifth Edition, 2010, Page 79, Appraisal Institute

FINAL RECONCILIATION
(Continued)

We are experiencing the impact of the global outbreak of a "novel coronavirus" known as COVID-19. The ultimate extent and duration of the direct or indirect effect this event may have on the national economy, the local economy or the market in which the subject property is located is currently unknown. The reader is cautioned, and reminded that the conclusions presented in this appraisal report apply only as of the effective date indicated. The subject is a corner commercial site suitable for special purpose or general retail oriented commercial development. It is our opinion that the current market value of the subject has been negatively impacted as of the date of value. The value could decline further in the future depending on the ultimate severity and length of an economic and market downturn. The appraiser makes no representation as to the effect on the value of the subject property due to this event, or any event, subsequent to the effective date of the appraisal.

In our opinion, the estimated market value of the fee simple interest in the subject site, as if vacant land, as of January 2, 2021, is estimated to be:

ONE MILLION THREE HUNDRED SEVENTY-FIVE THOUSAND DOLLARS
(\$1,375,000).

In our opinion, the estimated market value of the storm water drainage pipe easement, as of the January 2, 2021 valuation date, is:

FORTY-SEVEN THOUSAND DOLLARS
(\$47,000).

ESTIMATE OF MARKETING PERIOD/EXPOSURE TIME

In estimating the marketing period/exposure time for the subject property, we have considered market and economic conditions, the subject's location and an analysis of the sales used in this appraisal. The subject has an average residential location along a moderately traveled road. The sales had marketing periods as follows:

Sale 1 – 186 days
Sale 2 – 508 days
Sale 3 – N/A
Sale 4 – N/A
Sale 5 – 64 days

Market and economic conditions for commercial sites are somewhat depressed; however, sites suitable for special purpose development are not as severely impacted. Sale 1 had an original asking price on beginning February 22, 2019 of \$1,200,000 which was reduced to \$985,000 on July 2, 2019. The property was originally listed on January 29, 2019 for \$1,695,000. Over a period of 10 months of asking price was reduced to \$1,450,000. That listing expired on January 29, 2020. The property was relisted for \$1,375,000 on February 5, 2020 and the marketing period was 186 days. The listing agent stated that COVID-19 did not have much impact on marketing the property.

Based on this as well as discussions with real estate brokers active in the subject area, the marketing period for the subject property is estimated at 9 - 12 months. The exposure time (period leading up to a sale subsequent to the date of value) is also estimated at 9 - 12 months. The COVID-19 Pandemic has been occurring for approximately eight months, therefore the exposure time would be similar to the marketing period. This assumes a reasonable asking price relative to the market value of the property.

ADDENDA

TOWN OF PEMBROKE PARK
 3150 SW 52ND AVENUE
 PEMBROKE PARK, FL 33023
 Phone: (954) 966-4600 Fax: (954) 961-4760

Purchase Order

Purchase Order No. 0305498
 Vendor Number 36458
 Vendor Ph/Fax: (954) 463-3091 / (954) 463-8741

To Meacham And Associates Inc.
 3409 NW 9th Ave
 Suite 1106
 Oakland Park, FL 33309

Ship to TOWN OF PEMBROKE PARK
 3150 SW 52ND AVENUE
 PEMBROKE PARK, FL 33023

PO Date	Ship Via	F.O.B.	Terms		
12/17/2020					
Buyer Name	Freight Type	Expected Date	Vendor Contact	Remarks	Tax
FINANCE DE	Added	12/15/2020	Mike Meacham		0.00%

Quantity	Vendor Stock #	Description	Unit Cost	Extended
1.00		Stormwater-Land Appraisal at Countyline Road (SW 52nd Ave & 56th Ave)	\$3,600.0000	\$3,600.00
Authorized Signature: 			Sub Total	\$3,600.00
			Discount	0.00
			Freight	0.00
			Sales Tax	0.00
			Total	\$3,600.00

CERTIFICATION

The undersigned appraiser, in accordance with the Standards of Professional Practice and Code of Professional Ethics of the Appraisal Institute, and with the Uniform Standards of Professional Appraisal Practice, certify to the following.

1. Michael B. Meacham, MAI, President and Mark Peter Olson, Associate Appraiser, have personally inspected the subject property, located at the northeast corner of County Line Road and SW 56th Avenue, Pembroke Park, FL 33023.
2. The statements of fact contained in this report are true and correct.
3. The reported analysis, opinions and conclusions are limited only by the reported assumptions and limiting conditions and is our personal, impartial and unbiased professional analyses, opinions and conclusions.
4. We have no present or prospective interest in the property that is the subject of this report and no personal interest with respect to the parties involved.
5. We have no bias with respect to the property that is the subject of this report or to the parties involved with this assignment.
6. Our engagement in this assignment was not contingent upon developing or reporting predetermined results.
7. Our compensation for completing this assignment is not contingent upon the development or reporting of a predetermined value or direction in value that favors the cause of the client, the amount of the value opinion, the attainment of a stipulated result or the occurrence of a subsequent event directly related to the intended use of this appraisal.
8. The reported analyses, opinions and conclusions were developed, and this report has been prepared, in conformity with the requirements of the Code of Professional Ethics & Standards of Professional Appraisal Practice of the Appraisal Institute, which include the Uniform Standards of Professional Appraisal Practice.
9. The use of this report is subject to the requirements of the Appraisal Institute relating to review by its duly authorized representatives.
10. No one provided significant real property appraisal assistance to the person signing this certification.

CERTIFICATION

(Continued)

11. This appraisal assignment was not made, nor was the appraisal rendered on the basis of a requested minimum valuation, specific valuation, or an amount which would result in approval of a loan.
12. As of the date of this report, Michael B. Meacham, has completed the continuing education program of the Appraisal Institute.
13. We have not performed an appraisal or any other services, as an appraiser or in any other capacity, regarding the property that is the subject of this report within the three-year period immediately preceding acceptance of this assignment.

All work done in the making of this appraisal, excluding processing, was performed by Michael B. Meacham, MAI, and Mark Peter Olson, Associate Appraiser.

Respectfully submitted,



Michael B. Meacham, MAI, President
State-Certified General Real Estate Appraiser RZ 824



Mark Peter Olson, Associate Appraiser
State-Certified General Real Estate Appraiser RZ 1825

LIMITING CONDITIONS

1. The legal description used in this report is assumed to be correct.
2. No survey of the property has been made by the appraiser and no responsibility is assumed in connection with such matters. Sketches in this report are included only to assist the reader in visualizing the property.
3. No responsibility is assumed for matters of a legal nature affecting title to the property nor is an opinion of title rendered. The title is assumed to be good and merchantable.
4. Information furnished by others is assumed to be true, correct and reliable. A reasonable effort has been made to verify such information, however, no responsibility for its accuracy is assumed by the appraiser.
5. All mortgages, liens, encumbrances, leases and servitudes have been disregarded unless so specified within the report. The property is appraised as though under responsible ownership and competent management.
6. It is assumed that there are no hidden or unapparent conditions of the property, subsoil or structures which would render it more or less valuable. No responsibility is assumed for such conditions or for engineering which may be required to discover them.
7. It is assumed that there is full compliance with all applicable federal, state and local environmental regulations and laws unless non-compliance is stated, defined, and considered in the appraisal report.
8. It is assumed that all applicable zoning and use regulations and restrictions have been complied with, unless a non-conformity has been stated, defined and considered in the appraisal report.
9. It is assumed that all required licenses, consents or other legislative or administrative authority from any local, state or national governmental or private entity or organization have been or can be obtained or renewed for any use on which the value estimate contained in this report is based.
10. It is assumed that the utilization of the land and improvements is within the boundaries of property lines of the property described and that there is no encroachment or trespass unless noted within the report.

LIMITING CONDITIONS

(Continued)

11. The appraiser will not be required to give testimony or appear in court because of having made this appraisal, with reference to the property in question, unless arrangements have been previously made thereof.
12. Possession of this report, or a copy thereof, does not carry with it the right of publication. It may not be used for any purpose by any person other than the party to whom it is addressed without the written consent of the appraiser, and in any event, only with properly written qualifications and only in its entirety.
13. The distribution of the total value in this report between land and improvements applied only under the reported highest and best use of the property. The allocation of value for land and improvements must not be used in conjunction with any other appraisal and is invalid if so used.
14. Neither all nor any part of the contents of this report, or copy thereof, shall be conveyed to the public through advertising, public relations, news, sales or any other media without written consent and approval of the appraiser. Nor shall the appraisal, firm or professional organization of which the appraiser is a member, be identified without written consent of the appraiser.
15. Unless otherwise stated in this report, the existence of hazardous material, which may or may not be present on the property, was not observed by the appraiser. The appraiser has no knowledge of the existence of such materials on or in the property. The appraiser, however, is not qualified to detect such substances. The presence of substances such as asbestos, urea-formaldehyde foam insulation, or other potentially hazardous materials may affect the value of the property. The value estimate is predicated on the assumption that there is no such material on or in the property that would cause a loss in value. No responsibility is assumed for any such conditions, or for any expertise or engineering knowledge required to discover them. The client is urged to retain an expert in this field, if desired.
16. Liability of Meacham and Associates, Inc. and its employees, independent and subcontractors, is limited to the fee collected for preparation of the appraisal. There is no accountability, or liability, to any third party.

LIMITING CONDITIONS

(Continued)

17. No environmental or impact studies, special market studies or analysis, highest and best use analysis study or feasibility study has been requested or made unless otherwise specified in an agreement for services or in the report. The appraiser reserves the unlimited right to alter, amend, revise or rescind any of the statements, findings, opinions, values, estimates or conclusions upon any subsequent such study or analysis or previous study or analysis, subsequently becoming known to him.
18. The Americans with Disabilities Act ("ADA") became effective January 26, 1992. We have not made a specific compliance survey and analysis of this property to determine whether or not it is in conformity with the various detailed requirements of the ADA. It is possible that a compliance survey of the property, together with a detailed analysis of the requirements of the ADA, could reveal that the property is not in compliance with one or more of the requirements of the Act. If so, this fact could have a negative effect upon the value of the property. Since we have no direct evidence relating to this issue, we did not consider possible non-compliance with the requirements of ADA in estimating the value of the property.

ACCEPTANCE AND/OR USE OF THIS APPRAISAL REPORT
CONSTITUTES ACCEPTANCE OF THE PRECEDING CONDITIONS.

QUALIFICATIONS OF MICHAEL B. MEACHAM

Professional Memberships

MAI Designated Member of The Appraisal Institute (MAI designation number 9690)
State-Certified General Real Estate Appraiser - Certificate No. RZ 824
Registered Real Estate Broker with the Florida Board of Real Estate
Realtor with the Fort Lauderdale Area Board of Realtors, Florida Association of Realtors,
and the National Association of Realtors
Member of Society of Commercial Realtors of Greater Fort Lauderdale
All continuing education requirements for the MAI designation, state appraiser
certification and Real Estate Brokers license have been met

Education

Bachelor of Science Degree - Business Administration Major - Real Estate, Florida
Atlantic University, Boca Raton, 1980

Real Estate Appraisal Courses

Society of Real Estate Appraiser Course 101, "An Introduction to Appraising Real
Property"
American Institute of Real Estate Appraisers Course 1-A, "Basic Principles, Methods and
Techniques of Real Estate Appraisal"
American Institute of Real Estate Appraisers Course 1B-A, "Capitalization Theory and
Techniques, Part A"
American Institute of Real Estate Appraisers Course 1B-B, "Capitalization Theory and
Techniques, Part B"
American Institute of Real Estate Appraisers Course 2-1, "Case Studies in Real Estate
Valuation"
American Institute of Real Estate Appraisers Course SPP, "Standards of Professional
Practice"
Appraisal Institute Course 2-2, "Valuation Analysis and Report Writing"
Appraisal Institute Course 11430, "Standards of Professional Practice, Page C"
Attended various real estate seminars

Appraisal Experience

Real Property Appraiser for Meacham and Associates, 1976, 1978, 1979 part time,
1980 to present full time

Qualified as expert witness in Broward County, Miami-Dade County and Palm Beach
County Circuit Court, and in Broward County and Dade County Bankruptcy Court

QUALIFICATIONS OF MICHAEL B. MEACHAM
(Continued)

Various Types of Property Appraised

Airplane Hangar Facilities	Leased Fee & Leasehold Interests
Apartment Buildings	Marinas
Asphalt Plants	Medical Offices
Automobile Dealerships	Mini Bay Warehouses
Automobile Rental Facilities	Office Buildings
Automobile Service Facilities	Planned Office/Industrial Parks
Branch Bank Facilities	Planned Unit Developments
Churches	Preschool Facilities
Condominium Apartments	Residences
Condominium Projects	Restaurants
Co-operative Apartments	Retail Stores
Easements	Service Stations
Eminent Domain	Shopping Centers
Funeral Homes	Shopping Malls
Golf Courses	Subdivisions
Hospitals	Townhouse Projects
Hotels	Vacant Land
Industrial Properties	Warehouses

Partial List of Appraisal Clients

American National Bank
BAC Florida Bank
BB&T Bank
Banco Popular
Banesco Bank
Bank of America
Bank United
Brinkley Morgan P.A.
Broward Bank of Commerce
Brydger and Perras
Bunnell Wolfe
CNL Bank
CT Capital
Camp & Camp P.A.
Capital Bank
Catholic Housing Management
Citibank N.A.
City of Deerfield Beach
City of Fort Lauderdale
City of Hollywood
City of Miramar
City of Plantation
City of Pompano Beach
City of Sunrise
City of Tamarac
Coconut Grove Bank
Comerica Bank
Continental National Bank
Cushman and Wakefield
Euro Bank
Federal Deposit Insurance Corp.
First Citizens Bank
First National Bank of Florida
First Southern Bank
First United Bank
Florida Bond and Mortgage
Florida Dept. of Environmental Protection
Florida Dept. of Governmental Protection
Florida Dept. of Transportation
Florida Shores Bank
Great Eastern Bank
Greenberg Traurig P.A.

Gibraltar Private Bank
Huizenga Holdings
Iberia Bank
Intercredit Bank
Intervest Bank
Ironstone Bank
Katz Baskies
Kirschbaum, Birnbaum, Lippman & Gregoire
Landmark Bank
Legacy Bank of Florida
Lydian Bank
M&T Bank
Marcus & Millichap
Morgan Carrett and O'Connor
NAT Bank
Niles, Dobbin, Meeks P.A.
Northern Trust Bank
Palm Beach Community Bank
Paradise Bank
Regent Bank
Regions Bank
Rogers Morris and Zeigler
Ruden McClosky, P.A.
So. Florida Water Management District
Sterling Bank
Stonegate Bank
SunTrust Bank
TD Bank
Total Bank
U.S. General Services Administration
U.S. Postal Service
USAmeribancorp Inc.
Valuation Administrators
Wells Fargo Bank

QUALIFICATIONS OF MARK PETER OLSON

Education

University of Miami, Miami, Florida; B.S. degree in business administration; major in accounting.

Completed the following courses/exams of the American Institute of Real Estate Appraisers:

- 1A-1 Real Estate Appraisal Principles
- 1A-2 Basic Valuation Procedures
- 8-2 Residential Valuation
- 1B-A Capitalization Theory and Techniques, Part A
- 1B-B Capitalization Theory and Techniques, Part B
- 530 Advanced Sales Comparison and Cost Approaches, Appraisal Institute
- 540 Report Writing, Appraisal Institute

Completed Course 101 (Introduction to Real Estate Appraisal) of the Society of Real Estate Appraisers

Licensed

Real Estate Salesman - State of Florida
State-Certified General Real Estate Appraiser, Cert No RZ 1825

Experience

- 1991 - Present Meacham and Associates, Inc., Oakland Park, FL, Real Property Appraiser
- 1987-1991 Real Property Analysts, Inc., Fort Lauderdale, FL, Real Property Appraiser
- 1986-1987 Robert Half, Fort Lauderdale, FL, Accountant
- 1983-1986 Business Opportunities, Unlimited, San Diego, CA, Sales Consultant
- 1981-1983 Brown and Root, Inc., Houston, TX, Accountant
- 1980 U.S. Home, Houston, TX, Internal Auditor

Has Completed

Appraisal assignments for residential and commercial properties.

Apartment buildings	Office Buildings	Single-family residences
Commercial buildings	Outdoor advertising	Unimproved residential,
Condemnation	Service stations	commercial, industrial and
Industrial buildings	Shopping centers	community facility sites and
Hotels and motels	restaurants	land



SETTLEMENT AGREEMENT

~~Plaintiff, Agatha Muse-Salters~~Muse-Salters ("Muse-Salters"), and ~~Defendant, the~~
Town of Pembroke Park (the "Town") enter into this Settlement Agreement (this
"Agreement") and, ~~(collectively "The Parties")~~, hereby agree to the following:

1) ~~Within ten (10) days after complete execution of this Agreement and Muse-~~
~~Salters' execution of the attached Release of Claim, but no later than February __, 2021,~~
~~(The Town will pay \$75,000.00 (the "Payment") to Agatha Muse-Salters~~Muse-Salters
in exchange for ~~Ms. Muse-~~Salter's dismissal with prejudice of the case styled, *Agatha*
Muse-Salters~~Muse-Salters~~ v. *Town of Pembroke Park*, filed in the Circuit Court of the
Seventeenth Judicial Circuit in and for Broward County, Florida (the "Lawsuit"). ~~The~~
Town will not deduct taxes or withholdings from the Payment and will issue Muse-
Salters an IRS form 1099 in connection with the Payment.

2) ~~Ms. Muse-Salters will execute the attached Release of Claim and~~
~~Indemnification Agreement.~~

3)2) ~~Within ten (10) days after Ms. receipt of the Payment, Muse-Salters~~Muse-
Salters will file a notice dismissing the Lawsuit ~~her notice of dismissal~~ with prejudice,
stating therein that with each side ~~will to~~ bear its own attorney's fees and costs, ~~upon the~~
~~Parties' complete execution of this Settlement Agreement.~~

4)3) The Town ~~will~~ agrees ~~to~~ provide all information required or requested by
Muse-Salters or the State of Florida Department of Employment Opportunity so that ~~Ms.~~
~~Muse-Salters~~Muse-Salters can collect unemployment compensation related to the
termination of her employment with the Town on back to January 9, 2020.

5)4) The Town will agree to change ~~Ms. Muse-Salters~~Muse-Salters' termination
basis from with cause to without cause in Muse-Salters' personnel file and all other
public records of the Town and to further document such change in the minutes of the
Town's __, 2021 regular commission meeting. Should any inquiries be made to the
Town as to Muse-Salters' prior employment, the Town will state only the dates of Muse-
Salters' employment, the position she held and that she was terminated without cause.

6)5) Nothing in this Settlement Agreement shall be deemed to replace, modify,
or supersede the Release of Claim ~~and Indemnification Agreement~~ executed by ~~Ms. Muse~~
~~Salters~~Muse-Salters.

7)6) ~~The Parties~~Muse-Salters and the Town confirm that they have reviewed and
considered this Settlement Agreement and consulted with their attorneys regarding the
terms and effect thereof prior to execution.

IN WITNESS WHEREOF, and intending to be legally bound, the Parties hereto
have caused this Settlement Agreement to be executed as of the date(s) set forth below.

AGATHA MUSE-SALTERS TOWN OF PEMBROKE PARK

By: _____
Name & Title: _____

Plaintiff: _____ On Behalf of Defendant: _____

Printed Name: _____ Printed Name: _____

Dated: January, 2021 Date: —————

Title: _____

Dated: _____

RELEASE OF CLAIM

AND INDEMNIFICATION AGREEMENT

KNOW ALL MEN BY THESE PRESENTS:

That **AGATHA MUSE-SALTERS**, hereinafter referred to as "first party", for and in consideration of the sum of **SEVENTY-FIVE THOUSAND DOLLARS AND NO/CENTS (\$75,000.00)** or other valuable consideration, received from or on behalf of the **TOWN OF PEMBROKE PARK**, hereinafter referred to as "second party", the receipt whereof is hereby acknowledged.

HEREBY irrevocably remises, releases, acquits, satisfies, and forever discharges the said second party, and its agents, servants, and employees, of and from all, and all manner of action and actions, cause or causes of action, suits, attorneys' fees and costs, specialties, covenants, contracts, controversies, agreements, promises, variances, trespasses, damages, judgments, executions, claims and demands whatsoever, in law or in equity, which said first party ever had, now has, or which any personal representative, successor, heir or assign of said first party, hereafter can, shall or may have, against said second party, for, upon or by reason of any matter, cause of thing whatsoever, from the beginning of the world to the day of these presents. This General Release includes but is not limited to any cause of action raised in, that could have been raised in, or arising out of the filing and prosecution of the litigation described as *Agatha Muse-Salters v. Town of Pembroke Park*, Case No. CACE20-006663 (21) filed in the Seventeenth Judicial Circuit, in and for Broward County, Florida; an incident which occurred on January 8, 2020, in the Town of Pembroke Park, Florida; and any asserted, unasserted, known, and unknown claims arising out of first party's employment with the Town of Pembroke Park.

It is understood and agreed to by the parties that this settlement is a compromise of a doubtful and disputed claim and the payment is not to be construed as an admission of liability on the part of the second party, by whom liability is expressly denied.

~~First party represents that all attorney's fees and litigation costs arising out of the incident sued upon in the aforementioned litigation have been paid in full. FIRST PARTY SPECIFICALLY UNDERTAKES AND AGREES TO INDEMNIFY the second party for any claims, demands, or liens relating to any attorney's fees and litigation costs.~~

I have carefully read the Release of Claim and understand its terms, operation, and effect.

IN WITNESS WHEREOF, I have hereunto set my hand and seal this _____ day of January, 2021.

AGATHA

MUSE-SALTERS

Commented [EML1]: See note below

Commented [EML2]: The release includes any claims for fees. This language is unacceptable and superfluous.

Signed, sealed and delivered in the presence of:

(witness)
AGATHA MUSE-SALTERS _____ WITNESS

STATE OF FLORIDA _____)
_____)SS
COUNTY OF _____)

The foregoing instrument was acknowledged before me by me ☐ of _____ physical
presence or online notarization, this ____ day of _____, 2021, by
☐ _____, who is personally known to me, or who has produced
_____ as identification.

Notary Public, State of Florida at Large

Printed Name: _____

(NOTARY SEAL)
My commission expires:

This Instrument Prepared By:
CHRISTOPHER J. STEARNS, ESQ.
Johnson, Anselmo, Murdoch,
Burke, Piper & Hochman, P.A.
2455 East Sunrise Blvd., Suite 1000
Fort Lauderdale, FL 33304
Telephone: (954) 463-0100
Fla. Bar No. 557870

SECOND AMENDMENT TO AND RESTATEMENT OF THE TRANSPORTATION SYSTEM SURTAX INTERLOCAL AGREEMENT

This Second Amendment to and Restatement of the Transportation System Surtax Interlocal Agreement ("Second Amendment") is made and entered by and among Broward County, a political subdivision of the State of Florida (the "County"), the Broward Metropolitan Planning Organization (the "MPO"), and the municipalities that formally approved and are a party to the Transportation System Surtax Interlocal Agreement that was executed by the County on August 29, 2018 (collectively, the "Municipalities," and each a "Municipality"). The County, the MPO, and the Municipalities are each a "Party," and collectively referred to as the "Parties."

RECITALS

A. Pursuant to Section 31½-71, et seq., of the Broward County Code of Ordinances ("Transportation Surtax Ordinance"), a 30-year 1% transportation surtax was levied after approval by referendum of the general electorate at the General Election on November 6, 2018, to be expended for authorized transportation and transit projects in accordance with applicable law including, specifically, Section 212.055(1), Florida Statutes ("Transportation Surtax").

B. The County and the Municipalities recognized the importance of a collaborative and strategic transportation plan for Broward County and the need for a careful analysis of proposed projects to ensure the efficient expenditure of Transportation Surtax proceeds exclusively on eligible projects. Accordingly, the Parties entered the Transportation System Surtax Interlocal Agreement, which provided for, *inter alia*, a cooperative and organized process for the Municipalities to submit projects for evaluation and funding with Transportation Surtax proceeds.

C. On September 12, 2019, the Transportation System Surtax Interlocal Agreement was amended to provide for the MPO's evaluation and ranking of municipal capital projects and the County's evaluation and ranking of municipal rehabilitation and maintenance projects (the "First Amendment"). The Transportation System Surtax Interlocal Agreement, as amended by the First Amendment, will be referred to herein as the "Interlocal Agreement."

D. The Transportation Surtax Ordinance and the Interlocal Agreement provide for the MPO to annually review, rank, and prioritize municipal projects based on the project's ability to alleviate traffic congestion and enhance connectivity. Accordingly, the County and the MPO entered into a separate agreement to establish, *inter alia*, the terms and conditions for the MPO to provide those services.

E. On February 28, 2020, the MPO completed its review and ranking of municipal capital projects for the first funding cycle and provided its recommendations to prioritize funding for 110 municipal capital projects for the County's fiscal year ("FY") 2020. The MPO did not evaluate the remaining 396 municipal capital projects for funding readiness and those projects will be evaluated for Transportation Surtax funding in future funding application cycles. The

County also completed its evaluation, ranking, and approval of municipal rehabilitation and maintenance projects for FY2020.

F. Consistent with the Transportation Surtax Ordinance, all projects to be funded with Transportation Surtax proceeds are considered by the Independent Transportation Surtax Oversight Board for statutory eligibility under Section 212.055(1), Florida Statutes, before the Broward County Commission makes the final decisions regarding project approval and funding. Accordingly, on June 4, 2020, the Oversight Board considered the proposed municipal capital projects ranked by the MPO and the municipal rehabilitation and maintenance projects ranked by the County for FY2020 and identified 97 municipal capital projects and 61 municipal rehabilitation and maintenance projects as statutorily eligible. Of the 110 municipal capital projects ranked by the MPO, 13 projects were withdrawn from consideration by the applicable Municipality, deferred at the request of the applicable Municipality, or were deemed statutorily ineligible.

G. On June 18, 2020, the County Commission approved Transportation Surtax funding for FY2020 (which included funding carried forward from FY2019) of (i) more than \$60 million for the applicable phases of the 97 statutorily-eligible municipal capital projects recommended by the MPO, and (ii) up to \$50 million for municipal rehabilitation and maintenance projects.

H. In July 2020, in connection with the County's annual budget process and the County's FY2021 five-year capital improvement planning, the MPO provided its recommendations to fund additional phases of the 97 approved municipal capital projects (i.e., planning, design, and/or construction).

I. On September 22, 2020, the County Commission approved more than \$43 million in Transportation Surtax funding for community shuttle service and municipal capital projects for FY2021 and approved the FY2021 five-year capital plan.

J. Given the extent of the amendments outlined herein, the Parties believe it would be beneficial to fully restate the Interlocal Agreement, as amended, including to (i) document the completion of the MPO's first cycle of evaluating and ranking municipal capital projects to be funded with Transportation Surtax proceeds, (ii) document the allocation of FY2019, FY2020, and FY2021 Transportation Surtax proceeds for approved municipal capital projects, (iii) set forth the MPO's criteria going forward for evaluating, ranking, and recommending funding for municipal capital projects in future County annual five-year capital improvement plans, (iv) outline the County's general process for evaluation and ranking of municipal rehabilitation and maintenance projects and document completion of that process for FY2020, (v) document the allocation of FY2019 and FY2020 Transportation Surtax proceeds for approved municipal rehabilitation and maintenance projects, and (vi) document an agreed upon process for funding municipal capital projects, including the timing of funding and the process for adjusting County annual five-year capital improvement plans.

Now, therefore, for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties agree to amend and restate the Interlocal Agreement, in its entirety, as follows:

I. Recitals and Definitions.

A. Recitals. The above-stated Recitals are true and correct and are incorporated herein by this reference.

B. Definitions. The following terms as used herein shall have the following meanings:

1. **CBE** means a County Business Enterprise, as defined in Section 1-81.1, Broward County Code of Ordinances.

2. **Community Shuttle Service** means the capital and operating expenses associated with existing, new, or expanded public transportation services, operated by participating Municipalities within their jurisdictions, that supplement fixed route mass transit service and are available to persons traveling within the Municipality.

3. **County Commission** means the Broward County Board of County Commissioners.

4. **Cycle 1 Ranked Projects** means the 110 Municipal Capital Projects listed in **Exhibit A** that were ranked and recommended by the MPO for funding in FY2020.

5. **FDOT** means the Florida Department of Transportation.

6. **Fiscal Year** means the County's fiscal year, which begins on October 1 of the year prior to the year referenced and ends on September 30 of the year referenced. For example, Fiscal Year 2020 began on October 1, 2019, and ended on September 30, 2020. Each specific Fiscal Year reference is abbreviated using "FY" preceding the year such that "FY2020" means Fiscal Year 2020, FY2021 means Fiscal Year 2021, and so forth.

7. **Five-Year Plan** means the schedule approved annually by the County Commission in connection with the County's annual five-year capital improvement planning, which provides for the timing of all Transportation Surtax funded capital improvement projects over a rolling period of the next five Fiscal Years, subject to the County Commission's decisions regarding budgeting and appropriation of Transportation Surtax Proceeds for each applicable Fiscal Year. A Fiscal Year reference to a Five-Year Plan means the plan for the five years commencing with the stated year, such that "FY2021 Five-Year Plan" means the Five-Year Plan that begins in Fiscal Year 2021.

8. **FY2020 Approved Projects** means the 97 Municipal Capital Projects that are a subset of the 110 Cycle 1 Ranked Projects listed in **Exhibit A**, and that were determined statutorily eligible for Transportation Surtax Proceeds. FY2020 Approved Projects do not include the 13 Municipal Capital Projects that were withdrawn, deferred, or deemed ineligible, which are listed in **Charts 1 and 2 on Exhibit A-1**.

9. **MAP Administration** means the County's Mobility Advancement Program Administration staff.

10. **Minimum Annual Guarantee** or **MAG** means the County's funding commitment to utilize at least ten percent (10%) of the Transportation Surtax Proceeds received by the County each Fiscal Year to fund, collectively, Community Shuttle Service, Municipal Capital Projects, Municipal R&M Projects, and Municipal Project Contingency, pursuant to the terms and conditions of this Second Amendment.

11. **MPO ILA** means the Interlocal Agreement for Transportation Surtax Services entered into between the MPO and the County on April 25, 2019, to establish and implement an organized process for MPO Surtax Staff to evaluate and rank Municipal Capital Projects and make annual recommendations for Transportation Surtax funding in connection with the County's normal Fiscal Year budgeting process and five-year capital improvement planning.

12. **MPO Surtax Staff** means the staff or contractors hired by the MPO and funded by Transportation Surtax Proceeds.

13. **Municipal Capital Projects** or **MCPs** means municipal capital improvement projects involving primarily new or expanded roads, sidewalks, bike paths, bridges, and similar transportation elements.

14. **Municipal Projects** means collectively Community Shuttle Service, Municipal Capital Projects (including any Municipal Project Contingency), and Municipal R&M Projects.

15. **Municipal Project Contingency** means Transportation Surtax Proceeds allocated by the County Commission for the purpose of covering Municipal Capital Project costs associated with unforeseen conditions during construction.

16. **Municipal R&M Projects** or **MR&MPs** means municipal projects that involve restoring a facility to safe and functional condition and/or preventative maintenance of a currently-operating facility to preserve the facility from failure or decline. Such projects include primarily the maintenance or rehabilitation of roads, sidewalks, bike paths, bridges, or similar transportation elements. Municipal R&M Projects do not include, without limitation, mowing, tree trimming, pressure cleaning,

painting, irrigation repairs, landscaping repairs and maintenance, and cleaning and maintenance of catch basins, storm drains, and pipes.

17. ***New Municipal Capital Projects or New MCPs*** means all Municipal Capital Projects other than the Cycle 1 Ranked Projects.

18. ***Oversight Board*** means the Independent Transportation Surtax Oversight Board established in Section 31½-75 of the Broward County Code of Ordinances.

19. ***Projected Minimum Annual Guarantee or Projected MAG*** means the amount of MAG funding forecasted by the County to be available for the then-applicable Fiscal Year budget and/or for each of the applicable Fiscal Years in a Five-Year Plan.

20. ***Surtax Funding Agreement*** means the interlocal agreement executed by the County and the applicable Municipality, pursuant to Section 212.055(1), Florida Statutes, in the form acceptable to the County, and which provides for the remittance of Transportation Surtax funds to the Municipality for a specific Municipal Project.

21. ***Transportation Plan*** means the Regional Mobility & Transportation Enhancements Surtax Initiative considered and approved by the County Commission on September 13, 2018. The Transportation Plan included 709 Municipal Projects (506 MCPs and 203 MR&MPs) with an estimated total cost, inclusive of the Municipal Project Contingency and Community Shuttle Service, of \$2.8 billion.

22. ***Transportation Surtax*** means the 30-year 1% transportation surtax levied pursuant to the Transportation Surtax Ordinance and approved by referendum of the general electorate at the November 6, 2018, General Election, the proceeds of which are to be expended in accordance with applicable law.

23. ***Transportation Surtax Ordinance*** means Section 31½-71, et seq., of the Broward County Code of Ordinances.

24. ***Transportation Surtax Proceeds***, except where the context indicates otherwise, means the net amount of Transportation Surtax funds the County received for the applicable Fiscal Year from the Florida Department of Revenue after deduction of the five percent set-aside amount required by Section 129.01(2)(b), Florida Statutes.

25. ***Transportation Surtax Projects*** means all projects funded in whole or in part with Transportation Surtax Proceeds (including projects submitted by Municipalities, the County, or Tri-Rail).

II. Applications for Funding.

A. Application Process for New Municipal Capital Projects. Unless otherwise expressly provided in this Second Amendment, Municipalities seeking Transportation Surtax funding for New Municipal Capital Projects shall submit applications to the MPO consistent with the MPO's prescribed application process. Such applications must include all supporting documents necessary to evaluate the New MCP, including all documents required by the MPO through its application process, any additional documents as may be requested by the MPO, and an independent cost estimate for each phase of the New MCP. The MPO's annual application period for New MCPs shall begin no later than **April 1** of each year. New MCPs shall be evaluated and ranked by the MPO consistent with Section IV below.

MCPs in the Transportation Plan that are numbered 111 through 510 in **Exhibit A** require additional evaluation and analysis by the MPO, are New MCPs as defined in this Second Amendment, and must be evaluated, ranked, and recommended for funding by the MPO pursuant to the process provided in Section IV.B. of this Second Amendment.

Upon written notice to the County and the MPO, Municipalities may withdraw an MCP (i.e., cancel its application for Transportation Surtax funding for the applicable project) at any time prior to executing a Surtax Funding Agreement.

The unincorporated area of the County shall be eligible to receive Transportation Surtax Proceeds for MCPs, and projects submitted by the County on behalf of the unincorporated area shall be included and reviewed by the MPO on the same basis as any other MCP.

B. Application Process for Municipal R&M Projects. The County will accept applications for new Municipal R&M Projects periodically as Transportation Surtax Proceeds for MR&MPs become available, as determined by the County. New MR&MPs will be evaluated and ranked by the County consistent with Section IV below.

III. Eligibility. To be eligible for funding with Transportation Surtax Proceeds, Municipal Projects must comply with Section 212.055(1), Florida Statutes, as well as the following eligibility criteria as applicable:

A. Street lighting: Improvements to lighting systems along a public road that are ancillary to road improvements and illuminate the right-of-way for vehicles, pedestrians, and bicyclists, are eligible projects. Such lighting improvements may be a component of the design for a road improvement project that included phases which were funded earlier with a different funding source. A lighting justification report consistent with Broward County and FDOT policies and the criteria outlined in the then-current version of the Florida Greenbook is required for these improvements to be eligible.

B. Drainage: Improvements to a public road stormwater system that address drainage deficiencies are eligible, provided the drainage improvements only address stormwater runoff from a public roadway. A drainage analysis is required for drainage projects and may include the width of the road right-of-way plus up to ten feet on each side of the right-of-way to calculate the eligible size of the stormwater system. Increases to the stormwater system to accommodate a drainage area greater than the eligible size are not eligible. Improvements to address runoff from private roads and/or developments are not eligible.

C. Sound Walls: Improvements that are consistent with the then-applicable FDOT noise decibel level criteria and the Broward County criteria for noise abatement projects are only eligible if the improvements meet all of the following criteria:

- Any requested sound wall is due to a road project that adds through lanes to an existing road, alters the road alignment significantly, or constructs a new road;
- The traffic noise study indicates the projected exterior noise level approaches or exceeds 67 decibels (dBA) or increases the existing noise level by 15 dBA or more; and
- FDOT compliant modeling shows the proposed wall will reduce the noise level at least five (5) dBA with a typical design goal of ten (10) dBA reduction.

D. Fiber-optic: Fiber-optic improvements supporting only communications for the County's public transportation system are eligible, provided that the proposed improvements have received approval from the maintaining and operating agency(ies). A shared conduit that includes use for any purpose other than the County's public transportation system is not eligible for funding through Transportation Surtax Proceeds.

E. Landscaping: Only landscaping improvements within the public road right-of-way that are ancillary to a road improvement project and meet the applicable design criteria are eligible. Such landscaping improvements may be a component of the design for a road improvement project that included phases which were funded earlier with a different funding source.

F. Parking: Improvements used for park-and-ride or other transit-oriented development parking that serve the public are eligible. Garages directly related to a public transportation project that serve the public are eligible, provided the parking fees do not exceed costs associated with operating and maintaining the facility.

G. Road Improvements: New roads, widening, resurfacing, and repairs of existing roads, pavement markings, signage, guardrails, ADA accommodations, and traffic calming projects are eligible. High-end decorative lighting, decorative road signage, brick pavers, and similar items are not eligible.

IV. Evaluation and Ranking.

A. The MPO's Cycle 1 Evaluation and Ranking of Municipal Capital Projects. The Parties acknowledge and stipulate that, having conducted all reasonable inquiry and performed all reasonable diligence, they are unaware of any facts that would render any of the following statements inaccurate or false:

1. The County's FY2020 and FY2021 funding of FY2020 Approved Projects and Municipal Capital Projects provided for in the County's FY2021 Five-Year Plan are consistent with all of the County's contractual obligations to the Municipalities and the MPO, and such funding was determined after prudent and proper consideration of the MPO's recommendations set forth in **Exhibit A**. The MPO's prioritization and ranking methodology and recommendations to the County were appropriately and validly informed by (a) each MCP's ability to alleviate traffic congestion and improve connectivity; (b) other factors such as shovel-readiness, level of service, incident delay, proximity to transit, population density, employment density, equity, and resiliency, as reflected in **Exhibit B** attached; and (c) the MPO's analysis and points distribution system illustrated in **Exhibit B**.

2. The MPO's evaluation and ranking process completed in February 2020 (a) properly considered all MCPs submitted by the Municipalities to date; (b) ranked the submitted MCPs in order from 1 to 110 in a fair and equitable manner in accordance with each of the Parties' contractual obligations; and (c) was not unfairly affected or tainted in any way, including, without limitation, by any existing or contemplated contractual obligations or entanglements of the MPO as consultant or service provider to one or more of the Municipalities.

3. The combined cost of funding all phases of each of the FY2020 Approved Projects far exceeds the projected aggregate Minimum Annual Guarantee for FY2019, FY2020, and all five Fiscal Years in the FY2021 Five-Year Plan. As a result, phases of FY2020 Approved Projects not scheduled for funding in FY2020 will be funded in one or more of the Fiscal Years in the FY2021 Five-Year Plan or subsequent Five-Year Plans, based on the MPO's FY2020 ranking and funding recommendations and the availability of MAG funds. In addition, statutorily-eligible Cycle 1 Ranked Projects deferred at the request of the Municipality will receive priority for MAG funding as outlined in Section IV.B.1(b) below based on the MPO's FY2020 rankings and funding recommendations. Therefore, it is anticipated that MAG funding for New MCPs may not be available before FY2027.

B. MPO Evaluation and Ranking Process for New Municipal Capital Projects: The MPO will develop, establish, and utilize an evaluation and ranking process (the "New MPO E&R Process") to prioritize the order of funding Municipal Capital Projects within the Minimum Annual Guarantee, which process may not be implemented by the MPO prior to it being approved in writing by the County Administrator. Beginning in 2021, or as soon thereafter as such process has been developed by the MPO and approved by the County Administrator, the New MPO E&R Process shall be the process utilized for evaluation and

ranking of New MCPs, and shall include: (1) a preliminary assessment of the project's eligibility under Section 212.055, Florida Statutes, and Section III of this Second Amendment, which assessments shall be made in consultation with the Transportation Surtax General Counsel and counsel for the applicable Municipality; (2) an annual evaluation of any new applications from Municipalities for MAG funding of MCPs; (3) an evaluation of New MCPs for funding in the then-current fiscal year and the applicable Five-Year Plan, as applicable; (4) an evaluation of the cost estimate provided by the applicable Municipality for each expected phase of the applicable MCP; (5) individualized meetings with each Municipality to evaluate its funding applications, funding needs, funding sources, and project performance; (6) an evaluation and ranking of all MCPs for funding that utilizes the criteria listed in Section IV.B.2 below; and (7) a scoring distribution system for the evaluation and ranking of MCPs substantially the same as or similar to the system illustrated in **Exhibit B**.

1. *MPO's Rankings and Funding Recommendation.* Beginning in 2021, by **June 1** of each year and consistent with the requirements of the New MPO E&R Process provided for herein, the MPO will annually develop and deliver to the MAP Administration: (i) a ranked list of MCPs the MPO recommends for funding in the upcoming Fiscal Year, subject to Section IV.A.3; (ii) recommended schedule for funding applicable phases of annually ranked MCPs; and (iii) recommended funding allocations for ranked MCPs within the MAG for each Fiscal Year of the applicable Five-Year Plan. The funding recommendations referenced in subsections (ii) and (iii) herein must be consistent with regard to the upcoming Fiscal Year with the ranked list of MCPs submitted pursuant to subsection (i) herein.

(a) *Annual MCP Rankings:* Subject to Section 4.B.1(b) below, the MPO shall annually rank all MCPs, including New MCPs, and recommend funding within the MAG for the applicable phase of MCPs based on the criteria in Section IV.B.2. Each MCP (including their subsequent phases) shall be re-evaluated on an annual basis pursuant to the New MPO E&R Process and the criteria stated in Section IV.B.2. The Parties acknowledge and stipulate that the MPO's annual Fiscal Year ranking and funding recommendations for MCPs may vary each Fiscal Year, including based on the other MCPs being evaluated at the time and each MCP's progress and status at the time of each annual evaluation, such that a MCP or subsequent phases of any MCP may be ranked higher or lower in the ranked list in different Fiscal Years.

(b) *Cycle 1 Ranked Project Rankings.* Notwithstanding Section IV.B.1(a), unless expressly provided for otherwise in this Second Amendment, Cycle 1 Ranked Projects shall retain their ranking as assigned by the MPO in FY2020 for all phases of the project, including for subsequent phases. In addition, the MPO's annual ranking and funding recommendations shall prioritize funding for Cycle 1 Ranked Projects, in the order of their original ranking, before New MCPs and lower-ranked Cycle 1 Ranked Projects. As a result, unless the Cycle 1 Ranked MCP is withdrawn or abandoned by the Municipality, subsequently deemed ineligible for Transportation Surtax Proceeds, or

deemed infeasible by the County pursuant to Section V.D., the MPO will assign Cycle 1 Ranked Projects the highest rankings in the annual ranking and funding recommendations, consistent with their originally assigned FY2020 ranking order, until all phases of Cycle 1 Ranked Projects are funded.

(c) *MPO's Funding Recommendations Not to Exceed MAG.* The MPO's annual ranking and funding recommendations shall never exceed the Projected MAG for that Fiscal Year provided in writing to the MPO by the County Administrator. The MPO may provide a supplemental list of additional MCPs it recommends for funding in excess of the MAG only if and to the extent of a written request from the County Administrator. To avoid exceeding the MAG in any Fiscal Year, the MPO may recommend that the County distribute funding allocations for a single phase (e.g., construction) of a large MCP among several Fiscal Years, in which event the MPO shall include such recommended allocations in the proposed Five-Year Plan recommendations. The County, in its sole discretion, may time the funding of that phase of the MCP among multiple Fiscal Years within the MAG.

2. *MPO Evaluation and Ranking Criteria.* The MPO shall annually evaluate, rank, and recommend funding for timely submitted MCPs based exclusively on the criteria stated in subsections (a) and (b) below:

(a) The project's ability to ***alleviate traffic congestion and enhance connectivity*** shall be the MPO's **primary** criteria for evaluating and ranking MCPs for funding and shall be weighted more than the factors in subsection (b) and any other factor in the MPO's scoring distribution and methodology. Factors relevant to the alleviation of congestion and enhancement of connectivity may include, without limitation, the following:

- i. The project's ability to alleviate traffic congestion and enhance connectivity between and among densely populated and highly concentrated employment zones, existing transit services, and multimodal connections;
- ii. The level of service of the connected roadway network;
- iii. Connections to facilities like the proposed project, existing facilities, and existing public-school zones; and
- iv. The project's ability to reduce incident delays such as vehicular, pedestrian, and bicycle accidents.

(b) The following criteria are secondary to the criteria in subsection (a), and shall be weighted less than the factors in subsection (a) and in such order as the MPO deems appropriate:

- i. The project's ability to improve or address an identified resiliency issue on a moderate to highly-vulnerable corridor including, without limitation, considerations of sea level rise and climate change, as set forth in generally accepted studies or reports such as the study titled "Extreme Weather and Climate Change Risk to the Transportation

System in Broward County," or the report titled "2019 Unified Sea Level Rise Projection for Southeast Florida."

- ii. Regional impact including, but not limited to, whether the project is a collaborative effort among municipalities and crosses municipal boundaries;
- iii. The economic impact in socioeconomically underserved areas as further defined by the MAP Administration;
- iv. Demonstrated outreach and public support for the project;
- v. Construction-readiness of the project;
- vi. Whether the proposed project (including any prior phase of the project) was included in the Transportation Plan, the Cycle 1 Ranked Projects, or a prior evaluation and ranking cycle;
- vii. Whether the Municipality has implemented Land Use Policy 2.16.4 by enacting specific regulations including those referenced in Land Use Policy 2.16.4 (applicable only after the Land Use Policy is 2.16.4 is effective);
- viii. Whether the Municipality deems the proposed project its highest-priority MCP; and
- ix. Project timing, cost, and performance (if any) to date, including but not limited to:
 - The proposed project schedule and estimated completion date;
 - The project budget and the estimated total cost of the project (inclusive of all phases);
 - Whether and the extent to which the project leverages state and/or federal funds; and/or
 - Project implementation performance to date (if any) (e.g., how well the project has met its proposed schedule, delivery goals, budget, and CBE goals).

3. *Duration of the MPO Role.* The MPO ILA is currently scheduled to expire on December 31, 2024. If the MPO ILA expires or is terminated, or if the MPO ILA is modified to remove the MPO from the process of evaluation and ranking of MCPs, the County and the Municipalities will negotiate and execute an amendment to this Second Amendment that identifies the individuals or entities to perform the role of evaluating and ranking MCPs at the conclusion of the MPO's service in that role. Notwithstanding Section VII.D below, the MPO's execution of such an amendment will not be required for it to be effective.

C. County Evaluation and Ranking of Municipal R&M Projects.

1. *Cycle 1 Evaluation and Ranking of Municipal R&M Projects.* The Parties acknowledge and stipulate that all Municipal R&M Projects contained in the Transportation Plan for which documentation was properly submitted in FY2020 were

properly and validly reviewed and ranked by the County based upon the factors listed in Section IV.C.2. below, which resulted in the list of 61 ranked MR&MPs. The Parties agree and stipulate that the total cost of the 61 MR&MPs alone exceeded the MAG for FY2019 and FY2020 combined (exclusive of Community Shuttle Service, all MCPs, and any Municipal Project Contingency). The Parties further agree and stipulate that MR&MPs on the ranked list of 61 MR&MPs that were not funded in FY2020 will be funded in future funding cycles, subject to the availability of MAG funds as determined by the County, until all 61 MR&MPs have been funded. The County may begin accepting applications for new MR&MPs after Surtax Funding Agreements have been fully executed for all 61 MR&MPs reviewed and ranked by the County in FY2020.

2. *Evaluation and Ranking Criteria for Municipal R&M Projects.* The County will evaluate and rank MR&MPs based on its assessment of the following criteria:

- (a) The age and condition of the facilities;
- (b) Multimodal components;
- (c) Sustainability components;
- (d) Socio-economic factors (including, without limitation, gas tax revenues distributed, household income, and miles of roadway under municipal jurisdiction);
- (e) Construction-readiness of the project;
- (f) Geographic and equitable distribution of Transportation Surtax Proceeds countywide; and
- (g) Other transportation-related projects occurring or scheduled to occur in the vicinity, including to avoid unnecessary disruption of traffic and inefficient or duplicative work.

The County may re-evaluate and re-rank MR&MPs, in its sole discretion, including MR&MPs previously approved for funding, at any time based on additional information reasonably related to the criteria stated in this Section IV.C.2. and the availability of MAG funding after Community Shuttle Service and Municipal Capital Projects (including any Municipal Project Contingency) are funded in accordance with this Second Amendment.

V. Surtax Proceeds for Municipal Capital Projects.

A. OPPAGA Performance Audit. In 2018, the amount of Transportation Surtax Proceeds estimated during the 30-year levy was approximately \$15.6 billion. Section 212.055, Florida Statutes, which authorizes the levy of the Transportation Surtax, was amended to require, prior to the conducting of the referendum, completion of an independent "performance audit of the program associated with the surtax adoption proposed by the county." The audit was completed and posted on the County's website as required by the statute.

B. The County's Minimum Annual Guarantee and Project Funding.

1. For each Fiscal Year, the annual amount of Transportation Surtax Proceeds allocated to Community Shuttle Service, MCPs, Municipal Project Contingency, and MR&MPs must be no less than the Minimum Annual Guarantee for the applicable Fiscal Year. Each Fiscal Year, the County will utilize the MAG for that Fiscal Year (after fully funding Community Shuttle Service) to fund MCPs, in the order as ranked and recommended by the MPO, except as stated in Section V.D below. If there are unallocated MAG funds after funding MCPs as ranked and recommended by the MPO for that Fiscal Year, the County, in its sole discretion, may roll over the unallocated MAG funds and increase the MAG for the next Fiscal Year by the amount of the rollover, or allocate the funds for MR&MPs.

2. Subject to Section V.B.1 and notwithstanding anything else stated in this Second Amendment, the Parties acknowledge and stipulate that the County has no obligation to fund Municipal Projects (inclusive of Community Shuttle Service, MCPs, MR&MPs, and Municipal Project Contingency) in any Fiscal Year in excess of the MAG. In addition, except for FY2019, FY2020, and FY2021 funding allocations for FY2020 Approved Projects, the Parties acknowledge and stipulate that the County may, without any further condition and in its sole discretion, utilize Transportation Surtax Proceeds in excess of the MAG to fund any Municipal Project, whether or not the project has ever been ranked by the MPO, and regardless of any ranking priority the MPO may have assigned to the project. Further, and except as provided for in Section V.B.1, the Parties agree that: (i) the MPO's ranking and funding recommendations do not apply to MCPs the County elects to fund in excess of the MAG; and (ii) the County has complete discretion to fund any such MCPs in excess of the MAG if, and on such terms and conditions, it chooses.

3. Upon the applicable Municipality's written request, the County in its sole discretion may apply funding for a designated phase of an MCP previously recommended by the MPO (e.g., planning or design) to another phase of the same MCP (e.g., construction) if the following conditions are met: (i) the previously recommended phase of the MCP is completed or other circumstances render funding of that phase futile (e.g., the phase was funded with other resources); and (ii) the substituted phase to be funded has been considered statutorily-eligible by the Oversight Board. The funding amount previously recommended by the MPO for the designated phase is the maximum amount that the County will apply to the substituted phase. Any MAG funding reallocated pursuant to this paragraph shall be counted in terms of calculating whether the County has met its MAG funding obligation.

4. The timing and process of funding any MCP shall be consistent with applicable law, including Section 129.01, Florida Statutes. Transportation Surtax Proceeds shall not be utilized to fund any Municipal Project unless the County, through the Transportation Surtax General Counsel, after consultation with counsel for the Municipality and after considering the recommendation of the Oversight Board, confirms

the project is legally eligible for funding with Transportation Surtax Proceeds. Notwithstanding anything in this Second Amendment to the contrary, Transportation Surtax Proceeds may not be used to fund: (i) a MCP submitted by a municipality not a party to this Second Amendment; or (ii) any project (or element of a project) legally ineligible for Transportation Surtax Proceeds.

C. The County's Annual Budget and Five-Year Plan.

1. *The County's FY2019, FY2020, and FY2021 Approved Budgets.* The Parties agree and stipulate that: (a) funding allocated by the County for Municipal Projects through the effective date of this Second Amendment exceeds the total MAG for FY2019, FY2020, and FY2021 combined and fully satisfies the County's funding obligation for those Fiscal Years; (b) the County's FY2019, FY2020, and FY2021 funding allocations for the FY2020 Approved Projects were for only the stated phase of the respective FY2020 Approved Project; and (c) funding for phases of FY2020 Approved Projects not budgeted for in the FY2021 Five-Year Plan will be funded by the MAG in subsequent Fiscal Years consistent with the MPO's FY2020 rankings and funding recommendations.

2. *Fiscal Year Budgets and Five-Year Plans After FY2021.* For all Fiscal Years after FY2021, in the normal course of the County's annual budget and capital improvement planning process, the County will, through the County Commission, allocate funding for Transportation Surtax Projects for the then-current Fiscal Year and approve a Five-Year Plan for Transportation Surtax Projects. The County will use a team that will include transportation planning, legal, and other professionals to develop Five-Year Plans and Fiscal Year funding recommendations based on the following considerations:

- (a) The MPO's funding recommendations in FY2020 and for subsequent Fiscal Years up to the MAG;
- (b) The County Administrator's annual budget recommendations published by the County in approximately July of each year;
- (c) The Oversight Board's consideration as to statutory eligibility for funding with Transportation Surtax Proceeds pursuant to Section 212.055(1), Florida Statutes;
- (d) Available Transportation Surtax Proceeds;
- (e) Revenue and economic forecasts and analysis;
- (f) Corridor delivery modeling with an aim to achieve responsible and efficient use of Transportation Surtax Proceeds and the mitigation of potential or actual disruption to residents and businesses;
- (g) Requests from Municipalities to reschedule, modify, or combine projects;
- (h) Construction-readiness of each Transportation Surtax Project;
- (i) The ability to leverage state and/or federal funding; and
- (j) Other factors the MAP Administration or the County Commission deems relevant.

3. *The County Commission's Approval and Allocation of Funding for Municipal Projects.* Annually, the MAP Administration will provide to the County Commission for its consideration and approval: (a) a proposed Five-Year Plan which includes at least the Projected MAG funding allocations (after deducting the cost of Community Shuttle Service) for MCPs, by project and Fiscal Year, consistent with the MPO's rankings and MAG funding recommendations for the applicable Fiscal Years; (b) a Fiscal Year budget which includes at least the MAG allocations for Municipal Projects; and (c) its determination as to statutory eligibility of the proposed Transportation Surtax Projects based on the Oversight Board's evaluation. Prior to or simultaneously with its annual presentation to the County Commission, the MAP Administration will notify the Municipalities of the County's proposed Five-Year Plan and the Projected MAG for each Fiscal Year of the Five-Year Plan. The Five-Year Plan will provide for the timing of funding all capital Transportation Surtax Projects and include funding projections over a rolling five-year period. The County has no obligation to fund any MCP in an amount greater than the least of the following: the amount recommended by the MPO, determined statutorily-eligible by the Oversight Board, or the actual cost of the project. As used in this Second Amendment, a Municipal Project (including, as applicable, the designated phase of an MCP) is "funded" when the County Commission approves the allocation of funding for the Municipal Project (or the designated phase of the MCP as applicable) included in the County's then-current Fiscal Year budget. Municipalities will receive funds allocated for MCPs as outlined in Section V.F.

4. *Adjustments to Five-Year Plans.* In the event of a material change in one or more of the factors in Section V.C.2 above, the MAP Administration will (i) make periodic adjustments to the Five-Year Plan consistent with the factors outlined in Section V.D. and, if applicable, present such adjustments to the Oversight Board for its evaluation as to statutory eligibility for funding with Transportation Surtax Proceeds; (ii) present any proposed adjustments to the County Commission for its approval and appropriation of Transportation Surtax Proceeds as the County Commission deems necessary and appropriate; and (iii) in the event Transportation Surtax Proceeds actually received by County exceed the County's projections for that Fiscal Year, the MAP Administration will request additional rankings and recommendations from the MPO to fund additional MCPs and make any necessary proposed adjustments to the MAG funding allocations for that Fiscal Year for the County Commission's approval consistent with subsections (i) and (ii) of this section.

5. *Reimbursements to Municipalities for Eligible Expenditures.* Municipalities may request reimbursement from the County for eligible expenditures under Section 212.055(1), Florida Statutes, and Section of III of this Second Amendment for MCPs included in the then-current Five-Year Plan approved by the County Commission, provided that: 1) the Municipality obtains written approval from the County Administrator of the specific project; 2) the County Commission allocated Transportation Surtax Proceeds for that MCP for the then-current Fiscal Year; and 3) the Municipality

enters into and complies with all terms and conditions of the Surtax Funding Agreement for the applicable project. To the extent permissible under applicable law, the Surtax Funding Agreement may be executed after the expenditures by the Municipality, but must be executed prior to reimbursement, and the provisions of the Surtax Funding Agreement shall govern the eligibility of such expenditures for reimbursement. Funding shall be limited to the funds budgeted and allocated for that project in the then-current Fiscal Year, as approved by the County Commission.

D. The County's Limited Discretion to Fund Municipal Capital Projects Other Than as Ranked by the MPO within the MAG Funding Recommendations. The Parties agree and stipulate that the County may deviate from the MPO's ranking to accelerate or subordinate funding of an MCP within the MAG for the applicable Fiscal Year only when necessary to ensure Transportation Surtax Proceeds are utilized legally, responsibly, efficiently, and with the least disruption to residents and businesses, in the circumstances set forth herein. The County's deviation from the MPO's ranking order in one Fiscal Year shall not modify the order of priority for funding MCPs in any subsequent Fiscal Year. If the County uses its limited discretion as defined in this section in any Fiscal Year, it shall provide written notice to the impacted Municipality(ies) of such deviation and the reason(s) for such deviation and commit to fund any subordinated MCP within a reasonably prompt time frame once the reason(s) for the deviation as stated in the County's written notice are resolved, subject to the availability of funds within the MAG. The circumstances under which the County may exercise its limited discretion pursuant to this section are limited to the following:

1. Demonstrated need, documented in writing, to coordinate the construction timeline of the applicable MCP(s) and the timing of other projects that affect the same or nearby transportation elements to avoid waste;
2. The MCP is scheduled for construction funding for that Fiscal Year but is not construction-ready for any of the following reasons:
 - (a) The Municipality does not have 100% complete, signed, sealed, design plans and required construction documents for the project;
 - (b) The Municipality has not obtained the written approval necessary to construct the project from the owner(s) of the impacted road(s);
 - (c) Right-of-way required to construct the project has not been acquired;
 - (d) The construction cost estimate is ten percent (10%) higher than the construction cost estimate proposed by the Municipality in its application for funding (after factoring in reasonable inflation);
 - (e) The permits required to construct the project have not been obtained;

- (f) The utility relocation required for the project to begin construction work has not been completed or a utility relocation plan has not yet been approved by all applicable entities;
- (g) The Municipality's governing body has not adopted a resolution of support confirming its approval for the project to proceed; or
- (h) The Municipality states in writing that it is unable or unwilling to move forward with the project because of opposition from an affected community or inadequate public support for the project.

3. The applicable Municipality(ies) fails to execute or materially breaches a Surtax Funding Agreement or this Second Amendment; and/or

4. When necessary to comply with the laws, rules, court decisions, orders, and regulations of applicable governmental authorities.

In addition, the County may, in its sole discretion, deem a MCP infeasible if it fails to meet the construction-ready requirements listed in Section V.D.2 above within three Fiscal Years after the first day of the Fiscal Year for which the MCP was first scheduled for construction funding. If a project is deemed infeasible, as provided in this Section V.D., the project will be deemed canceled and withdrawn, will lose its ranking, and its allocated funding would then be available to fund other Municipal Projects. A Municipality may elect to submit a new application to the MPO for any MCP deemed infeasible by the County.

E. The County's Discretion to Convert a Municipal Project to a County Project. The County may elect, at any time prior to executing a Surtax Funding Agreement, with the consent of the applicable Municipality(ies), to convert any MCP in the then-current Five-Year Plan to a County project. The County will provide written notice to the Municipality of its intent to convert the MCP to a County project. For any MCP converted to a County project, the funding for the project will not be counted toward the MAG, and the timing of funding the project in the applicable Five-Year Plan will be determined by the County in its sole discretion without regard to the MPO's ranking and funding recommendations.

F. Surtax Funding Agreements. The Municipalities shall receive Transportation Surtax Proceeds from the County for a funded Municipal Project subject to and upon execution of, a Surtax Funding Agreement between the County and the Municipality for each such Municipal Project. Surtax Funding Agreements for MCPs and MR&MPs shall include at least a 30% CBE commitment for the project, unless such requirement is determined inapplicable by the Director of the County's Office of Economic and Small Business Development or is modified or waived by the County Commission.

G. Community Shuttle Service. Subject to the availability of funds, the MAG will be used first to directly and fully fund the reasonable and necessary operating, maintenance, and capital costs of existing Community Shuttle Service and any improved or new Community Shuttle Service, before funding MCPs, Municipal Project Contingency, and

MR&MPs. Funding of Community Shuttle Service is not subject to evaluation or ranking by the MPO. Unless waived by the County, to be eligible for Transportation Surtax Proceeds, the Community Shuttle Service must meet or exceed the standard of 7.1 passengers per revenue service hour per route or such other standard as the County may impose. The County may, in its sole discretion, decrease or increase this standard based on future population and ridership growth. The County's Transportation Department administers the Community Shuttle Service program and allocated Community Shuttle Service funding is included in the Transportation Department's annual Fiscal Year budget. In the event of interruptions due to hurricane or other natural disasters causing Municipality to fail to meet the 7.1 passengers per revenue service hour requirement, County may suspend the ridership criteria. The Community Shuttle Service ridership requirement is suspended until the end of the current declared local state of emergency due to COVID-19.

VI. Additional Requirements. Each Municipality shall: (a) fully comply and otherwise fully cooperate with the auditing, project review, and oversight requirements stated in Section 31½-71, et seq., Broward County Code of Ordinances, as same may be amended by the County; (b) ensure that all of its expenditures of Transportation Surtax Proceeds will be consistent with applicable law and with any conditions recommended by the Oversight Board when such recommendations are expressly and formally approved by the County Commission; and (c) comply with the reporting requirements stated in the applicable Surtax Funding Agreement, which may include requirements to report project performance data, metrics, measures, and deliverables as may be prescribed by the County.

A. Reporting and Accounting. Each Municipality receiving Transportation Surtax Proceeds shall deposit and maintain all Transportation Surtax Proceeds in a segregated fund or account, which shall be subject to audit by the County and the Oversight Board. Any interest earned by a Municipality on any Transportation Surtax Proceeds shall constitute Transportation Surtax Proceeds and may be utilized by the Municipality only in accordance with the terms of the applicable Surtax Funding Agreement. Upon prior written approval by the Contract Administrator, a Municipality may utilize other methods of separate accounting for the Transportation Surtax Proceeds provided the accounting method permits a full and complete audit of the funds.

B. Permitting. To decrease public inconvenience and to facilitate the expeditious and efficient completion of projects funded with Transportation Surtax Proceeds, for any project funded by Transportation Surtax Proceeds that is performed by the County and is in whole or in part within the geographical boundaries of a Municipality, each Municipality shall waive, unless prohibited by applicable state or federal law, all municipal permitting requirements, except to the extent of any portion of the work performed by the County that will be owned, operated, and maintained by the Municipality. The waiver shall include, without limitation, the requirements of permit application, permit issuance, inspections, and permitting fees. The County shall be responsible for ensuring adequate

plan review, inspections, and compliance with State and County standards for work performed by the County. The County shall waive, unless prohibited by applicable state or federal law, all County permitting fees for Municipal Capital Projects and Municipal R&M Projects.

C. Road Closures. Each Municipality shall institute and comply with a cooperative notification program, in a format prescribed by the County, that ensures the County is promptly notified and promptly provided with data reasonably requested by the County regarding all municipal roads in the Municipality that are closed for any reason, including but not limited to construction of Transportation Surtax Projects, other construction, or flooding.

D. Branding and Marketing. Each Municipality shall participate in reasonable branding and marketing in the form and content prescribed by the County, including, but not limited to, signage prominently acknowledging that the applicable projects are funded with Transportation Surtax Proceeds, utilizing County-approved wording, logos, or other imagery, which branding and marketing will acknowledge the project contributions of the County and the applicable Municipality(ies). The County will work cooperatively with the Municipality(ies) regarding the location of branding and marketing. The costs for all branding and marketing requested by the County pursuant to this section shall be included in the Transportation Surtax Proceeds allocated for the applicable Municipal Project.

E. Data Collection and Sharing. To the extent requested by the County, each Municipality shall ensure that each of its projects funded in whole or in part with Transportation Surtax Proceeds includes incorporation and placement of sensors or other devices on municipal roads, rights-of-way, properties, and assets for County-approved applications for mobility-related data collection purposes, provided such placement shall not unreasonably interfere with the aesthetics or the Municipality's use of such roads, rights-of-way, properties, or assets. The County shall fund the costs for any such incorporation and placement requested by the County. To the extent that the Municipality controls data collection, each Municipality shall ensure the collection of data includes and is consistent with the scope, type, frequency, quantity, and format requested by the County in order to facilitate countywide collection and utilization of transportation data. For the useful life of the applicable project, to the extent requested by the County, each Municipality shall provide the County any and all access to such data as may be requested by the County, including recurring or real-time access or periodic download.

VII. General Provisions.

A. Term of Agreement. This Second Amendment shall remain in full force and effect until all Transportation Surtax Proceeds allocated by the County to Municipal Projects

have been fully expended by all the Municipalities and thereafter until 90 days after the Oversight Board has completed its review of each applicable Party's final audit.

B. No Impact to Future Levies. Nothing in this Second Amendment shall impact in any way, whatsoever, any future ballot question seeking to impose, extend, or increase any levy of any surtax, or impact in any way any distribution from any such new, extended, or increased levy.

C. Funding Limited to Transportation Surtax Proceeds. The County's funding obligations under this Second Amendment shall be met solely through the use of Transportation Surtax Proceeds, and all funding provided by the County under this Second Amendment shall be consistent with applicable law including Section 129.01, Florida Statutes.

D. Amendment. This Second Amendment may be amended by a written document formally approved by the County and by such Municipalities that both (i) constitute a majority of the Municipalities that are a party to this Second Amendment, and (ii) cumulatively represent more than 50% of the County's total population. The MPO's written approval of any amendment shall only be required if the amendment purports to modify any express obligation of the MPO hereunder. Any amendment approved in accordance with this section shall be binding on all Parties hereto.

E. Governing Law, Venue, and Waiver of Jury Trial. This Second Amendment shall be interpreted and construed in accordance with, and governed by, the laws of the State of Florida. The Parties agree that the exclusive venue for any lawsuit arising from, related to, on in connection with this Second Amendment shall be in the state courts of the Seventeenth Judicial Circuit in and for Broward County, Florida. **BY ENTERING INTO THIS SECOND AMENDMENT, EACH PARTY HERETO HEREBY EXPRESSLY WAIVES ANY AND ALL RIGHTS THAT PARTY MAY HAVE TO A TRIAL BY JURY OF ANY CAUSE OF ACTION OR CLAIM ARISING FROM, RELATED TO, OR IN CONNECTION WITH THIS SECOND AMENDMENT.**

F. Counterparts. This Second Amendment may be executed in counterparts, each of which shall be deemed an original, but all of which, taken together, shall constitute one and the same agreement.

G. Further Actions. If an audit conducted in connection herewith or in connection with Chapter 31½, Broward County Code of Ordinances, documents any misspent funds or other violation of this Second Amendment, the Party in violation shall promptly take all reasonable and required actions to correct the violation. This provision shall survive the expiration or earlier termination of this Second Amendment.

H. Notices. In order for a notice to a Party to be effective under this Second Amendment, notice must be sent via U.S. first-class mail, hand delivery, or commercial overnight delivery, each with contemporaneous copy via email, to the addresses listed

below and shall be effective upon mailing or hand delivery (provided the contemporaneous email is also sent). The addresses for notices shall remain as set forth in this section unless and until changed by providing notice of such change in accordance with the provisions of this section.

As to the County: Broward County Administrator
 115 S. Andrews Avenue, Room 409
 Fort Lauderdale, FL 33301
 Current email: bhenry@broward.org

With a copy to: Broward County Attorney
 115 S. Andrews Avenue, Room 423
 Fort Lauderdale, FL 33301
 Current email: ameyers@broward.org

As to Municipality: Manager/Administrator
 Name, address, and current email provided on signature page

With a copy to: Municipal Attorney
 Name, address, and current email provided on signature page

MPO: MPO Executive Director
 100 W. Cypress Creek Road, Suite 650
 Fort Lauderdale, FL 33309
 Current email: stuartg@browardmpo.org

With a copy to: MPO General Counsel
 Weiss Serota Helfman Cole & Bierman
 200 E. Broward Blvd., Suite 1900
 Fort Lauderdale, FL 33301
 Current email: agabriel@wsh-law.com

A Party's notice address may be changed at any time by that Party, provided that Party provides notice of such change consistent with the requirements of this section.

I. Entire Agreement. This Second Amendment constitutes the final and complete understanding of the Parties regarding the subject matter of the items addressed herein, and supersedes all prior versions of the Interlocal Agreement, the First Amendment, and all prior and contemporaneous negotiations and discussions regarding that subject matter. There is no commitment, agreement, or understanding concerning the subject matter of this Second Amendment that is not expressly contained in this Second Amendment. To the extent of any conflict between or among this Second Amendment, the Interlocal Agreement, and the First Amendment (and, with regard to any obligation of the MPO or County under the MPO ILA, to the extent of any conflict between or among

this Second Amendment, the Interlocal Agreement, the First Amendment, and/or the MPO ILA), the provisions of this Second Amendment shall prevail.

J. Headings. The section and subsection headings in this Second Amendment are inserted for convenience only and shall not affect in any way the meaning or interpretation of this Second Amendment.

K. Joint Preparation. The preparation of this Second Amendment has been a joint effort of the Parties hereto, and the resulting document shall not, solely as a matter of judicial construction, be construed more severely against any Party.

L. Severability. If any portion of this Second Amendment is found by a court of competent jurisdiction to be invalid, the remaining provisions shall continue to be effective and the Parties agree to negotiate in good faith to modify the invalidated portion of this Second Amendment in a manner designed to effectuate the original intent of the Parties.

M. Advice of Counsel. Each Party acknowledges and agrees that it has had the opportunity to consult with and be represented by counsel of its choice in connection with the negotiation and preparation of this Second Amendment.

N. Individual Liability. Except as provided in Section VII.D., each Party agrees and commits to fully comply with the obligations of this Second Amendment for that Party, with each Party only being responsible for its own compliance; a default by any one Party of any obligation under this Second Amendment shall not constitute a default by any other Party.

O. Waiver and Release. Each Party agrees and stipulates that as of the Effective Date (as defined below) of this Second Amendment, each Party is in full compliance with all terms and conditions of this Second Amendment. To the extent any Party may have a claim for a breach or default of any provision of the Interlocal Agreement, the First Amendment, or this Second Amendment that accrued prior to the Effective Date, each Party fully waives and releases their individual claims.

P. Effective Date. The effective date of this Second Amendment shall be the date of complete execution by the County, the MPO, and by such Municipalities that both (i) constitute a majority of the Municipalities that are a party to this Second Amendment, and (ii) cumulatively represent more than 50% of the County's total population (the "Effective Date").

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IN WITNESS WHEREOF, the Parties hereto have made and executed this Second Amendment to and Restatement of the Transportation Surtax Interlocal Agreement on the respective dates under each signature: BROWARD COUNTY, through its Board of County Commissioners, signing by and through its County Administrator, authorized to execute same by Board action on the 10th day of September, 2020 (Agenda Item 61); the MPO, signing by and through its authorized officer or official, duly authorized to execute same by official action taken on the date identified on its signature page; and each Municipality signing by and through its authorized officer or official, duly authorized to execute same by official action taken on the date identified on its signature page.

COUNTY

WITNESSES:

BROWARD COUNTY, by and through
its County Administrator

Signature

By: _____
Bertha Henry, County Administrator

____ day of _____, 20__

Print Name of Witness above

Signature

Approved as to form by
Andrew J. Meyers
Broward County Attorney
Governmental Center, Suite 423
115 South Andrews Avenue
Fort Lauderdale, Florida 33301
Telephone: (954) 357-7600

Print Name of Witness above

By: _____
Devona A. Reynolds Perez (Date)
Assistant County Attorney

By: _____
Angela J. Wallace (Date)
Transportation Surtax General Counsel

AJW/DRP

Second Amendment to and Restatement Transportation Surtax ILA.doc

01/08/2021

#20-114.00

**SECOND AMENDMENT TO AND RESTATEMENT OF THE
TRANSPORTATION SYSTEM SURTAX INTERLOCAL AGREEMENT**

MPO

By: _____
Gregory Stuart, Executive Director

By: _____
_____, Chair

This _____ day of _____ 2020.

This _____ day of _____ 2020.

APPROVED AS TO FORM AND LEGAL
SUFFICIENCY FOR THE USE OF AND
RELIANCE BY THE MPO ONLY:

By: _____
Alan L. Gabriel, MPO General Counsel
Weiss Serota Helfman Cole & Biermann, P.L.

**SECOND AMENDMENT TO AND RESTATEMENT OF THE
TRANSPORTATION SYSTEM SURTAX INTERLOCAL AGREEMENT**

CITY/TOWN/VILLAGE OF _____ through its governing body, signing by and through
its Mayor or Vice-Mayor, authorized to execute the same by Board action on the
_____ day of _____, 2020.

MUNICIPALITY

WITNESS:

Signature of Witness

By: _____
_____, Mayor

Print or Type Name of Witness

_____ day of _____, 2020

Signature of Witness

By: _____
_____, Municipal Manager

Print or Type Name of Witness

_____ day of _____, 2020

ATTEST:

Notices:

Municipal Clerk

Approved as to legal form by:

With a copy to:

Municipal Attorney

EXHIBIT A
Cycle 1 Ranked Projects

Municipal Surtax Capital Projects Priorities (Fiscal Year 2020)

Broward MPO Surtax Services

Project Ranking	Municipality	Project Number	Project Name	Work Mix	Phase	Fiscal Year 2020 Recommendation	Surtax Plan Estimate	Recommended Phase Funding
1	Wilton Manors	WILT-006	Roadway Median landscape improvements	Bicycle Pedestrian Infrastructure	Construction	YEAR 1-Construction	\$6,000,000	\$247,711
2	Sunrise	SUNR-025.1	Various Drainage Improvements	Resiliency Improvements	Construction	YEAR 1-Construction	\$10,000,000	\$5,180,000
3	Pompano Beach	POMP-004	Bay Drive Neighborhood Stormwater Improvements Project	Resiliency Improvements	Construction	YEAR 1-Construction	\$4,290,485	\$1,174,741
4	North Lauderdale	NLAU-007.1	Neighborhood Traffic Calming Program	Traffic Circle, Speed Tables, Intersection Improvement	Construction	YEAR 1-Construction	\$1,998,187	\$1,998,187
5	Weston	WEST-224	Intersection Improvements Royal	Traffic Circle, Speed Tables, Intersection Improvement	Construction	YEAR 1-Construction	\$2,200,000	\$1,612,082
6	West Park	WPRK-004	SW 25 Street Complete Street Improvement	Bicycle Pedestrian Infrastructure	Construction	YEAR 1-Construction	\$2,000,000	\$1,638,987
7	Coral Springs	CORA-115.1	Emergency Traffic Signals	Signal Enhancement	Construction	YEAR 1-Construction	\$900,000	\$496,917
8	Dania Beach	DANI-019	Stormwater Improvements	Resiliency Improvements	Construction	YEAR 1-Construction	\$2,500,000	\$2,191,740
9	Davie	DAVI-003	Davie Rd Improvements Phase 3	Capacity Increase, Widening	Construction	YEAR 1-Construction	\$5,000,000	\$4,859,167
10	Lauderdale Lakes	LLAK-003	Citywide Community Gateway System	Landscaping, Hardscape, Signage, Lighting	Construction	YEAR 1-Construction	\$1,500,000	\$1,378,000
11	Tamarac	TAMA-018	Electric Vehicle Charging Stations	Transit	Construction	YEAR 1-Construction	\$500,000	\$436,546
12	Cooper City	COOP-036	Way Finding Signs	Landscaping, Hardscape, Signage, Lighting	Construction	YEAR 1-Construction	\$75,000	\$30,000
13	Hallandale Beach	HALL-026	City-wide Bus Stops Digital Signage	Landscaping, Hardscape, Signage, Lighting	Construction	YEAR 1-Construction	\$520,000	\$513,600
14	Deerfield Beach	DEER-003	Citywide Pedestrian Street Lighting Improvements	Landscaping, Hardscape, Signage, Lighting	Construction	YEAR 1-Construction	\$800,000	\$800,000
15	Southwest Ranches	SWRA-032	Drainage Project: SW 50 Street and SW 182 Avenue Drainage	Resiliency Improvements	Construction	YEAR 1-Construction	\$124,000	\$124,000
16	Oakland Park	OAKL-099	Landscape Improvement	Landscaping, Hardscape, Signage, Lighting	Construction	YEAR 1-Construction	\$330,000	\$330,000
17	Hollywood	HOLL-064	Industrial Park and Corridor Improvements	Capacity Increase, Widening	Construction	YEAR 1-Construction	\$5,000,000	\$5,000,000
18	Pembroke Park	PPRK-002	S.W. 25th St. Stormwater Impr. (Ph II)	Resiliency Improvements	Construction	YEAR 1-Construction	\$1,075,000	\$1,075,115
19	West Park	WPRK-007	SW 57 Ave & SW 20 Street Traffic Calming Improvement	Traffic Circle, Speed Tables, Intersection Improvement	Construction	YEAR 1-Construction	\$200,000	\$163,519
20	Fort Lauderdale	FORT-122	Safety Improvements: NW 15th Ave Mobility Improvements	Bicycle Pedestrian Infrastructure	Construction	YEAR 1-Construction	\$2,000,000	\$2,000,000
21	Tamarac	TAMA-003	Traffic Calming	Traffic Circle, Speed Tables, Intersection Improvement	Construction	YEAR 1-Construction	\$1,000,000	\$528,902
22	Wilton Manors	WILT-012	Complete Streets	Bicycle Pedestrian Infrastructure	Construction	YEAR 1-Construction	\$1,000,000	\$629,804
23	Pompano Beach	POMP-006	Kendall Lake Neighborhood Stormwater Improvements	Resiliency Improvements	Construction	YEAR 1-Construction	\$3,772,201	\$3,741,868
24	Hallandale Beach	HALL-005	City-Wide Bus Shelter Improvements	Transit	Construction	YEAR 1-Construction	\$3,000,000	\$2,977,563
25	Davie	DAVI-001	College Ave Phase 2 Widening	Capacity Increase, Widening	Construction	YEAR 1-Construction	\$1,000,000	\$1,000,000
26	Hollywood	HOLL-035	Complete Streets - Hollywood Blvd	Capacity Increase, Widening	Construction	YEAR 1-Construction	\$700,000	\$700,000
27	Lauderdale Lakes	LLAK-015	NW 36 Terrace Improvements	Bicycle Pedestrian Infrastructure	Construction	YEAR 1-Construction	\$750,000	\$863,663
28	Weston	WEST-308	Indian Trace Elementary School	Bicycle Pedestrian Infrastructure	Construction	YEAR 1-Construction	\$150,000	\$319,086
29	Wilton Manors	WILT-007.1	Parking	Bicycle Pedestrian Infrastructure	Construction	YEAR 1-Construction	\$15,000,000	\$849,475
30	Weston	WEST-307	City-wide Wayfinding Signage Program	Landscaping, Hardscape, Signage, Lighting	Construction	YEAR 1-Construction	\$1,056,000	\$232,739

Municipal Surtax Capital Projects Priorities (Fiscal Year 2020)

Broward MPO Surtax Services

Project Ranking	Municipality	Project Number	Project Name	Work Mix	Phase	Fiscal Year 2020 Recommendation	Surtax Plan Estimate	Recommended Phase Funding
31	Tamarac	TAMA-014	Traffic Control Devices	Signal Enhancement	Construction	YEAR 1-Construction	\$500,000	\$445,817
32	Fort Lauderdale	FORT-162	Street Lighting: NW 15Th Avenue	Bicycle Pedestrian Infrastructure	Construction	YEAR 1-Construction	\$1,000,000	\$996,668
33	Wilton Manors	WILT-013	Electronic Message Boards / Wayfinding	Bicycle Pedestrian Infrastructure	Construction	YEAR 1-Construction	\$1,000,000	\$639,650
34	Miramar	MIRA-004	Miramar Parkway Extension to Pembroke Road	Capacity Increase, Widening	Design	YEAR 1-Design Regional Network	\$25,000,000	\$760,000
35	Miramar	MIRA-002	Pembroke Road Expansion from SW 184th Avenue to 200th Avenue	Capacity Increase, Widening	Design	YEAR 1-Design Regional Network	\$31,000,000	\$1,510,000
36	Miramar	MIRA-001	Pembroke Road Expansion from SW 160th Avenue to 184th Avenue	Capacity Increase, Widening	Design	YEAR 1-Design Regional Network	\$28,900,000	\$2,270,000
37	Miramar	MIRA-003	Pembroke Road Expansion from SW 200th Avenue to US-27	Capacity Increase, Widening	Design	YEAR 1-Design Regional Network	\$8,000,000	\$1,390,000
38	Fort Lauderdale	FORT-108	Safety Improvements: Andrews Ave	Capacity Increase, Widening	Planning	YEAR 1-Planning	\$5,000,000	\$150,000
39	Oakland Park	OAKL-023	City-Wide Mast Arm Conversion	Signal Enhancement	Design	YEAR 1-Design	\$7,875,000	\$945,000
40	Coral Springs	CORA-097	New Sidewalk Construction	Bicycle Pedestrian Infrastructure	Planning	YEAR 1-Planning	\$20,000,000	\$600,000
41	Coconut Creek	COCO-024	New Bus Shelters/Replacement Bus Shelters	Transit	Design	YEAR 1-Design	\$3,600,000	\$432,000
42	Pompano Beach	POMP-002	Dixie Hwy/Atlantic Blvd Improvements Project	Bicycle Pedestrian Infrastructure	Design	YEAR 1-Design	\$24,860,000	\$2,983,200
43	Hollywood	HOLL-036	Complete Streets - State Rd 7	Bicycle Pedestrian Infrastructure	Design	YEAR 1-Design	\$1,000,000	\$120,000
44	Davie	DAVI-016	Orange Dr Corridor Enhancements	Capacity Increase, Widening	Design	YEAR 1-Design	\$3,000,000	\$360,000
45	Miramar	MIRA-021	Pembroke Road Bike Lane	Bicycle Pedestrian Infrastructure	Planning	YEAR 1-Planning	\$3,000,000	\$90,000
46	Pembroke Pines	PPIN-039	City Wide Sidewalk Projects	Bicycle Pedestrian Infrastructure	Planning	YEAR 1-Planning	\$4,431,250	\$132,938
47	West Park	WPRK-002	State Road 7 Pedestrian Lights	Landscaping, Hardscape, Signage, Lighting	Design	YEAR 1-Design	\$750,000	\$90,000
48	Lauderdale Lakes	LLAK-006	Comprehensive Traffic Calming Program	Traffic Circle, Speed Tables, Intersection Improvement	Planning	YEAR 1-Planning	\$850,000	\$25,500
49	Wilton Manors	WILT-009	Bus Benches And Shelters	Transit	Planning	YEAR 1-Planning	\$6,000,000	\$180,000
50	Sunrise	SUNR-055	Pine Island Road Bicycle Lanes	Bicycle Pedestrian Infrastructure	Design	YEAR 1-Design	\$4,500,000	\$540,000
51	Pembroke Park	PPRK-010	Bike Lane And Sidewalk Improvements	Bicycle Pedestrian Infrastructure	Design	YEAR 1-Design	\$250,000	\$30,000
52	Lauderdale-by-the-Sea	LSEA-005	El Mar Drive Improvements	Bicycle Pedestrian Infrastructure	Design	YEAR 1-Design	\$2,000,000	\$240,000
53	Weston	WEST-303	Weston Rd Corridor RRR	Bicycle Pedestrian Infrastructure	Design	YEAR 1-Design	\$4,900,000	\$588,000
54	Deerfield Beach	DEER-007	FAU Research Blvd. Roadway Improvements	Capacity Increase, Widening	Design	YEAR 1-Design	\$4,000,000	\$480,000
55	Cooper City	COOP-035	City Entry Signs And Features	Landscaping, Hardscape, Signage, Lighting	Design	YEAR 1-Design	\$175,000	\$21,000
56	Tamarac	TAMA-008	Bike Paths	Bicycle Pedestrian Infrastructure	Planning	YEAR 1-Planning	\$4,500,000	\$135,000
57	Lighthouse Point	LHP-010	Sidewalk/Bike Lane Construction	Bicycle Pedestrian Infrastructure	Planning	YEAR 1-Planning	\$500,000	\$15,000
58	North Lauderdale	NLAU-007.2	Neighborhood Traffic Calming Program	Traffic Circle, Speed Tables, Intersection Improvement	Design	YEAR 1-Design	\$3,001,813	\$360,218
59	Parkland	PARK-008	Construction Of Bike Lanes On Parkside Drive	Bicycle Pedestrian Infrastructure	Design	YEAR 1-Design	\$1,500,000	\$180,000
60	Dania Beach	DANI-001	West Dania Beach Blvd Bridge	Capacity Increase, Widening	Design	YEAR 1-Design	\$4,000,000	\$480,000

Municipal Surtax Capital Projects Priorities (Fiscal Year 2020)

Broward MPO Surtax Services

Project Ranking	Municipality	Project Number	Project Name	Work Mix	Phase	Fiscal Year 2020 Recommendation	Surtax Plan Estimate	Recommended Phase Funding
61	Margate	MARG-002	Winfield Blvd. Improvements	Bicycle Pedestrian Infrastructure	Design	YEAR 1-Design	\$174,000	\$20,880
62	Southwest Ranches	SWRA-021	Drainage Project: SW 61st Court	Resiliency Improvements	Design	YEAR 1-Design	\$100,000	\$12,000
63	Fort Lauderdale	FORT-104	Sidewalks: Sidewalk Program - New Construction	Bicycle Pedestrian Infrastructure	Design	YEAR 1-Design	\$3,000,000	\$360,000
64	Oakland Park	OAKL-007	CSX And FEC Crossing Study	Bicycle Pedestrian Infrastructure	Planning	YEAR 1-Planning	\$150,000	\$150,000
65	Coral Springs	CORA-098	New Sidewalk Construction	Bicycle Pedestrian Infrastructure	Planning	YEAR 1-Planning	\$20,000,000	\$600,000
66	Hollywood	HOLL-038	Complete Streets - Johnson St	Bicycle Pedestrian Infrastructure	Planning	YEAR 1-Planning	\$5,000,000	\$150,000
67	Miramar	MIRA-020	Bus Shelter Improvement	Transit	Design	YEAR 1-Design	\$1,200,000	\$144,000
68	Lauderdale Lakes	LLAK-016	NW 50th Avenue Improvements Study & Design	Bicycle Pedestrian Infrastructure	Planning	YEAR 1-Planning	\$500,000	\$500,000
69	Sunrise	SUNR-075	Oakland Park Blvd Multi-Use Path	Bicycle Pedestrian Infrastructure	Design	YEAR 1-Design	\$3,250,000	\$390,000
70	Pompano Beach	POMP-011	PowerLine Road Improvements Project	Landscaping, Hardscape, Signage, Lighting	Design	YEAR 1-Design	\$2,734,862	\$328,183
71	Davie	DAVI-012	SW 30th Street Improvements	Bicycle Pedestrian Infrastructure	Design	YEAR 1-Design	\$2,000,000	\$240,000
72	Coconut Creek	COCO-020	Hillsboro Boulevard Sidewalk Improvements	Bicycle Pedestrian Infrastructure	Design	YEAR 1-Design	\$563,305	\$67,597
73	Wilton Manors	WILT-003	Complete Streets	Bicycle Pedestrian Infrastructure	Design	YEAR 1-Design	\$2,000,000	\$240,000
74	West Park	WPRK-003	SW 48 Avenue Complete Street	Bicycle Pedestrian Infrastructure	Design	YEAR 1-Design	\$3,500,000	\$420,000
75	Weston	WEST-192	Indian Trace Road Roadway Improvements	Bicycle Pedestrian Infrastructure	Design	YEAR 1-Design	\$280,000	\$33,600
76	Pembroke Park	WPRK-009	52 Ave Complete Streets	Bicycle Pedestrian Infrastructure	Design	YEAR 1-Design	\$1,200,000	\$144,000
77	Deerfield Beach	DEER-005	Pioneer Grove Improvements-Pedestrian Lighting	Bicycle Pedestrian Infrastructure	Design	YEAR 1-Design	\$2,000,000	\$240,000
78	Lighthouse Point	LHP-009	Traffic Calming	Bicycle Pedestrian Infrastructure	Planning	YEAR 1-Planning	\$1,000,000	\$30,000
79	Pembroke Pines	PPIN-021	Privacy Wall - Sheridan Street	Landscaping, Hardscape, Signage, Lighting	Design	YEAR 1-Design	\$1,350,000	\$162,000
80	North Lauderdale	NLAU-008	Sound Walls SW 64 Ter Sidewalks, Traffic Calming	Bicycle Pedestrian Infrastructure	Design	YEAR 1-Design	\$3,000,000	\$360,000
81	Cooper City	COOP-024	Storm Water Drainage Improvement	Resiliency Improvements	Design	YEAR 1-Design	\$2,400,000	\$288,000
82	Parkland	PARK-002	Lox Road Improvements	Bicycle Pedestrian Infrastructure	Design	YEAR 1-Design	\$2,600,000	\$312,000
83	Margate	MARG-047	City Bicycle/Pedestrian Greenway System	Bicycle Pedestrian Infrastructure	Design	YEAR 1-Design	\$1,000,000	\$120,000
84	Southwest Ranches	SWRA-022	Drainage Project: Green Meadows	Resiliency Improvements	Design	YEAR 1-Design	\$43,000	\$5,160
85	Tamarac	TAMA-001	Multimodal Connectivity Plan	Bicycle Pedestrian Infrastructure	Planning	YEAR 1-Planning	\$120,000	\$120,000
86	Lauderdale-by-the-Sea	LSEA-035	Bike Lanes	Bicycle Pedestrian Infrastructure	Design	YEAR 1-Design	\$3,000,000	\$360,000
87	Dania Beach	DANI-017	SE Stormwater Drainage System	Resiliency Improvements	Design	YEAR 1-Design	\$7,212,000	\$865,440
88	Fort Lauderdale	FORT-113	Safety Improvements: SE 3rd Ave	Bicycle Pedestrian Infrastructure	Planning	YEAR 1-Planning	\$1,500,000	\$45,000
89	Coral Springs	CORA-102	Bus Shelter Repair And Replacement	Transit	Design	YEAR 1-Design	\$375,000	\$45,000
90	Miramar	MIRA-025	Pembroke Road Bike Lane	Bicycle Pedestrian Infrastructure	Design	YEAR 1-Design	\$2,100,000	\$252,000

Municipal Surtax Capital Projects Priorities (Fiscal Year 2020)

Broward MPO Surtax Services

Project Ranking	Municipality	Project Number	Project Name	Work Mix	Phase	Fiscal Year 2020 Recommendation	Surtax Plan Estimate	Recommended Phase Funding
91	Sunrise	SUNR-061	Oakland Park Blvd Bicycle Lanes	Bicycle Pedestrian Infrastructure	Design	YEAR 1-Design	\$6,000,000	\$720,000
92	Oakland Park	OAKL-025	Oakland Park Blvd Gateway	Landscaping, Hardscape, Signage, Lighting	Planning	YEAR 1-Planning	\$13,200,000	\$396,000
93	Lauderdale Lakes	LLAK-018	NW 36 St Improvements	Landscaping, Hardscape, Signage, Lighting	Design	YEAR 1-Design	\$1,000,000	\$120,000
94	Hallandale Beach	HALL-019	NW/SW 8th Ave Complete Street Project	Bicycle Pedestrian Infrastructure	Design	YEAR 1-Design	\$1,500,000	\$180,000
95	Davie	DAVI-014	Nova Dr Improvements	Capacity Increase, Widening	Design	YEAR 1-Design	\$2,800,000	\$336,000
96	Coconut Creek	COCO-016	Sample Road Multi-Purpose Path	Bicycle Pedestrian Infrastructure	Design	YEAR 1-Design	\$2,755,000	\$330,600
97	West Park	WPRK-008	SW 21St Street Complete Street Improvement	Traffic Circle, Speed Tables, Intersection Improvement	Design	YEAR 1-Design	\$2,000,000	\$240,000
98	Weston	WEST-193	Indian Trace Road Roadway Improvements	Bicycle Pedestrian Infrastructure	Design	YEAR 1-Design	\$2,800,000	\$336,000
99	Pompano Beach	POMP-013	Riverside Drive Improvements Project	Bicycle Pedestrian Infrastructure	Design	YEAR 1-Design	\$5,928,768	\$711,452
100	Wilton Manors	WILT-015	Intersection Improvements (Gateway Design)	Landscaping, Hardscape, Signage, Lighting	Planning	YEAR 1-Planning	\$13,200,000	\$396,000
101	Deerfield Beach	DEER-006	Pioneer Grove Improvements-Complete Streets	Bicycle Pedestrian Infrastructure	Design	YEAR 1-Design	\$500,000	\$60,000
102	Pembroke Park	PPRK-008	County Line Road Storm Water Connection	Resiliency Improvements	Design	YEAR 1-Design	\$750,000	\$90,000
103	Cooper City	COOP-042	Storm Water Improvements	Resiliency Improvements	Design	YEAR 1-Design	\$1,600,000	\$192,000
104	Pembroke Pines	PPIN-038	Pines Blvd-Ingress/Egress-Holly Lake	Capacity Increase, Widening	Design	YEAR 1-Design	\$2,300,000	\$276,000
105	Lighthouse Point	LHP-011	Sidewalk Construction	Bicycle Pedestrian Infrastructure	Planning	YEAR 1-Planning	\$750,000	\$22,500
106	Parkland	PARK-007	Traffic Light - Hillsboro Boulevard And University DR	Signal Enhancement	Design	YEAR 1-Design	\$600,000	\$72,000
107	Margate	MARG-033	Firefighters Pk-Winfield Blvd. Bridge	Bicycle Pedestrian Infrastructure	Design	YEAR 1-Design	\$200,000	\$24,000
108	Southwest Ranches	SWRA-037	Drainage Project: Dykes Road and SW 51st Manor	Resiliency Improvements	Design	YEAR 1-Design	\$300,000	\$36,000
109	Hollywood	HOLL-056	Transportation/Traffic Calming - Dist. 5	Bicycle Pedestrian Infrastructure	Design	YEAR 1-Design	\$833,333	\$100,000
110	Tamarac	TAMA-021	Crosswalks	Bicycle Pedestrian Infrastructure	Planning	YEAR 1-Planning	\$3,000,000	\$90,000
Fiscal Year 2020 Total							\$414,903,204	\$72,016,813
Projects ranked 111 through 510 below have not been evaluated for funding readiness. Additional evaluation and analysis will be required.								
111	Fort Lauderdale	FORT-110	Safety Improvements: Andrews Ave	Bicycle Pedestrian Infrastructure	Planning	RANK	\$3,500,000	
112	Fort Lauderdale	FORT-067	Bike Lanes: Flagler Greenway	Bicycle Pedestrian Infrastructure	Design	RANK	\$12,000,000	
113	Hollywood	HOLL-037	Complete Streets - US 1	Bicycle Pedestrian Infrastructure	Construction	RANK	\$6,000,000	
114	Fort Lauderdale	FORT-188	Roadway Improvements: US 1	Bicycle Pedestrian Infrastructure	Planning	RANK	\$12,000,000	
115	Fort Lauderdale	FORT-107	Safety Improvements: NW 7th Ave	Bicycle Pedestrian Infrastructure	Design	RANK	\$3,800,000	
116	Fort Lauderdale	FORT-139	Safety Improvements: Sistrunk Blvd	Bicycle Pedestrian Infrastructure	Design	RANK	\$12,000,000	
117	Fort Lauderdale	FORT-152	Safety Improvements: Sunrise Blvd	Bicycle Pedestrian Infrastructure	NA	SWAP	\$15,000,000	
118	Fort Lauderdale	FORT-164	Street Lighting: Andrews Avenue	Landscaping, Hardscape, Signage, Lighting	Design	RANK	\$1,000,000	

Municipal Surtax Capital Projects Priorities (Fiscal Year 2020)

Broward MPO Surtax Services

Project Ranking	Municipality	Project Number	Project Name	Work Mix	Phase	Fiscal Year 2020 Recommendation	Surtax Plan Estimate	Recommended Phase Funding
119	Fort Lauderdale	FORT-189	Roadway Improvements: US 1	Bicycle Pedestrian Infrastructure	Planning	RANK	\$25,000,000	
120	Fort Lauderdale	FORT-168	Street Lighting: Las Olas Boulevard	Landscaping, Hardscape, Signage, Lighting	Design	RANK	\$1,500,000	
121	Fort Lauderdale	FORT-065	Bike Lanes: Laudertrail	Bicycle Pedestrian Infrastructure	Design	RANK	\$4,000,000	
122	Fort Lauderdale	FORT-169	Street Lighting: US 1/Federal Highway	Landscaping, Hardscape, Signage, Lighting	Design	RANK	\$1,000,000	
123	Fort Lauderdale	FORT-166	Street Lighting: SE/NE 3rd Avenue	Landscaping, Hardscape, Signage, Lighting	Design	RANK	\$1,000,000	
124	Oakland Park	OAKL-001	Prospect Road Corridor Enhancement	Bicycle Pedestrian Infrastructure	NA	SWAP	\$5,559,584	
125	Fort Lauderdale	FORT-187	Roadway Improvements: SE 17th St	Bicycle Pedestrian Infrastructure	Planning	RANK	\$15,000,000	
126	Fort Lauderdale	FORT-163	Street Lighting: NW 7th Avenue	Landscaping, Hardscape, Signage, Lighting	Design	RANK	\$1,000,000	
127	Fort Lauderdale	FORT-124	Safety Improvements: Las Olas Blvd	Bicycle Pedestrian Infrastructure	Design	RANK	\$5,000,000	
128	Miramar	MIRA-015	Pembroke Road Expansion From Douglas Road To University Drive	Capacity Increase, Widening	NA	SWAP	\$25,300,000	
129	Lauderdale Lakes	LLAK-017	Pedestrian Safety Assessment/Improvements, SR 7 And Oakland Park Blvd	Bicycle Pedestrian Infrastructure	NA	HOLD	\$2,000,000	
130	Hallandale Beach	HALL-001	Atlantic Shores Blvd. Roadway Improvement	Bicycle Pedestrian Infrastructure	SWAP	SWAP	\$335,000	
131	Fort Lauderdale	FORT-138	Safety Improvements: NE 62Nd St	Bicycle Pedestrian Infrastructure	Planning	RANK	\$4,000,000	
132	Coconut Creek	COCO-017	Sample Road Bike Lane Improvements	Bicycle Pedestrian Infrastructure	NA	SWAP	\$3,100,000	
133	Fort Lauderdale	FORT-182	Roadway Improvements: Bayview Drive Traffic Calming	Bicycle Pedestrian Infrastructure	Construction	RANK	\$920,000	
134	Fort Lauderdale	FORT-148	Safety Improvements: NE 18th Ave	Bicycle Pedestrian Infrastructure	Planning	RANK	\$6,500,000	
135	Fort Lauderdale	FORT-161	Street Lighting : PowerLine Road/NW 9th Avenue	Landscaping, Hardscape, Signage, Lighting	Design	RANK	\$2,000,000	
136	Fort Lauderdale	FORT-128	Safety Improvements: Downtown Walkability Project Phases 6-9	Bicycle Pedestrian Infrastructure	Design	RANK	\$5,000,000	
137	Hallandale Beach	HALL-006	South Old Dixie Highway Conversion Project	Capacity Increase, Widening	HOLD	HOLD	\$5,000,000	
138	Miramar	MIRA-023	SW 68th Avenue Bike Lane	Bicycle Pedestrian Infrastructure	Design	RANK	\$2,400,000	
139	Oakland Park	OAKL-008	PowerLine Road Complete Streets	Bicycle Pedestrian Infrastructure	Construction	HOLD	\$1,220,174	
140	Fort Lauderdale	FORT-155	Safety Improvements: I95	Bicycle Pedestrian Infrastructure	Planning	RANK	\$25,000,000	
141	Fort Lauderdale	FORT-149	Safety Improvements: US 1 Tunnel Top Plaza	Traffic Circle, Speed Tables, Intersection Improvement	Construction	RANK	\$2,500,000	
142	Fort Lauderdale	FORT-134	Safety Improvements: SE/SW 17th St	Bicycle Pedestrian Infrastructure	Design	RANK	\$3,500,000	
143	Fort Lauderdale	FORT-112	Safety Improvements: Andrews Ave	Landscaping, Hardscape, Signage, Lighting	NA	SWAP	\$799,000	
144	Miramar	MIRA-024	Douglas Road Bike Lane	Bicycle Pedestrian Infrastructure	NA	SWAP	\$2,400,000	
145	Hollywood	HOLL-153	Environmental Resiliency - Dist. 2	Resiliency Improvements	Construction	SWAP	\$1,666,667	
146	Fort Lauderdale	FORT-160	Street Lighting : Sistrunk Boulevard	Landscaping, Hardscape, Signage, Lighting	Design	RANK	\$1,500,000	
147	Oakland Park	OAKL-010	Oakland Park Blvd Corridor Improvement	Signal Enhancement	Planning	RANK	\$9,112,500	
148	Fort Lauderdale	FORT-190	Roadway Improvements: A1A	Bicycle Pedestrian Infrastructure	Planning	RANK	\$12,000,000	

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Broward MPO Surtax Services

Project Ranking	Municipality	Project Number	Project Name	Work Mix	Phase	Fiscal Year 2020 Recommendation	Surtax Plan Estimate	Recommended Phase Funding
149	Fort Lauderdale	FORT-120	Safety Improvements: NW 9th Avenue Mobility Improvements	Bicycle Pedestrian Infrastructure	Design	RANK	\$2,500,000	
150	Miramar	MIRA-037	Miramar Boulevard Bike Lane	Bicycle Pedestrian Infrastructure	Design	RANK	\$3,000,000	
151	Fort Lauderdale	FORT-171	Street Lighting: SE 17th Street	Landscaping, Hardscape, Signage, Lighting	Design	RANK	\$2,000,000	
152	Sunrise	SUNR-057	Nob Hill Road Bicycle Lanes	Bicycle Pedestrian Infrastructure	Design	RANK	\$4,650,000	
153	Sunrise	SUNR-074	Nob Hill Road Multi-Use Path	Bicycle Pedestrian Infrastructure	NA	SWAP	\$2,500,000	
154	Fort Lauderdale	FORT-191	Roadway Improvements: I95	Capacity Increase, Widening	Planning	RANK	\$50,000,000	
155	Fort Lauderdale	FORT-115	Safety Improvements: SE 2Nd St Traffic Calm/Pedestrian Safety	Bicycle Pedestrian Infrastructure	Design	RANK	\$270,000	
156	Fort Lauderdale	FORT-123	Safety Improvements: Las Olas Blvd	Bicycle Pedestrian Infrastructure	Design	RANK	\$2,500,000	
157	Sunrise	SUNR-079	NW 136 Avenue Multi-Use Path	Bicycle Pedestrian Infrastructure	Design	RANK	\$2,550,000	
158	Sunrise	SUNR-066	NW 136 Avenue Bicycle Lanes	Bicycle Pedestrian Infrastructure	Design	RANK	\$3,750,000	
159	Oakland Park	OAKL-020	Dixie Highway Complete Streets	Bicycle Pedestrian Infrastructure	Design	RANK	\$4,687,500	
160	Miramar	MIRA-022	SW 64 Avenue Bike Lane	Bicycle Pedestrian Infrastructure	NA	SWAP	\$1,800,000	
161	Fort Lauderdale	FORT-147	Safety Improvements: NW 62Nd St	Bicycle Pedestrian Infrastructure	Construction	RANK	\$4,500,000	
162	Oakland Park	OAKL-026	Floranada Sidewalk Network	Bicycle Pedestrian Infrastructure	Design	RANK	\$368,365	
163	Fort Lauderdale	FORT-154	Safety Improvements: Broward Blvd	Bicycle Pedestrian Infrastructure	Planning	RANK	\$500,000	
164	Fort Lauderdale	FORT-097	Sidewalks: NW 62nd St	Bicycle Pedestrian Infrastructure	NA	HOLD	\$194,000	
165	Coconut Creek	COCO-022	Hillsboro Boulevard Bike Lane and Transit Improvements	Bicycle Pedestrian Infrastructure	NA	SWAP	\$4,034,384	
166	Coconut Creek	COCO-004	Pedestrian Lights On Lyons Rd	Landscaping, Hardscape, Signage, Lighting	Construction	RANK	\$1,000,000	
167	Sunrise	SUNR-062	University Drive Bicycle Lanes	Bicycle Pedestrian Infrastructure	Design	RANK	\$2,000,000	
168	Fort Lauderdale	FORT-159	Street Lighting: Sunrise Boulevard	Landscaping, Hardscape, Signage, Lighting	Design	RANK	\$1,500,000	
169	Fort Lauderdale	FORT-192	Roadway Improvements: Las Olas Boulevard	Bicycle Pedestrian Infrastructure	Design	RANK	\$37,000,000	
170	Oakland Park	OAKL-005	Oakland Park Elementary School Sidewalk Network	Bicycle Pedestrian Infrastructure	Construction	HOLD	\$2,036,000	
171	Hallandale Beach	HALL-027	NE 1st Ave Lane Elimination And Complete Street	Bicycle Pedestrian Infrastructure	Design	RANK	\$2,700,000	
172	Davie	DAVI-004	Davie Rd Improvements Phase 4	Capacity Increase, Widening	Design	RANK	\$4,000,000	
173	Hallandale Beach	HALL-016	SE/SW 3rd Street	Bicycle Pedestrian Infrastructure	Design	RANK	\$405,000	
174	Fort Lauderdale	FORT-106	Sidewalks: Andrews Ave North	Bicycle Pedestrian Infrastructure	Design	RANK	\$1,100,000	
175	Fort Lauderdale	FORT-117	Safety Improvements: NE 15th Ave	Bicycle Pedestrian Infrastructure	Design	RANK	\$1,500,000	
176	Sunrise	SUNR-077	Flamingo Road Multi-Use Path	Bicycle Pedestrian Infrastructure	Design	RANK	\$2,000,000	
177	Sunrise	SUNR-067	Flamingo Road Bicycle Lanes	Bicycle Pedestrian Infrastructure	Design	RANK	\$3,750,000	
178	Fort Lauderdale	FORT-057	Safe Routes To School: Stranahan High	Bicycle Pedestrian Infrastructure	Design	RANK	\$300,000	

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179	Davie	DAVI-020	SW 39 Street Improvements	Capacity Increase, Widening	Design	RANK	\$2,000,000	
180	Miramar	MIRA-006	SW 148th Avenue Expansion From Bass Creek Road To Miramar Parkway	Capacity Increase, Widening	Design	RANK	\$27,300,000	
181	Fort Lauderdale	FORT-165	Street Lighting : Himmarshee Street	Landscaping, Hardscape, Signage, Lighting	Design	RANK	\$1,000,000	
182	Sunrise	SUNR-024	Sunrise Blvd/136 Ave-Improvements	Landscaping, Hardscape, Signage, Lighting	Design	RANK	\$3,000,000	
183	Fort Lauderdale	FORT-150	Safety Improvements: Sunrise Blvd	Capacity Increase, Widening	NA	SWAP	\$12,000,000	
184	Hallandale Beach	HALL-021	Diplomat Parkway	Bicycle Pedestrian Infrastructure	Design	RANK	\$395,000	
185	Oakland Park	OAKL-015	Lloyd Estates Elementary School Safe Routes	Bicycle Pedestrian Infrastructure	Design	RANK	\$1,485,217	
186	Fort Lauderdale	FORT-079	Bike Lanes: NE 13 St	Bicycle Pedestrian Infrastructure	Design	RANK	\$4,500,000	
187	Fort Lauderdale	FORT-186	Roadway Improvements: I95 Interchange	Capacity Increase, Widening	Planning	RANK	\$50,000,000	
188	Miramar	MIRA-029	SW 148 Avenue Bike Lane	Bicycle Pedestrian Infrastructure	NA	SWAP	\$1,800,000	
189	Sunrise	SUNR-076	Sunrise Blvd Multi-Use Path	Bicycle Pedestrian Infrastructure	Design	RANK	\$1,500,000	
190	Sunrise	SUNR-065	Sunrise Blvd Bicycle Lanes	Bicycle Pedestrian Infrastructure	Design	RANK	\$3,000,000	
191	Fort Lauderdale	FORT-078	Bike Lanes: NE 13 St	Bicycle Pedestrian Infrastructure	Design	RANK	\$4,000,000	
192	Sunrise	SUNR-056	Hiatus Road Bicycle Lanes	Bicycle Pedestrian Infrastructure	Design	RANK	\$4,800,000	
193	Fort Lauderdale	FORT-170	Street Lighting : NW 19th Street	Landscaping, Hardscape, Signage, Lighting	Design	RANK	\$2,000,000	
194	Fort Lauderdale	FORT-076	Bike Lanes: A1A Parallel Bike Facility	Bicycle Pedestrian Infrastructure	Planning	RANK	\$2,500,000	
195	Oakland Park	OAKL-011	Micro-Transit Circulator	Transit	Design	RANK	\$2,500,000	
196	Sunrise	SUNR-070	SW 14th Street Bicycle Lanes	Bicycle Pedestrian Infrastructure	Planning	RANK	\$1,500,000	
197	North Lauderdale	NLAU-010	Sound Walls Rock Island rd	Landscaping, Hardscape, Signage, Lighting	NA	SWAP	\$3,000,000	
198	West Park	WPRK-001	County Line Road Extension	Capacity Increase, Widening	NA	SWAP	\$20,000,000	
199	Fort Lauderdale	FORT-114	Safety Improvements: NE 4th Street Improvements	Bicycle Pedestrian Infrastructure	Construction	RANK	\$219,300	
200	Oakland Park	OAKL-009	Dixie Highway Landscape Improvement	Landscaping, Hardscape, Signage, Lighting	Design	RANK	\$275,000	
201	Coconut Creek	COCO-019	Wiles Road Bike Lane And Transit Improvements	Bicycle Pedestrian Infrastructure	Design	RANK	\$2,887,815	
202	Miramar	MIRA-030	SW 172 Avenue Bike Lane	Bicycle Pedestrian Infrastructure	Design	RANK	\$3,000,000	
203	Hallandale Beach	HALL-020	Three Islands Boulevard	Bicycle Pedestrian Infrastructure	NA	RANK	\$215,000	
204	Coconut Creek	COCO-015	Atlantic Boulevard Improvements	Bicycle Pedestrian Infrastructure	NA	SWAP	\$5,111,000	
205	Pompano Beach	POMP-007	NW 3rd Avenue Improvements Project	Capacity Increase, Widening	Design	RANK	\$8,722,110	
206	Fort Lauderdale	FORT-109	Safety Improvements: Andrews Ave	Traffic Circle, Speed Tables, Intersection Improvement	NA	SWAP	\$3,500,000	
207	Parkland	PARK-016	Street Lighting - Hillsboro Boulevard At Holmberg Road	Landscaping, Hardscape, Signage, Lighting	NA	HOLD	\$1,500,000	
208	Davie	DAVI-019	SW 36 St Road Widening	Capacity Increase, Widening	Design	RANK	\$5,000,000	

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Broward MPO Surtax Services

Project Ranking	Municipality	Project Number	Project Name	Work Mix	Phase	Fiscal Year 2020 Recommendation	Surtax Plan Estimate	Recommended Phase Funding
209	Coconut Creek	COCO-018	Wiles Road Sidewalk Improvements	Bicycle Pedestrian Infrastructure	Planning	RANK	\$480,113	
210	Miramar	MIRA-014	Miramar Boulevard Expansion From Hiatus Road To Flamingo Road	Capacity Increase, Widening	Design	RANK	\$25,000,000	
211	Fort Lauderdale	FORT-173	Street Lighting: East Las Olas Street Lights	Landscaping, Hardscape, Signage, Lighting	Design	RANK	\$500,000	
212	Miramar	MIRA-036	SW 145 Avenue Bike Lane	Bicycle Pedestrian Infrastructure	Design	RANK	\$1,500,000	
213	Sunrise	SUNR-072	Commercial Blvd Multi-Use Path	Bicycle Pedestrian Infrastructure	Design	RANK	\$1,500,000	
214	Sunrise	SUNR-052	Commercial Blvd Bicycle Lanes	Bicycle Pedestrian Infrastructure	Design	RANK	\$2,000,000	
215	Miramar	MIRA-033	Miramar Parkway Bike Lane	Bicycle Pedestrian Infrastructure	Design	RANK	\$2,700,000	
216	Oakland Park	OAKL-021	NE 12 Ave Corridor Improvements	Bicycle Pedestrian Infrastructure	Design	RANK	\$4,096,000	
217	Deerfield Beach	DEER-004	Martin Luther King Jr. Blvd. Complete Streets Lane Elimination	Bicycle Pedestrian Infrastructure	NA	RANK	\$1,500,000	
218	Fort Lauderdale	FORT-167	Street Lighting: NE 15th Avenue	Bicycle Pedestrian Infrastructure	Design	RANK	\$500,000	
219	Sunrise	SUNR-022	Oakland Park/Nob Hill Road-Intersection	Bicycle Pedestrian Infrastructure	Design	RANK	\$5,000,000	
220	Coral Springs	CORA-112	Downtown DRI Improvements	Bicycle Pedestrian Infrastructure	NA	RANK	\$4,000,000	
221	Sunrise	SUNR-064	Sunrise Lakes Blvd Bicycle Lanes	Bicycle Pedestrian Infrastructure	Design	RANK	\$3,300,000	
222	Sunrise	SUNR-020	Oakland Park/University-Intersection	Bicycle Pedestrian Infrastructure	Design	RANK	\$5,000,000	
223	Miramar	MIRA-009	Extension EB Right Turn lane on Miramar PKWY, Dykes Rd. to I-75 SB Ramp	Capacity Increase, Widening	Construction	RANK	\$600,000	
224	Miramar	MIRA-057	Additional North Bound Right Turn Lane-Dykes Road	Capacity Increase, Widening	Design	RANK	\$305,000	
225	Pompano Beach	POMP-001	A1A Undergrounding Overhead And Streetscape Project	Resiliency Improvements	NA	HOLD	\$16,940,366	
226	Miramar	MIRA-034	Pembroke Road Bike Lane	Bicycle Pedestrian Infrastructure	Design	RANK	\$2,400,000	
227	Miramar	MIRA-026	Monarch Lakes Blvd. Bike Lane	Bicycle Pedestrian Infrastructure	Design	RANK	\$2,900,000	
228	Davie	DAVI-002	College Ave Phase 3 Widening	Capacity Increase, Widening	Design	RANK	\$4,000,000	
229	Miramar	MIRA-011	Bass Creek Road Expansion From SW 148th Avenue To SW 172nd Avenue	Capacity Increase, Widening	Design	RANK	\$35,000,000	
230	Miramar	MIRA-005	Miramar Boulevard Expansion From Palm Avenue To Douglas Road	Capacity Increase, Widening	NA	SWAP	\$25,000,000	
231	Hallandale Beach	HALL-007	SE 1st Ave Lane Elimination And Complete Street	Bicycle Pedestrian Infrastructure	Design	RANK	\$395,000	
232	Fort Lauderdale	FORT-029	Intersection Improvements: Sunrise Blvd	Traffic Circle, Speed Tables, Intersection Improvement	Design	RANK	\$1,400,000	
233	Sunrise	SUNR-078	NW 8th Street Multi-Use Path	Bicycle Pedestrian Infrastructure	Design	RANK	\$1,500,000	
234	Hallandale Beach	HALL-018	SE 9th Street Fec Rail Crossing Realignment	Traffic Circle, Speed Tables, Intersection Improvement	Design	RANK	\$1,700,000	
235	West Park	WPRK-010	Neighborhood Traffic Calming Improvement Area	Traffic Circle, Speed Tables, Intersection Improvement	Design	RANK	\$2,500,000	
236	Fort Lauderdale	FORT-056	Safe Routes To School: Walker Elementary	Bicycle Pedestrian Infrastructure	Design	RANK	\$500,000	
237	Miramar	MIRA-028	Bass Creek Road Bike Lane	Bicycle Pedestrian Infrastructure	NA	SWAP	\$3,300,000	
238	Sunrise	SUNR-017	Panther Parkway Improvements	Landscaping, Hardscape, Signage, Lighting	Design	RANK	\$3,000,000	

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Project Ranking	Municipality	Project Number	Project Name	Work Mix	Phase	Fiscal Year 2020 Recommendation	Surtax Plan Estimate	Recommended Phase Funding
239	Weston	WEST-304	Royal Palm Blvd RRR	Bicycle Pedestrian Infrastructure	Design	RANK	\$3,730,000	
240	Sunrise	SUNR-033	Commercial Blvd Median Improvements	Landscaping, Hardscape, Signage, Lighting	Design	RANK	\$500,000	
241	Hallandale Beach	HALL-015	Old Federal Highway & SE 3rd Street Safety Project	Capacity Increase, Widening	Design	RANK	\$25,000	
242	Fort Lauderdale	FORT-059	Safe Routes To School: Fort Lauderdale High	Bicycle Pedestrian Infrastructure	Design	RANK	\$400,000	
243	Coconut Creek	COCO-014	Johnson Road Greenway	Bicycle Pedestrian Infrastructure	Design	RANK	\$1,700,000	
244	Fort Lauderdale	FORT-137	Safety Improvements: NE 56th St	Bicycle Pedestrian Infrastructure	Planning	RANK	\$4,000,000	
245	Sunrise	SUNR-018	136 Ave/New River Greenway Intersection	Bicycle Pedestrian Infrastructure	Planning	RANK	\$5,000,000	
246	Hallandale Beach	HALL-023	County Line Road/ SW 11th St	Bicycle Pedestrian Infrastructure	Design	RANK	\$200,000	
247	Pompano Beach	POMP-009	Oceanside Garage Project	Capacity Increase, Widening	Design	RANK	\$28,845,068	
248	Fort Lauderdale	FORT-153	Safety Improvements: Oakland Park Blvd	Capacity Increase, Widening	Planning	RANK	\$1,000,000	
249	Weston	WEST-312	South Post Road - Bike Lane Buffer Lane	Bicycle Pedestrian Infrastructure	Design	RANK	\$1,200,000	
250	Coconut Creek	COCO-028	Fiber Optic On Wiles Road From Station 20 To Coral Springs Fire Station	Fiber	Design	RANK	\$210,000	
251	Pembroke Pines	PPIN-032	Widening Pines Blvd (184th Ave - US 27)	Capacity Increase, Widening	NA	SWAP	\$10,700,000	
252	Weston	WEST-187	Emerald Estates Dr. Roadway Improvements	Bicycle Pedestrian Infrastructure	Design	RANK	\$249,700	
253	Weston	WEST-302	Indian Trace & 160th Ave Intersection Improvements	Traffic Circle, Speed Tables, Intersection Improvement	Design	RANK	\$350,000	
254	West Park	WPRK-005	SW 36 Street Traffic Calming Improvements From SW 32 To SW 48 Avenue	Traffic Circle, Speed Tables, Intersection Improvement	Design	RANK	\$1,500,000	
255	Hallandale Beach	HALL-017	SE 4th Street Facility Extension	Capacity Increase, Widening	Design	RANK	\$260,000	
256	Pompano Beach	POMP-008	NW Roadways Improvements Project	Capacity Increase, Widening	Design	RANK	\$1,822,842	
257	Sunrise	SUNR-014	Bus Stop & Bus Shelter Improvements	Transit	Design	RANK	\$2,500,000	
258	Fort Lauderdale	FORT-177	Street Lighting: N Andrews Ave	Landscaping, Hardscape, Signage, Lighting	Design	RANK	\$177,000	
259	Davie	DAVI-008	SW 130 Avenue Roadway Improvements	Bicycle Pedestrian Infrastructure	Design	RANK	\$500,000	
260	Sunrise	SUNR-073	C13 Greenway From Hiatus To City Limits	Bicycle Pedestrian Infrastructure	Design	RANK	\$3,150,000	
261	Fort Lauderdale	FORT-151	Safety Improvements: Sunrise Blvd	Bicycle Pedestrian Infrastructure	Design	RANK	\$1,000,000	
262	Sunrise	SUNR-059	Springtree Drive Bicycle Lanes	Bicycle Pedestrian Infrastructure	Design	RANK	\$1,400,000	
263	Sunrise	SUNR-023	Oakland Park/Hiatus Road-Improvements	Bicycle Pedestrian Infrastructure	Design	RANK	\$5,000,000	
264	Sunrise	SUNR-019	136 Ave/Sunrise Boulevard-Intersection	Bicycle Pedestrian Infrastructure	Planning	RANK	\$5,000,000	
265	Weston	WEST-184	Bonaventure Blvd Roadway Improvements	Bicycle Pedestrian Infrastructure	Design	RANK	\$3,960,000	
266	Coconut Creek	COCO-021	NW 39th Avenue And Hillsboro Canal Greenway Trail	Bicycle Pedestrian Infrastructure	Design	RANK	\$538,543	
267	Lauderdale Lakes	LLAK-002	NW 31st Avenue Improvements	Bicycle Pedestrian Infrastructure	Planning	RANK	\$2,500,000	
268	Hallandale Beach	HALL-022	Parkview Drive	Bicycle Pedestrian Infrastructure	NA	RANK	\$75,000	

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Project Ranking	Municipality	Project Number	Project Name	Work Mix	Phase	Fiscal Year 2020 Recommendation	Surtax Plan Estimate	Recommended Phase Funding
269	Weston	WEST-300	Weston Rd & Griffin Rd Intersection Improvements	Traffic Circle, Speed Tables, Intersection Improvement	NA	SWAP	\$400,000	
270	Fort Lauderdale	FORT-030	Intersection Improvements: Andrew Avenue	Traffic Circle, Speed Tables, Intersection Improvement	Design	RANK	\$700,000	
271	Fort Lauderdale	FORT-127	Safety Improvements: Bayview Drive Traffic Circle At Yacht Club Blvd	Traffic Circle, Speed Tables, Intersection Improvement	Design	RANK	\$775,000	
272	Oakland Park	OAKL-012	NE 11th Avenue Corridor Improvements	Bicycle Pedestrian Infrastructure	Design	RANK	\$1,366,789	
273	Sunrise	SUNR-063	Sunset Strip/Greenway Connector	Bicycle Pedestrian Infrastructure	Design	RANK	\$5,000,000	
274	Fort Lauderdale	FORT-028	Intersection Improvements: Bayview Drive	Traffic Circle, Speed Tables, Intersection Improvement	NA	HOLD	\$700,000	
275	Davie	DAVI-011	SW 136 Ave Widening	Capacity Increase, Widening	Design	RANK	\$2,000,000	
276	Miramar	MIRA-012	SW 184th Avenue Expansion From Miramar Parkway To Bass Creek Road	Capacity Increase, Widening	Design	RANK	\$6,000,000	
277	Miramar	MIRA-017	Bass Creek Road Expansion From SW 148th Avenue To FL Turnpike	Capacity Increase, Widening	Design	RANK	\$8,500,000	
278	Miramar	MIRA-013	SW 184th Avenue Expansion From Miramar Parkway To Pembroke Road	Capacity Increase, Widening	Design	RANK	\$20,000,000	
279	Sunrise	SUNR-060	Josh Lee Blvd Complete Street Project	Bicycle Pedestrian Infrastructure	Design	RANK	\$1,250,000	
280	Fort Lauderdale	FORT-066	Bike Lanes: Bonnet House Trail	Bicycle Pedestrian Infrastructure	Design	RANK	\$1,500,000	
281	Hallandale Beach	HALL-014	NW 3rd Street Expansion Complete Street Project	Capacity Increase, Widening	Design	RANK	\$1,450,000	
282	Davie	DAVI-015	Oakes Rd Realignment	Capacity Increase, Widening	Design	RANK	\$2,000,000	
283	Weston	WEST-190	Indian Trace Road Roadway Improvements	Bicycle Pedestrian Infrastructure	Design	RANK	\$110,000	
284	Weston	WEST-191	Indian Trace Road Roadway Improvements	Bicycle Pedestrian Infrastructure	Design	RANK	\$1,100,000	
285	Weston	WEST-306	Bonaventure Blvd Bike Lanes	Bicycle Pedestrian Infrastructure	Design	RANK	\$2,194,000	
286	Miramar	MIRA-032	SW 184th Avenue Bike Lane	Bicycle Pedestrian Infrastructure	NA	SWAP	\$800,000	
287	Deerfield Beach	DEER-008	Crystal Lake Dr. Complete Streets Improvements	Bicycle Pedestrian Infrastructure	Design	RANK	\$850,000	
288	Sunrise	SUNR-068	Weston Road Bicycle Lanes	Bicycle Pedestrian Infrastructure	NA	HOLD	\$2,000,000	
289	Fort Lauderdale	FORT-027	Intersection Improvements: SE 30 Street	Traffic Circle, Speed Tables, Intersection Improvement	Design	RANK	\$700,000	
290	Miramar	MIRA-027	SW 136 Avenue Bike Lane	Bicycle Pedestrian Infrastructure	Design	RANK	\$1,500,000	
291	Sunrise	SUNR-054	Springtree Lakes Drive Bicycle Lanes	Bicycle Pedestrian Infrastructure	Design	RANK	\$2,000,000	
292	Oakland Park	OAKL-016	NE 13th Avenue Sidewalk Network Improvements	Bicycle Pedestrian Infrastructure	Design	RANK	\$4,590,000	
293	Sunrise	SUNR-021	Oakland Park/Pine Island-Intersection	Bicycle Pedestrian Infrastructure	Design	RANK	\$5,000,000	
294	Miramar	MIRA-007	County Line Road Expansion From Flamingo Road To Red Road	Capacity Increase, Widening	Design	RANK	\$15,000,000	
295	Pembroke Park	PPRK-011	Mast Arm HB Blvd/S.W. 48th Avenue	Resiliency Improvements	Design	RANK	\$300,000	
296	Lauderhill	LHIL-013	Speed Humps	Traffic Circle, Speed Tables, Intersection Improvement	NA	SWAP	\$1,000,000	
297	Tamarac	TAMA-006	Public Transportation Hub (2)	Transit	Planning	HOLD	\$6,000,000	
298	Weston	WEST-305	Saddle Club Road Bike Lanes	Bicycle Pedestrian Infrastructure	Design	RANK	\$1,700,000	

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Project Ranking	Municipality	Project Number	Project Name	Work Mix	Phase	Fiscal Year 2020 Recommendation	Surtax Plan Estimate	Recommended Phase Funding
299	Fort Lauderdale	FORT-135	Safety Improvements: SW 9th Ave	Traffic Circle, Speed Tables, Intersection Improvement	Planning	RANK	\$2,500,000	
300	Fort Lauderdale	FORT-136	Safety Improvements: SW 15th Ave	Bicycle Pedestrian Infrastructure	Planning	RANK	\$2,500,000	
301	Parkland	PARK-010	Construction Of Bike Lanes On Holmberg Road	Bicycle Pedestrian Infrastructure	NA	SWAP	\$600,000	
302	Wilton Manors	WILT-008	Transit Connectivity	Bicycle Pedestrian Infrastructure	Planning	RANK	\$8,000,000	
303	Lauderdale Lakes	LLAK-007	The C13 Bridge Connecting The Northgate Community	Capacity Increase, Widening	Design	RANK	\$1,000,000	
304	Miramar	MIRA-016	Bass Creek Road Expansion From SW 172nd Avenue To SW 184th Avenue	Capacity Increase, Widening	Design	RANK	\$20,000,000	
305	Fort Lauderdale	FORT-132	Safety Improvements: Breakers Avenue Pedestrian Priority Street Phase II	Bicycle Pedestrian Infrastructure	Construction	RANK	\$3,000,000	
306	Fort Lauderdale	FORT-133	Safety Improvements: Breakers Avenue Pedestrian Priority Street Phase III	Bicycle Pedestrian Infrastructure	Construction	RANK	\$3,000,000	
307	Fort Lauderdale	FORT-131	Safety Improvements: Breakers Avenue Pedestrian Priority Street Phase I	Bicycle Pedestrian Infrastructure	Construction	RANK	\$3,000,000	
308	Coconut Creek	COCO-025	Traffic Calming Devices	Traffic Circle, Speed Tables, Intersection Improvement	Planning	RANK	\$1,500,000	
309	Lauderdale-by-the-Sea	LSEA-009	Drainage Projects	Resiliency Improvements	NA	HOLD	\$1,000,000	
310	Pembroke Park	PPRK-009	Dale Village Storm Water Connection	Resiliency Improvements	Design	RANK	\$275,000	
311	Pembroke Park	PPRK-003	Park Road Paving Drainage Improvements	Resiliency Improvements	Design	RANK	\$1,875,000	
312	Davie	DAVI-006	Oakes Rd Expansion	Capacity Increase, Widening	NA	SWAP	\$1,000,000	
313	Weston	WEST-188	Glades Parkway Roadway Improvements	Bicycle Pedestrian Infrastructure	Design	RANK	\$180,000	
314	Davie	DAVI-009	SW 136 Ave / SW 14 Street Intersection	Traffic Circle, Speed Tables, Intersection Improvement	Design	RANK	\$350,000	
315	Miramar	MIRA-031	Bass Creek Road Bike Lane	Bicycle Pedestrian Infrastructure	NA	SWAP	\$800,000	
316	Fort Lauderdale	FORT-058	Safe Routes To School: Our Lady Queen Of Martyrs	Bicycle Pedestrian Infrastructure	Design	RANK	\$200,000	
317	Sunrise	SUNR-053	NE 50th Street Bicycle Lanes	Bicycle Pedestrian Infrastructure	Design	RANK	\$1,000,000	
318	Sunrise	SUNR-058	NW 94th Avenue Bicycle Lanes	Bicycle Pedestrian Infrastructure	Design	RANK	\$2,550,000	
319	Deerfield Beach	DEER-009	A1A Complete Streets Improvements	Bicycle Pedestrian Infrastructure	NA	RANK	\$400,000	
320	Oakland Park	OAKL-024	NW 10 Ave Corridor Improvements	Bicycle Pedestrian Infrastructure	NA	SWAP	\$1,650,000	
321	Hallandale Beach	HALL-010	Church Drive Complete Street Project	Bicycle Pedestrian Infrastructure	Design	RANK	\$1,100,000	
322	Fort Lauderdale	FORT-121	Safety Improvements: Birch Rd Mobility Improvements	Bicycle Pedestrian Infrastructure	Design	RANK	\$1,200,000	
323	Oakland Park	OAKL-003	NE 34 Ct Complete Streets	Bicycle Pedestrian Infrastructure	Design	RANK	\$2,605,200	
324	Sunrise	SUNR-016	Sunset Strip Entrance Improvements	Landscaping, Hardscape, Signage, Lighting	Design	RANK	\$3,000,000	
325	Sunrise	SUNR-071	Sawgrass Expressway Greenway	Bicycle Pedestrian Infrastructure	Planning	RANK	\$5,000,000	
326	Hallandale Beach	HALL-009	Diana Drive Extension Project	Bicycle Pedestrian Infrastructure	Design	RANK	\$900,000	
327	Hallandale Beach	HALL-008	Diana Drive Complete Street Project	Bicycle Pedestrian Infrastructure	NA	RANK	\$2,500,000	
328	Coconut Creek	COCO-010	Pedestrian Lighting Throughout City Including Residential Areas	Landscaping, Hardscape, Signage, Lighting	Design	RANK	\$600,000	

Municipal Surtax Capital Projects Priorities (Fiscal Year 2020)

Broward MPO Surtax Services

Project Ranking	Municipality	Project Number	Project Name	Work Mix	Phase	Fiscal Year 2020 Recommendation	Surtax Plan Estimate	Recommended Phase Funding
329	Coconut Creek	COCO-009	Pedestrian Sidewalk Lighting For Trails And Greenways Throughout The City	Landscaping, Hardscape, Signage, Lighting	Design	RANK	\$2,000,000	
330	Pompano Beach	POMP-012	Riverside Dr And NE 14th Street Causeway Stormwater Improvements	Resiliency Improvements	Design	RANK	\$2,347,387	
331	Oakland Park	OAKL-019	Central Parking Structure For Downtown Coastal Link Station	Capacity Increase, Widening	Design	RANK	\$6,500,000	
332	Pembroke Pines	PPIN-037	Construction Of 208th Ave Road	Capacity Increase, Widening	Planning	RANK	\$2,100,000	
333	Lauderhill	LHIL-017	Gateway Improvements	Landscaping, Hardscape, Signage, Lighting	NA	SWAP	\$500,000	
334	Margate	MARG-021	Traffic Calming Circle	Traffic Circle, Speed Tables, Intersection Improvement	Design	SWAP	\$500,000	
335	Weston	WEST-311	Vista Park Blvd. RRR	Bicycle Pedestrian Infrastructure	Design	RANK	\$800,000	
336	Weston	WEST-195	Saddle Club Road Roadway Improvements	Bicycle Pedestrian Infrastructure	Design	RANK	\$990,000	
337	Weston	WEST-196	Saddle Club Road Roadway Improvements	Bicycle Pedestrian Infrastructure	Design	RANK	\$1,210,000	
338	Coconut Creek	COCO-012	Cullum Road Expansion	Capacity Increase, Widening	Design	RANK	\$2,399,000	
339	Coconut Creek	COCO-011	Banks Road Construction	Capacity Increase, Widening	Design	RANK	\$3,400,000	
340	Sunrise	SUNR-031	East Sunrise Master Plan Improvements	Landscaping, Hardscape, Signage, Lighting	NA	RANK	\$10,000,000	
341	Pembroke Pines	PPIN-033	Widening Sheridan (196th To Us 27)	Capacity Increase, Widening	Design	RANK	\$6,900,000	
342	Weston	WEST-222	Intersection Improvements Manatee	Traffic Circle, Speed Tables, Intersection Improvement	Design	RANK	\$440,000	
343	Davie	DAVI-005	Hiatus Rd Improvements	Bicycle Pedestrian Infrastructure	Design	RANK	\$500,000	
344	Miramar	MIRA-035	Pembroke Road Bike Lane	Bicycle Pedestrian Infrastructure	NA	SWAP	\$1,500,000	
345	Sunrise	SUNR-069	New River Circle Bicycle Lanes	Bicycle Pedestrian Infrastructure	Design	RANK	\$2,000,000	
346	Pembroke Park	PPRK-007	John P. Lyons Ln Stormwater Improvements	Resiliency Improvements	Design	RANK	\$700,000	
347	Pembroke Pines	PPIN-034	Widening Stirling rd. (196th to US 27)	Capacity Increase, Widening	Design	RANK	\$6,900,000	
348	Pembroke Pines	PPIN-031	Pembroke Road Extension To US 27	Capacity Increase, Widening	Design	RANK	\$12,500,000	
349	Margate	MARG-022	Traffic Calming Circle	Traffic Circle, Speed Tables, Intersection Improvement	Design	SWAP	\$500,000	
350	Sunrise	SUNR-013	NW 29th Manor Traffic Calming	Traffic Circle, Speed Tables, Intersection Improvement	Design	RANK	\$500,000	
351	Cooper City	COOP-031	Traffic Calming And Streetscape	Bicycle Pedestrian Infrastructure	Design	RANK	\$800,000	
352	Sunrise	SUNR-030	Pump Station No. 8 Improvements	Resiliency Improvements	Design	RANK	\$10,000,000	
353	Weston	WEST-290	Bonaventure Stormwater Improvement	Resiliency Improvements	Design	RANK	\$440,000	
354	Pompano Beach	POMP-015	US 1 And NE 14th Street Causeway Stormwater Improvements Project	Resiliency Improvements	Construction	RANK	\$2,344,555	
355	Oakland Park	OAKL-018	Mainstreet Drainage	Resiliency Improvements	Design	RANK	\$300,000	
356	Weston	WEST-194	Manatee Isles Drive (36 St) Cul-De-Sac	Traffic Circle, Speed Tables, Intersection Improvement	Design	RANK	\$275,000	
357	Coconut Creek	COCO-013	Cullum Road Signal	Signal Enhancement	Design	RANK	\$600,000	
358	Davie	DAVI-007	Orange Dr Corridor Enhancements	Capacity Increase, Widening	Design	RANK	\$1,000,000	

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Broward MPO Surtax Services

Project Ranking	Municipality	Project Number	Project Name	Work Mix	Phase	Fiscal Year 2020 Recommendation	Surtax Plan Estimate	Recommended Phase Funding
359	Parkland	PARK-006	Traffic Light - Parkside Drive And Lox Road	Signal Enhancement	NA	SWAP	\$500,000	
360	Parkland	PARK-004	Street Lighting - Pine Island Road	Landscaping, Hardscape, Signage, Lighting	NA	HOLD	\$500,000	
361	Parkland	PARK-003	Street Lighting - Hillsboro Boulevard	Landscaping, Hardscape, Signage, Lighting	NA	HOLD	\$1,500,000	
362	Weston	WEST-289	Bonaventure Stormwater Improvement	Resiliency Improvements	Design	RANK	\$440,000	
363	Davie	DAVI-013	Flamingo Rd / SW 26 St Intersection	Signal Enhancement	Design	RANK	\$750,000	
364	Weston	WEST-301	Racquet Club Rd & Blatt Blvd Roundabout	Traffic Circle, Speed Tables, Intersection Improvement	Design	RANK	\$400,000	
365	Davie	DAVI-010	SW 136 Ave / SW 26 Street Intersection	Traffic Circle, Speed Tables, Intersection Improvement	Design	RANK	\$500,000	
366	Southwest Ranches	SWRA-024	Drainage Project: SW 62nd Street	Resiliency Improvements	Design	RANK	\$70,000	
367	Southwest Ranches	SWRA-025	Drainage Project: SW 59th Court	Resiliency Improvements	Design	RANK	\$70,000	
368	Parkland	PARK-005	Traffic Light - Hillsboro Boulevard And Nob Hill Road	Signal Enhancement	NA	SWAP	\$600,000	
369	Southwest Ranches	SWRA-031	Drainage Project: SW 54th Street Interconnect	Resiliency Improvements	Design	RANK	\$138,000	
370	Southwest Ranches	SWRA-036	Drainage Project: Frontier Trails	Resiliency Improvements	Design	RANK	\$1,000,000	
371	Southwest Ranches	SWRA-033	Drainage Project: SW 49Th Court and 202 Avenue	Resiliency Improvements	Planning	RANK	\$135,000	
372	Pompano Beach	POMP-010	Palm Aire Lakes Access Roadway Project	Capacity Increase, Widening	Planning	RANK	\$485,244	
373	Wilton Manors	WILT-016	Parking Structure	Capacity Increase, Widening	NA	SWAP	\$0	
374	Pompano Beach	POMP-005	Innovation District Infrastructure Improvements Project	Capacity Increase, Widening	NA	RANK	\$76,272,192	
375	Hallandale Beach	HALL-004	Replacing Existing Damaged Sidewalk	Bicycle Pedestrian Infrastructure	Design	RANK	\$400,000	
376	Wilton Manors	WILT-001	Sidewalk Connectivity	Bicycle Pedestrian Infrastructure	Design	RANK	\$1,200,000	
377	Fort Lauderdale	FORT-118	Safety Improvements: Sailboat Bend Traffic Mitigation	Bicycle Pedestrian Infrastructure	Planning	RANK	\$271,925	
378	Fort Lauderdale	FORT-144	Safety Project: Coral Ridge C.C. Estates Mobility Master Plan Implementation	Bicycle Pedestrian Infrastructure	Planning	RANK	\$500,000	
379	Fort Lauderdale	FORT-146	Safety Project: Palm Aire Village West Mobility Master Plan Implementation	Bicycle Pedestrian Infrastructure	Planning	RANK	\$500,000	
380	Fort Lauderdale	FORT-143	Safety Improvements: Shady Banks Mobility Master Plan Improvements	Bicycle Pedestrian Infrastructure	Planning	RANK	\$500,000	
381	Fort Lauderdale	FORT-145	Safety Improvements: Twin Lakes North Mobility Master Plan Implementation	Bicycle Pedestrian Infrastructure	Planning	RANK	\$500,000	
382	Fort Lauderdale	FORT-140	Safety Improvements: Lake Ridge Mobility Master Plan Implementation	Bicycle Pedestrian Infrastructure	Planning	RANK	\$500,000	
383	Fort Lauderdale	FORT-141	Safety Improvements: Tarpon River Mobility Master Plan Improvements	Bicycle Pedestrian Infrastructure	Planning	RANK	\$500,000	
384	Oakland Park	OAKL-006	Multi-Modal Mobility Plan	Bicycle Pedestrian Infrastructure	Planning	RANK	\$500,000	
385	Hollywood	HOLL-055	Transportation/Traffic Calming - Dist. 4	Bicycle Pedestrian Infrastructure	Planning	RANK	\$833,333	
386	Hollywood	HOLL-057	Transportation/Traffic Calming - Dist. 6	Bicycle Pedestrian Infrastructure	Planning	RANK	\$833,333	
387	Hollywood	HOLL-052	Transportation/Traffic Calming - Dist. 1	Bicycle Pedestrian Infrastructure	Planning	RANK	\$833,333	
388	Hollywood	HOLL-053	Transportation/Traffic Calming - Dist. 2	Bicycle Pedestrian Infrastructure	Planning	RANK	\$833,333	

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Broward MPO Surtax Services

Project Ranking	Municipality	Project Number	Project Name	Work Mix	Phase	Fiscal Year 2020 Recommendation	Surtax Plan Estimate	Recommended Phase Funding
389	Hollywood	HOLL-054	Transportation/Traffic Calming - Dist. 3	Bicycle Pedestrian Infrastructure	Planning	RANK	\$833,333	
390	Lauderdale Lakes	LLAK-019	Citywide Bike Lanes & Pedestrian Safety Improvements Project	Bicycle Pedestrian Infrastructure	Planning	RANK	\$1,500,000	
391	Fort Lauderdale	FORT-126	Safety Improvements: Beach Traffic Management Plan Execution	Bicycle Pedestrian Infrastructure	Planning	RANK	\$2,300,000	
392	Fort Lauderdale	FORT-125	Safety Improvements: SE 17th Street Mobility plan Improvements	Bicycle Pedestrian Infrastructure	Planning	RANK	\$2,691,000	
393	Tamarac	TAMA-004	Sidewalk Program	Bicycle Pedestrian Infrastructure	Planning	RANK	\$3,750,000	
394	Fort Lauderdale	FORT-103	Sidewalks: Ada Sidewalk Installation & Replacement	Bicycle Pedestrian Infrastructure	Planning	RANK	\$5,000,000	
395	Fort Lauderdale	FORT-102	Sidewalks: American Disability Act (ADA) Improvements	Bicycle Pedestrian Infrastructure	Planning	RANK	\$5,000,000	
396	Oakland Park	OAKL-022	North Andrews Gardens Corridor Improvements	Bicycle Pedestrian Infrastructure	Planning	RANK	\$7,604,532	
397	Lauderdale-by-the-Sea	LSEA-019	Neighborhood Sidewalks	Bicycle Pedestrian Infrastructure	NA	HOLD	\$50,000	
398	Lauderdale-by-the-Sea	LSEA-020	Neighborhood Sidewalks	Bicycle Pedestrian Infrastructure	NA	HOLD	\$50,000	
399	Lauderdale-by-the-Sea	LSEA-021	Neighborhood Sidewalks	Bicycle Pedestrian Infrastructure	NA	HOLD	\$50,000	
400	Lauderdale-by-the-Sea	LSEA-022	Neighborhood Sidewalks	Bicycle Pedestrian Infrastructure	NA	HOLD	\$50,000	
401	Lauderdale-by-the-Sea	LSEA-023	Neighborhood Sidewalks	Bicycle Pedestrian Infrastructure	NA	HOLD	\$50,000	
402	Lauderdale-by-the-Sea	LSEA-024	Neighborhood Sidewalks	Bicycle Pedestrian Infrastructure	NA	HOLD	\$50,000	
403	Lauderdale-by-the-Sea	LSEA-033	A1A Crosswalk	Bicycle Pedestrian Infrastructure	NA	HOLD	\$400,000	
404	Margate	MARG-020	Sidewalk Additions (Various)	Bicycle Pedestrian Infrastructure	NA	SWAP	\$500,000	
405	Miramar	MIRA-059	Miramar Parkway Streetscape (SW 64 To SW 68)	Bicycle Pedestrian Infrastructure	NA	SWAP	\$1,526,870	
406	Tamarac	TAMA-020	School Zones	Bicycle Pedestrian Infrastructure	NA	HOLD	\$4,000,000	
407	Hallandale Beach	HALL-025	Community Bus Fleet Trolley Modernization	Transit	Design	RANK	\$600,000	
408	Miramar	MIRA-082	Bus Stop Improvements	Transit	Design	RANK	\$1,150,400	
409	Wilton Manors	WILT-011	Community Bus	Transit	NA	HOLD	\$0	
410	Lauderdale-by-the-Sea	LSEA-031	Transportation Service	Transit	NA	HOLD	\$200,000	
411	Cooper City	COOP-048	Bus Shelters	Transit	NA	SWAP	\$400,000	
412	Weston	WEST-186	Bus Stop Improvements	Transit	NA	SWAP	\$700,000	
413	Hallandale Beach	HALL-024	Community Bus Service	Transit	NA	SWAP	\$2,200,000	
414	Sunrise	SUNR-015	Transit And Shuttle Bus Infrastructure	Transit	NA	RANK	\$3,000,000	
415	Tamarac	TAMA-007	Bus Shelters/Crosswalks/Traffic Lights	Transit	NA	HOLD	\$5,000,000	
416	Tamarac	TAMA-022	Rapid Bus System On Sawgrass	Transit	NA	HOLD	\$15,000,000	
417	Fort Lauderdale	FORT-142	Safety Improvements: Victoria Park Master Plan Improvements	Traffic Circle, Speed Tables, Intersection Improvement	Design	RANK	\$500,000	
418	Weston	WEST-189	Glades Parkway Roadway Improvements	Traffic Circle, Speed Tables, Intersection Improvement	Design	RANK	\$1,800,000	

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Broward MPO Surtax Services

Project Ranking	Municipality	Project Number	Project Name	Work Mix	Phase	Fiscal Year 2020 Recommendation	Surtax Plan Estimate	Recommended Phase Funding
419	West Park	WPRK-011	Neighborhood Traffic Calming Improvement Area	Traffic Circle, Speed Tables, Intersection Improvement	Design	RANK	\$2,500,000	
420	West Park	WPRK-012	Neighborhood Traffic Calming Improvement Area	Traffic Circle, Speed Tables, Intersection Improvement	Design	RANK	\$2,500,000	
421	Weston	WEST-183	Bonaventure Local Roadways	Traffic Circle, Speed Tables, Intersection Improvement	Design	RANK	\$2,857,600	
422	Fort Lauderdale	FORT-116	Safety Improvements: Neighborhood Traffic Calming - Qalert Requests	Traffic Circle, Speed Tables, Intersection Improvement	Planning	RANK	\$3,000,000	
423	Margate	MARG-001	Colonial Drive Improvements	Traffic Circle, Speed Tables, Intersection Improvement	NA	SWAP	\$40,000	
424	Fort Lauderdale	FORT-111	Safety Improvements: Andrews Ave	Traffic Circle, Speed Tables, Intersection Improvement	NA	SWAP	\$525,000	
425	Lauderhill	LHIL-012	Roundabout Construction Program	Traffic Circle, Speed Tables, Intersection Improvement	NA	SWAP	\$1,500,000	
426	Tamarac	TAMA-005	Corridor Improvements	Landscaping, Hardscape, Signage, Lighting	Construction	RANK	\$15,000,000	
427	Fort Lauderdale	FORT-105	Sidewalks: Shade Trees	Landscaping, Hardscape, Signage, Lighting	Planning	RANK	\$500,000	
428	Hollywood	HOLL-039	Neighborhood Improvements - Dist. 1	Landscaping, Hardscape, Signage, Lighting	Planning	RANK	\$2,500,000	
429	Hollywood	HOLL-040	Neighborhood Improvements - Dist. 2	Landscaping, Hardscape, Signage, Lighting	Planning	RANK	\$2,500,000	
430	Hollywood	HOLL-043	Neighborhood Improvements - Dist. 5	Landscaping, Hardscape, Signage, Lighting	Planning	RANK	\$2,500,000	
431	Hollywood	HOLL-044	Neighborhood Improvements - Dist. 6	Landscaping, Hardscape, Signage, Lighting	Planning	RANK	\$2,500,000	
432	Hollywood	HOLL-041	Neighborhood Improvements - Dist. 3	Landscaping, Hardscape, Signage, Lighting	Planning	RANK	\$2,500,000	
433	Hollywood	HOLL-042	Neighborhood Improvements - Dist. 4	Landscaping, Hardscape, Signage, Lighting	Planning	RANK	\$2,500,000	
434	Fort Lauderdale	FORT-156	Safety Improvements: Annual NCIP/BCIP	Landscaping, Hardscape, Signage, Lighting	Planning	RANK	\$5,000,000	
435	Lauderdale Lakes	LLAK-014	Citywide Infrastructure Improvements	Landscaping, Hardscape, Signage, Lighting	NA	HOLD	\$3,000,000	
436	Pembroke Pines	PPIN-022	City Wide Streetscape	Landscaping, Hardscape, Signage, Lighting	NA	SWAP	\$4,720,000	
437	Sunrise	SUNR-034	Median Improvements (Citywide)	Landscaping, Hardscape, Signage, Lighting	Design	RANK	\$5,000,000	
438	Miramar	MIRA-041	Historic Miramar Drainage Improvements - Phase IV	Resiliency Improvements	Construction	RANK	\$7,500,000	
439	Hollywood	HOLL-065	Industrial Park And Corridor Improvements	Capacity Increase, Widening	Design	RANK	\$5,000,000	
440	Miramar	MIRA-042	Historic Miramar Drainage Improvements - Phase V	Resiliency Improvements	Design	RANK	\$5,000,000	
441	Miramar	MIRA-043	Historic Miramar Drainage Improvements - Phase VI	Resiliency Improvements	Design	RANK	\$28,500,000	
442	Fort Lauderdale	FORT-193	Roadway Improvements: US 1	Capacity Increase, Widening	NA	SWAP	\$4,000,000	
443	Fort Lauderdale	FORT-054	School Zone Safety Improvements: Pine Crest Private School	Bicycle Pedestrian Infrastructure	NA	SWAP	\$150,000	
444	Coconut Creek	COCO-023	Complete Streets Crosswalks on Lyons Rd	Bicycle Pedestrian Infrastructure	NA	SWAP	\$433,000	
445	Miramar	MIRA-056	Historic Downtown Revitalization	Bicycle Pedestrian Infrastructure	NA	SWAP	\$500,000	
446	West Park	WPRK-013	Purchase of a Trolley For Community Bus Services	Transit	NA	MOVED	\$100,000	
447	Coconut Creek	COCO-005	Mainstreet Circulator	Transit	NA	HOLD	\$200,000	
448	Lauderhill	LHIL-003	Bus Transportation Vehicle Replacements	Transit	NA	SWAP	\$330,000	

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Project Ranking	Municipality	Project Number	Project Name	Work Mix	Phase	Fiscal Year 2020 Recommendation	Surtax Plan Estimate	Recommended Phase Funding
449	Hollywood	HOLL-062	Community Shuttle Buses	Transit	NA	MOVED	\$5,000,000	
450	Coral Springs	CORA-116	Expand Community Bus Service	Transit	NA	MOVED	\$9,000,000	
451	Sunrise	SUNR-027	Various Traffic Calming - Zone B	Traffic Circle, Speed Tables, Intersection Improvement	Design	RANK	\$500,000	
452	Sunrise	SUNR-026	Various Traffic Calming - Zone A	Traffic Circle, Speed Tables, Intersection Improvement	Planning	RANK	\$500,000	
453	Sunrise	SUNR-028	Various Traffic Calming - Zone C	Traffic Circle, Speed Tables, Intersection Improvement	Planning	RANK	\$500,000	
454	Sunrise	SUNR-029	Various Traffic Calming - Zone D	Traffic Circle, Speed Tables, Intersection Improvement	Planning	RANK	\$500,000	
455	Fort Lauderdale	FORT-119	Safety Improvements: Neighborhood Traffic Calming	Traffic Circle, Speed Tables, Intersection Improvement	Planning	RANK	\$3,000,000	
456	Fort Lauderdale	FORT-157	Safety Improvements: SW 31 Ave	Traffic Circle, Speed Tables, Intersection Improvement	NA	SWAP	\$45,000	
457	Lauderdale-by-the-Sea	LSEA-030	Traffic Calming	Traffic Circle, Speed Tables, Intersection Improvement	NA	HOLD	\$125,000	
458	Lauderdale-by-the-Sea	LSEA-029	Traffic Calming	Traffic Circle, Speed Tables, Intersection Improvement	NA	HOLD	\$125,000	
459	Lauderdale-by-the-Sea	LSEA-025	Traffic Calming	Traffic Circle, Speed Tables, Intersection Improvement	NA	HOLD	\$125,000	
460	Lauderdale-by-the-Sea	LSEA-026	Traffic Calming	Traffic Circle, Speed Tables, Intersection Improvement	NA	HOLD	\$125,000	
461	Lauderdale-by-the-Sea	LSEA-027	Traffic Calming	Traffic Circle, Speed Tables, Intersection Improvement	NA	HOLD	\$125,000	
462	Lauderdale-by-the-Sea	LSEA-028	Traffic Calming	Traffic Circle, Speed Tables, Intersection Improvement	NA	HOLD	\$125,000	
463	Lauderdale-by-the-Sea	LSEA-034	Traffic Safety Devices	Traffic Circle, Speed Tables, Intersection Improvement	NA	HOLD	\$700,000	
464	Lauderdale-by-the-Sea	LSEA-037	A1A Median Safety	Traffic Circle, Speed Tables, Intersection Improvement	NA	HOLD	\$1,000,000	
465	Fort Lauderdale	FORT-129	Safety Project: SE 17th St - US 1 To SW 4th Ave Mobility Improvements	Traffic Circle, Speed Tables, Intersection Improvement	NA	SWAP	\$2,500,000	
466	Plantation	PLAN-005	Adaptive Signal Coordination with Broward County	Signal Enhancement	NA	SWAP	\$0	
467	Hallandale Beach	HALL-013	Hallandale Beach Blvd, US 1, Pembroke Rd & A1A Adaptive Signalization	Signal Enhancement	NA	SWAP	\$780,000	
468	Plantation	PLAN-003	Adaptive Signal Coordination With Broward County	Signal Enhancement	NA	SWAP	\$1,112,750	
469	Tamarac	TAMA-016	Adaptive Traffic Control Devices And Traffic Signalization	Signal Enhancement	NA	RANK	\$15,000,000	
470	Fort Lauderdale	FORT-130	Safety Improvements: Downtown Wayfinding & Info Signage	Landscaping, Hardscape, Signage, Lighting	Design	RANK	\$280,411	
471	Fort Lauderdale	FORT-176	Street Lighting : Annual New Lighting Infrastructure	Landscaping, Hardscape, Signage, Lighting	Design	RANK	\$10,000,000	
472	Fort Lauderdale	FORT-195	Roadway Improvements: Median Beautification - Entryway Signs	Landscaping, Hardscape, Signage, Lighting	Planning	RANK	\$145,349	
473	Sunrise	SUNR-007	Street & Pedestrian Lighting - Zone C	Landscaping, Hardscape, Signage, Lighting	Planning	RANK	\$500,000	
474	Sunrise	SUNR-008	Street & Pedestrian Lighting - Zone D	Landscaping, Hardscape, Signage, Lighting	Planning	RANK	\$500,000	
475	Sunrise	SUNR-005	Street & Pedestrian Lighting - Zone A	Landscaping, Hardscape, Signage, Lighting	Planning	RANK	\$500,000	
476	Sunrise	SUNR-006	Street & Pedestrian Lighting - Zone B	Landscaping, Hardscape, Signage, Lighting	Planning	RANK	\$500,000	
477	Hollywood	HOLL-063	Industrial Park And Corridor Improvements	Landscaping, Hardscape, Signage, Lighting	Planning	RANK	\$5,000,000	
478	Tamarac	TAMA-011	Median And Street Landscaping	Landscaping, Hardscape, Signage, Lighting	Planning	RANK	\$12,000,000	

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Project Ranking	Municipality	Project Number	Project Name	Work Mix	Phase	Fiscal Year 2020 Recommendation	Surtax Plan Estimate	Recommended Phase Funding
479	Fort Lauderdale	FORT-175	Street Lighting : Annual Lighting Retrofit Program	Landscaping, Hardscape, Signage, Lighting	Planning	RANK	\$15,000,000	
480	Tamarac	TAMA-023	Corridor Improvements	Landscaping, Hardscape, Signage, Lighting	Planning	RANK	\$15,000,000	
481	Weston	WEST-310	Indian Trace Street Lighting Improvements	Landscaping, Hardscape, Signage, Lighting	Planning	RANK	\$15,000,000	
482	Lauderdale-by-the-Sea	LSEA-014	Neighborhood Street Lighting	Landscaping, Hardscape, Signage, Lighting	NA	HOLD	\$60,000	
483	Lauderdale-by-the-Sea	LSEA-013	Neighborhood Street Lighting	Landscaping, Hardscape, Signage, Lighting	NA	HOLD	\$60,000	
484	Lauderdale-by-the-Sea	LSEA-015	Neighborhood Street Lighting	Landscaping, Hardscape, Signage, Lighting	NA	HOLD	\$60,000	
485	Lauderdale-by-the-Sea	LSEA-016	Neighborhood Street Lighting	Landscaping, Hardscape, Signage, Lighting	NA	HOLD	\$60,000	
486	Lauderdale-by-the-Sea	LSEA-017	Neighborhood Street Lighting	Landscaping, Hardscape, Signage, Lighting	NA	HOLD	\$60,000	
487	Lauderdale-by-the-Sea	LSEA-018	Neighborhood Street Lighting	Landscaping, Hardscape, Signage, Lighting	NA	HOLD	\$60,000	
488	Lauderdale-by-the-Sea	LSEA-036	Parking Guidance	Landscaping, Hardscape, Signage, Lighting	NA	HOLD	\$1,000,000	
489	Weston	WEST-309	Indian Trace Street Lighting Improvements	Landscaping, Hardscape, Signage, Lighting	NA	SWAP	\$1,500,000	
490	Lauderhill	LHIL-006	Privacy Walls	Landscaping, Hardscape, Signage, Lighting	NA	SWAP	\$1,600,000	
491	Pembroke Pines	PPIN-023	City Wide Landscaping - Medians & Swales	Landscaping, Hardscape, Signage, Lighting	NA	SWAP	\$8,000,000	
492	Weston	WEST-260	Culvert Improvements	Resiliency Improvements	Design	RANK	\$2,000,000	
493	Weston	WEST-261	Culvert Improvements	Resiliency Improvements	Design	RANK	\$2,000,000	
494	Wilton Manors	WILT-010	Storm Sewer Line Infrastructure	Resiliency Improvements	Design	RANK	\$4,300,000	
495	Hollywood	HOLL-152	Environmental Resiliency - Dist. 1	Resiliency Improvements	Planning	RANK	\$1,666,667	
496	Hollywood	HOLL-154	Environmental Resiliency - Dist. 3	Resiliency Improvements	Planning	RANK	\$1,666,667	
497	Hollywood	HOLL-155	Environmental Resiliency - Dist. 4	Resiliency Improvements	Planning	RANK	\$1,666,667	
498	Hollywood	HOLL-156	Environmental Resiliency - Dist. 5	Resiliency Improvements	Planning	RANK	\$1,666,667	
499	Hollywood	HOLL-157	Environmental Resiliency - Dist. 6	Resiliency Improvements	Planning	RANK	\$1,666,667	
500	Fort Lauderdale	FORT-174	Street Lighting: High Mast Lighting System	Resiliency Improvements	NA	RANK	\$150,000	
501	Lauderdale-by-the-Sea	LSEA-008	Drainage Projects	Resiliency Improvements	NA	HOLD	\$1,000,000	
502	Lauderdale-by-the-Sea	LSEA-010	Drainage Projects	Resiliency Improvements	NA	HOLD	\$1,000,000	
503	Lauderdale-by-the-Sea	LSEA-011	Drainage Projects	Resiliency Improvements	NA	HOLD	\$1,000,000	
504	Lauderdale-by-the-Sea	LSEA-012	Drainage Projects	Resiliency Improvements	NA	HOLD	\$1,000,000	
505	Lauderdale-by-the-Sea	LSEA-007	Drainage Projects	Resiliency Improvements	NA	HOLD	\$1,900,000	
506	Pembroke Pines	PPIN-036	City Wide Signal Conversion To Mast Arms	Resiliency Improvements	NA	SWAP	\$18,450,000	
507	Fort Lauderdale	FORT-062	Fiber Optic Cables: North Shoppes District	Fiber	NA	SWAP	\$350,000	
508	Tamarac	TAMA-013	Fiber Optics	Fiber	NA	RANK	\$3,000,000	

Municipal Surtax Capital Projects Priorities (Fiscal Year 2020)

Broward MPO Surtax Services

Project Ranking	Municipality	Project Number	Project Name	Work Mix	Phase	Fiscal Year 2020 Recommendation	Surtax Plan Estimate	Recommended Phase Funding
509	Tamarac	TAMA-017	Fiber Optics	Fiber	NA	HOLD	\$12,000,000	
510	Wilton Manors	WILT-004	Fiber Optic Installation	Fiber	NA	RANK	\$18,000,000	



RANK Projects requested by municipalities to be ranked for funding.
HOLD Projects requested by municipalities to be put on hold from funding for various reasons.
SWAP Projects requested by municipalities to be swapped out in February 2021.
YEAR 1 Projects that are recommended for funding in Fiscal Year 2020.

Notes:
(1) The Municipal Surtax Capital Projects Priorities (Fiscal Year 2020) was developed by the Broward MPO Surtax Services in partnership with the municipalities in Broward County. All project information was provided by the municipalities.
(2) All projects were provided by Broward County and were contained in the Surtax Plan approved by the voters in November 2018.
(3) The Municipal Surtax Capital Projects Priorities (Fiscal Year 2020), consistent with the Surtax Ordinance, the Tri-Party Interlocal Agreement, and Bi-Party Interlocal Agreement, is the output of the data-driven ranking tool utilizing the evaluation criteria, point distribution, and program readiness approach established in coordination with the municipalities.
(4) Projects with numbers that include “.x” reflect multi-part projects.
(5) As directed by Broward County, the following percentages are used to calculate the recommended phase funding since the projects in the Surtax Plan are assumed to be the total cost of the required phase(s) to complete the project:
• Planning: 3% of the total cost of the project in the Surtax Plan.
• Design: 12% of the total cost of the project in the Surtax Plan.
• Construction (includes CEI): 85% of the total cost of the project in the Surtax Plan.
• Right-of-way phase costs are project specific.
(6) The Broward MPO Surtax Services selected the Cycle 1 (Fiscal Year 2020) funding goal of \$70 - \$80 million of the total \$120 million available (30-Year Surtax Financial Plan) since the County did not provide specific guidance. This goal was selected to allow for adequate funds for Community Shuttle Bus and Rehabilitation and Maintenance projects to be funded by the County.

EXHIBIT A-1

Chart 1 and Chart 2 below list the Cycle 1 Ranked Projects that were withdrawn, deferred, or deemed ineligible and therefore not included in the FY2020 Approved Projects.

Chart 1 – Withdrawn or Deferred MCPs

The Cycle 1 Ranked Projects in the table below were withdrawn or deferred at the request of the respective Municipalities.

Ranking	Project Number	Municipality	Comments
#10	LLAK-003	Lauderdale Lakes	Withdrawn/Deferred at City's request
#18	PPRK-002	Pembroke Park	Withdrawn/Deferred at City's request
#70	POMP-011	Pompano Beach	Withdrawn/Deferred at City's request
#72	COCO-020	Coconut Creek	Withdrawn/Deferred at City's request
#79	PPIN-021	Pembroke Pines	Withdrawn/Deferred at City's request
#86	LSEA-035	Lauderdale by the Sea	Withdrawn at City's request
#92	OAKL-025/WILT-015	Oakland Park/Wilton Manor	Withdrawn/Deferred at City's request
#100	WILT-015	Wilton Manors	Removed/Combined with Oakland Park's project OAKL-025
#104	PPIN-038	Pembroke Pines	Withdrawn/Deferred at City's request
#110	TAMA-021	Tamarac	Withdrawn/Deferred at City's request

Chart 2 – Ineligible MCPs

The Cycle 1 Ranked Projects in the table below were deemed ineligible.

Ranking	Project Number	Municipality	Comments
#11	TAMA-018	Tamarac	Ineligible
#29	WILT-007.1	Wilton Manors	Ineligible
#55	COOP-035	Cooper City	Ineligible

EXHIBIT B

Municipal Surtax Project Ranking Evaluation Criteria & Points Distribution

MUNICIPAL SURTAX PROJECT RANKING EVALUATION CRITERIA & POINTS DISTRIBUTION

2/14/2020

	EMPLOYMENT DENSITY	POPULATION DENSITY	TRANSIT	INCIDENT DELAY	LEVEL OF SERVICE	CONNECTION TO EXISTING FACILITIES	EQUITY	RESILIENCY	PROJECT PERFORMANCE
Explanation	Projects analyzed and awarded points based on connection to or adjacent to one or more Traffic Analysis Zones (TAZs) with employment density areas by percentage, identified by Broward County.	Projects analyzed and awarded points based on connection to or adjacent to one or more Traffic Analysis Zones (TAZs) with population density areas by percentage, identified by Broward County.	Projects analyzed and awarded points based on total number of existing transit services and multimodal connections within the buffer.	Projects analyzed and awarded points based on the total number of vehicular, pedestrian and bicycle crashes occurring within the buffer during a five-year period.	Projects analyzed and awarded points based on Level of Service (LOS) of connected roadway network.	Projects analyzed and awarded points based on connections to an existing, like or supporting facility / *Projects analyzed and awarded points based on the presence of a Public School(s) within the buffer.	Projects analyzed and awarded points based on the average equity indicator score within the buffer.	Projects analyzed and awarded points based on whether the project improves or addresses an identified resiliency issue on a vulnerable corridor.	Projects analyzed and awarded points based on their implementation performance.
Buffer	[¼ mile]	[¼ mile]	[¼ mile]	[200 ft]	[200 ft]	[200 ft / **½ mile]	[¼ mile]	[200 ft]	
Factor	ALLEVIATE CONGESTION & ENHANCE CONNECTIVITY				ALLEVIATE CONGESTION	ENHANCE CONNECTIVITY	COMMUNITY EMPHASIS		INTERLOCAL AGREEMENT
Scale	IndicatorPoints	IndicatorPoints	IndicatorPoints	IndicatorPoints	IndicatorPoints	IndicatorPoints	IndicatorPoints	IndicatorPoints	IndicatorPoints
	Top 5% Employment Density50	Top 5% Population Density50	BCT Bus Routes- Per Route8pts/per Cap 80pts	Over 60 incidents within 200 ft100	LOS F – Forced or breakdown flow50	Sidewalk project provides new or enhanced connection to an existing sidewalk	Average score >320	Within a regionally identified moderate to high vulnerable corridor (Tier 1-3)20	Project Delivery Project Schedule Budget CBE Goal 30 Years FOR 30 Years Business County Carries Burden TBD
	Between 5%-10% Employment Density40	Between 5%-10% Population Density40	Community Shuttles/Microtransit - Within 1/4 mile (Yes)10	Between 40-59 incidents within 200 ft80	LOS E – Unstable flow40	Bike lane project provides new or enhanced connection to an existing bike lane30	Average score of 2-315	Not within a regionally identified moderate to high vulnerable corridor10	
	Between 10%-15% Employment Density30	Between 10%-15% Population Density30	SFRTA Tri-Rail Shuttles - Within 1/4 mile (Yes)10	Between 20-39 incidents within 200 ft60	LOS D – Approaching unstable flow30	Project provides new or enhanced connection to an existing bus stop	Average score of 1-215		
	Between 15%-20% Employment Density20	Between 15%-20% Population Density20		Between 11-19 incidents within 200 ft40	LOS C – Stable flow20	Project provides new or enhanced connection to an existing roadway	Average score of 0-110		
	Less than 20% Employment Density10	Less than 20% Population Density10		Less than 10 incidents within 200 ft20	LOS B – Reasonably free flow10	Within ½ mile of an existing public school20	Average score of 010		
Source					LOS A10	Not within ½ mile of an existing public school10			
					No available LOS data10				
	Broward County Planning and Development Management Division	Broward County Planning and Development Management Division	Broward County Transit Routes - SFRTA / Tri-Rail	Signal Four Crash Data for all modes (University of Florida)	FDOT D4 LOS Assessment Report / FDOT LOS Map Package	Based on scope and project description and Broward County Public Schools GIS layer	Broward MPO Transportation Planning Equity Assessment methodology	Broward MPO – Map files from the "Extreme Weather and Climate Change Risk to the Transportation System in Broward County" study	Broward County Mobility Advancement Program Administrator

Work Mix Points:	Capacity Increase, Widening, Bridge	Bicycle Pedestrian Infrastructure	Transit	Intersection Improvement	Signal Enhancement	Landscaping, Hardscape, Signage, Lighting	Resiliency Improvements	Fiber
	50 Points	45 Points	40 Points	35 Points	30 Points	25 Points	20 Points	15 Points



Note:
The Ranking Criteria and Points Distribution for municipal capital surtax projects was developed by the Broward MPO in partnership with the municipalities in Broward County. The MPO's data-driven ranking tool utilizes the evaluation criteria and point distribution in order to rank the municipal capital projects included in the Broward County Transportation Surtax Plan.



[Department of State](#) / [Division of Corporations](#) / [Search Records](#) / [Search by Entity Name](#) /

Detail by Entity Name

Florida Not For Profit Corporation
PEMBROKE PARK CARES, INC.

Filing Information

Document Number	N12000007164
FEI/EIN Number	81-4847408
Date Filed	07/23/2012
State	FL
Status	INACTIVE
Last Event	ADMIN DISSOLUTION
FOR ANNUAL REPORT	
Event Date Filed	09/25/2020
Event Effective Date	NONE

Principal Address

3150 SW 52ND AVENUE
PEMBROKE PARK, FL 33023

Mailing Address

3150 SW 52ND AVENUE
PEMBROKE PARK, FL 33023

Registered Agent Name & Address

RYAN, CHRISTOPHER J
700 EAST DANIA BEACH BOULEVARD
DANIA BEACH, FL 33004

Name Changed: 01/04/2017

Officer/Director Detail

Name & Address

Title D

CLARK, HOWARD PJR.
3150 SW 52ND AVENUE
PEMBROKE PARK, FL 33023

Title D

1/22/2021

Detail by Entity Name

MOHAMMED, ASHIKA
3150 SW 52ND AVENUE
PEMBROKE PARK, FL 33023

Title D

PAGE, LILLIE ANN
3150 SW 52ND AVENUE
PEMBROKE PARK, FL 33023

Title Director

SAMUELS, BRANDON
3150 SW 52ND AVENUE
PEMBROKE PARK, FL 33023

Annual Reports

Report Year	Filed Date
2017	01/04/2017
2018	03/08/2018
2019	04/29/2019

Document Images

04/29/2019 -- ANNUAL REPORT	View image in PDF format
04/17/2018 -- Amendment	View image in PDF format
03/08/2018 -- ANNUAL REPORT	View image in PDF format
02/03/2017 -- Off/Dir Resignation	View image in PDF format
01/04/2017 -- REINSTATEMENT	View image in PDF format
07/23/2012 -- Domestic Non-Profit	View image in PDF format

Florida Department of State, Division of Corporations

ADMINISTRATIVE POLICY

SUBJECT: PUBLIC RECORDS REQUESTS POLICY

PURPOSE: It is the Policy of the Town of Pembroke Park ("Town") that all municipal records, with the exception of exempted records identified by Florida Statutes, 119.07 or other applicable sections of the Florida Statutes, shall be open for personal inspection by any person.

"Public records" means all documents, papers, letters, maps, books, tapes, photographs, films, sound recordings, data processing software, or other material regardless of the physical form, characteristics, or means of transportation, made or received pursuant to law or ordinance or in connection with the transportation of official business by the Town. (F.D., 119.011 (1)).

The policy will affirm the public's right to access Town records, to set forth the procedures that will facilitate accessibility of information to members of the public, and to establish fees to be levied by the Town to cover the cost of responding to public records requests.

POLICY:

I. Processing of Public Records Requests

1. "Readily available documents" are those that are easily retrievable, regularly disseminated to the public and do not require additional review in order to determine whether they contain exempt information, such as meeting minutes, maps, and personnel files (which have already had exempt information redacted.)

Any Town employee who receives a request for a Town record should refer it to the Town Clerk with a copy to the Assistant to Town Clerk.

2. Other documents

- a. Although not required, all requestors will be encouraged to

put their public records requests in writing. This will assist staff in clarifying the exact scope of the request. Requestors should specify whether they wish to simply inspect records or obtain copies. Once a request has been made to obtain copies the requestor is responsible for payment of any costs incurred.

- b. Requestors should be referred to the Office of the Town Clerk to their request.
- c. As soon as reasonably possible after the receipt of a Public Records request, the Town Clerk's office will acknowledge the request and forward it to the appropriate Town Departments, which may have records responsive to the request.
- d. The Department Head must respond to the Town Clerk in writing with the estimated time for retrieval. If the Departments have responsive records in their possession indicate that the retrieval of the records will take more than thirty (30) minutes, the Department should provide the Town Clerk's office with the name and hourly pay rate of the employee who will be doing the retrieval. They should select the lowest paid employee capable of efficiently retrieving the records. No benefits multiplier shall be added to the labor charge. The Town Clerk's Office shall notify the requestor of the estimate and confirm whether the requestor is willing to pay the labor charges and copying charges, if any. The Town Clerk's Office will also notify the requestor that the charges or estimated charges must be paid in advance.
- e. The Town shall make every effort to respond fully to all Public Records Act requests within a reasonable time and

the Town Clerk's Office shall be responsible for monitoring the timely performance.

II. Charges for Public Records.

I. General

- a. The charge for a duplication of a one-sided letter size (8 ½" x 11 "), legal size (8 ½ " x 14") or oversize (11" x 17") document, capable of being reproduced on existing Town equipment, shall be fifteen cents (\$.15) per copy. Duplication of two-sided pages shall be twenty cents (\$.20) per copy.
- b. For large, single documents not covered above (i.e., blueprints, maps, plats, etc.) the charges shall be the actual cost to the Town for outside reproduction. Receipts will be provided to the requestor.
- c. For books and other multi-page volumes printed by the Town the charge shall be the actual cost for outside production.
- d. The charge for a certified copy (one page) of a public record shall be one dollar (\$1.00) per certification, plus the applicable copying charges.
- e. The charge for media coverage shall be the cost to the Town, plus the applicable labor charge.
- f. Commissioners are entitled to make public records requests pursuant to Florida Statutes Chapter 119 in the manner and subject to all restrictions applicable to any member of the public. Public records requests are distinguished from requests for information as described below, even if a request for information involves the provision of relevant records. Requests for information are not subject to the provisions of public records laws. However, requests for information involving primarily the provision of records will be treated as a public records request if more than 15 minutes is required to respond to the request.
- g. Commissioners electing to make a public records request must pay all costs associated with the request pursuant to the Town's public records policy. Town funds may not be utilized to pay for the costs associated with a public records request. The costs for

public records requests made by any individual commissioner may be waived by a majority vote of the Commission.

2. Information Systems

- a. Charges shall be imposed for requests where computer staff time exceeds thirty (30) minutes. When there is no readily available/existing report or program to present the specific information requested, a quote will be provided based on hours to collect the data. The Department should provide the Town Clerk's office with the lowest hourly paid employee capable of retrieving the data. No benefits multiplier shall be added to the labor charges. In the event consulting assistance is needed to provide the information, the hourly rate will be based on the rate charged by the consulting agency or independent contractor.

3. Labor Charges

- a. For extraordinary requests requiring more than thirty (30) minutes of staff time, a labor charge will be imposed. Such charge shall be the result of the employee's hourly rate of pay, multiplied by the actual time worked to accommodate the request.

III. Revenue Collection and Receipts

1. The Town Clerk will be responsible for collecting fees and issuance of receipts and providing necessary records to the Finance Department.

IV. Access to records

1. For the purpose of this policy, "reasonable" time to provide access to public records is during normal working hours, Monday through Friday, 9:00 a.m. to 5:00 p.m. At all times records will be inspected, reviewed, and copied under the supervision of the Town Clerk or the Town Clerk's designee, pursuant to F.S. 119.07 (4) (d).
2. A reasonable special service charge will be imposed based on the actual labor cost for personnel who may be required due to the nature or volume of a public records request to safeguard such

records from loss or destruction during their inspection.

V. Reference

- 1 . Florida Public Records Law, Chapter 119, Florida Statutes.



**Town of Pembroke Park 3150 SW 52 Avenue
Pembroke Park, FL 33023**

Agenda Request

Meeting Date:	January 27, 2021
Subject:	Newsletter Distribution
Initiated by:	☐ City Commission ☐ City Attorney ☒ City Manager / Staff
Prepared by:	Name & Title: JC Jimenez
Reviewed by:	Name & Title:
Approved by Town Manager:	Signature: yes
Approved by Town Attorney:	Signature: yes
Attachments:	Quotes from 4 printing and mailing companies
Fiscal Impact:	\$5,000.00
Policy Question(s) for Commission Considerations:	Approve an amount not to exceed \$5,000 for the printing and mailing of the newsletter.
Summary:	
Background:	
Discussion/Analysis:	
Options:	
Advantages:	
Disadvantages:	
Possible action:	
Advantages:	
Disadvantages:	
Staff Recommendations:	Approval
Additional Action Needed:	None

Broward Printing

It was great speaking with you today!

The price for 2500 8.5 x 11", 20 page newsletters, printed full color on 100# gloss text, direct addressed and delivered to the Post Office is \$3289.00. This price does not include actual postage paid to the USPS. The postage is typically around \$0.38 for these. We will let you know exact postage once we receive your mailing list.

Let me know if you have any questions. Thank you!

Mailing cost $\$.38 \times 2,500 = \$4,239.00$

Thank you for thinking of us for the print and mailing job we discussed! I hope you and Steve are doing well so far in 2021! Seems like its merely just another month of 2020 so far!

I quoted the paper as 100 lb. gloss text. We could feasibly use 80 lb instead, but the savings would be less than \$100 on any quantity below. I feel the extra opacity on the 100 lb is worth it, but let me know and I can get you an exact price on the 80 lb stock

I did not include any graphics work either. I know you said you may or may not need us to do that, but pricing below is based on you supplying the final print-ready files. We do offer design services of course, should you need them. We charge \$85/hour. It would be very difficult to estimate time needed for this at this early stage without any other info

Lastly, I also quoted a 16 pg version. I know you said you had 20 pgs and were looking to fill up the pages, but there are some decent savings if you can keep it the 16 pgs.

Of course, feel free to call or email with any questions

NEWSLETTERS (20 pg) - printing

20 page self-cover saddle-stitched booklet; 8.5" x 11" finished size
printed full color (cmyk) throughout on white 100 lb. gloss text
2,000 = \$2,891
2,500 = \$3,252

NEWSLETTERS (16 pg) - printing

16 page self-cover saddle-stitched booklet; 8.5" x 11" finished size
printed full color (cmyk) throughout on white 100 lb. gloss text
2,000 = \$2,281
2,500 = \$3,562

MAILING SERVICES

from supplied mail list; names/addresses sorted for optimal postage discounts;
NCOA processed, CASS certified; inkjetted (black) onto newsletter;
bundled, trayed & delivered to Miami Bulk Mail facility
2,000 pieces = \$245 + postage
2,500 pieces = \$275 + postage

Estimated Presort Standard postage for above = @ \$0.28 - \$0.32 each

TERMS & CONDITIONS

- printing prices based on supplied print-ready artwork; file correction, typesetting or design is additional
- mailing prices based on supplied properly formatted mail list; poor data quality or multiple source lists may incur additional charges
- sales tax, if applicable, not included
- please allow 3-5 days after proof approval for production
- terms: Net 30 days - postage must be paid prior to mailing if using IPG permit



HIGH SPEED DIGITAL | FULL COLOR | OFFSET | COPIES | BLUEPRINTS

722 S. Dixie Highway, Unit 1

Hallandale Beach FL 33009

954.458.0405 | 954.458.0409 | 954.458.0426 fax

www.savquickprinting.com

Quotation 9833

Date: 01/20/21

Marlen
The City of Pembroke Park
3150 SW 52nd Ave
Pembroke Park FL 33023

SHIP TO:

The City of Pembroke Park
3150 SW 52nd Ave
Pembroke Park FL 33023

Pickup

Acct.No	Ordered By	Phone	Fax	P.O. No	Prepared By	Sales Rep
31	Marlen	754-232-1631			Les	
Quantity	Description					Price
2,500	Newsletter - 20 Pages including cover, Printed in Full Color on 100lb Gloss Text, Stapled on the spine (booklet style)					2,111.40
2,500	Mailing - From Customer's xls File (Newsletter will be mailed flat @ .31Cents Standard rates; if you need first class mailing it would be @ .41Cents)					943.00
Received by _____ Date _____						
Terms	Subtotal	Shipping	Postage	Tax	Total	
C.O.D.	3,054.40	0.00	0.00	0.00	3,054.40	

Quote is good for 30 days and is subject to review when job is received.

Sav-Quick Printing · 722 South Dixie Highway · Hallandale Beach FL 33009 · (954) 458-0405

TT & S Printing

4925 N. University Drive
Lauderhill, FL 33351
954-741-5776 Fax 954-741-2419
ttsprinting@netzero.com

Estimate

Date	Estimate #
1/19/2021	612

Name / Address
TOWN OF PEMBROKE PINES

			Project
Description	Qty	Cost	Total
QUARTLY NEWSLETTER QTY: 2500 SIZE: 8.5 X 11 - 20 PAGE - SELF COVER STOCK: #100 GLOSS TEXT COLOR: 4/4 SADDLE STITCHED	2,500	1.092	2,730.00
MAILING QTY: 2500 CERTIFY LIST / INK JET / SORT AND TRAY DELIVER TO FORT LAUDERDLE POST OFFICE	2,500	0.21	525.00
POSTAGE PRICE APPROXIMATLY .67 PER UNIT - STANDARD BULK			
ACTUAL POSTAGE WILL BE DETERMINED AFTER RUNNING THE LIST			
State Sales Tax		7.00%	0.00
		Total	\$3,255.00

Customer Signature _____



Building Department

2020

Snapshot Report

Mission Statement

We are dedicated to be proactive, in serving our residents and business community, by providing an experienced administration team implementing the Florida Building Code in the Town of Pembroke Park. We do this by providing a positive delivery service and are recognized as a leader in customer service organizations.

Introduction:

The Building Department core responsibilities are permitting and inspections. Performance measures should be established and by assessing how efficient and effective the department is at conducting its core responsibilities. There are two categories of measures to monitor, those that are goal oriented and those that indicate trends.

Performance based measures and trends, use readily collectable data and are compared, presented to the Commission and Town Manager in a monthly Basis. These monthly reports indicate how the Department is performing and help determine whether adjustments are necessary.

Trends indicate work activity and are related to demands for service. While staff has no control over workload trends, they do represent the department activity and hence the ability for staff to meet defined goals.

Performance measures and trends are related in that the more activity is present the more staff is extended beyond their capability. The resulting hindrance in performance may necessitate adjustments in either staffing or goals. The adjustments will depend on whether the change in activity is anticipated for a short duration or the long term.

Performance measures have been developed for the following tasks, which can help assess the effectiveness of meeting the core responsibilities.

- Time spent waiting by a customer to be attended
- Time spent serving a customer at the counter
- Minimize the time to forward application to the review shelf
- Minimize the time for a round of plan reviews
- Provide timely field inspections

Demand trends can be monitored for the following activities that will help determine the level of work within the Department. These trends will appear in future monthly reports once developed.

- The number of customers signing in
- The number of Application Numbers issued

- The number of plan reviews conducted
- The number of permits issued
- The number of inspections performed

Therefore, the above measures and trends are, and will continue to be included in our monthly reports as outlined above.

Initiatives, and Accomplishments:

During the 2020 calendar year, the Building Department had a very strong year, and as proof is the following:

- Electronic Review and Customer Service, as a response to the COVID-19 pandemic.
- Requested a Permitting Grant in the amount of \$7,500.00, to the Broward County Board of Rules and Appeals for the proposed Large Format Scanner, as an integral part of the Electronic Service.
- Selected with other Town offices, the new permitting software, which will allow us to move to the next step in efficiency and productivity.
- Started the scanning of the permit records for any incoming applications and permits closed.
- Proposed the Town of Pembroke Park, Amnesty Program”, and such program is being analyzed with the intent of being implemented by Mid-2021.
- Maintained the Building Department budget (FY2020) under the pandemic difficult times.
- Merged the Code Enforcement Unit, under the supervision of the Building Department.
- Facilitated the number of reviews and inspections, using the Electronic System.
- The Town of Pembroke Park, via the Building Department, achieved the designation of “Platinum City” by the Broward County / Fort Lauderdale Alliance, Action Permitting Unit.
- Created a higher standard in the Town Code of Ordinances, Flood Category, while obtaining approval from the State of Florida Department of Emergency management (FDEM).
- Created the “Building permits and Inspections Utilization Report” and currently is in our website, as mandated by the State Statutes.
- Represented the Town of Pembroke Park, in the Community Outreach for the FDEM and FEMA in Dania Beach, where we answered questions to our residents about the Flood provisions and about the Insurance rates and discounts to the Town by our CRS rating.
- Provided an accurate and timely snapshot of the State of the Town, after the passing of Storm Irma as required by the Broward County Emergency Center, via the Rapid Impact Assessment (RIA).
- Started the procurement process and selected the contractor for the proposed Building Department offices, while in parallel, the permitting process is progressing, to eliminate waste in time and any delays.

Goals:

For the 2021 calendar year our expectations and goals, are as aggressive or even more than the previous year, as follows:

- Completion of the construction of the proposed Building Department offices, by the end of March 2021.
- Completion and implementation of the new permitting software for added efficiency and productivity, by October 01, 2021.
- Synchronize the current Code of Ordinances, with the newly adopted Florida Building Code.
- Launch the Proposed “Amnesty” program for the benefit of our residents and property owners.
- Obtain the Accredited status from the International Accreditation Service (IAS) and the International Code Council (ICC); which will place the Town of Pembroke Park, Building Department in the 5th accredited Building Department in the State of Florida and the expected 25th worldwide (as of today accredited Departments).
- Expected to be 98% paperless and fully electronic with only accepting paper for later scanning to the non-technological customers.

In addition, our main goal, is to increase the efficient and proactive, customer service which is the landmark of our department via staff constant and leadership training.

As always, if you have further questions, please let us know.

Regards.



TOWN OF PEMBROKE PARK TOWN COMMISSION AGENDA ITEM REPORT WORKSHOP COMMISSION MEETING

TO: Honorable Mayor & Members of the
Town of Pembroke Park Commission

FROM: Harry Taubenfeld, Interim Budget & Finance Director

DATE: January 27, 2021

TITLE: Finance Department Year Review Update

INTRODUCTION

The responsibilities of the Finance Department include developing the Annual Budget, Annual Financial Audit, and making sure all revenue and expenditures funds are allocated in the correct Fund as prescribed and defined by the Florida Statute. In addition, the Finance Department oversees the Billing Tax Department and procurement for the Town.

MISSION STATEMENT

With excellence and integrity, the Finance Department is committed to building the public trust through sound financial management, and innovative and effective business decisions while protecting the City's assets, ensuring compliance with Federal, State and local laws and regulations. We are committed to providing timely, accurate, clear and concise information to the City's leadership and departments with exemplary customer service.

OPERATIONS

The Finance Department handles the day-to-day financial transactions of the town which includes Accounts Receivables, Accounts Payables, Payroll and Purchasing. During the prior fiscal year, Business Tax Department was incorporated into the Finance Department. The Business Tax Department handles the annual billing for the operational licenses, alarm registrations, certificate of uses and fire inspections for the business owners of the Town. In addition, they handle the billing of all the agreements the Town has with its business owners (i.e., Sign Variances, Bus Shelters, After Hours Licenses etc..).

The Finance Department completed the following tasks during the prior Fiscal Year:

- Finalized 2018 Annual Financial Audit
- Completed 2019 Annual Financial Audit – **Reduced audit findings from 13 to 7.**
- Corrected **ALL** 2019 audit findings in preparation for the 2020 Annual Audit.
- Prepared 2021 Balanced Budget
- Prepared 2020 Budget Amendment
- Converted Payroll from a Weekly to Bi – Weekly Pay period
- Streamlined Payroll Process by converting Payroll from in House to ADP
- Assisted in finalizing Procurement Policy for the Town
- Worked on Health Insurance Committee to help provide better healthcare options for the Town employees.
- Completed and Collected FEMA Reimbursement for Hurricane Dorian
- Oversaw the bid process for multiple bids during the fiscal year.
- Assisted in the Purchase of New Copiers for the Town
- Managed COVID-19 financial reimbursement for CARES ACT
- Worked with IT in vetting new Financial and Community Development Software
- Assisted the Building Department with conforming to reporting requirements as required by the Florida Building Code
- Updated Town Check Signing and Credit Card Policies

PERSONNEL

The Finance Department consists of four full-time employees: Interim Budget & Finance Director, Accounts Receivable/Payroll Clerk, Accounts Payable/Purchasing Clerk and Billing Tax Administrator. Currently, staff is working with one another in cross training each other with their respective tasks. In addition, we are working with the Billing Tax Administrator on a succession plan which we should be executed in the next fiscal year. No additional personnel are required at this time.

YEAR IN REVIEW

The COVID-19 global pandemic required rapid adjustments to ensure seamless continuance of Town business. The Finance Department worked with the IT Director to ensure a smooth transition as staff was asked to work remotely for many months due to the pandemic.

2021 PROGRESS

The Finance Department will be going through a major transformation during the current fiscal year and we are excited to be part of the new vision of the Town.

Below is a list of major projects the Finance Department will be conducting this year:

1. **Tyler Technologies** – New Financial Software – The implementation process is in full swing and we are on schedule with our anticipated start date of **October 1, 2021**. All finance staff will be cross trained during the implementation process.
2. **Dude Solutions** – New Community Development Software – consisting of 2 parts. Smartgov and Asset Elements. Asset Elements handles the work order system for public works (sewer & stormwater). The Smartgov software will be for the building, code and billing tax departments. The implementation process has begun, and we are on schedule with our anticipated start date of **October 1, 2021**.
3. **2020 Fiscal Audit** – The audit is currently ongoing. We are working diligently with our auditors to ensure an audit that will be completed on time (**March 31, 2021**) without any extensions.
4. **Police Department** - To continue to work with committee and consultant in formation of the Police Department. Work to include procurement of major items (police cars, equipment) needed to start department and the construction of the new facility.
5. **Procurement** – Major projects to include:
 - Construction/Remodeling of building department offices
 - Remodeling of 2nd Floor
 - CDBG 46th Year – ADA Restrooms
 - John P. Lyons Drainage
 - FRDAP Agro – Eco Walkway
 - Professional Engineering Design Services – SW 25th Ave
6. **Transparency Portal** – In an effort to meet the Town's Finance Department mission statement, the Finance and IT departments are researching and vetting possible solutions for software that will integrate with our new financial software. Estimated completion date: **December 31, 2021**.

On a personal note, when I was hired as the Interim Budget & Finance Director, HR had recommended that I begin the certification process in becoming a Certified Public Finance Officer (CPFO). The schedule for 2021 has not been uploaded yet but I intend to begin the certification process once it is listed.

Finally, I want to say thank you to the Commission and Town Manager for their confidence in me and I look forward to working with everyone in moving the Town forward.



TOWN OF PEMBROKE PARK Town Commission Agenda Report WORKSHOP COMMISSION MEETING

TO: Honorable Mayor & Members of the
Town of Pembroke Park Commission

FROM: Mark Pakula, IT Department

DATE: January 27, 2021

TITLE: IT Department Year Review Update

INTRODUCTION

The Information Technology department provides technology solutions, services, and support to all Town agencies and implements online services to facilitate obtaining information and doing business with the Town for residents and businesses. The department acts as the technology liaison with other governmental and non-governmental agencies to facilitate data sharing for City purposes.

The Director of Information Technology is responsible for the overall management of information technology resources. In addition to the Administration Division, which provides support services, Information Technology is comprised of one department.

MISSION STATEMENT

The Information Technology Department is dedicated to providing secure, innovative technology solutions that enhances operational effectiveness of employees and allows convenient access to government information and services for citizens, visitors, and businesses.

OPERATIONS

Network Computer Services/Communications:

Management and support of Citywide personal and mobile computer-related activities.

Management and support of the Town's network infrastructure supporting data, voice over IP, hybrid telephone, wireless access, remote access, and video.

Management and support of the Town's Help Desk.

Management and support of the Town's servers, email, personal computers, smartphones, tablets, laptops, standalone and network printers.

Management and support of the City's CCTV (Closed Circuit Television) system.

Investigation and testing of innovative technologies to keep the City current with best practices in the Information Technology realm.

Systems and Programming:

Selection, development, systems integration, and support of all personal computer and LAN based application software.

Internet and Intranet web pages and e-government initiatives.

Operational support, ongoing maintenance, and enhancement of approximately 25 software applications located on-premises and cloud-based.

Investigation and testing of innovative technologies to keep the City current with best practices in the Information Technology realm.

Information Technology strategic planning and business process re-engineering.

YEAR IN REVIEW

IT department has redesigned our way of holding commission meeting because of the COVID-19 outbreak. We are making it possible to still carry on our meetings but in a virtual environment where Citizens can watch the sessions and interact. We also deposit the video in Icompass for anyone to watch anytime with YouTube.

Implementation of Laserfiche document archive solution and streamlining public records request for the Clerk's office.

We are assisting departments with the development, management, and support of the City's Website.

We upgraded our Infrastructure to the most up to date technology in the industry. Along with that, we have also updated most of the Town's software to run paperless and make the citizen's and Business interactions more effective and more efficient.

Set up Everbidge for our Town's Notification system. To help notify our Citizens about events happening around the Town and for Emergency notifications.

We have streamlined the Verizon wireless GPS for all town vehicles and Cell phones.

We have organized the security system.

We implemented Icompass for Streamlining our commission meetings so the Town can go paperless and organize the meeting process for the Clerk's office.

Upgraded Town's Email to Office 365.

Upgraded Town's Domain name to tppfl.gov

We worked with all departments on the new enterprise software for the Town. IT was the Project manager on Dude Solutions and Tyler Tech as well as Laserfiche.

Upgraded all the Town's workstations, keeping up with changing technologies.

Upgraded all our security across all our platforms to protect the Town from cyber-attacks.

I worked with Comcast to design and implement a new phone system for the Town.

UP AND COMING PROGRESS

Below is

1. We are relocating Town's Server room and Infrastructure to make way for new construction and hardening the Town Hall building.
2. Continuance migration to the Cloud.
3. **Police department** – Working with the Police committee and with a consultant to help the formation of the Town's police department with their IT needs.
4. **Dude Solutions** – Community Development Software this consists of 2 parts. Smartgov and Asset Elements. Asset Elements handles the work order system for public works (sewer & stormwater). The Smartgov software is for the building, code, and billing tax Departments. The implementation process has started, and we are on schedule with our anticipated start date of October 1, 2021.
5. **Tyler Technologies** – New Financial Software – The implementation process is in full swing, and we are on schedule with our anticipated start date of October 1, 2021. All staff will learn all functions of other staff members to ensure that cross-training is being done
6. **Interdev** – New GIS software (Geographic Intelligence Systems) will benefit the entire Town. The Town an interactive Town map with ArcGIG online with twelve base layers to start with additions as the Town grows. Scheduled to go live with the completion of the Dude Solutions software on October 1, 2021
7. **WIFI infrastructure** – Installing new wifi at TownHall Planning to go live March 1, 2021.

8. **Transparency Portal** –Working with Finance Department researching and possible vetting solutions for software that will integrate with our new financial software. Estimated completion date: December 31, 2021.
9. **Bluebeam** - Worked with Building Department to provide Blue Beam software and training for digitally reviewing plans so they could go paperless with plan review.
10. **Building Department Construction** – Working with Building Department for the wiring and design of the IT need for the new Building department.
11. **GETS/WPS Priority Service** – Giving all town phones and portable devices wireless priority. In case of emergency or natural disaster. Giving the Town a higher level of operation to better take care of our community.

In closing thank you for the opportunity and your support over the years for all the projects that IT has and will complete. Keeping the Town moving forward and staying ahead of technology!

Prepared by: Mark Pakula IT Director



TOWN OF PEMBROKE PARK

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Geoffrey Jacobs
Mayor

Georgina Cohen
Vice Mayor

Reynold Dieuveille
Clerk-Commissioner

Howard P. Clark, Jr.
Commissioner

Melissa Anderson
Town Attorney

Public Services Department Year 2020 Accomplishments

Pembroke Park Department of Public Services takes pride in delivering essential services to approximately 6,700 Town residents and visitors. The Public Services team provides excellent municipal services through teamwork, professionalism, and hard work. Our staff ensures the Town's main infrastructure is maintained and upgraded, as necessary. The Department is responsible for the maintenance and beautification of town facilities, upkeep of streets and sidewalks, efficient sanitation and recycling, sewer and stormwater services, engineering and project management of capital improvement and special projects. The Town is also responsible for parks and recreation which provide safe, high quality, low-cost recreational opportunities, and activities to all family members in the community.

The following are the accomplishments realized in year 2020 under the Public Services Department.

- Established and held weekly meetings with staff to discuss project status, upcoming projects, and staff work schedule.
- Developed work order/request system to schedule work request from various departments.
- Submitted Public Services budget for fiscal year 2020-21.
- Repaired air conditioning units at Town Hall. System has been running continuously without failure.
- Applied and received the FRDAP grant for the Agro-Eco linear walkway.
- Replaced or renewed four major contracts that had expired years ago. Services for the air conditioning maintenance, elevator maintenance, janitorial services, and the security services were all being rendered on a month-to-month basis without a contract in place.
- Replaced the hurricane Irma damaged roof of the shed in the back of Town Hall, and pressure washed the walls.
- Repaired, replaced, and upgraded aging and damaged water main pipe at Town Hall.
- Conducted complete survey of Town Hall lighting system.
- Maintained Town Hall in operational order daily.
- Conducted inspection and cleaning of Hallandale Beach Blvd bus shelters.
- Repaired over 2 miles of roadway potholes.
- Supported several beautification projects such as removal of blue recycle bins behind Town Hall, landscaping improvement, conversion of the medians shrubs to sods on W Hallandale Beach Boulevard.
- Conducted assessment of FPL power and light poles.
- Coordinated with FDOT to clean and sanitize I-95 underpass.
- Made emergency preparation in readiness for hurricane and storm watch.
- Managed and maintained lake levels below flooding elevations during past wet season.
- Prepared and submitted to FDEP MS4 audit report for the Town.

- Performed cleaning of stormwater catch basins and main holes to allow channeling of stormwater flow on the roadways.
- Renewed certification of SW 30th Avenue stormwater permit.
- Performed survey and inspection of 18 out of 30 lift stations.
- Successful at getting SW 52nd Avenue 12-inch sewer clay pipeline repaired and cured in-place to stop a major stormwater infiltration flow.
- Coordinated repair of MWI portable emergency pump at Bamboo lake to avoid need for a loaner that would have cost Town an additional \$33,000.
- Repaired and upgraded the sewer master lift station, and effectively eliminated recurring sewer backflows, and frequent emergency sewer calls at that lift station.
- Conducted engineering and zoning plan reviews and zoning inspections, attended pre-construction meetings and pre-demolition meetings.
- Managed three projects under the FEMA Hazard Mitigation Grant Program, two projects under the CDBG, one project under FRDAP, three projects under the MPO Surtax program.
- Coordinated and assisted Town lobbyist groups in the preparation of the Educational Center project under FDACS and the Septic Tanks to Sewer project under Legislative funding program.
- Maintained parks operational during Covid-19 pandemic. Did major fence repairs and pressure-cleaned walls and painted floor of Rec Hall, painted benches, repaired exercise equipment, pressure-cleaned pavilion and grills. Paved Howard P. Clark walkway.
- Arranged safety training for staff.

SHORT AND LONG RANGE GOALS FOR PUBLIC WORKS DEPARTMENT

Administration

1. Continue to hold weekly meetings with staff to discuss project status, upcoming projects, and staff work schedule, etc. Hold monthly meetings with all Public Services crew staff.
2. Upkeep of Town regulatory certifications.
3. Update Town 5-Year Comprehensive Plan.
4. Update Town 20-Year Sanitary Sewer Master Plan.
5. Update Town 20-Year Stormwater Master Plan.
6. Put in place service contracts for Town recurring and repetitive jobs (fleet, electrical, pumps, lift stations, etc.).
7. Centralize and standardize documentation for Public Services projects to better track documents and share information.

Sewer and Stormwater

1. Continue Inspection and Infiltration (I&I) of the sewer lines throughout Town - conduct a CCTV scan to get the condition of the interior of the sanitary sewer pipelines and perform repairs if needed.
2. Lift Station Rehabilitation - Several lift stations need attention such as manhole lining and upgrade, pipeline upsizing, and pump replacement.
3. Apply for grants to perform special projects.
4. Repair and upgrade of Carolina Street stormwater pumps.
5. Replacement of 6-inch asbestos (ACP) force main.
6. Replacement of 8-inch cast iron force main.
7. Septic tanks to sewer conversion.
8. Modification of 3 Carolina Street MWI vertical pump shafts and seals.

Roads and Streets

1. Continue removal of shrubs to be replaced by sod on median.
2. Pressure-wash or paint exterior walls of Town Hall building.
3. Purchase equipment - Bobcat, trucks 2005 and older, trailer, golf cart.

Parks

1. Paint of park facilities to remove or match rust color from irrigation water.
2. Resurface parking lots.
3. Upgrade of exercise equipment.
4. Restore of game areas.

Other

1. Purchase customized shipping containers for Public Services equipment and tool storage.
2. Upgrade Town Hall air conditioning units.
3. Resurface Town Hall parking lot.
4. Renew certifications for CPR, backhoe, tree trimming, fertilizer application.

Appendix

Services, Functions, and Activities:

The Public Services Department provides for the effective management and maintenance of the Town's roadways, infrastructure systems, and facilities as well as the coordination of the solid waste collection operation and the management and supervision of the stormwater and water/sewer utilities. The department also responds to and assists other Town departments in emergencies and instances of severe weather preparation and recovery. The Department is directly responsible for several specialized divisions: public works – administration, capital improvement plan management, general maintenance, facilities maintenance and street maintenance, solid waste, sewer, and stormwater.

Administration: The Public Services Director is responsible for all administrative activity for the Department such as management of all day-to-day field operations, personnel management, departmental records management, agenda preparation, research, customer service, and all related managerial responsibilities.

Capital Improvement Plan Management: This area of responsibility includes coordination, planning, and management of infrastructure related improvements within the Town. An example of current projects includes the expansion of drainage and lift stations. Contract management related to capital improvement projects rests with the Public Services Department.

General Maintenance: This area of responsibility includes needs identification, assignment and supervision for general maintenance to Town property including equipment, grounds, streets, vehicles and landscape maintenance as well as miscellaneous maintenance items.

Facilities Maintenance: Public Services is responsible for the maintenance of all Town owned buildings and provides support services such as painting, plumbing, air conditioning, construction and electrical. Facilities maintenance also includes oversight/supervision of contracted vendors providing work related to large maintenance projects.

Street Maintenance: Maintenance of roadways, roadway cleaning, coordination with other departments regarding community programs and events, and roadway hazards is the responsibility of Public Services.

Solid Waste: Public Services provides scheduling and pick up of recycling as well oversight of contractual services for garbage, and yard waste and disposal services for our residential accounts and commercial accounts.

Stormwater Division: The division is responsible for all stormwater drainage in the Town and is focused on providing functional, well maintained drainage to minimize flooding. The division plans and manages improvements, maintains efficient stormwater collection, routing and pumping systems, repairs stormwater infrastructure and is responsible for maintaining permitting compliance under the National Pollutant Discharge Elimination System (NPDES) permit.

Sewer Division: This division provides sanitary sewer systems pipelines, valves, manholes, and sewer pump stations maintenance and monitoring.