



Town of Pembroke Park

Agenda

WORKSHOP COMMISSION MEETING Meeting
Monday, September 9, 2019 @ 7:00 PM
Council Chambers

	Page
1. DISCUSSION: APPROVAL OF BILLS \$500.00 – FINANCE DEPARTMENT	
1.1. Bills over \$500	5
Requesting Commission approval of invoices over \$500	
Bills \$500 September 9th 2019	
2. DISCUSSION: FINANCE & BUDGET UPDATE – FINANCE DEPARTMENT	
2.1. August Bank Summary	7 - 17
August-Leave Report	
2.2. Budget Performance Revenue and Expenses through August 31, 2019	19 - 30
August 2019 - Revenue & Expenditures	
3. DISCUSSION: AUTHORIZING EXPENDITURE FROM THE LAW ENFORCEMENT TRUST FUND – FINANCE DEPARTMENT	
3.1. 03. LETF - Reimbursements - I. Martinez	31 - 34
4. DISCUSSION: BUSINESS TAX RECEIPT AND BILLING UPDATE – BUSINESS TAX/ BILLING CLERK GROOM	
4.1. 04. Bal of Acct from FY 17-18 with fees 8-30-19 (1)	35 - 39
04. BTR - Billing Report 8-30-19 for SEP 2019 (1)	
5. DISCUSSION: BUILDING DEPARTMENT UPDATE – INTERIM BUILDING OFFICIAL NUNEZ	
5.1. Monthly Status Report 082019	41 - 73
6. DISCUSSION: CODE ENFORCEMENT DEPARTMENT UPDATE – CHIEF CODE ENFORCEMENT OFFICER LOUIS	
6.1. Code Enforcement Status Report September 2019	75 - 118
code enforcement vehicle purchase	
7. DISCUSSION: INFORMATION TECHNOLOGY UPDATE – IT DIRECTOR PAKULA	
a. Town Holiday Party	
b. Town Website Redesign	
c. Adobe Acrobat Pro Licenses	
d. Computer Hardware: Scanners	
e. Micros	
f. Computer purchases	
g. Document Imaging Project	
7.1. 07.a Holiday Party	119 - 201
07.b Town Website Redesign	
07.c Adobe Acrobat PRO	

[07.d Scanner Quotes PCM-G](#)

[07.e micro quote](#)

[07. f computer quotes](#)

8. DISCUSSION: PARKS DEPARTMENT UPDATE – PARKS’ SUPERVISOR MCKINE
9. DISCUSSION: PUBLIC SAFETY – CHIEF COKER
10. DISCUSSION: FIRE SAFETY – CHIEF KANE
- 10.1. [FIRE REPORT](#) 203 - 207
11. DISCUSSION: STATUS OF TOWN PROJECTS –VICE-MAYOR CLARK/ PUBLIC SERVICES DIRECTOR LARSON
 - a. Metropolitan Planning Organization (MPO) – Surtax
 - b. Safe Neighborhoods : Security Cameras
- 11.1. Monthly Status of Town Projects 209 - 213

Allow Staff to submit previous pre-qualified projects for inclusion in Surtax funding cycle

[Agenda Item Report - AIR-19-111 - Pdf](#)
12. DISCUSSION: CAPITAL IMPROVEMENT PLAN - PUBLIC SERVICES DIRECTOR LARSON
13. DISCUSSION: LEGISLATIVE UPDATE – VICE MAYOR CLARK/ ATTORNEY SIGERSON
 - a. Annexation
14. DISCUSSION: INTERNATIONAL PROMOTIONS, BUSINESSES, COMMUNITY INVOLVEMENT, AGRO-ECO GARDENS AND CENTERS – VICE MAYOR CLARK/ PUBLIC SERVICES DIRECTOR LARSON
 - a. Professional Fire Fighters Association of South Florida - Dedication October 12 or 19, 2019
 - b. Authorizing Expenditures for FITCE 2019
 - c. Agriculture Education and Promotion Facility Funding and 2019-20 Legislative Appropriations
- 14.1. Agro-Eco Gardens & Centers - Agro-Eco Food Forest Garden Linear Pathway 215 - 224

Resolution for approval to apply for funding to construct a asphalt pathway inside the Food Forest through LBR request and funding sources. This pathway will give access for public education, nutrition, wellness, and other benefits.

Also authorize request for funding to do improvements to the Learning Center upgrading it to meet National Electric and Florida Building Codes. Requesting funding for wellness and agricultural programs to be run at the Learning Center.

[AgendaRequest Agro-Eco Food Forest Garden Linear Pathway](#)
15. DISCUSSION: AUTHORIZING SACHS SAX CAPLAN TO COMMENCE LITIGATION IN RESPECT TO THE BROWARD SHERIFF OFFICE CONTRACTS – LEAD ATTORNEY PARKE/ ATTORNEY RYAN
16. DISCUSSION: ALCOHOLIC BEVERAGE SALES EXTENDED HOURS LICENSES – ANNUAL FEES – CONSULTANT TOWN PLANNER MILLER
- 16.1. [16. Alcoholic Beverage Sales Extended Hours Licenses – Annual Fees](#) 225 - 231

17.	DISCUSSION: SENECA COMMERCE CENTER (SCC) – RIGHT-OF-WAY ENCROACHMENT AGREEMENT – CONSULTANT TOWN PLANNER MILLER	
17.1.	<u>17. Seneca Commerce Center (SCC) - Right-of-Way Encroachment Agreement - Portion of Buffer Wall</u>	233 - 247
18.	DISCUSSION: EXECUTION OF COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) 44TH YEAR (ADA TOT LOT) – PUBLIC SERVICES DIRECTOR LARSON	
19.	DISCUSSION: EXECUTION OF COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) 45TH YEAR (PRESERVE PARK ADA RESTROOM BUILDING) – PUBLIC SERVICES DIRECTOR LARSON	
20.	DISCUSSION: GLOBAL POSITIONING SYSTEM – ASSISTANT TOWN MANAGER DAUGHTREY/ PUBLIC WORKS DIRECTOR LARSON	
21.	DISCUSSION: ATTORNEY'S FEES REIMBURSEMENT FOR HOWARD P. CLARK - ATTORNEY RYAN	
22.	DISCUSSION: STATEWIDE MUTUAL AID AGREEMENT – PUBLIC SERVICES DIRECTOR LARSON	
22.1.	<u>Statewide Mutual Aid Agreement</u>	249 - 286
23.	DISCUSSION: RESOLUTION REGARDING SINGLE-USE PLASTIC BAGS – CLERK-COMMISSIONER JACOBS	
23.1.	<u>23. AGENDA REQUEST - Plastic Bags</u>	287 - 295
24.	DISCUSSION: HURRICANE DORIAN RELIEF AID FOR THE BAHAMAS – MAYOR MOHAMMED	
24.1.	<u>HURICAN DORIAN RELIEF DRIVE</u>	297
25.	DISCUSSION: PROFESSIONAL FIRE FIGHTERS ASSOCIATION OF SOUTH FLORIDA HURRICANE DORIAN RELIEF AID FOR THE BAHAMAS – VICE-MAYOR CLARK	
26.	DISCUSSION: POLICY AND PROCEDURES – TOWN MANAGER MUSE-SALTERS/ ATTORNEY RYAN	
26.1.	<u>RULES OF PROCEDURE</u>	299 - 306
27.	DISCUSSION: DISASTER MANAGEMENT MONITORING SERVICES – MAYOR MOHAMMED/ ATTORNEY RYAN	
27.1.	<u>QVL for Emergency Management Services Documents</u>	307 - 309
28.	DISCUSSION: COMMISSION AND BOARD MEETING MINUTES – DEPUTY TOWN CLERK JOSEPH	
29.	DISCUSSION: SURPLUS AND SALVAGE EQUIPMENT – DEPUTY TOWN CLERK JOSEPH	
30.	DISCUSSION: AUTHORIZING EXPENDITURES FOR THE FALL FESTIVAL/ KIDS DAY - MAYOR MOHAMMED	

Town of Pembroke Park
Bills over \$500
September 9, 2019 Monday

PAYMENTS				
Invoice#	Vendor	Service/Product	Dept.	Amount
12216	Aero Electric Inc.	Removed Clock Base and Old Light Pole That Were Damaged Due to An Accident in the Antique District	Roads	\$ 559.73
01-34557	Burkhard's Tractor & Equipment	(2) 20" Stihl Chainsaws, Chains for Chainsaws and Gas Treatment	Roads	\$ 1,047.78
GrantAnnual2019	DC Strategies LLC	3rd and Final Retainer Compensation for the Grant Writing Services As Per Agreement	Comprehensive Planning	\$ 20,000.00
2019-PP-0801	Michael Miller Planning Associates	General Planning Services Rendered July 31st Through August 31, 2019	Planning	\$ 12,994.38
2019-PP-0802	Michael Miller Planning Associates	Land Development Planning Services Rendered June 31st Through August 31, 2019	Reimbursable	\$ 1,345.00
2104	Network Techs	Maintenance for Websites and (73) Email Filtering For the Month of September 2019	NonDept	\$ 768.00
2019Hurricane	Petty Cash	Storm & Emergency Related Funds Due To Hurricane Dorian	Finance	\$ 3,000.00
Retirement2019	Securian Retirement	2019 Annual Planned Premium Commission Supplemental Retirement Plan Life Insurance & Annuities Owned By Pension Plan	Commission	\$ 37,362.00
Total:				\$77,076.89

Purchase Orders				
305317	Live Long Unlimited	(28) Additional Corn Cob LED Lightbulbs for the Antique District	Roads	\$ 1,400.00
305318	Gold Coast Chemical	30 Gallon Lift Station Degreaser	Sewer	\$ 1,805.00
305319	Ferguson Waterworks	(2) Clamps for Sewer Line Repairs	Sewer	\$ 698.40
305320	Ferguson Waterworks	(2) Macro Wide Range Ductile Iron Couplings for Sewer Pipes	Sewer	\$ 671.20
305321	Frank Sheds	Revised Original Purchase Order #0305305 to Repair (3) Vandalized Sheds	Parsk/Sewer	\$ 4,500.00
Total:				\$9,074.60

Grand Total:	\$86,151.49
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Town of Pembroke Park
3150 SW 52nd Avenue
Pembroke Park, FL 33023

Agenda Request

Meeting Date:	09/04/2019
Subject:	Town of Pembroke Park Bank Balance Summary.
Initiated by:	☐ City Commission ☐ City Attorney ☒ City Manager / Staff
Prepared by:	Name & Title: Valerie Price, Payroll/Accounts Receivable
Reviewed by:	Name & Title:
Approved by Town Manager:	Signature:
Approved by Town Attorney:	Signature:
Attachments:	Wells Fargo Bank Express Balance Report.
Fiscal Impact:	
Policy Question(s) for Commission Considerations:	
Summary:	Attached is the balance summary report for The Town Of Pembroke Park Bank Accounts as of 09/03/2019.
Background:	
Discussion/Analysis:	
Options:	
Advantages:	
Disadvantages:	
Possible action:	
Advantages:	
Disadvantages:	
Staff Recommendations:	
Additional Action Needed:	



Express Balance Report

Standard Express Balance Report

As of 09/03/2019

Company: TOWN OF PEMBROKE PARK

User: Valerie Price

09/04/2019 12:48 PM ET

Commercial Electronic Office®

Treasury Information Reporting

Note: Intraday information subject to change

Summary Section

Account Number	Account Name	Previous Day Balances		Intraday Balance	
		Closing Ledger Balance	Closing Collected Balance	Opening Available Balance	Current Available Balance
Account Balances for <u>2000037266284</u>	121000248 WELLS FARGO BANK, N.A. INVESTMENT	52,210.37	52,210.37	52,210.37	52,210.37
Account Balances for <u>2000044269847</u>	121000248 WELLS FARGO BANK, N.A. LOCAL LAW ENFORCEMENT	42,974.92	42,974.92	42,974.92	42,974.92
Account Balances for <u>2000044270179</u>	121000248 WELLS FARGO BANK, N.A. RESERVE	136,652.00	136,652.00	136,652.00	136,652.00
Account Balances for <u>2000044270182</u>	121000248 WELLS FARGO BANK, N.A. CONSTRUCTION	783,690.88	783,690.88	783,690.88	783,690.88
Account Balances for <u>2000044270195</u>	121000248 WELLS FARGO BANK, N.A. SINKING FUND	1,516.84	1,516.84	1,516.84	1,516.84
Account Balances for <u>2000143043498</u>	121000248 WELLS FARGO BANK, N.A. PAYROLL	28,820.71	28,820.71	28,820.71	28,820.71
Account Balances for <u>2000143043605</u>	121000248 WELLS FARGO BANK, N.A. OPERATING	494,142.61	494,142.61	494,142.61	494,142.61
Account Balances for <u>2000143044044</u>	121000248 WELLS FARGO BANK, N.A. DEPOSIT	5,015,731.39	5,015,731.39	5,015,731.39	5,015,731.39

Account Section

Currency:USD

Bank: 121000248

Account: 2000037266284(FL)

WELLS FARGO BANK, N.A.
INVESTMENT

Closing Ledger Balance	52,210.37	MTD Accrued Debit Interest	N/A
Closing Collected Balance	52,210.37	Total Credits	.00
Opening Available Balance	52,210.37	Total Debits	.00
Current Available Balance	52,210.37	Total Number Credits	0
MTD Accrued Credit Interest	N/A	Total Number Debits	0

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Currency:USD

Bank: 121000248

Account: 2000044269847(FL)

WELLS FARGO BANK, N.A.
LOCAL LAW ENFORCEMENT

Closing Ledger Balance	42,974.92	MTD Accrued Debit Interest	N/A
Closing Collected Balance	42,974.92	Total Credits	.00
Opening Available Balance	42,974.92	Total Debits	.00
Current Available Balance	42,974.92	Total Number Credits	0
MTD Accrued Credit Interest	N/A	Total Number Debits	0

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Currency:USD**Bank:** 121000248**Account:** 2000044270179(FL)**WELLS FARGO BANK, N.A.
RESERVE**

Closing Ledger Balance	136,652.00	MTD Accrued Debit Interest	N/A
Closing Collected Balance	136,652.00	Total Credits	.00
Opening Available Balance	136,652.00	Total Debits	.00
Current Available Balance	136,652.00	Total Number Credits	0
MTD Accrued Credit Interest	N/A	Total Number Debits	0

[Back To Top](#)**Currency:USD****Bank:** 121000248**Account:** 2000044270182(FL)**WELLS FARGO BANK, N.A.
CONSTRUCTION**

Closing Ledger Balance	783,690.88	MTD Accrued Debit Interest	N/A
Closing Collected Balance	783,690.88	Total Credits	.00
Opening Available Balance	783,690.88	Total Debits	.00
Current Available Balance	783,690.88	Total Number Credits	0
MTD Accrued Credit Interest	N/A	Total Number Debits	0

[Back To Top](#)**Currency:USD****Bank:** 121000248**Account:** 2000044270195(FL)**WELLS FARGO BANK, N.A.
SINKING FUND**

Closing Ledger Balance	1,516.84	MTD Accrued Debit Interest	N/A
Closing Collected Balance	1,516.84	Total Credits	.00
Opening Available Balance	1,516.84	Total Debits	128,925.00
Current Available Balance	1,516.84	Total Number Credits	0
MTD Accrued Credit Interest	N/A	Total Number Debits	1

[Back To Top](#)**Currency:USD****Bank:** 121000248**Account:** 2000143043498(FL)**WELLS FARGO BANK, N.A.
PAYROLL**

Closing Ledger Balance	28,820.71	MTD Accrued Debit Interest	N/A
Closing Collected Balance	28,820.71	Total Credits	.00
Opening Available Balance	28,820.71	Total Debits	11,134.36
Current Available Balance	28,820.71	Total Number Credits	0
MTD Accrued Credit Interest	N/A	Total Number Debits	1

[Back To Top](#)**Currency:USD****Bank:** 121000248**Account:** 2000143043605(FL)**WELLS FARGO BANK, N.A.
OPERATING**

Closing Ledger Balance	494,142.61	MTD Accrued Debit Interest	N/A
Closing Collected Balance	494,142.61	Total Credits	.00
Opening Available Balance	494,142.61	Total Debits	14,765.44
Current Available Balance	494,142.61	Total Number Credits	0
MTD Accrued Credit Interest	N/A	Total Number Debits	5

[Back To Top](#)**Currency:USD****Bank:** 121000248**WELLS FARGO BANK, N.A.**

Account: 2000143044044(FL)**DEPOSIT**

Closing Ledger Balance	5,015,731.39	MTD Accrued Debit Interest	N/A
Closing Collected Balance	5,015,731.39	Total Credits	1,665.96
Opening Available Balance	5,015,731.39	Total Debits	2,248.64
Current Available Balance	5,015,731.39	Total Number Credits	1
MTD Accrued Credit Interest	N/A	Total Number Debits	4

[Back To Top](#)**Currency:** USD**Bank:** 121000248

Closing Ledger Balance	6,555,739.72	MTD Accrued Debit Interest	N/A
Closing Collected Balance	6,555,739.72	Total Credits	1,665.96
Opening Available Balance	6,555,739.72	Total Debits	157,073.44
Current Available Balance	6,555,739.72	Total Number Credits	1
MTD Accrued Credit Interest	N/A	Total Number Debits	11

Grand Total For Currency: USD

Closing Ledger Balance	6,555,739.72	MTD Accrued Debit Interest	N/A
Closing Collected Balance	6,555,739.72	Total Credits	1,665.96
Opening Available Balance	6,555,739.72	Total Debits	157,073.44
Current Available Balance	6,555,739.72	Total Number Credits	1
MTD Accrued Credit Interest	N/A	Total Number Debits	11

--- END OF REPORT ---



Town of Pembroke Park
3150 SW 52nd Avenue
Pembroke Park, FL 33023

Agenda Request

Meeting Date:	09/04/2019
Subject:	Town of Pembroke Park Employees' Payroll Leave Report
Initiated by:	☐ City Commission ☐ City Attorney ☒ City Manager / Staff
Prepared by:	Name & Title: Valerie Price, Accts. Receivables/Payroll
Reviewed by:	Name & Title: Valerie Price, Accts. Receivables/Payroll
Approved by Town Manager:	Signature:
Approved by Town Attorney:	Signature:
Attachments:	Employee leave report to-date.
Fiscal Impact:	
Policy Question(s) for Commission Considerations:	
Summary:	Attached are the current accrued, used and remaining leave for Town Employees.
Background:	
Discussion/Analysis:	
Options:	
Advantages:	
Disadvantages:	
Possible action:	
Advantages:	
Disadvantages:	
Staff Recommendations:	
Additional Action Needed:	

PR Employee Leave Report (Condensed)

TOWN OF PEMBROKE PARK (1BPFD)

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Employee Number	Employee Name	Program	Status
12550	Brown, Patrick L.	PWS-RF	ACTIVE

Leave Totals

Leave Type	Shelter Code	Accrued	Used	Remaining	Max. Remaining
Sick		38.7702	0.0000	38.7702	9,999,999.0000
Vacation		32.2980	0.0000	32.2980	9,999,999.0000

Employee Number	Employee Name	Program	Status
10400	CLARK, JR, HOWARD P.	COM-ES	ACTIVE

Employee Number	Employee Name	Program	Status
10600	COHEN, GEORGINA A.	COM-ES	ACTIVE

Employee Number	Employee Name	Program	Status
11300	Daughtrey, Newall J.	ADM-RF	ACTIVE

Leave Totals

Leave Type	Shelter Code	Accrued	Used	Remaining	Max. Remaining
Other		0.0000	0.0000	0.0000	9,999,999.0000
Sick		9.2310	0.0000	9.2310	9,999,999.0000
Vacation		7.6900	0.0000	7.6900	9,999,999.0000

Employee Number	Employee Name	Program	Status
19000	Davis, Dierdre E.	ADM-RF	ACTIVE

Leave Totals

Leave Type	Shelter Code	Accrued	Used	Remaining	Max. Remaining
Other		0.0000	0.0000	0.0000	9,999,999.0000
Sick		31.3854	0.0000	31.3854	9,999,999.0000
Vacation		26.1460	0.0000	26.1460	9,999,999.0000

Employee Number	Employee Name	Program	Status
10701	DAY, ROBERT M.	SEF-RF	ACTIVE

Leave Totals

Leave Type	Shelter Code	Accrued	Used	Remaining	Max. Remaining
Other		0.0000	8.0000	0.0000	9,999,999.9999
Sick		64.6170	69.0320	3.7512	9,999,999.9999
Vacation		80.7800	76.7180	119.5100	9,999,999.9999

Employee Number	Employee Name	Program	Status
10420	Dieuveille, Reynold	COM-ES	ACTIVE

Employee Number	Employee Name	Program	Status
13750	Flores, Misael	PRK-RF	ACTIVE

Leave Totals

Leave Type	Shelter Code	Accrued	Used	Remaining	Max. Remaining
Other		0.0000	46.2500	15.5000	9,999,999.9999
Sick		66.4632	16.0000	204.7908	9,999,999.9999
Vacation		55.3680	80.0000	158.5220	9,999,999.9999

Employee Number	Employee Name	Program	Status
12350	Greene, Ramonda L.	SEF-RF	ACTIVE

Leave Totals

Leave Type	Shelter Code	Accrued	Used	Remaining	Max. Remaining
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PR Employee Leave Report (Condensed)

TOWN OF PEMBROKE PARK (1PBPFDD)

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Other	0.0000	0.0000	0.0000	9,999,999.0000
Sick	14.7696	0.0000	14.7696	9,999,999.0000
Vacation	12.3040	0.0000	12.3040	9,999,999.0000

Employee Number	Employee Name	Program	Status
11400	Grooms, MICHELLE	ADM-RF	ACTIVE

Leave Totals

Leave Type	Shelter Code	Accrued	Used	Remaining	Max. Remaining
Other		0.0000	8.0000	0.0000	9,999,999.9999
Sick		64.6170	51.0000	333.5584	9,999,999.9999
Vacation		107.6950	175.0000	45.7240	9,999,999.9999

Employee Number	Employee Name	Program	Status
13950	Herrera, Jorge E.	PRK-RF	ACTIVE

Leave Totals

Leave Type	Shelter Code	Accrued	Used	Remaining	Max. Remaining
Other		0.0000	0.0000	0.0000	9,999,999.0000
Sick		27.6930	0.0000	27.6930	9,999,999.0000
Vacation		23.0700	0.0000	23.0700	9,999,999.0000

Employee Number	Employee Name	Program	Status
11660	HILL, BYRON R.	PWS-RF	ACTIVE

Leave Totals

Leave Type	Shelter Code	Accrued	Used	Remaining	Max. Remaining
Other		0.0000	8.0000	0.6200	9,999,999.9999
Sick		64.6170	76.0000	7.1046	9,999,999.9999
Vacation		80.7800	131.7500	47.4940	9,999,999.9999

Employee Number	Employee Name	Program	Status
10410	Jacobs, Geoffrey R.	COM-ES	ACTIVE

Employee Number	Employee Name	Program	Status
12200	JOSEPH, NATASHA	ADM-RF	ACTIVE

Leave Totals

Leave Type	Shelter Code	Accrued	Used	Remaining	Max. Remaining
Other		0.0000	8.0000	0.0000	9,999,999.9999
Sick		66.4632	176.0000	130.5108	9,999,999.9999
Vacation		110.7720	220.0000	731.3640	9,999,999.9999

Employee Number	Employee Name	Program	Status
12400	LARSON, TODD V.	SEF-RF	ACTIVE

Leave Totals

Leave Type	Shelter Code	Accrued	Used	Remaining	Max. Remaining
Other		0.0000	8.0000	0.0000	9,999,999.9999
Sick		66.4632	74.0000	604.0470	9,999,999.9999
Vacation		110.7720	88.0000	208.8050	9,999,999.9999

Employee Number	Employee Name	Program	Status
12500	Lawson, James	PWS-RF	ACTIVE

Leave Totals

Leave Type	Shelter Code	Accrued	Used	Remaining	Max. Remaining
Other		0.0000	8.0000	0.0900	9,999,999.9999
Sick		64.6170	52.7500	105.4822	9,999,999.9999

PR Employee Leave Report (Condensed)

TOWN OF PEMBROKE PARK (1PBPF)

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Vacation	80.7800	80.0000	97.0280	9,999,999.9999
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Employee Number	Employee Name	Program	Status
12800	LOUIS, JEFFERY J.	CDE-RF	ACTIVE

Leave Totals

Leave Type	Shelter Code	Accrued	Used	Remaining	Max. Remaining
Other		0.0000	8.0000	8.0000	9,999,999.9999
Sick		66.4632	39.0000	179.6914	9,999,999.9999
Vacation		76.9280	64.0000	224.8080	9,999,999.9999

Employee Number	Employee Name	Program	Status
10250	Malcolm, Teresa N.	BLD-RF	ACTIVE

Leave Totals

Leave Type	Shelter Code	Accrued	Used	Remaining	Max. Remaining
Other		0.0000	0.0000	8.2500	9,999,999.9999
Sick		64.6170	44.0000	34.1574	9,999,999.9999
Vacation		53.8300	0.0000	116.7186	9,999,999.9999

Employee Number	Employee Name	Program	Status
10100	Manzerolle, Lucie M.	BLD-RF	ACTIVE

Leave Totals

Leave Type	Shelter Code	Accrued	Used	Remaining	Max. Remaining
Other		0.0000	9.5000	0.0000	9,999,999.9999
Sick		64.6170	16.2500	279.0208	9,999,999.9999
Vacation		80.7800	6.7500	217.9320	9,999,999.9999

Employee Number	Employee Name	Program	Status
13200	Mckine, Christopher	PRK-RF	ACTIVE

Leave Totals

Leave Type	Shelter Code	Accrued	Used	Remaining	Max. Remaining
Other		0.0000	8.0000	7.0000	9,999,999.9999
Sick		66.4632	44.7500	334.3770	9,999,999.9999
Vacation		110.7720	184.0000	167.2650	9,999,999.9999

Employee Number	Employee Name	Program	Status
13400	Mesa, Adrian	PRK-RF	ACTIVE

Leave Totals

Leave Type	Shelter Code	Accrued	Used	Remaining	Max. Remaining
Other		0.0000	8.0000	0.0000	9,999,999.9999
Sick		66.4632	64.0000	95.8970	9,999,999.9999
Vacation		110.7720	92.0000	137.7750	9,999,999.9999

Employee Number	Employee Name	Program	Status
13600	Mohammed, Ashira A.	COM-ES	ACTIVE

Employee Number	Employee Name	Program	Status
11100	Muse-Salters, Agatha	ADM-RF	ACTIVE

Leave Totals

Leave Type	Shelter Code	Accrued	Used	Remaining	Max. Remaining
Other		0.0000	0.0000	0.0000	9,999,999.0000
Sick		7.3848	0.0000	7.3848	9,999,999.0000
Vacation		6.1520	0.0000	6.1520	9,999,999.0000

PR Employee Leave Report (Condensed)

TOWN OF PEMBROKE PARK (1PBPF)

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Employee Number	Employee Name	Program	Status
16100	Myriam, Moise J.	PWS-RF	ACTIVE

Leave Totals

Leave Type	Shelter Code	Accrued	Used	Remaining	Max. Remaining
Other		0.0000	0.0000	8.0000	9,999,999.0000
Sick		64.6170	8.0000	58.4632	9,999,999.0000
Vacation		53.8300	0.0000	55.3680	9,999,999.0000

Employee Number	Employee Name	Program	Status
13800	NEREUS, GARY	STW-RF	ACTIVE

Leave Totals

Leave Type	Shelter Code	Accrued	Used	Remaining	Max. Remaining
Other		0.0000	8.0000	2.0000	9,999,999.9999
Sick		66.4632	83.7500	383.4424	9,999,999.9999
Vacation		110.7720	120.0000	120.0240	9,999,999.9999

Employee Number	Employee Name	Program	Status
14350	Noel, Christian	FIN-RF	ACTIVE

Leave Totals

Leave Type	Shelter Code	Accrued	Used	Remaining	Max. Remaining
Other		0.0000	0.0000	8.0000	9,999,999.0000
Sick		55.3860	4.0000	51.3860	9,999,999.0000
Vacation		46.1400	0.0000	46.1400	9,999,999.0000

Employee Number	Employee Name	Program	Status
10360	Nunez, Miguel A.	BLD-RP	ACTIVE

Leave Totals

Leave Type	Shelter Code	Accrued	Used	Remaining	Max. Remaining
Other		0.0000	0.0000	0.0000	9,999,999.0000

Employee Number	Employee Name	Program	Status
14500	Price, Valerie	FIN-RF	ACTIVE

Leave Totals

Leave Type	Shelter Code	Accrued	Used	Remaining	Max. Remaining
Other		0.0000	8.0000	7.2500	9,999,999.9999
Sick		64.6170	15.7500	113.1708	9,999,999.9999
Vacation		80.7800	63.5000	165.2420	9,999,999.9999

Employee Number	Employee Name	Program	Status
14100	RAMIREZ, JOSELINE D.	CDE-RF	ACTIVE

Leave Totals

Leave Type	Shelter Code	Accrued	Used	Remaining	Max. Remaining
Other		0.2500	0.2500	8.0000	9,999,999.9999
Sick		66.4632	111.2500	67.4118	9,999,999.9999
Vacation		83.0880	131.0000	185.0820	9,999,999.9999

Employee Number	Employee Name	Program	Status
19100	Reutlinger, Susan	ADM-RF	ACTIVE

Leave Totals

Leave Type	Shelter Code	Accrued	Used	Remaining	Max. Remaining
Other		0.0000	0.0000	0.0000	9,999,999.0000

PR Employee Leave Report (Condensed)

TOWN OF PEMBROKE PARK (1PBPF)

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Sick	7.3848	0.0000	7.3848	9,999,999.0000
Vacation	6.1520	0.0000	6.1520	9,999,999.0000

Employee Number	Employee Name	Program	Status
19500	Segree, Orville A.	ADM-RF	ACTIVE

Leave Totals

Leave Type	Shelter Code	Accrued	Used	Remaining	Max. Remaining
Other		0.0000	0.0000	0.0000	9,999,999.0000
Sick		9.2310	0.0000	9.2310	9,999,999.0000
Vacation		7.6900	0.0000	7.6900	9,999,999.0000

Employee Number	Employee Name	Program	Status
14560	Taubenfeld, Harry	FIN-RF	ACTIVE

Leave Totals

Leave Type	Shelter Code	Accrued	Used	Remaining	Max. Remaining
Other		0.0000	0.0000	0.0000	9,999,999.0000
Sick		16.6158	0.0000	16.6158	9,999,999.0000
Vacation		13.8420	0.0000	13.8420	9,999,999.0000

Employee Number	Employee Name	Program	Status
15200	TISI, NICHOLAS M.	SEF-RF	ACTIVE

Leave Totals

Leave Type	Shelter Code	Accrued	Used	Remaining	Max. Remaining
Other		0.0000	0.0000	8.0000	9,999,999.9999
Sick		64.6170	34.7500	42.9608	9,999,999.9999
Vacation		107.6950	86.2500	94.6980	9,999,999.9999

Employee Number	Employee Name	Program	Status
16300	Wallace, Timothy E.	PWS-RF	ACTIVE

Leave Totals

Leave Type	Shelter Code	Accrued	Used	Remaining	Max. Remaining
Other		0.0000	0.0000	11.0000	9,999,999.9999
Sick		64.6170	95.7500	140.3408	9,999,999.9999
Vacation		53.8300	51.7500	121.1420	9,999,999.9999

Report Totals

Attached Codes

Code	Description	Type	Current Rate	Apply	Accrued
PD	PERSONAL DAY	Other	1.0000	Per unit	0.2500
S1	Sick Leave Accrual	Sick	1.8462	Per period	1,395.7272
V1	Vacation Accrual 0 - 48 Months	Vacation	1.5380	Per period	398.3420
V2	Vacation Accrual 48-120 Months	Vacation	2.3080	Per period	563.9160
V3	Vacation Accrual 120+ Months	Vacation	3.0770	Per period	769.2500

Leave Totals

Leave Type	Accrued	Used	Remaining
Other	0.2500	144.0000	91.7100
Sick	1,395.7272	1,076.0320	3,332.0300
Vacation	1,731.5080	1,650.7180	3,195.9856

PR Employee Leave Report (Condensed)

TOWN OF PEMBROKE PARK (1PBPFDP)

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Report Summary

Report Selection Criteria

Report Type: Condensed
Sort By: Employee Name
Status Type: Active
Skip employees without Leave Codes: No
Include subtotals: No
Vacation: Yes
Sick: Yes
PTO: Yes
Holiday: Yes
Compensation: Yes
Other: Yes
Page Break By Employee Name: No
Additional Filter: <None>

	Start	End
Employee Number:	Start	End
Employee Name:	Start	End
Program:	Start	End
Code:	Start	End
Status:	Start	End
Sort by UDF:	Start	End
Additional Filter:	Start	End

TOWN OF PEMBROKE PARK (1PBPF)

**GL Budget Performance
Revenue and Expense
Percentage Used
From 10/1/2018 to 8/31/2019**

Description	Budget	Encumbered	Actual	Remaining	Percent
001 - GENERAL FUND					
Ad Valorem Taxes	5,702,714.00	0.00	4,999,878.25	702,835.75	87.68%
Tangible Personal Property Taxes	0.00	0.00	625,461.93	(625,461.93)	#DIV/0!
Ad Valorem Taxes - Delinquent	0.00	0.00	82,117.57	(82,117.57)	#DIV/0!
Tangible Personal Property Taxes - Delinquent	0.00	0.00	2,238.73	(2,238.73)	#DIV/0!
Local Option Gas Tax	118,739.00	0.00	106,523.00	12,216.00	89.71%
Electric Utility Tax	770,000.00	0.00	666,744.56	103,255.44	86.59%
Communication Tax	168,944.00	0.00	148,600.17	20,343.83	87.96%
Water Utility Tax	311,000.00	0.00	222,668.49	88,331.51	71.60%
Gas Utility Tax	16,500.00	0.00	12,160.14	4,339.86	73.70%
Electric Franchise Fee	596,000.00	0.00	433,335.50	162,664.50	72.71%
Gas Franchise Fee	9,000.00	0.00	6,041.75	2,958.25	67.13%
Garbage Franchise Fee	200,000.00	0.00	192,963.10	7,036.90	96.48%
Towing Franchise Fee	10,000.00	0.00	10,000.00	0.00	100.00%
Bus Stop Shelter Franchise Fee	2,800.00	0.00	3,500.00	(700.00)	125.00%
Bus Stop Benches Franchise Fee	4,250.00	0.00	4,250.00	0.00	100.00%
Business Tax Receipt - Local	136,937.00	0.00	129,177.58	7,759.42	94.33%
Business Tax - County	3,400.00	0.00	4,026.75	(626.75)	118.43%
Certificate of Use Permits	31,482.00	0.00	27,668.24	3,813.76	87.89%
Building Inspection Fees	2,500.00	0.00	2,450.00	50.00	98.00%
Building Reinspection Fee B.T.R.	500.00	0.00	(150.00)	650.00	-30.00%
Fire Inspection Fees Business Tax	12,000.00	0.00	9,645.00	2,355.00	80.38%
Fire Inspection Fees Annual Renewals	53,000.00	0.00	47,166.07	5,833.93	88.99%
Fire Inspection Fees-Building Dept	28,500.00	0.00	0.00	28,500.00	0.00%
Fire Dept Plan Reviews	32,000.00	0.00	0.00	32,000.00	0.00%
Fire Reinspection Fee B.T.R.	1,000.00	0.00	80.00	920.00	8.00%
Sign Fees	56,392.00	0.00	56,302.00	90.00	99.84%
Alarm Registration Fees	3,240.00	0.00	3,861.64	(621.64)	119.19%
Other License, Fees, Permits	5,000.00	0.00	10.00	4,990.00	0.20%
Other Grants	250,000.00	0.00		250,000.00	0.00%
LED Conversion Fixtures Project # 9067	161,482.00	0.00	151,333.80	10,148.20	93.72%
Municipal Revenue Sharing Program	207,957.00	0.00	193,519.41	14,437.59	93.06%
Mobile Home Licenses	6,000.00	0.00	5,459.46	540.54	90.99%
Alcoholic Beverage Licenses	11,000.00	0.00	6,558.49	4,441.51	59.62%
Half Cent Sales Tax	438,339.00	0.00	367,548.30	70,790.70	83.85%
Lien Searches	4,000.00	0.00	3,800.00	200.00	95.00%
EMS Transport Collections	290,000.00	0.00	215,617.44	74,382.56	74.35%
Park Facility Rental-Preserve	3,000.00	0.00	3,250.00	(250.00)	108.33%
Other Charges for Services	1,000.00	0.00	0.00	1,000.00	0.00%
Reimbursable Charges - Filing Fees	0.00	0.00	2,100.00	(2,100.00)	#DIV/0!
Reimbursable Charges - Legal Services	0.00	0.00	5,575.00	(5,575.00)	#DIV/0!
Reimbursable Charges - Misc. Late & Interest Fee	0.00	0.00	319.76	(319.76)	#DIV/0!
Reimbursable Charges - Planning Services	0.00	0.00	16,654.50	(16,654.50)	#DIV/0!
Local Law Enforcement Trust Fund Fines	1,000.00	0.00	2,997.35	(1,997.35)	299.74%
Rec. Vehicle Inspection Fee Revenue	2,500.00	0.00	2,500.00	0.00	100.00%
False Alarm Fees	7,000.00	0.00	5,489.12	1,510.88	78.42%
Code Enforcement Fines - Per Diem	1,000.00	0.00	0.00	1,000.00	0.00%
Other Fines and Forfeitures	20,000.00	0.00	6,215.66	13,784.34	31.08%
Interest - FL Dept Admin - LGIP Investments	18,000.00	0.00		18,000.00	0.00%
Interest/Penalties - Ad Valorem/Tangible Taxes	6,500.00	0.00	14,607.76	(8,107.76)	224.73%
Penalty and Late Charges	5,000.00	0.00	11,977.73	(6,977.73)	239.55%
Garbage Collection Fees OES	8,000.00	0.00	8,547.18	(547.18)	106.84%
Impact Fees - Fire	18,652.00	0.00		18,652.00	0.00%
Other Revenue	626,991.00	0.00	48,021.15	578,969.85	7.66%
Other Miscellaneous (JWL Community Event)	127,000.00	0.00	118,436.46	8,563.54	93.26%
Total Revenue	\$10,490,319.00	\$ -	\$ 8,987,249.04	\$ 1,503,069.96	85.67%

TOWN OF PEMBROKE PARK (1PBPF)

**GL Budget Performance
Revenue and Expense
Percentage Used
From 10/1/2018 to 8/31/2019**

Description	Budget	Encumbered	Actual	Remaining	Percent
Salaries	210,000.00	0.00	168,000.00	42,000.00	-80.00%
FICA Taxes Expense	16,065.00	0.00	11,190.75	4,874.25	-69.66%
Employer Contribution Retirement Fund	91,100.00	0.00	0.00	91,100.00	0.00%
Group Insurance Health	56,373.00	0.00	31,389.87	24,983.13	-55.68%
Dental/Vision Insurance	9,820.00	0.00	6,217.06	3,602.94	-63.31%
Life Insurance (Standard Insur.Co.)	1,736.00	0.00	2,631.03	(895.03)	-151.56%
Long Term Care (John Hancock Co.)	8,049.00	0.00	4,048.56	4,000.44	-50.30%
Life Insurance (John Hancock VUL)	7,882.00	0.00	6,707.63	1,174.37	-85.10%
Workers' Compensation	500.00	0.00	374.28	125.72	-74.86%
Travel	14,000.00	0.00	9,691.19	4,308.81	-69.22%
Cell Phone	4,000.00	0.00	4,598.35	(598.35)	-114.96%
Insurance - Property & Liability	600.00	0.00	622.33	(22.33)	-103.72%
Business Meetings	5,000.00	0.00	3,754.90	1,245.10	-75.10%
Misc. Charges	3,000.00	0.00	2,884.34	115.66	-96.14%
Memberships	3,500.00	0.00	1,695.00	1,805.00	-48.43%
Education and Training	2,500.00	0.00	0.00	2,500.00	0.00%
Election Services	85,000.00	0.00	10,990.97	74,009.03	-12.93%
Total Expense Mayor & Commission Department	\$ 519,125.00		\$ 264,796.26	\$ 254,328.74	-51.01%

TOWN OF PEMBROKE PARK (1PBPF)

**GL Budget Performance
Revenue and Expense
Percentage Used
From 10/1/2018 to 8/31/2019**

Description	Budget	Encumbered	Actual	Remaining	Percent
Full Time Salaries	555,098.00	0.00	184,595.61	370,502.39	-33.25%
Overtime	1,500.00	0.00	399.10	1,100.90	-26.61%
FICA Taxes Expense	42,469.00	0.00	10,910.83	31,558.17	-25.69%
Employee Retirement Expense	78,136.00	0.00	27,416.97	50,719.03	-35.09%
Group Insurance	107,109.00	0.00	26,894.92	80,214.08	-25.11%
Dental/Vision Insurance	22,186.00	0.00	3,196.05	18,989.95	-14.41%
Life Insurance (Standard Insur.Co.)	4,884.00	0.00	3,063.32	1,820.68	-62.72%
Long Term Care (John Hancock Co.)	685.00	0.00	685.80	(0.80)	-100.12%
Life Insurance (John Hancock VUL)	5,010.00	0.00	1,976.26	3,033.74	-39.45%
Workers' Compensation	1,800.00	0.00	981.74	818.26	-54.54%
Unemployment Compensation Expense	0.00	0.00	275.00	(275.00)	#DIV/0!
Town Hall-Janitorial Services	2,611.00	0.00	2,393.27	217.73	-91.66%
Contractual Services	36,000.00	0.00	92,799.00	(56,799.00)	-257.78%
Contractual Services - Business Tax Structural	0.00	0.00	6,250.00	(6,250.00)	#DIV/0!
Travel	6,000.00	0.00	2,875.22	3,124.78	-47.92%
Cellular Phones	3,000.00	0.00	624.09	2,375.91	-20.80%
Lease Expense - Vehicles	6,000.00	0.00	0.00	6,000.00	0.00%
Lease Expense-Copy Machine	4,000.00	0.00	5,622.61	(1,622.61)	-140.57%
General Liability - Property Insurance	5,000.00	0.00	3,684.46	1,315.54	-73.69%
Misc. Maintenance - Car & Buildings	1,800.00	0.00	35.00	1,765.00	-1.94%
Printing	2,400.00	0.00	2,058.35	341.65	-85.76%
Misc. Charges	7,000.00	0.00	6,516.39	483.61	-93.09%
Business Meetings/Meals	1,000.00	0.00	188.75	811.25	-18.88%
Office Supplies	8,000.00	0.00	5,961.05	2,038.95	-74.51%
Vehicle Expense - Gasoline	2,000.00	0.00	0.00	2,000.00	0.00%
Memberships/Subscriptions	5,000.00	0.00	2,384.01	2,615.99	-47.68%
Education & Training, Registration/Books	2,000.00	0.00	0.00	2,000.00	0.00%
Total Expense Administration Department	\$ 910,688.00	\$ -	\$ 391,787.80	\$ 518,900.20	-43.02%

TOWN OF PEMBROKE PARK (1PBPF)

**GL Budget Performance
Revenue and Expense
Percentage Used
From 10/1/2018 to 8/31/2019**

Description	Budget	Encumbered	Actual	Remaining	Percent
Salaries	293,662.00	0.00	112,458.41	181,203.59	-38.30%
Overtime	1,400.00	0.00	1,873.26	(473.26)	-133.80%
FICA Taxes Expense	22,465.00	0.00	7,610.68	14,854.32	-33.88%
Employee Retirement Expense	39,132.00	0.00	12,152.64	26,979.36	-31.06%
Group Insurance	45,098.00	0.00	17,040.18	28,057.82	-37.78%
Dental/Vision Insurance	8,026.00	0.00	2,055.96	5,970.04	-25.62%
Life Insurance (Standard Insur.Co.)	2,628.00	0.00	2,086.65	541.35	-79.40%
Life Insurance (John Hancock VUL)	2,820.00	0.00	1,608.00	1,212.00	-57.02%
Workers' Compensation	550.00	0.00	368.99	181.01	-67.09%
Recurring Audit Costs	35,000.00	0.00	43,300.00	(8,300.00)	-123.71%
Contractual Service	27,500.00	0.00	164,177.95	(136,677.95)	-597.01%
Contractual Services-Software Maint Fees	12,500.00	0.00	6,987.49	5,512.51	-55.90%
Travel	2,000.00	0.00	0.00	2,000.00	0.00%
Cellular Phones	1,500.00	0.00	0.00	1,500.00	0.00%
Lease Expense-Copiers	2,650.00	0.00	2,058.86	591.14	-77.69%
General Liability - Property Insurance	4,000.00	0.00	2,014.84	1,985.16	-50.37%
Maintenance & Repair	500.00	0.00	34.52	465.48	-6.90%
Printing and Forms	1,200.00	0.00	183.00	1,017.00	-15.25%
Business Meetings/Meals	750.00	0.00	0.00	750.00	0.00%
Misc. Charges	1,000.00	0.00	1,158.19	(158.19)	-115.82%
Office Supplies	3,000.00	0.00	1,300.75	1,699.25	-43.36%
Memberships	1,300.00	0.00	170.00	1,130.00	-13.08%
Education & Training-Registration/Books	1,000.00	0.00	0.00	1,000.00	0.00%
Total Expense Finance Department	\$ 509,681.00	\$ -	\$ 378,640.37	\$ 131,040.63	-74.29%

TOWN OF PEMBROKE PARK (1PBPF)

**GL Budget Performance
Revenue and Expense
Percentage Used
From 10/1/2018 to 8/31/2019**

Description	Budget	Encumbered	Actual	Remaining	Percent
Misc. Reimbursable Expense	5,000.00	0.00	8,050.00	(3,050.00)	-161.00%
Contractual Services-Legal-Retainer	100,000.00	0.00	91,666.63	8,333.37	-91.67%
Contractual Services-Legal-Non Retainer	50,000.00	0.00	102,238.39	(52,238.39)	-204.48%
Travel	2,000.00	0.00	0.00	2,000.00	0.00%
Advertising	10,000.00	0.00	4,206.20	5,793.80	-42.06%
Total Expense Legal Department	\$ 167,000.00	\$ -	\$ 206,161.22	\$ (39,161.22)	-123.45%
Reimbursable Expense	45,000.00	0.00	46,026.46	(1,026.46)	-102.28%
Contractual Services-Planning	215,000.00	0.00	153,855.96	61,144.04	-71.56%
Contractual Services-Legis Svcs Planning	10,000.00	0.00	8,333.30	1,666.70	-83.33%
Board Expenses - Planning & Zoning	1,000.00	0.00	700.00	300.00	-70.00%
Total Expense Comprehensive Planning Dept.	\$ 271,000.00	\$ -	\$ 208,915.72	\$ 62,084.28	-77.09%
Various Contractual Services	75,000.00	0.00	73,979.96	1,020.04	-98.64%
Contractual Svcs-Town Hall-Pest Control	3,300.00	0.00	3,166.16	133.84	-95.94%
Contractual Svc-Computer Related Service	85,000.00	0.00	79,534.42	5,465.58	-93.57%
Telephone Cost - Cellular	4,000.00	0.00	2,567.63	1,432.37	-64.19%
Town Hall Line Charge/Internet Connection	12,000.00	0.00	11,820.37	179.63	-98.50%
Postage-Shipping-Fed Express	5,500.00	0.00	3,934.92	1,565.08	-71.54%
Electricity-Town Hall	38,000.00	0.00	34,839.96	3,160.04	-91.68%
Water-Town Hall	4,000.00	0.00	4,142.42	(142.42)	-103.56%
Lease Expense-Copy Machine and Other	1,824.00	0.00	641.34	1,182.66	-35.16%
Insurance Expense - General Liability/Prop.	15,000.00	0.00	1,816.22	13,183.78	-12.11%
Maintenance & Repair Car Bldg & Equipmnt	15,000.00	0.00	14,582.58	417.42	-97.22%
Maintenance and Repair-3RD FLOOR	2,500.00	0.00	1,514.42	985.58	-60.58%
Printing and Forms	1,000.00	0.00	0.00	1,000.00	0.00%
Advertising	2,000.00	0.00	0.00	2,000.00	0.00%
Donations	15,000.00	0.00	6,963.00	8,037.00	-46.42%
Lobbying Expenses	115,000.00	0.00	114,500.00	500.00	-99.57%
Misc Charges	133,518.00	0.00	51,518.08	81,999.92	-38.59%
Bad Debt Expense	10,000.00	0.00	0.00	10,000.00	0.00%
Misc. Market Supplies/Office Supplies	5,500.00	0.00	3,649.27	1,850.73	-66.35%
Total Expense Non - Departmental General Gov't	543,142.00	0.00	409,170.75	133,971.25	-75.33%

TOWN OF PEMBROKE PARK (1PBPF)

**GL Budget Performance
Revenue and Expense
Percentage Used
From 10/1/2018 to 8/31/2019**

<u>Description</u>	<u>Budget</u>	<u>Encumbered</u>	<u>Actual</u>	<u>Remaining</u>	<u>Percent</u>
Contractual Services-Law Enforcement	3,019,768.00	0.00	2,768,120.63	251,647.37	-91.67%
LLETF - Explorer Program	10,000.00	0.00	7,907.46	2,092.54	-79.07%
BSO - Traffic Enforcement	20,000.00	0.00	516.00	19,484.00	-2.58%
Total Law Enforcement	3,049,768.00	0.00	2,776,544.09	273,223.91	-91.04%
Contractual Services-Fire Rescue	3,021,482.00	0.00	2,769,691.87	251,790.13	-91.67%
Total Fire Department	3,021,482.00	0.00	2,769,691.87	251,790.13	-91.67%

TOWN OF PEMBROKE PARK (1PBPF)

**GL Budget Performance
Revenue and Expense
Percentage Used
From 10/1/2018 to 8/31/2019**

Description	Budget	Encumbered	Actual	Remaining	Percent
Full Time Salaries	164,491.00	0.00	113,888.94	50,602.06	-69.24%
Overtime	1,000.00	0.00	1,164.59	(164.59)	-116.46%
FICA Taxes Expense	12,585.00	0.00	7,675.01	4,909.99	-60.99%
Employee Retirement Expense	25,773.00	0.00	19,943.70	5,829.30	-77.38%
Group Insurance	39,461.00	0.00	23,542.43	15,918.57	-59.66%
Dental/Vision Insurance	6,631.00	0.00	3,250.91	3,380.09	-49.03%
Life Insurance (Standard Insur.Co.)	1,474.00	0.00	1,956.16	(482.16)	-132.71%
Long Term Care (John Hancock Co.)	229.00	0.00	228.60	0.40	-99.83%
Life Insurance (John Hancock VUL)	1,915.00	0.00	1,182.50	732.50	-61.75%
Workers' Compensation	2,500.00	0.00	1,197.17	1,302.83	-47.89%
Town Hall-Janitorial	2,611.00	0.00	2,393.27	217.73	-91.66%
Contractual Services	5,400.00	0.00	1,500.00	3,900.00	-27.78%
Travel - Hotel, Airfare, Mileage, Tolls & Meals	2,500.00	0.00	1,432.66	1,067.34	-57.31%
Cell Phones	3,800.00	0.00	1,620.38	2,179.62	-42.64%
Lease Expense- Copier	1,000.00	0.00	634.94	365.06	-63.49%
Insurance - Property & Liability	7,000.00	0.00	4,488.13	2,511.87	-64.12%
Printing and Forms	500.00	0.00	553.00	(53.00)	-110.60%
Misc. Charges	2,500.00	0.00	139.59	2,360.41	-5.58%
Office Supplies	4,500.00	0.00	2,680.62	1,819.38	-59.57%
Uniform Expense	800.00	0.00	48.73	751.27	-6.09%
Vehicle Expense-Gasoline	3,000.00	0.00	731.92	2,268.08	-24.40%
Vehicle Expense-Maintenance & Repair	1,000.00	0.00	248.16	751.84	-24.82%
Vehicle Expense- Tires & Batteries	0.00	0.00	2.48	(2.48)	#DIV/0!
Board Expenses-Code & P&Z Boards	2,500.00	0.00	1,450.00	1,050.00	-58.00%
Memberships	625.00	0.00	752.50	(127.50)	-120.40%
Education & Training - Other	3,000.00	0.00	1,007.50	1,992.50	-33.58%
Total Code Enforcement	\$ 296,795.00	\$ -	\$ 193,713.89	\$ 103,081.11	-65.27%

TOWN OF PEMBROKE PARK (1PBPF)

**GL Budget Performance
Revenue and Expense
Percentage Used
From 10/1/2018 to 8/31/2019**

Description	Budget	Encumbered	Actual	Remaining	Percent
Full Time Employee Salaries	139,234.00	0.00	149,948.05	(10,714.05)	-107.69%
Overtime	3,500.00	0.00	1,713.38	1,786.62	-48.95%
FICA Taxes Expense	10,651.00	0.00	10,718.77	(67.77)	-100.64%
Employee Retirement Expense	15,267.00	0.00	15,857.47	(590.47)	-103.87%
Group Insurance	31,005.00	0.00	35,617.76	(4,612.76)	-114.88%
Dental/Vision Insurance	3,766.00	0.00	5,474.98	(1,708.98)	-145.38%
Life Insurance (Standard Insur.Co.)	1,039.00	0.00	2,544.09	(1,505.09)	-244.86%
Long Term Care (John Hancock Co.)	291.00	0.00	291.00	0.00	-100.00%
Life Insurance (John Hancock VUL)	3,690.00	0.00	4,324.57	(634.57)	-117.20%
Workers' Compensation	9,250.00	0.00	6,307.52	2,942.48	-68.19%
Town Hall Janitorial	2,700.00	0.00	2,393.38	306.62	-88.64%
Travel	1,000.00	0.00	190.99	809.01	-19.10%
Cellular Phones	2,400.00	0.00	2,217.38	182.62	-92.39%
Town Hall Line Charge/Internet Connection	700.00	0.00	0.00	700.00	0.00%
Electricity-Outdoor Lighting	30,000.00	0.00	28,722.94	1,277.06	-95.74%
Water-Public Works	3,000.00	0.00	(53.64)	3,053.64	1.79%
Rental Expense-Equipment Copier	3,500.00	0.00	3,256.74	243.26	-93.05%
Insurance Expense Prop - General Liability	15,000.00	0.00	20,362.37	(5,362.37)	-135.75%
Maintenance & Repair Car Bldg & Equipmnt	30,000.00	0.00	21,606.84	8,393.16	-72.02%
Maintenance & Repair - Other	0.00		13.00	(13.00)	#DIV/0!
Misc. Charges	15,000.00	0.00	7,997.25	7,002.75	-53.32%
Office Supplies	1,200.00	0.00	1,553.60	(353.60)	-129.47%
Uniform Expense	1,500.00	0.00	971.64	528.36	-64.78%
Vehicle Expense-Gasoline	6,000.00	0.00	5,500.33	499.67	-91.67%
Memberships/Subscriptions & Dues	1,000.00	0.00	332.00	668.00	-33.20%
Education & Training-Registration/Books	1,500.00	0.00	750.00	750.00	-50.00%
Total Roads & Streets Department	\$ 332,193.00	\$ -	\$ 328,612.41	\$ 3,580.59	-98.92%

TOWN OF PEMBROKE PARK (1PBPF)

**GL Budget Performance
Revenue and Expense
Percentage Used
From 10/1/2018 to 8/31/2019**

Description	Budget	Encumbered	Actual	Remaining	Percent
Full Time Salaries	215,194.00	0.00	149,911.54	65,282.46	-69.66%
Overtime	15,000.00	0.00	28,163.71	(13,163.71)	-187.76%
FICA Taxes Expense	16,463.00	0.00	11,022.65	5,440.35	-66.95%
Employee Retirement Expense	17,776.00	0.00	14,195.58	3,580.42	-79.86%
Group Insurance	56,373.00	0.00	31,646.35	24,726.65	-56.14%
Dental/Vision Insurance	10,483.00	0.00	5,416.72	5,066.28	-51.67%
Life Insurance (Standard Insur.Co.)	1,936.00	0.00	2,058.63	(122.63)	-106.33%
Life Insurance (John Hancock VUL)	3,424.00	0.00	2,421.24	1,002.76	-70.71%
Workers' Compensation	7,500.00	0.00	5,040.00	2,460.00	-67.20%
Contractual Services	1,700.00	0.00	1,903.84	(203.84)	-111.99%
Travel- Hotel, Airfare, Milage, Tolls & Meals	400.00	0.00	0.00	400.00	0.00%
Cellular Phones & Beepers	1,500.00	0.00	1,264.90	235.10	-84.33%
Phone Line-Behan Park	3,600.00	0.00	2,829.01	770.99	-78.58%
Phone Line- Oglesby Preserve	2,500.00	0.00	622.77	1,877.23	-24.91%
Electricity	15,000.00	0.00	12,024.65	2,975.35	-80.16%
Water Charges	2,500.00	0.00	2,099.50	400.50	-83.98%
Insurance - Property & Liability	12,000.00	0.00	11,371.31	628.69	-94.76%
Maintenance & Repair Car Bldg & Equipmt.	21,000.00	0.00	19,812.42	1,187.58	-94.34%
Office Supplies	400.00	0.00	123.76	276.24	-30.94%
Uniform Expense	2,500.00	0.00	816.68	1,683.32	-32.67%
Misc. Charges	15,000.00	0.00	7,008.93	7,991.07	-46.73%
Gasoline Costs	5,000.00	0.00	3,456.35	1,543.65	-69.13%
Membership, Dues & Subscription	900.00	0.00	0.00	900.00	0.00%
Education & Training-Registration/Books	1,500.00	0.00	763.07	736.93	-50.87%
Pembroke Park Health Fair Festival	15,000.00	0.00	8,297.10	6,702.90	-55.31%
Pembroke Park- Egg Hunt	6,000.00	0.00	5,669.97	330.03	-94.50%
Pembroke Park- Toy Drive	4,000.00	0.00	2,888.43	1,111.57	-72.21%
Pembroke Park- Turkey Drive	6,000.00	0.00	7,544.24	(1,544.24)	-125.74%
Community Garden	5,000.00	0.00	18,391.89	(13,391.89)	-367.84%
Maculele Miami Brazilian Arts Institute	2,000.00	0.00	1,487.00	513.00	-74.35%
Relay for Life Event	0.00	0.00	0.00	0.00	#DIV/0!
School Supply Drive	3,500.00	0.00	2,286.52	1,213.48	-65.33%
Church of Christ	1,500.00	0.00	0.00	1,500.00	0.00%
Newsletter Mailings	10,000.00	0.00	0.00	10,000.00	0.00%
60th Anniversary Celebration	25,000.00	0.00	0.00	25,000.00	0.00%
Food Distribution Farm Share	2,500.00	0.00	1,415.24	1,084.76	-56.61%
Holiday Party	2,500.00	0.00	1,481.21	1,018.79	-59.25%
Pembroke Park Cares Inc.	5,000.00	0.00	0.00	5,000.00	0.00%
Little Library Dispensers	2,000.00	0.00	0.00	2,000.00	0.00%
Hurricane Irma	0.00	0.00	(700.00)	700.00	#DIV/0!
Halloween Spectacular Event	2,500.00	0.00	3,078.00	(578.00)	-123.12%
Club Richelieu	0.00	0.00	0.00	0.00	#DIV/0!
Promotions for All Community Events	6,000.00	0.00	0.00	6,000.00	0.00%
Total Parks Department	528,149.00	0.00	365,813.21	162,335.79	-69.26%
Equipment, Security, Holiday Deco (+250)	10,000.00	0.00	1,418.85	8,581.15	-14.19%
Fire & EMS Study Project # 9075	40,000.00	0.00		40,000.00	0.00%
Municipal Complex Conceptual Design Project #9076	50,000.00	0.00		50,000.00	0.00%
Machinery and Equipment	0.00	0.00	333.89	(333.89)	#DIV/0!
Hardware & Software Replacement	100,000.00	0.00	49,551.49	50,448.51	-49.55%
Capital Outlay-Machinery and Equipment	5,000.00	0.00	2,090.92	2,909.08	-41.82%
Machinery & Equipment (over \$250.00)	26,000.00	0.00	111.30	25,888.70	-0.43%
Machinery and Equipment Community Garden	14,500.00	0.00	7,844.95	6,655.05	-54.10%
Total Capital Outlay & Equipment	245,500.00	0.00	61,351.40	184,148.60	-24.99%
LED Fixtures & add lightpoles Project # 9048	250,000.00	0.00	109,463.00	140,537.00	-43.79%
43 Year CDBG Phase II Preserve Outdoor Lighting	161,482.00	0.00	157,653.80	3,828.20	-97.63%
Total Capital Projects	411,482.00	0.00	267,116.80	144,365.20	-141.41%
Total Expenditures - General Fund	\$10,806,005.00		\$ 8,622,315.79	\$ 2,218,371.31	-79.79%

TOWN OF PEMBROKE PARK (1PBFPD)

**GL Budget Performance
Revenue and Expense
Percentage Used
From 10/1/2018 to 8/31/2019**

Description	Budget	Encumbered	Actual	Remaining	Percent
100 - Building Department					
Building Permits	315,000.00	0.00	182,902.44	132,097.56	58.06%
Building Permit - Reinspection Fee	7,800.00	0.00	10,462.00	(2,662.00)	134.13%
Building Dept. Reinstatement Fee	5,500.00	0.00	8,276.20	(2,776.20)	150.48%
Building Inspection Fee	33,765.00	0.00	22,550.00	11,215.00	66.79%
Electrical Permits	34,375.00	0.00	53,615.34	(19,240.34)	155.97%
Electrical Permit-Reinspection Fee	4,800.00	0.00	5,925.71	(1,125.71)	123.45%
Electrical Inspection Fee	8,500.00	0.00	13,425.00	(4,925.00)	157.94%
Mechanical Permits	27,880.00	0.00	92,907.63	(65,027.63)	333.24%
Mechanical Permit-Reinspection Fee	500.00	0.00	2,400.00	(1,900.00)	480.00%
Mechanical Inspection Fee	3,350.00	0.00	4,850.00	(1,500.00)	144.78%
Plumbing Permits	44,000.00	0.00	34,665.38	9,334.62	78.78%
Plumbing Permit Reinspection Fee	750.00	0.00	1,312.00	(562.00)	174.93%
Plumbing Inspection Fee	2,800.00	0.00	4,575.00	(1,775.00)	163.39%
Fire Inspection Fees Permits	1,950.00	0.00	25,453.48	(23,503.48)	1305.31%
Fire Reinspection Fee	1,950.00	0.00	51,872.75	(49,922.75)	2660.14%
Zoning & Variance & Site Plan Fees	26,000.00	0.00	29,885.00	(3,885.00)	114.94%
Engineering-Planning Services	25,000.00	0.00	2,785.00	22,215.00	11.14%
Radon Fees - 10% Restricted for Education	3,200.00	0.00	4,035.59	(835.59)	126.11%
Insurance Registration Fees	7,000.00	0.00	3.18	6,996.82	0.05%
Plan Review	68,000.00	0.00	81,020.00	(13,020.00)	119.15%
Processing Fee	52,000.00	0.00	59,590.00	(7,590.00)	114.60%
Certificate of Occupancy Fee	2,800.00	0.00	31,941.32	(29,141.32)	1140.76%
Site Plan Fees	0.00	0.00	0.00	0.00	#DIV/0!
Certificate of Completion	34,000.00	0.00	12,773.00	21,227.00	37.57%
Code Enforcement Fines	30,000.00	0.00	46,046.00	(16,046.00)	153.49%
Other Revenue Building Department	5,000.00	0.00	5,262.75	(262.75)	105.26%
Total Revenue - Building Department	745,920.00	0.00	788,534.77	(42,614.77)	105.71%
Full Time Salaries	153,512.00	0.00	185,081.70	(31,569.70)	-120.56%
Overtime	3,000.00	0.00	4,059.13	(1,059.13)	-135.30%
FICA Taxes Expense	11,744.00	0.00	13,731.12	(1,987.12)	-116.92%
Employee Retirement Expense	22,560.00	0.00	27,514.89	(4,954.89)	-121.96%
Group Insurance	33,824.00	0.00	29,510.77	4,313.23	-87.25%
Dental/Vision Insurance	2,622.00	0.00	1,740.29	881.71	-66.37%
Life Insurance (Standard Insur.Co.)	1,376.00	0.00	2,601.33	(1,225.33)	-189.05%
Long Term Care (John Hancock Co.)	5,387.00	0.00	4,099.91	1,287.09	-76.11%
Life Insurance (John Hancock VUL)	5,649.00	0.00	4,645.66	1,003.34	-82.24%
Workers' Compensation	2,250.00	0.00	1,289.32	960.68	-57.30%
Contractual Service-Town Hall-Janitorial	2,611.00	0.00	2,393.27	217.73	-91.66%
Contractual Services-Software Maint Fees	5,000.00	0.00	0.00	5,000.00	0.00%
Contractual Services-Bldg Dept Elect	33,000.00	0.00	31,910.00	1,090.00	-96.70%
Contractual Services-Bldg Dept Plumb	8,000.00	0.00	7,175.00	825.00	-89.69%
Contractual Services-Bldg Dept Mech	19,000.00	0.00	19,302.50	(302.50)	-101.59%
Contractual Services-Bldg Dept Structural	60,000.00	0.00	34,300.00	25,700.00	-57.17%
Contractual Services-User Fees Ink Force	6,000.00	0.00	5,000.00	1,000.00	-83.33%
Travel	500.00	0.00	19.85	480.15	-3.97%
Cell Phone	3,700.00	0.00	3,156.77	543.23	-85.32%
Lease Expense-Copier	5,000.00	0.00	3,256.74	1,743.26	-65.13%
Insurance - Property & Liability	5,500.00	0.00	5,234.05	265.95	-95.16%
Maintenance & Repair Car Bldg & Equipmt.	1,000.00	0.00	554.79	445.21	-55.48%
Printing & Forms	1,000.00	0.00	898.49	101.51	-89.85%
Misc. Charges	1,500.00	0.00	119.87	1,380.13	-7.99%
Office Supplies	3,000.00	0.00	2,714.75	285.25	-90.49%
Uniforms	500.00	0.00	364.80	135.20	-72.96%
Vehicle Expense-Gasoline Costs	1,000.00	0.00	243.36	756.64	-24.34%
Memberships/Subscriptions	500.00	0.00	264.00	236.00	-52.80%
Education & Training-Registration/Books	1,500.00	0.00	278.14	1,221.86	-18.54%
Machinery and Equipment	30,000.00	0.00	4,092.40	25,907.60	-13.64%
Total Building Department	\$ 430,235.00	\$ -	\$ 395,552.90	\$ 34,682.10	-91.94%

TOWN OF PEMBROKE PARK (1PBPF)

**GL Budget Performance
Revenue and Expense
Percentage Used
From 10/1/2018 to 8/31/2019**

Description	Budget	Encumbered	Actual	Remaining	Percent
400 - SEWER ENTERPRISE FUND					
Sewer Service Charges	2,948,000.00	0.00	2,286,357.90	661,642.10	77.56%
Fixture Charges	75,000.00	0.00	64,177.71	10,822.29	85.57%
Sewer Hookup Fees	5,000.00	0.00	19,550.00	(14,550.00)	-391.00%
Interest - Revenue- LGIP	20,000.00	0.00		20,000.00	0.00%
Impact Fee Physical Environment	138,450.00	0.00	40,011.14	98,438.86	-28.90%
Other Miscellaneous Revenue	1,000.00	0.00	0.00	1,000.00	0.00%
Total Revenue - Sewer Fund	3,187,450.00	0.00	2,410,096.75	777,353.25	75.61%
Regular Full Time Salary	341,473.00	0.00	295,643.44	45,829.56	-86.58%
Overtime	12,000.00	0.00	6,940.49	5,059.51	-57.84%
FICA Taxes	26,122.00	0.00	19,731.57	6,390.43	-75.54%
Employee Retirement Expense	39,500.00	0.00	33,429.34	6,070.66	-84.63%
Group Insurance - Health	62,010.00	0.00	48,622.41	13,387.59	-78.41%
Group Insurance - Dental & Vision	7,910.00	0.00	4,713.95	3,196.05	-59.59%
Group Life Insurance (SIC)	3,068.00	0.00	4,936.75	(1,868.75)	-160.91%
Long Term Care Insurance (JHC)	873.00	0.00	800.14	72.86	-91.65%
Life Insurance - JHC VUL	6,317.00	0.00	5,141.01	1,175.99	-81.38%
Workers' Compensation	17,700.00	0.00	12,750.90	4,949.10	-72.04%
Reimbursable Expenses-Site Plan	500.00	0.00	0.00	500.00	0.00%
Professional Services-Engineering	2,000.00	0.00	0.00	2,000.00	0.00%
Retainer	2,000.00	0.00	0.00	2,000.00	0.00%
Sewer Maintenance & Treatment - Hollywood	1,100,000.00	0.00	848,143.00	251,857.00	-77.10%
Misc. Contractual Services-Sewer Department	15,000.00	0.00	16,174.15	(1,174.15)	-107.83%
Travel	1,500.00	0.00	366.87	1,133.13	-24.46%
Cellular Phones/Beepers	3,600.00	0.00	2,898.89	701.11	-80.52%
Telephone Lines	600.00	0.00	0.00	600.00	0.00%
Electricity-Sewer Pumps	35,000.00	0.00	29,329.91	5,670.09	-83.80%
Water-Public Works	24,000.00	0.00	16,877.48	7,122.52	-70.32%
Insurance - Property & Liability FLC	32,400.00	0.00	33,807.72	(1,407.72)	-104.34%
Maintenance-Lift Stations	160,000.00	0.00	8,367.99	151,632.01	-5.23%
Maintenance & Repair Car Bldg & Equipmt.	65,000.00	0.00	59,895.82	5,104.18	-92.15%
Misc. Charges	20,000.00	0.00	12,719.92	7,280.08	-63.60%
Operating Supplies-Uniform Expense	1,500.00	0.00	625.58	874.42	-41.71%
Vehicle Expense-Gasoline	6,000.00	0.00	4,619.70	1,380.30	-77.00%
Memberships	800.00	0.00	1,297.88	(497.88)	-162.24%
Education & Training-Registration/Books	2,500.00	0.00	1,524.85	975.15	-60.99%
Administrative Services	415,000.00	0.00	0.00	415,000.00	0.00%
New Sewer Truck	60,000.00	0.00	29,315.00	30,685.00	-48.86%
Federal & State grant Match Funds	207,218.00	0.00	0.00	207,218.00	0.00%
Debt Service-Principal Payment	36,000.00	0.00	28,750.14	7,249.86	-79.86%
Debt Service- Sinking Fund Interest	92,925.00	0.00	89,431.11	3,493.89	-96.24%
Debt Service Reserve Account	12,912.00	0.00	11,836.00	1,076.00	-91.67%
Debt Service S/T Assets Reserve	74,022.00	0.00	67,853.17	6,168.83	-91.67%
Depreciation/Amortization Expense	300,000.00	0.00	0.00	300,000.00	0.00%
Total Sewer Fund Expenditures	3,187,450.00	0.00	1,696,545.18	1,490,904.82	-53.23%

TOWN OF PEMBROKE PARK (1PBPF)

**GL Budget Performance
Revenue and Expense
Percentage Used
From 10/1/2018 to 8/31/2019**

<u>Description</u>	<u>Budget</u>	<u>Encumbered</u>	<u>Actual</u>	<u>Remaining</u>	<u>Percent</u>
401 - STORMWATER MANAGEMENT FUND					
Stormwater Management Utility Fees	1,390,000.00	0.00	1,167,612.34	222,387.66	84.00%
Interest - Revenue- LGIP	16,000.00	0.00	0.00	16,000.00	0.00%
Impact Fee Revenue-Physical Environment	56,000.00	0.00	0.00	56,000.00	0.00%
Total Stormwater Revenue	1,462,000.00	0.00	1,167,612.34	294,387.66	79.86%
Salaries	95,337.00	0.00	86,102.93	9,234.07	-90.31%
Overtime	12,000.00	0.00	5,426.23	6,573.77	-45.22%
FICA Taxes	7,293.00	0.00	6,794.70	498.30	-93.17%
Employee Retirement Expense	7,876.00	0.00	7,416.24	459.76	-94.16%
Group Insurance - Health	28,187.00	0.00	16,911.96	11,275.04	-60.00%
Group Insurance - Dental & Vision	5,241.00	0.00	2,755.82	2,485.18	-52.58%
Group Life Insurance - SIC	866.00	0.00	1,354.33	(488.33)	-156.39%
Life Insurance - JHC VUL	2,180.00	0.00	1,680.00	500.00	-77.06%
Workers' Compensation	11,250.00	0.00	8,277.42	2,972.58	-73.58%
Legal/Non Retainer	4,000.00	0.00	0.00	4,000.00	0.00%
Engineering	5,000.00	0.00	455.00	4,545.00	-9.10%
Professional Services	5,000.00	0.00	0.00	5,000.00	0.00%
Cell Phones/Beepers	650.00	0.00	558.65	91.35	-85.95%
Electricity-Drainage Pumps	25,000.00	0.00	14,047.12	10,952.88	-56.19%
Insurance Expense FLC	2,500.00	0.00	(62.94)	2,562.94	2.52%
Insurance - Prop & General Liability	28,000.00	0.00	29,526.17	(1,526.17)	-105.45%
Maintenance & Repair Cars, Building & Other	48,000.00	0.00	16,239.11	31,760.89	-33.83%
Misc. Charges	15,000.00	0.00	11,658.43	3,341.57	-77.72%
Uniform Expense	500.00	0.00	317.50	182.50	-63.50%
Memberships/Subscriptions and Dues	600.00	0.00	150.00	450.00	-25.00%
Education & Training,Registration, Books	2,500.00	0.00	493.45	2,006.55	-19.74%
Administrative Services GF Cost Allocation	211,991.00	0.00	0.00	211,991.00	0.00%
Machinery and Equipment New Stormwater Truck	30,000.00	0.00	29,056.00	944.00	-96.85%
Depreciation Expense	500,000.00	0.00	0.00	500,000.00	0.00%
Federal & State Grant Match Funds	315,911.00	0.00	0.00	315,911.00	0.00%
County Line Stormwater & Sidewalk Project # 3353	150,000.00	0.00	0.00	150,000.00	0.00%
John P. Lyons Phase II Engineering & Design #3354	100,000.00	0.00	0.00	100,000.00	0.00%
Total Stormwater Expenditures	1,614,882.00	0.00	239,158.12	1,375,723.88	-14.81%
 Total Revenue - ALL FUNDS	 \$ 15,885,689.00		 \$ 13,353,492.90	 \$ 2,532,196.10	 84.06%
Total Expenditures - ALL FUNDS	\$ 16,038,572.00		\$ 10,953,571.99	\$ 5,085,000.01	-68.30%



YOU + CHIPOTLE
A BURRITOFUL COMBINATION
1780 Stirling Rd, Ste 196
Dania Beach, FL 33004
954-925-4381

Host: Kimberlyn
ORDER #180
08/14/2019
1:02 PM
100%

Chicken Bowl (3 @6.95)	20.85
Guacamole (3 @2.05)	6.15
Steak Bowl	8.00
Chicken Bowl	6.55
Small Soda (2 @1.95)	3.90
Chips	1.40

How're we doing? Let us know at
ChipotleFeedback.com. Unique code:

033 008 100 041 010 115 98

Subtotal	47.25
Tax	3.31
DINE IN Total	50.56
Visa #XXXXXXXXXX2340	50.56
Authorizing...	
Balance Due	50.56

Order online at chipotle.com

Publix

Countryside Shops
5656 S Flamingo Road
Cooper City, FL 33330
Store Manager: Pete Adams
954-434-8240

BOUNTY HUGE 2R SAS	6.99	T
DIXIE PAPER PLATE	3.49	T
DIXIE PAPER PLATE	3.49	T
VARIETY PACK 18CT	5.99	F
You Saved	3.00	
VARIETY PACK 18CT	5.99	F
You Saved	3.00	
VARIETY PACK 18CT	5.99	F
You Saved	3.00	
VARIETY PACK 18CT	5.99	F
You Saved	3.00	
PBX WRAP VARIETY M	39.99	T F
PBX WRAP VARIETY M	39.99	T F

Order Total	117.91
Sales Tax	6.58
Grand Total	124.49
Credit	124.49
Change	0.00

Savings Summary
Special Price Savings 12.00

* Your Savings at Publix *
* 12.00 *

PRESTO!
Trace #: 047227
Reference #: 1468676380
Acct #: XXXXXXXXXX1007
Purchase American Express
Amount: \$124.49
Auth #: 869990

CREDIT CARD	PURCHASE
A00000025010801	AMERICAN EXPRESS
Entry Method:	Chip Read
Mode:	Issuer

Use in machines using Tiffan's

Jersey Johns Pizzeria
8648 Griffin Rd.
Cooper City, FL 33328
(954) 909-0065

Sale: 4
Station ID: 1
Time: 8/4/2019 12:43:14 PM

Destination: To Go
Employee: Ashley

Subtotal 57.56
Tax 4.03
Total 61.59

*** Gratuity Suggestions ***

Percent	Tip Amount	Total
18%	10.36	71.95
20%	11.51	73.10
25%	14.39	75.98
Your Payment		61.59
Tip	\$	
Total with Tip	\$	

--- Credit Card ---
American Express
Swiped
Number: xxxxxxxxxx1007
Expires: XX/XX
Authorization: 546636

*** Payments ***

Pemb. Park. Blood DR. Lunch



YOUR ORDER#
*** 375 ***

601 W. Hallandale Beach Blvd.
Hallandale Beach, FL 33009
Store# 10074 Phone# (954) 458-6767

Guest Services Toll Free #
1-855-86-POLLO(1-855-867-6556)
Visit us at www.PolloTropical.com

HOLIDAY AND EVENT CATERING
(866) 769-7696

Reg 3 - OUT
Order 342675 2/16/2019 11:10:26 AM
Employee: 406689 Name: jany

2 Corn	
2 (No Drink)	
Fried Yuca	2.79
LG TropiChop	7.49
1 White Rice	
1 Pork	
1 Black Beans	
1 Corn	
1 Onions	
1 Rg POWERADE	1.00
LG TropiChop	7.49
1 Brown Rice	
1 Boneless Chicken	
1 Black Beans	
1 Corn	
1 Rg POWERADE	1.00
Rg Mash Potato	2.25
Sm TropiChop	5.19
1 Mashed Potatoes	
1 Pollo Bites	
1 Corn	
1 Rg SPRITE	1.00
Sm TropiChop	5.19
1 1/2 Boneless (Extra)	1.89
1 Brown Rice	
1 Boneless Chicken	
1 Onions	
1 (No Drink)	

SubTotal	55.46
Tax	3.88
Total	59.34
Master Card	59.34
Change	0.00

Acct: xxxxxxxxxxxx9693
Authorization: 06746S

Sm TropiChop	5.19
1 White Rice	
1 Boneless Chicken	
1 (No Drink)	
LG TropiChop	
2 @ 7.49	14.98
2 White Rice	
2 Boneless Chicken	
2 Black Beans	

Receipt Code: 3261 1074 1647 5029

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points!



5535758875051

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OUTSTANDING RENEWALS FY 2018-2019
AS OF AUGUST 30, 2019

	Name	LocalAddress	AcctNo	Prior Yr(s) Balance forward No	brought Y-Yes or N-No	Billing includes Business Tax Y-Yes or N-No
1	AUDIO VIDEO MD INC	2940COUNTRY CLUB LN	004888	N		Y
2	ALASHAHOLIC	3001 WHALL BCH BLVD, 306	004903C	PAID-8/2019		N
3	ALFREDO ORTIZ CUSTOM KITCHEN	2401 J PLYONS LN, C29	005040C	Y		N
4	AMAZING EVENTS & RENTALS INC	2950-2952SW 30 AVE	007460	N		Y
5	ANDERSONS AUTOMOTIVE	5507 SW 25CT	009515	N		Y
6	THERESA CAMPBELL	5501 SW 33STREET, S	034262*N	CLOSED ACCT		N
7	CHARLIES IRONWORKS	3120 PEMB RD, 214	035930	PAID-4/2019		Y
8	JON CHISTYAKOV	2401 J PLYONS LN, F24-26	037610	Y		Y
9	AAA CLOSEOUT NETWORK	2673 PARKLN	042625	Y		N
10	AAA CLOSEOUT NETWORK	2681 PARKLN	042626	Y		N
11	AAB INTERNATIONAL	2517 PARKLN	042675	Y		N
12	ALEXAS M CROSSMAN	3924 SW 52AVE, 1	043350	PAID-5/2019		N
13	DC DIVERSIFIED INC	3120 SW 19ST, 161	044150C*N	CLOSED ACCT		N
14	CARE ONE LOGISTICS	2657 -2665PARK LN	044250	Y		N
15	DEKA BUSINESS CORP	3120 PEMBRD, 226	045500C	Y		N
16	DRE COUTURE	2930 SW 30AVE, B	045660C	Y		N
17	GQ GALLERY INC	2930 SW 30AVE, K	046375	Y		Y
18	DOCS, LLC	3146 JPCURCI DR,3A-2	047070	PAID -5/2019		Y
19	EXECUTIVE DIESEL	3154 PEMBRD	051263C	Y		N
20	FLORIDA STORM SHUTTERS	3120 PEMBRD, 241	054825C	Y		N
21	GALANTE STUDIO	2649 PARK LN	066223*N	CLOSED ACCT		N
22	G REALTY LLC	3121W HALLBCH BLVD,103	066755	PAID-8/2019		Y
23	H & G QUALITY / AC CUSTOM	2565 PARKLN	067650C	Y		N
24	HAIR & MOUSTACHE BARBERSHOP	3948 PEMBRD, A	067751C*N	CLOSED ACCT		N
25	DAVID HENRIQUES	3615 SW 52AVE, B103	068857	CLOSED ACCT		N
26	HOLYWOOD STYLE BEAUTY	3948 B PEMBRD	072600	CLOSED ACCT		Y
27	YOLANDA ULERIO	3948 B PEMBRD	072600A	CLOSED ACCT		Y
28	ICE CREAM TIME / GIG ICE CREAM*	3130 PEMB RD, 422	074515	PAID-4/2019		Y
29	IMARINE DISTRIBUTORS LLC	3130 PEMBRD, 342	075300	N		Y
30	J.R. METAL ORNAMENTAL INC	1851 SW 31AVE	078658	PAID-5/2019		Y
31	JUST INSURANCE BROKERS	4520 WHALL BCH BLVD, 4	081600	PAID-6/2019		Y
32	YELENA KHALIF	3864 SW 48 AVE	083550	PAID-5/2019		N
33	KING OF QUARTZ AND GRANITE INC	1802 SW 31AVE	083725C	PAID-4/2019		Y
34	LA ESTANCIA TOWNHOMES	5401-5465SW 41 ST	084700	PAID-7/2019		N
35	POINT OF GRACE CHRISTIAN SCHOOL	3610 SW 48AVE	085301	Y		N
36	LIFT MASTERS & EQUIPMENT	3130 SW 19ST, 461	086100	PAID-5/2019		Y
37	LUIS TOLENTINO	2401 J PLYONS LN, A23	088000	Y		N
38	RICHARD ROBINSON	3944 SW 48AVE	091250	PAID-4/2019		N
39	MEDICAL TRANSPORTATION SVCS	2061 SW 31AVE	092000	Y		Y
40	PETER MEIKLE	2401 J PLYONS LN, B9-10	092102	Y		N
41	MORGAN WINE & SPIRITS DIST	2069 SW 31AVE	094840	CLOSED ACCT		Y
42	MOVING SERVICES INC	2617 / 2625PARK LN	094912	Y		N
43	NEW VUE OPTICAL LLC	4520 WHALL BCH BLVD, 8	098450	PAID-4/2019		Y
44	NEVILLE SHEPHERD LLC	3130 PEMBRD, 404	099700	Y		Y
45	A TO Z MARKETING	1869 SW 31AVE	101329	Y		Y
46	OCHI PROPERTIES LLC	2863 S PARKRD	101340C	Y		N
47	PLAZA OF HALLANDALE BEACH	3535 SW 52AVE	101503	PAID 5/2019		Y
48	ORA'S CABINETS	2401 JPLYONS LN, B25-26	101575C	Y		N
49	RESIDENT	4805 SW 41 ST, #207	105852	PAID 6/2019		N
50	PRINTOPIA, LLC	2260 SW 30AVE	110600	PAID 11/2018-BAL \$31.03		Y
51	R.S. TRADING CO	2673 S PARKLN	112923	Y		Y
52	DANIEL REIDER	3848 SW 48AVE	113320	N		N
53	RENOVAC CORP	311 LONEPINE LANE	113700	PAID-4/2019		Y
54	ROODY JEAN GILLES CABINETRY	3120 PEMBRD, 234-235	113990C	Y		N
55	IRRINGTON ROBERTS	3840 SW 48AVE, C-21	114545	CLOSED ACCT		N
56	ISAIAS ROLENDER	2544 SW 30AVE	114600	PAID-4/2019		N
57	WILFORD SAMUEL	2350 S PARKRD, 205	116205	Y		N
58	DAVIS SCHENLEY	611 MARINE DR, 422	116725	PAID-4/2019		N
59	MORRISON, ANGELA	3722 SW 52AVE, 108	118783	PAID-5/2019		N
60	SOOK PAINT & BODY SHOP LLC	2311 J P LYONS LN	120306	PAID BTR-BAL INSP FEES		Y

OUTSTANDING RENEWALS FY 2018-2019
AS OF AUGUST 30, 2019

61	SOUTH FL CONSTRUCTION &	2400 SW 30AVE, C	120400	PAID- 4/2019-BAL \$390	N
62	WASTE SVCS. OF FLORIDA INC	VARIOUSAREAS	120950RM	Y	Y
63	STIRLING WHOLESALE MEAT	2665 S PARKRD	122717	PAID-8/2019	Y
64	SUBWAY #34960	3930 PEMBRD	122950	PAID-5/2019	Y
65	TAJ FASHION	2930 SW 30AVE, K&L	125610	N	Y
66	TEAM MARKETING GROUP, INC	3107 WHALL BCH BLVD, 3	125684	N	Y
67	TRAUPE RESIDENCE	3841 SW 52AVE, 108	126992	Y	N
68	V & L DEBT RELIEF AND SVCS., INC.	4500 WHALL BCH BLVD	130380	N	Y
69	WAL-MART STORES #1996	3898 PEMBRD	132776	PAID 10/2018- BAL \$22	Y
70	WATERMAN PLUMBING	3120 SW 19 ST, 153	132850C	PAID 5/2019-ADJ BAL	N
71	WORLD STAR ENTERPRISES INC	3121 W HALL BCH BLVD, 108	135200	N	Y
72	JASMIN ANN SUTHERLAND	3750 SW 48 AVE, 105	137724	CLOSED ACCT	N
	The following accounts are other billing that were mailed with renewals FY 18-19				
73	PEMBROKE PK CHURCH OF CHRIST	3707 SW 56 AVE	105800B	Y	N
74	THE POLO CLUB, INC	5590 W HALL BCH BLVD	EX	Y	N
75	THE POLO CLUB, INC	5590 W HALL BCH BLVD	EXA	Y	N
	*CORRECTION				
	Total # of accounts with balance from previous year			29	34
	Total # of accounts outstanding			37	41

BILLING AND COLLECTIONS FOR 2018-2019
(REIMBURSEABLE EXPENSES, SPECIAL ASSESSMENTS AND OTHER COLLECTABLE FEES)

1 of 3

			Billing FOR 2018/19	Amt Collected or Acct Balance	Amount Pending	Status	Complete
1	ACCT#	REIMBURSABLE EXPENSES			(CREDIT)		
2	024170S	AVI SHLOLO (COMM CTR) - SITE @ 2991 SW 32 AVE	\$390.96	\$3,240.00	\$3,630.96	PAST DUE 9/14/18- BILLING AS OF 4/9/19	
3	048537PK	EAST COAST INVEST (Seneca Town Ctr) - PK REDUCTION ADDITION @ 3195 W HALL BCH BLVD	\$0.00	\$2,000.00	(\$2,000.00)	NON ACTIVE ACCT - BILLING CURRENT 9/6/19	
4	048503S	CORS-AIR - MINOR SITE @ 2865 SW 30 AVE	\$402.50	\$912.50	(\$510.00)	BILLING CURRENT - UNTIL 9/6/19	
5	048600SP	J.C. STEVEN PEMBROKE PARK - SPECIAL PERMIT @ 5301 SW 25 CT	\$97.00	\$3,695.00	(\$3,598.00)	BILLING CURRENT - UNTIL 9/6/19	
6	048600SPEX	J.C. STEVEN PEMBROKE PARK - SPECIAL EXCEPTION @ 5301 SW 25 CT	\$0.00	\$1,600.00	(\$1,600.00)	BILLING CURRENT - UNTIL 9/6/19	
7	051259S	SKLARCHITECTURE - SITE @ 4200 W HALL BCH BLVD	\$4,885.00	\$7,500.00	(\$2,615.00)	BILLING CURRENT - UNTIL 9/6/19	
8	054621S	COCA COLA BEV. FL LLC - SITE @3350 PEMB RD	\$707.50	\$7,500.00	(\$6,792.50)	BILLING CURRENT - UNTIL 9/6/19	
9	064250S	4400 W HALL LLC - SITE @ 4400 W HALL BCH BLVD	\$0.00	\$5,865.00	(\$5,865.00)	BILLING COMPLETE- PROJECT CLOSED BALANCE TRANSFERRED TO ACCOUNT # 024170S	X
10	085302S	TRINITY BROADCASTING(LAKESIDE EST)-MINOR SITE @3262 PEMB RD	\$871.30	\$871.30	\$0.00	BILLING CURRENT - UNTIL 9/6/19	
11	101700S	O'REILLY AUTO STORES-SITE @ 4700 W HALL BCH BLVD	\$0.00	\$5,382.50	(\$5,382.50)	BILLING CURRENT - UNTIL 9/6/19	
12	110874MRF	PROGRESSIVE WASTE SOLUTION (Non-Conf Use -Material Recovery Facility) @ 1899 SW 31 AVE	\$8,859.73	\$8,859.73	\$0.00	Recv'd after legal sent notification - BILLING CURRENT - UNTIL 9/6/19	
13	112350S3	RACETRAC PETROLEUM INC - SITE @ 3031 W HALL BCH BLVD	\$0.00	\$0.00	\$0.00	BILLING CURRENT - UNTIL 9/6/19	
14	112351S	RACETRAC PETROLEUM INC - SITE @ 3996 PEMB RD	\$0.00	\$0.00	\$0.00	BILLING CURRENT - UNTIL 9/6/19	
15	112403EXA	POLO CLUB - APP FOR EXT HOURS LICENSE @ 5590 W HALL BCH BLVD	\$0.00	\$837.50	\$837.50	*BILLED IN FY16/17-BAL PAST DUE AS OF 9/30/17 Partial payment made on 10/4/18	
16	122605S	MIAMI CITY STORAGE (CUBESMART)/ STORAGE AND MORE LLC - SITE @ 1771 S PARK RD	\$0.00	\$0.00	\$0.00	BILLING CURRENT - UNTIL 9/6/19	
17	126870PK	TERZANI USA INC - PARKING REDUCTION @ 2501 SW 56 AVE	\$0.00	\$817.50	(\$817.50)	BILLING COMPLETE	x
18	126945S	TOWERCOM VIII, LLC - SITE @ 3400 SW 20 STREET	\$2,560.00	\$2,583.75	(\$23.75)	BILLING CURRENT - UNTIL 9/6/19	
19	133707PK	SENECA COMM CTR (DCT/CE LLC)- PARKING REDUCTION @ 3799 W HALL BCH BLVD	\$3,217.50	\$3,217.50	\$0.00	BILLING CURRENT - UNTIL 9/6/19	
20	133707S	SENECA COMM CTR - SITE@ 3799 W HALL BCH BLVD	\$0.00	\$3,152.50	(\$3,152.50)	BILLING CURRENT - UNTIL 9/6/19	
21	133707S2	SENECA COMM CTR (DCT/CE LLC)- SITE ADDITION @ 3799 W HALL BCH BLVD	\$0.00	\$0.00	\$0.00	BILLING CURRENT - UNTIL 9/6/19	
22	133708F2-2	SENECA COMM CTR (PEMB IND)- FILL @ 3201 W HALL BCH BLVD	\$142.50	\$0.00	\$142.50	BILLING CURRENT - UNTIL 9/6/19	
23	133720S	EAST COAST INVEST (Seneca Town Ctr)- SITE & PK REDUCTION @ 3195 W HALL BCH BLVD	\$0.00	\$0.00	\$0.00	NON ACTIVE ACCT - BILLING CURRENT 9/6/19	
24	133730PK	WHEAT CAPITAL MGMT - PKING WAIVER @ 2801 - 2805 J P LYONS LN	\$0.00	\$0.00	\$0.00	BILLING CURRENT - UNTIL 9/6/19	
25	133730S*	WHEAT CAPITAL -SITE @ 2801 - 2805 J P LYONS LN	\$0.00	\$1,752.50	(\$1,752.50)	BILLING CURRENT - UNTIL 9/6/19	
26		SIGN VARIANCES					
27	037105SV1	CHECKERS - EAST ELEVATION @ 400 W HBB	\$0.00	\$350.00	(\$350.00)	BILLING COMPLETE - 1/10/18	X
28	037105SV2	CHECKERS - NORTH ELEVATION @ 400 W HBB	\$0.00	\$350.00	(\$350.00)	BILLING COMPLETE - 1/10/18	X
29	054850SV	3180 PEMBROKE LLC (MOIL) @ 3180 W HALL BCH BLVD	\$200.00	\$700.00	(\$500.00)	BILLING CURRENT - UNTIL 9/6/19	
30	085302SV	TRINITY BROADCASTING -SIGN VAR @3300 PEMB RD	\$250.00	\$500.00	(\$250.00)	BILLING COMPLETE - 12/10/18	X
31	094500SV	MITECH TECHNOLOGY - @2520 SW 30 AVE	\$0.00	\$100.00	(\$100.00)	BILLING COMPLETE - 8/15/18	X
32	106706SV	PEOPLES PAWN - SIGN VARIANCE @ 2910 SW 30 AVE	\$450.00	\$700.00	(\$250.00)	BILLING COMPLETE - 12/10/18	X

As of 08/30/2019
File Name: BTR - Billing Report 8-29-19 for SEP 2019.xls, By: MRG

BILLING AND COLLECTIONS FOR 2018-2019
(REIMBURSEABLE EXPENSES, SPECIAL ASSESSMENTS AND OTHER COLLECTABLE FEES)

2 of 3

33	107080SV	TOP KITCHEN - @ 2500 SW 30 AVE	\$250.00	\$500.00	(\$250.00)	BILLING COMPLETE - 10/01/17	X
34	121859SV	SPICE OF LIFE - @ 2940 SW 30 AVE, 2	\$0.00	\$200.00	(\$200.00)	BILLING COMPLETE - 10/31/17	X
35	110137SV2	WPLG, INC (CHANNEL 10) - @ 3401 W HBB	\$160.00	\$500.00	(\$340.00)	FY17/18 Services billed 4/23/18- Project complete	X
36	112350SV	RACETRAC #491 -@ 3031 W HALL BCH BLVD	\$0.00	\$150.00	(\$150.00)	BILLING COMPLETE - 8/15/18	X
37	126870SV	TERZANI USA INC - @ 2501 SW 56 AVE	\$0.00	\$250.00	(250.00)	BILLING COMPLETE - 8/15/18	X
	130755SV	VALUE STORE IT @ 2801-2805 J P LYONS LN	\$200.00	\$700.00	(500.00)	BILLING CURRENT - UNTIL 9/6/19	
38	TOTAL REIMBURSABLE EXPENSES-LINES 2-34		\$23,643.99	\$64,787.28			
39							
40	ANNUAL RENEWAL BILLING		Billed FY 18/19	Amt Collected	Pending	OOB/ADJUSTMENT %	
41	OL	BTR	\$136,936.60	\$124,418.60	\$4,307.50	3.1%	OUTSTANDING ACCTS \$8,210.50 6.0%
42	CU	CERTIFICATE OF USE	\$31,482.00	\$26,704.50	\$2,047.50	6.5%	OUTSTANDING ACCTS \$2,730.00 8.7%
43	SF**	SIGNS	\$56,392.00	\$56,127.00	\$140.00	0.2%	OUTSTANDING ACCTS \$125.00 0.2%
44	AL	ALARM REGISTRATION	\$3,240.00	\$2,810.00	\$90.00	2.8%	OUTSTANDING ACCTS \$340.00 10.5%
45	BIF	BLDG DEPT INSP - NEW/RE-INSP	\$50.00	\$50.00	\$0.00	0.0%	OUTSTANDING ACCTS \$0.00 0.0%
46	FB	FIRE INSPECTION FEES-NEW BTR	\$200.00	\$200.00	\$0.00	0.0%	OUTSTANDING ACCTS \$0.00 0.0%
47	FBR	FIRE RE-INSPECTION FEES - NEW BTR	\$200.00	\$200.00	\$0.00	0.0%	OUTSTANDING ACCTS \$0.00 0.0%
48	AN	FIRE INSPECTION FEES- ANNUAL BTR	\$75,006.06	\$66,839.00	\$3,547.06	4.7%	OUTSTANDING ACCTS \$4,620.00 6.2%
49	**Billboard billing included in annual renewal statements : CBS-\$7,500; Clear Channel \$15,000 and Scarletts \$15,000						X
50	TOTAL BILLED ON ANNUAL RENEWAL STATEMENTS-LINES 38-45		\$303,506.66	\$277,349.10	\$10,132.06	3.3%	OUTSTANDING ACCTS \$16,025.50 5.3%
51							
52	NEW ACCTS		Billed FY 18/19	Amt Collected	Projected billing (10% OF BILLING FY 18/19)		AMT PENDING
53	LC / OL >6/25	BTR	\$9,784.38	\$8,747.50	\$13,693.66	71.5%	PROJECTED AMOUNT \$1,036.88
54	CCU/CU >6/25	CERTIFICATE OF USE	\$525.00	\$472.50	--		\$52.50
55	SF	SIGNS	\$0.00	\$0.00	--		
56	CAL/AL>6/25	ALARM REGISTRATION	\$875.00	\$840.00	\$324.00	270.1%	PROJECTED AMOUNT \$35.00
57	BIF	BLDG DEPT INSP - NEW/ RE-INSP	\$3,100.00	\$3,000.00	--	Total as of 8/30/19	\$100.00
58	FB	FIRE INSPECTIONS- NEW / RE-INSP/ ANNUAL	\$11,765.00	\$10,945.00	--	Total as of 8/30/19	\$820.00
59	TOTAL NEW ACCT BILLING - LINES 49-54		\$26,049.38	\$24,005.00			\$2,044.38
60							
61	ANNUAL RENEWAL BILLING		Billed FY 19/20	Amt Collected	Pending	OOB/ADJUSTMENT %	
62	OL	BTR	\$133,295.85	\$66,147.05	\$63,925.05	48.0%	OUTSTANDING ACCTS \$3,223.75 2.4%
63	CU	CERTIFICATE OF USE	\$30,537.00	\$14,355.00	\$15,499.50	50.8%	OUTSTANDING ACCTS \$682.50 2.2%
64	SF**	SIGNS	\$61,157.00	\$20,190.00	\$40,907.00	66.9%	OUTSTANDING ACCTS \$60.00 0.1%
65	AL	ALARM REGISTRATION	\$3,090.00	\$1,610.00	\$1,400.00	45.3%	OUTSTANDING ACCTS \$80.00 2.6%
66	FBR	FIRE RE-INSPECTION FEES - NEW BTR	\$70.00	\$10.00	\$60.00	85.7%	OUTSTANDING ACCTS \$0.00 0.0%
67	AN	FIRE INSPECTION FEES- ANNUAL BTR	\$51,364.00	\$25,832.00	\$24,272.00	47.3%	OUTSTANDING ACCTS \$1,260.00 2.5%
68	**Billboard billing included in annual renewal statements : CBS-\$7,500; Clear Channel \$20,000 and Scarletts \$15,000						X
69	TOTAL BILLED ON ANNUAL RENEWAL STATEMENTS-LINES 38-45		\$279,513.85	\$128,144.05	\$146,063.55	52.3%	OUTSTANDING ACCTS \$5,306.25 1.9%
70							
71	ASSESSMENT IN LIEU OF PROPERTY TAXES		Billed FY 18/19	Amt Collected	Amt Pending		
72	074520B	IGLESIA CHURCH / 4350 PS, LLC	\$10,035.17	\$10,035.17	0.00	Payment Recv'd thru legal and processed 6-27-19	X
73	083950B	KOINONIA	\$35,543.09	\$35,543.09	0.00	BILLING COMPLETE -NEXT BILL 10/1/19	X
74	105800B	PEMBROKE PK CHURCH OF CHRIST**	\$15,946.54	\$0.00	15,946.54	*\$63,803.22 Past due 9/30/18-Cuurent bill-Past Due 3/2019	
75	TOTAL BILLED IN LIEU OF PROPERTY TAXES-LINES 58-60		\$61,524.80				
76							
77	OTHER COLLECTABLE FEES		Billed FY 18/19	Amt Collected	Amt Pending		
78		BILLBOARD - NEW AGREEMENT - CLEAR CHANNEL	\$20,000.00	\$20,000.00	0.00	BILLING COMPLETE - NEXT BILL 4/2020	X
79		BUS BENCHES ADV. - GOLD COAST	\$4,250.00	\$4,250.00	0.00	BILLING COMPLETE -NEXT BILL 12/1/19	X
80	BUS SHELTER ADVERTISEMENT - CLEAR CHANNEL		\$3,570.00	\$0.00	3,570.00	**BAL PAST DUE 10/1/18	
81	108306XS	CORP DONATION - SCARLETT'S/JW LEE	\$12,000.00	\$11,000.00	1,000.00	MTHLY @ \$1000 - NEXT BILL 9/2019	

As of 08/30/2019

File Name: BTR - Billing Report 8-29-19 for SEP 2019.xls, By: MRG

BILLING AND COLLECTIONS FOR 2018-2019
(REIMBURSEABLE EXPENSES, SPECIAL ASSESSMENTS AND OTHER COLLECTABLE FEES)

3 of 3

82		FDOT-LIGHTING MAINTENANCE	\$22,064.00	\$22,064.00	0.00	BILLING COMPLETE -NEXT BILL 5/2020	X
83	065100	FPL FIBERNET- RIGHT OF WAY	\$2,000.00	\$2,000.00	0.00	BILLING COMPLETE -NEXT BILL 12/1/19	X
84	112403EX	POLO CLUB - EXTENDED HRS LICENSE	\$14,000.00	\$0.00	14,000.00	**BAL PAST DUE-(Two years) Partial payment toward FY 16/17 - made on 4-13-17	
85	108306EX	SCARLETT'S - EXTENDED HRS LICENSE	\$5,000.00	\$5,000.00	0.00	BILLING COMPLETE-NEXT BILL 9/1/19- (\$5,000 annually)	X
86	118907R	SHORELINE FOUNDATION-AGREEMT RT-A-WY	\$609.25	\$609.25	0.00	BILLING COMPLETE -NEXT BILL 12/1/19	X
87		MAC'S TOWING	\$10,000.00	\$10,000.00	0.00	Billing complete (pymt recvd 8/28/19) Next bill 9/1/20	X
88	FROM DEPTS					OOB/ADJUSTMENTS	
89	PUBLIC WKS	FALSE ALARM BILLING	\$5,200.00	\$3,975.00	\$1,225.00	Total as of 8/30/19	
90	CODE ENF	PERMANENT RV FEES - estimate billing \$2,600	\$2,475.00	\$2,450.00	\$25.00	Total as of 8/30/19	
91	TOTAL BILLED OTHER COLLECTABLES-LINES 69-80		\$81,168.25	\$61,348.25			
92	PROJECT		Working with Code to Collect Outstanding Renewals - 37 accounts from Fiscal Year 2018-2019 AS OF 8-30-19				

As of 08/30/2019
File Name: BTR - Billing Report 8-29-19 for SEP 2019.xls, By: MRG



TOWN OF PEMBROKE PARK
BUILDING DEPARTMENT
3150 SW 52ND Avenue
Pembroke Park, FL 33023
Office 954-966-4600 • Fax 954-966-5310

MEMORANDUM NO.: 19-010

DATE: September 3, 2019
TO: Todd V. Larson, Public Services Director
FROM: Miguel A. Núñez, Building Official 
RE: **MONTHLY STATUS REPORT – AUGUST 2019**

At this time, I would like to submit the Building Department Monthly Status Report for the above referenced period (attached).

As always, if you have further questions or comments, do not hesitate to contact me at your earliest convenience.

Respectfully submitted.

Cc: Agatha Muse-Salters, Town Manager
Newall Daughtrey, Assistant Town Manager
Harry Taubenfeld, Finance and Budget Director
File.

Building Department

Monthly Status Report

August 2019

Summary:

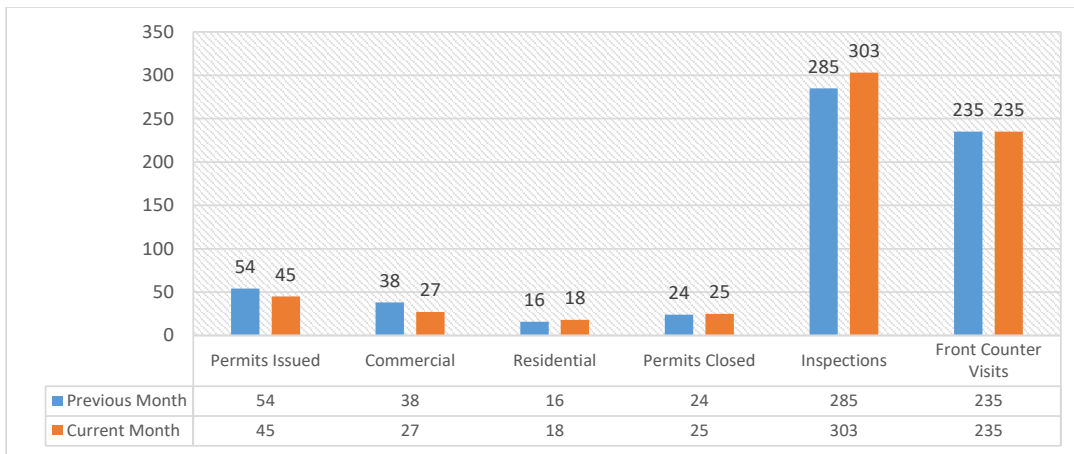
During this reporting period, the Building Department continued to strive in providing the best customer service of any Building Department in Broward County, and staff continues to receive praise from our developers, contractors and residents.

In addition, the administrative staff have started steps to achieve an organized structure in the administrative and inspections units by the development of the following initiatives:

- Attended the Community Assistance Visit (CAV) with the FEMA representatives, resulting in a positive conversation to their observations during their town visit. Copy of the report was submitted to Mayor Ashira Mohammed; Town Manager, Agatha Muse-Salters; Assistant Town Manager Newall Daughtrey and Public Services Director, Todd Larson; also, see copy attached.

Furthermore, we continued the cooperation between the Fire Prevention Unit and the Building Department by synchronizing the inspections for the customers benefit and time waste reduction.

By the Numbers:

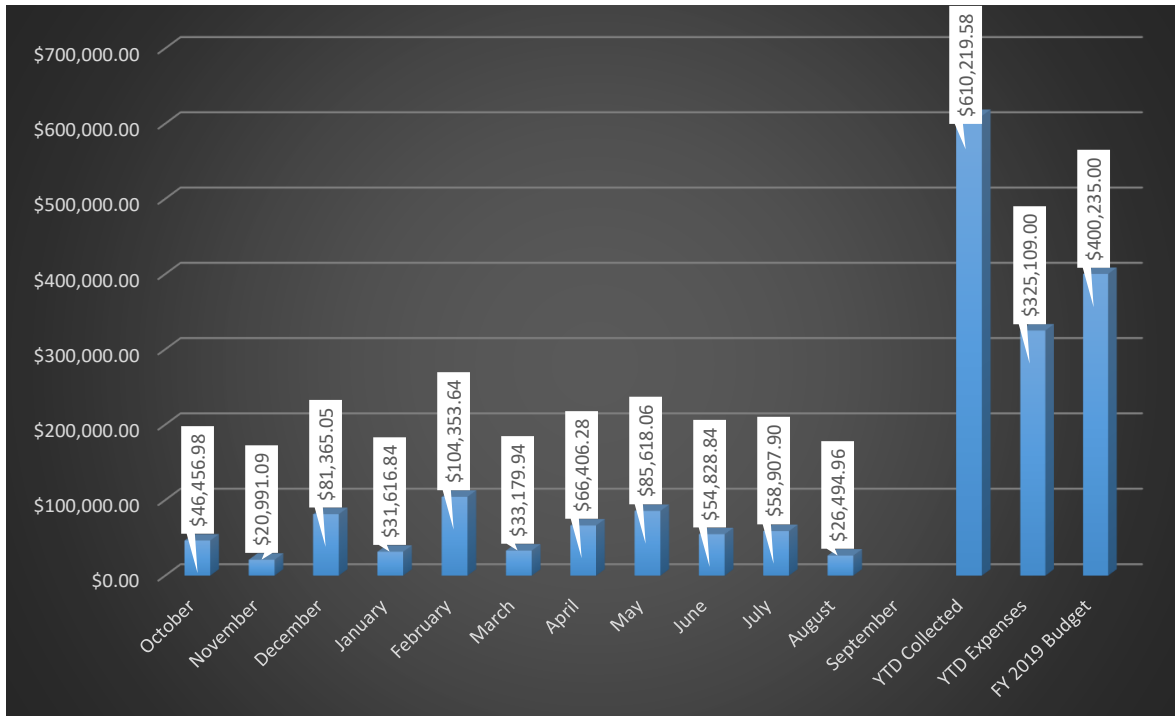


During this reporting period the Building Department decreased the number of permits issued, and Front Counter Visits were maintained at the same level the from the previous reported period. Also, as noted above other areas has remained similar from the previous month; inspections were as follows: Structural = 122, Mechanical = 44, Electrical = 109 and Plumbing 28 for a total of 303 Inspections.

Revenue:

During this reporting period the Building Department associated disciplines (Structural, Electrical, Plumbing and Mechanical) have collected \$26,494.96, which represents a 44.98% decrease from the previous month.

In addition, we can inform that as of-to-date the Building Department revenue of \$610,219.58 represents a 34.41% FY18-19 budget surplus; while as of June 2019 (this will be adjusted for the next report) the expenses of \$325,109.00 represents an 81% to the adopted FY18-19 budget. In addition, see chart below for graphical information:



Large Construction Projects Summary:

	Not Started	In Progress	No Action	Completed
--	-------------	-------------	-----------	-----------

Status	Project	Description	Notes
	Seneca Town Center		
	Building 1	Building Shell (Structure)	Completed.
	Unit 100	Tenant Improvement	Completed.

	<i>Unit 800</i>	Tenant Improvement	Currently under the inspections process.
	Building 2	Not Submitted	Further conversations has been made with the Developer, Architect and their Contractor. Thus, it appears the permit will be submitted in September/October 2019
	Building 3	Not Submitted	Further conversations has been made with the Developer, Architect and their Contractor. Thus, it appears the permit will be submitted in September/October 2019
	Building 4	Building Shell (Structure)	Completed.
	<i>Unit 100</i>	Tenant Improvement	Currently under the inspections process.
	<i>Unit 300</i>	Tenant Improvement	Certificate of Occupancy issued on August 30, 2019
	<i>Unit 400</i>	Tenant Improvement	Certificate of Occupancy issued on August 30, 2019
	Coca-Cola	Various Improvements	Currently under the inspections process.
	Value Store It	6 Story Storage Building	Temporary Certificate of Occupancy issued on August 10, 2019.
	Pembroke Plaza	Shopping Center Building	Application for permit was submitted on July 23 rd , 2019; and currently is waiting for responses to cycle #1 comments.

Additional Comments:

In addition to the above reported items, the Building Department has processed numerous additions, renovations, alterations for the Single-Family Residences (SFR), Townhomes (TH); Commercial Tenant Improvements (TI), and Mobile Homes (MH) for repairs and new installations.



STATE OF FLORIDA
DIVISION OF EMERGENCY MANAGEMENT

Ron DeSantis
Governor

Jared Moskowitz
Director

August 27, 2019

The Honorable Ashira Mohammed, Mayor
Town of Pembroke Park
3150 SW 52nd Ave
Pembroke Park, FL 33023

RE: Transmittal of NFIP Community Assistance Visit (CAV) Report

Dear Mayor Mohammed,

Thank you for the Town's participation in the NFIP State Coordinating Office Regional Engagement (SCORE) CAV meetings, held July 8 through July 11, to discuss floodplain management practices, issues, and solutions. Using a three-tiered approach, the State Floodplain Management Office (SFMO) conducted floodplain tours of each community, hosted a six-hour plenary session, and met one-on-one with staff from each community to discuss the communities' floodplain management programs and compliance matters.

The SFMO staff requested information for six (6) properties of interest in the Town. Two (2) of the properties were resolved at the time of the one-on-one meeting. The SFMO requests follow-up documentation on the remaining four (4) properties. Detailed information on these properties is in section 2.3.6 of the attached report. In the report, the SFMO requests that the Town resolve all potential compliance issues by **September 27, 2019** to ensure compliance with the NFIP and consistency with the Florida Building Code. Resolution of the issues listed in the report is required before the SFMO may close the CAV report and advise FEMA that the Town has a compliant floodplain management program and is eligible to continue to participate in the National Flood Insurance Program and benefit from premium discounts through the Community Rating System (CRS).

Should you have any questions regarding the Community Assistance Visit or report, please contact me or Shannon Riess at (850) 815-4513 or by email at Shannon.Riess@em.myflorida.com.

Sincerely,

Steve Martin, CFM
NFIP State Coordinator and Floodplain Manager
Bureau of Mitigation

SM/km
Attachment
cc w/attach:

Miguel Nunez, CBO, CFM, MPA, Chief Building Official, Town of Pembroke Park
FEMA Region IV, Floodplain Management and Insurance Branch (CIS)
Roy McClure, Natural Hazards Specialist, FEMA Region IV
Shannon Riess, State Floodplain Program Manager, SFMO

DIVISION HEADQUARTERS Tel: 850-413-9969 • Fax: 850-488-1016
2555 Shumard Oak Boulevard
Tallahassee, FL 32399-2100 www.FloridaDisaster.org

STATE LOGISTICS RESPONSE CENTER
2702 Directors Row
Orlando, FL 32809-5631

Florida's NFIP State Coordinating Office Regional Engagement Community Assistance Visit



PLENARY AND COMMUNITY ASSISTANCE VISIT REPORT

Town of Pembroke Park, Florida

August 27, 2019

These 17 communities participated in the Plenary session and Concurrent CAV meetings:

City of Cooper City	City of Dania Beach	Town of Davie	City of Fort Lauderdale
City of Hallandale Beach	City of Hialeah Gardens (Miami-Dade)	City of Hollywood	City of Lauderhill
City of Miramar	City of North Bay Village (Miami-Dade)	City of Oakland Park	Town of Pembroke Park
City of Pembroke Pines	Town of Southwest Ranches	City of West Park	City of Weston
City of Wilton Manors			

State Floodplain Management Office
Bureau of Mitigation
Florida Division of Emergency Management

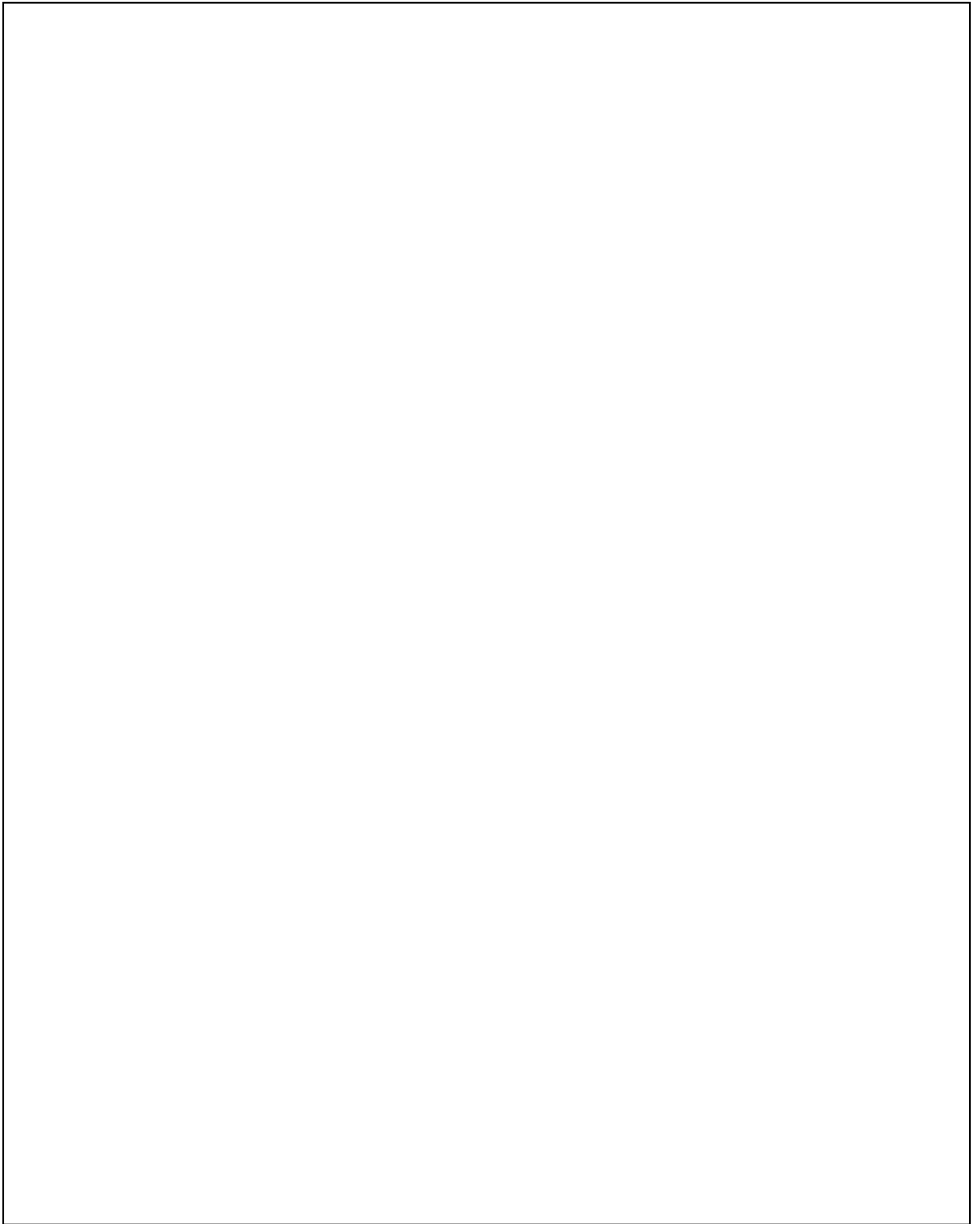
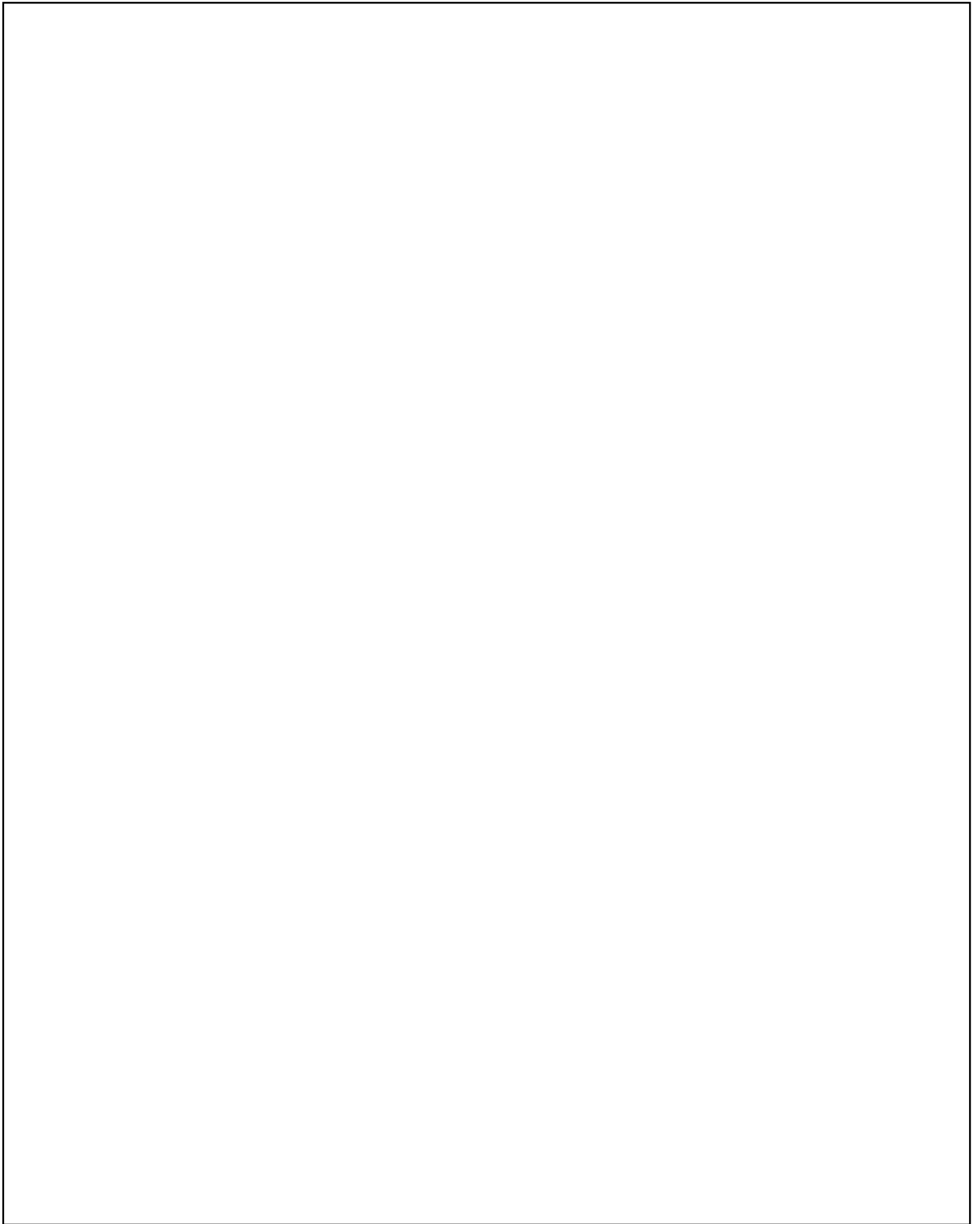


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PART 1: INTRODUCTION

1. THE SCORE-CAV PROCESS

1.1 General

Florida's State Floodplain Management Office (SFMO) conducted its State Coordinating Office Regional Engagement Community Assistance Visit (SCORE-CAV), July 8, 2019, to efficiently interact with and engage communities in discussing floodplain management issues, ideas, and solutions unique to regions established based on geographic areas of the state. Using a three-tiered approach, SFMO conducted floodplain tours of each community, hosted a six-hour plenary session, and met one-on-one with participating communities to discuss issues pertaining to each community's floodplain management program and compliance matters.

1.2 Purpose

The purpose of the SCORE-CAV plenary session is threefold: 1) increase interaction between the State and local floodplain administrators (FPA), 2) encourage the sharing of ideas, solutions, and strategies for floodplain management within the region, and 3) present common messages to create a greater awareness of the National Flood Insurance Program (NFIP) and its requirements. The intended longer-range objective is to forge better communication and coordination between communities in the regions and to provide for better mutual support particularly following disasters. The SFMO conducts one-on-one community visits to assess their floodplain management programs and overall knowledge of the NFIP. In doing so, SFMO staff provide community staff with any technical assistance in general or specifically relating to identified program deficiencies and develop strategies for resolving compliance issues and improving flood resiliency in communities.

1.3 CAV Structure

The SCORE-CAV process consists of a floodplain tour of each community, a regional plenary interactive session, and an individual meeting with community representatives to discuss their floodplain management programs. Prior to the field tour and meeting, SFMO staff conducts reviews of digital flood maps to ascertain the presence and location of key flood prone areas for review. Staff also uploads addresses of properties that are repetitive loss and severe repetitive loss properties, and properties identified as potentially substantially damaged during recent hurricanes in GIS for reference on tablets used in the field assessments. Once in the community, SFMO staff conduct windshield surveys of these selected areas to assess whether observed development activities appear to be compliant, non-conforming, or non-compliant. SFMO staff

conducted a plenary session for 17 communities in the south Broward County area two to three weeks after the field work, where communities met together with SFMO staff to share concerns, ideas, challenges, and strategies from their perspectives. The individual one-on-one concurrent meetings included detailed discussion of flood history and characteristics of each community as well as floodplain management activities, observations of development activity, and resolution of compliance issues.

PART 2: Individual One-on-One Community Meeting Report

PART 2: INDIVIDUAL ONE-ON-ONE COMMUNITY MEETING REPORT

Town of Pembroke Park – Broward County, NFIP ID: 120052

The Honorable Ashira Mohammed, Mayor; (954) 966-4600
Amohammed@townofpembrokepark.com, 3150 SW 52nd Ave, Pembroke Park, FL 33023

2.1 SCORE CAV Concurrent Meeting Participants and Contact Information:

Miguel Nunez, CBO, CFM, MPA, Chief Building Official – Town of Pembroke Park; (954) 966-4600 ext.211 mnunez@townofpembrokepark.com
3150 S.W. 52 Avenue, Pembroke Park, FL 33023

Eddy Bouza, CFM, Floodplain Specialist, -State Floodplain Management Office; (850) 815-4542, Eddy.Bouza@em.myflorida.com

Gillian Beck, CFM, Floodplain Specialist, State Floodplain Management Office; (850) 815-4506, Gillian.Beck@em.myflorida.com

2.2 Community's Floodplain Management Program Background and Overview

FEMA accepted the Town of Pembroke Park by regular entry into the National Flood Insurance Program on May 1, 1979. Pembroke Park last had a Community Assistance Contact on November 3, 2017 and a Community Assistance Visit in February of 2016. The community currently holds a Class 9 CRS rating.

The Town incorporated on December 10, 1957. The total area of the Town is 1.6 square miles with nearly a third of the land area comprised of lakes. The Town is bounded on the north by the City of Hollywood, on the east by the City of Hallandale Beach, on the south by Miami-Dade County, and on the west by the City of Miramar. The Flood Insurance Rate Map (FIRM) shows the Special Flood Hazard Area (SFHA) divided between AE and AH zones, with most structures located in the AH zone.

There are 123 NFIP flood insurance policies in the community and 78 paid losses amounting to \$1,530,757. There is one group policy with no paid losses and two manufactured home policies with six paid losses for \$54,148. There are 61 pre-FIRM

policies, 61 post-FIRM policies and seven substantial damage (SD) losses in the community.

2.3 SCORE CAV Findings about the Community

2.3.1 Community Regulations

The Town's flood regulations are in Part I, Chapter 10, of the Code of Ordinances and are based on the State Model Floodplain Ordinance. The model, approved by FEMA Region IV meets or exceeds the minimum regulatory requirements of the NFIP, and is coordinated with the Florida Building Code (FBC) and ASCE 24, as incorporated. The regulations have higher standards related to limits on enclosures. The Town's staff said they are not aware of any proposed amendments to the ordinance. Town staff is currently discussing possible higher standards that may gain support by the community such as minimum elevations in non-SFHA, and lower substantial improvement.

2.3.2 Community Administration and Enforcement

The Town of Pembroke Park has a small staff of 8-10 people. Mr. Nunez has recently begun his role with the Town. He serves as the Chief Building Official, plans examiner, Chief Inspector, and Floodplain Administrator. Mr. Nunez has been a Certified Floodplain Manager since 2013. Mr. Todd Larsen supports Mr. Nunez in implementing floodplain management activities. The Town processes about one thousand permits per year. Following the field assessment, the Town responded to the SFMO saying several of the projects did not receive permits. The SFMO advises Town staff that the community's flood ordinance requires the floodplain administrator to conduct field assessments of the flood hazard areas on a regular basis to ensure projects have obtained permits and are compliant with floodplain regulations.

2.3.3 Engineering or Problems with FIRMs or FIS

The current FIRM is dated August 18, 2014. Town staff has no engineering or other problems with the FIRMs or the FIS.

2.3.4 Community's Floodplain Management Program

The Town is an inland community with X, AH, and AE zones. Most of the community is comprised of industrial and commercial properties, some apartment homes, as well as manufactured home parks. Mr. Nunez stated that there are only 8-10 single family homes in the Town. The Town is considering ways to advance in CRS given the limited staff available. Due to Mr. Nunez's brief time with the Town, he was unaware of specific mitigation efforts for repetitive loss properties, capital projects or mitigation strategies employed in these or other areas, or if there are any existing public outreach or training programs.

Currently, flood zone maps are unavailable on the Town's website, but the Town contracts with a third-party for website updates, and FIRMs may be included during future webpage updates.

Mr. Nunez is currently working on several initiatives to improve The Town's floodplain management efforts.

Mr. Nunez is developing checklists for plan review and Substantial Improvement/Substantial Damage determinations (SI/SD) and aims to conduct a flood review on every permit application. He is implementing a floodplain development permit process like the building permit process for work exempted from the FBC. Mr. Nunez is also adding a "non-change order agreement" requirement when SI calculations are 47% or more, to discourage changes in scope of work not reviewed by the Town. The building value used for SI/SD is the Broward County Property Appraiser's building value plus a 15% adjustment factor, or the building value from a private appraisal.

The Town requires two elevation certificates (ECs), pursuant to the Florida Building Code, during the construction process. One is required at the time of the foundation inspection before vertical construction, and one is required before issuance of a Certificate of Occupancy. Mr. Nunez said he reviews the ECs and stated that the most common errors are typos or semantics such as putting "zero" instead of "n/a." Mr. Nunez stated that the Town recently finished a Town-wide stormwater project. The Town replaced all stormwater conveyances and added catch basins and pumps.

2.3.5 Programmatic Issues Identified

Neither the SFMO nor community staff identified programmatic issues within the National Flood Insurance Program that adversely impacts the community's ability to implement its floodplain management program.

2.3.6 Potential Violations – Community Actions Required (by September 27, 2019)

The SFMO identified six properties of interest during the field assessment. The Town resolved two of the six items, however, the SFMO asks that Town staff provide appropriate documentation on the following addresses:

2701 S Park Rd:

The Town advises that this structure, located at the corner of Steven St. and David Dr., was not subject to permit review. The structure appears to be a shed or other utility building with an air conditioning unit. Historical imagery indicates that the owner installed the structure between 2010 and 2013. Please verify that the structure's use is limited to storage and that it is compliant by providing an elevation certificate showing proper elevation or flood openings, and that the structure is anchored to resist lateral movement and buoyancy.

4860 SW 28th Ct:

A small attached storage area appears to be below BFE without flood openings, and numerous other attached and detached storage structures were observed in the park that also appears not compliant. Installation of these manufactured units occurred in the early 2000s, beyond the lookback period of this CAV, the SFMO advises the Town that future such storage units or replacement structures must be compliant with local flood building regulations.

5151 SW 28th St:

The SFMO observed the HVAC unit located on grade which may not meet elevation requirements. Other HVAC units in this park were also not elevated to at least the lowest floor which indicates potential non-compliant construction. These properties pre-date the lookback period of this CAV, however, the SFMO advises the Town that it must ensure that HVAC units are properly elevated for all new and substantially improved construction. See FEMA P-85, P-348.

The SFMO strongly encourages the Town to adopt by resolution the Floodplain Management Performance Measures provided at the Plenary meeting, or to at least utilize the sample letters to air conditioning installation companies advising them to elevate new and replacement HVAC units.

There were no other compliance or procedural issues noted during the field assessment or one-on-one meeting. We appreciate the challenging work of the Town of Pembroke Park staff who endeavors to implement a floodplain management program which helps keep the community flood resilient. The SFMO can be reached for any follow up questions or future requests for technical assistance at: 850.815.4556, or floods@em.myflorida.com.

PART 3: STATE COORDINATING OFFICE REGIONAL ENGAGEMENT COMMUNITY ASSISTANCE VISIT (SCORE-CAV) PLENARY

3. SCORE-CAV PRESENTATION AND PLENARY DISCUSSION

3.1 SFMO Initiatives and Community Floodplain Management

During the plenary session, SFMO staff provided an overview of key topics and specific community responsibilities for implementing floodplain management programs compliant with the NFIP. To further promote participant engagement, the SFMO deployed Audience Voting Devices (AVDs) designed to capture audience responses to specialized “polling slides” within each major presentation topic. The AVDs maintain anonymity but achieve the goal of engagement by stimulating discussion following the polling slides. SFMO staff also discussed the goals and objectives for the SCORE CAV program to achieve greater efficiency in the process of conducting Community Assistance Visits with the aim of providing greater coordination among the members of the State’s floodplain management community. Further, the Plenary meeting was intended to implement a collegial administrative approach rather than an audit approach. The individual evaluation of how well communities are implementing their floodplain management programs derives from field assessments conducted by the SFMO staff, and through One-on-One concurrent meetings with local floodplain management staff, with individual community evaluations summarized in Part 2 of this report. Each community, therefore, is provided with a report specific to that community but incorporating the presentation and discussion information summarized from the Plenary meeting.

During the overview session, SFMO staff discussed State Initiatives including the following:

- Developing and helping communities adopt the State Model Flood Ordinance Coordinated with FBC;
- Assisting and supporting FFMA which has evolved significantly over the years as a leader in education, coordination and communicating the importance of strong floodplain management;
- Following through on an FFMA Whitepaper to pursue Options for Public Restrooms below BFE when engineered to resist Base Flood with BOAF and FFMA resulting in proposed amendment to the International Building Code not effective until January 2021;

- Implementing the [CRS Initiative](#): help communities join CRS program, help prevent communities from retrograding, and help communities advance in CRS ratings;
- Implementing the [CRS-CAV Pilot Program](#) to increase the number of communities in CRS
- Support and help lead the [Silver Jackets High Water Marks Online App and GIS Map](#).
- Distribute the comprehensive [Florida Post-Disaster Toolkit for Floodplain Managers](#), [Florida Floodplain Management Quick Guide](#), and *Flood Provisions of the Florida Building Code* compiled by the SFMO and available in hard copies and USB drives included in the packets given to communities participating in the Plenary meetings.

During the overview presentation, the SFMO advised that 467-468 communities in Florida participate in the NFIP. The number fluctuates slightly because newly incorporated areas compensate for the occasional community that dissolves and reverts to Counties. The State has more than 1.8 million policies (nearly 36% of policies in the Nation) and over the past 40 years, the State has paid in premiums nearly 10 times the number of claims paid by the NFIP.

The SFMO encourage local staff to review the [Floodplain Management Quick Guide](#) which has been updated to include information pertaining to the latest Florida Building Code and ASCE-24 and which includes regulatory provisions for Coastal A Zones and the Coastal Construction Control Line. The SFMO also discussed the Floodplain Managers' responsibilities on page 4 of the *Guide*, and "Recommended Planning Considerations" on Page 5, which are crucial to floodplain management, but are often overlooked in day-to-day floodplain manager's duties and responsibilities.

Group Discussion

The SFMO invited participants to share how they are dealing with sea-level rise and a brief discussion followed. Sea-level rise studies are underway in much of south/southeast Florida and can impact base flood elevations when considered as future conditions. Communities are encouraged to determine if these studies apply to their areas and to practice sound floodplain management. It is worth noting that CRS recognizes that floodplains and watersheds change over time and provides credit for community efforts to anticipate the future insofar as it relates to flood risk and natural floodplain functions and climate resilience. Communities can review section 116.c of the CRS Coordinator's Manual for more information; credit is provided in section 322.c for communities that provide information about areas (not mapped on the FIRM) that are predicted to be susceptible to flooding in the future because of climate change or sea level rise. Not discussed in the meeting, but a point confirmed by the SFMO later, is that

the ISO is working with communities to advance to Class 4 in CRS with sea-level rise studies/maps in lieu of stormwater drainage plans.

3.2 Flood Ordinances

SFMO presented information on its activities over the past 6 years to stimulate communities to adopt the State Model Flood Ordinance that is coordinated with the Building Codes, and that was the first such state ordinance approved by FEMA. Approximately 26 States have adopted the International Building Codes with the NFIP flood building provisions incorporated.

Ordinance adoption statistics as of the date of the meeting are as follows:

- 98% Adopted or in process of adopting State Model
- 467 NFIP communities
- 410 have adopted (26 in for updates or post December 2012 revisions)
- 62 under review for updates (includes 5 that initially retained)

The State model should be adopted by the remaining communities to:

- a) Ensure that the ordinance is not duplicative with the State-required building regulations;
- b) Help prevent the local floodplain ordinance from being inconsistent with the FBC now or in the future when the FBC is updated;
- c) Base local flood ordinances on the FEMA model ordinance that is coordinated with the International Building Code; and,
- d) Incorporate clarifying language from FEMA guidance documents that help interpret the NFIP regulations and refer to the FBC which incorporates design standards contained in the ASCE-24 flood building standards.

Group Discussion

There were no additional group discussion items for this topic during the south Broward Plenary. In AVD response to a slide concerning flood ordinances, 32% of respondents believe their ordinance either needed updating or was currently being amended. Communities are reminded to submit for FDEM review well before the 1st reading, or preferably, during the drafting stages to ensure ordinance updates remain compliant with the NFIP. FDEM specialists or contracted experts review and provide technical assistance in order to maintain compliance and capture maximum CRS credits for ordinance language.

In another region's Plenary, communities asked for, and the SFMO provided, verification that the State model flood ordinance provides automatic CRS credit points. There are

credit points for adopting an ordinance coordinated with the IBC (as is the FBC), credit for freeboard, for utility equipment at or above BFE plus freeboard, positive drainage away from foundations and for LiMWA and regulating to V-Zone provisions. Some areas for points are dependent on a prorated amount based on the area and percent of community floodplains affected by the activity, etc.

3.3 Florida Building Code 6th Edition

The SFMO explained the relationship among the State Model Flood Ordinance, the Florida Building Code, 6th Edition and the American Society of Civil Engineers 24-14 standards – *Flood Resistant Design and Construction* that together govern structural development in SFHAs. The three documents work together and all floodplain managers and building officials should have copies to ensure compliance with the NFIP and consistency with the FBC.

The Plenary session addressed the following key points:

- Differentiation of BFE, DFE and BFE plus freeboard: SFMO noted that the DFE may be the BFE, or it coincidentally may be the BFE plus freeboard, or, more appropriately as defined in ASCE 24: “Elevation of the design flood, including wave height, relative to the datum specified on the community’s flood hazard map.” Note that the “design flood” is also defined as: “The flood associated with the greater of the following two areas: 1) Area within a floodplain subject to a 1% or greater chance of flooding in any year, or 2) area designated as a flood hazard area on a community’s flood hazard map or otherwise legally described.”
- The FBC also includes provisions for dry floodproofing mixed-use development, requiring flood openings on at least two sides of structures and in breakaway walls. Exterior doors must also be installed at the top of stairs in enclosures below BFE in Zone V, and where Coastal A Zones are designated, construction must be compliant with Zone V provisions, but stem walls are allowed if their foundations are designed to resist the effects of scour. Dry flood proofing is also allowed in Coastal A Zones if the design accounts for wave loads, erosion and local scour.
- The SFMO discussed the nature of Coastal A zones as being the area reserved in A Zones where wave heights are expected to be between 3-feet and 1.5 feet, and that will begin to be designated as an area seaward of the Limit of Moderate Wave Action, or LiMWA, on new preliminary maps that are being released in the first half of 2019 along the west coast of Florida, south of Tampa Bay and on the east coast south of Brevard County.

- The session also briefly presented a summary of requirements of the Coastal Construction Control Line (CCCL) and the effort by DEM and DEP through FBC updates to reduce inconsistencies between the CCCL requirements and the NFIP. The DEP no longer regulates building construction seaward of the CCCL since the regulations are contained in Section 3109 of the Special Construction Chapter 31, FBC. However, DEP still regulates the environmental impacts of construction seaward of the CCCL through its CCCL permitting program.

Group Discussion

In discussion following this section, the SFMO emphasized new FEMA direction under the Community Assistance Program-State Support Services Element (CAP-SSSE) program, which instructs State Coordinating Offices to establish statewide plans for ensuring that substantial damage determinations occur following a disaster. There are two valuable tools which can assist communities following a disaster with this task, First, the Statewide Mutual Aid Agreement allows for communities to request assistance directly to other communities or through FDEM (such as through WebEOC), whereby the assisting community, Floodplain Manager's Association of Florida (FFMA) members and/or the Building Officials Association of Florida (BOAF) members can provide staff resources through mission support. And secondly, under the Disaster Recovery and Reform Act of 2018 (DRRA), communities may qualify for federal assistance for Code Implementation and Enforcement, specifically to enforce building code and floodplain management ordinances (see section 1206 of DRRA).

3.4 Mapping

SFMO staff discussed various references and map information useful for flood elevation determinations beyond FIRMs and to provide information for regulating development, home buyers, insurance agents and contractors. Key sources of information include FEMA Map Service Center that provides effective, historical flood zone and BFE information, and Letters of Map Changes which can be used to request or demonstrate that properties are "Out as Shown" among other data.

Other sources of information include LiDAR data available from the State Division of Emergency Management, Water Management Districts, Local Planning Departments, and FEMA mapping contractors such as AECOM, Dewberry, and Taylor Engineering.

SFMO staff discussed the Risk MAP process and the kinds of both regulatory and non-regulatory information that is available with the Risk MAP products. Importance of actively engaging in the Risk MAP process particularly from Discovery, Risk Assessment, Resilience meetings and issuance of Preliminary FIRMs are extremely important as the FIRM maps evolve from being FEMA preliminary maps to Community-adopted maps.

Communities are strongly encouraged to carefully review the maps and retain mapping experts to review the maps to identify potential errors and provide any scientific technical data to submit an appeal for map changes before communities must adopt the maps as their official flood maps.

Communities are strongly encouraged to notify property owners identified on Summary of Map Actions (SOMA) transmitted by FEMA in letters to community executive officers and floodplain administrators. Communities should conduct map outreach meetings to engage the public in becoming more aware of flood risks, and to become aware of the need to purchase flood insurance before maps become effective. This will also alert property owners who may be planning new business or residential property construction, to ensure that designs and budget are available to meet flood building provisions that may be in affect when applying for permits. Property owners who purchase NFIP flood insurance prior to a map change that places their property in a flood zones will receive a short-term discount on premiums.

The SFMO staff discussed specific circumstances when community staff may implement preliminary flood maps for regulatory purposes. *Floodplain Management Bulletin 1-98* is useful to provide guidance on when communities can and should employ maps before their effective date for both conditions where BFEs are increased and decreased. Another excellent source of information for determining appropriate elevations for construction of lowest floor in unnumbered Zone A is the FEMA publication “Managing Floodplain Development in Approximate Zone A Areas” produced in April 1995. Where property owners are interested in reducing the cost of flood insurance or where mortgage companies insist that properties are located within flood zones after new maps show the property is no longer in a flood zone, FEMA’s “Out as Shown” document provides directions on how to submit an MT-EZ Form to obtain a FEMA verification letter that the structure is not located within a flood zone that requires the purchase of flood insurance.

For further information about determining BFEs using FIRMs and FIS, the Florida Floodplain Managers Association offers an informative course that also covers coastal transects and tables, cross sections and profiles, floodway data tables and Stillwater

elevation tables. The course offerings are accessible on FFMA's website under the Calendar of Events.

Group Discussion

The SFMO posed a *Challenge Question* utilizing the AVDs: **In Cases where a CLOMR-F is approved, when may building permits be issued?**

- 13% said 1) Once all local plan reviews are completed,
- 31% said 2) Once the developer receives a LOMR from FEMA and provides a copy to the FPA or CBO,
- 56% said 3) Once the CLOMR-F is accepted by FEMA and an official letter is sent to the community advising that the property is mapped out or given a different BFE.
- 0% said 4) When told to do so by elected officials.

Answer: A Developer first submits a conditional letter of map revision based on fill to the FEMA Map Service Center for a proposed subdivision that is intended to map the lots out of flood zones. The Map Service Center (MSC) responds advising the developer that the engineering appears to be sound and accepts the proposed letter of map revision. This approval, and after local officials issue a floodplain development permit, the developer may begin site alterations. After these site improvements are completed, the Developer must then submit a survey and engineering calculations of the as-built conditions documenting that the fill and storm water design warrants parcels being mapped out of flood zones. The MSC must then respond and issue a Letter of Map Revision before the community should approve a building permit application from the Developer. The Developer must submit a copy of the FEMA Letter of Map Revision to the Community before it may issue any permits for construction on property whose lowest adjacent grade is at or above BFE. Note that FEMA or the local government may not require the otherwise mandatory one-foot freeboard if the parcels are no longer located in a flood zone (unless BFEs are established by the community).

3.5 Permitting

SFMO staff presented information concerning key matters for regulating development, permitting and compliance review observed during Community Assistance Visits over the past 3-5 years. Matters discussed included the following topics:

- The Importance of Permit Application Forms (See SFMO's Floodplain Management Performance Measures templates for samples and checklists)
- Tracking and review of permit applications
- Approving variances from NFIP Regulations based on 44 CFR 60.5 criteria and local flood ordinances

- Causes and types of change orders that may trigger a ***substantial improvement determination***, and requirement for structures to be made compliant with base flood elevation and adopted freeboard.
- Consideration of Endangered Species and Historic Structures when permitting
- Substantial Improvement/Substantial Damage Desk reference (FEMA P-758)
- Permitting for Manufactured Homes: Manufacturer's Instructions, DHSMV Rules, Building Officials' Roles in permitting and inspecting MFH

Group Discussion

Among other items, the group discussed the following significant topics:

- "Scope creep" appears to be a frequent problem faced by most communities. During remodeling projects, unforeseen changes in scope of work must be considered and reevaluated as part of Substantial Improvement determinations. Determining the extent of changes that require submission of revised scopes of work are addressed in Administrative Chapter 1, in the FBC, as subject to the community's determination. However, discussion noted that when structural or MEP related changes are proposed, contractors must revise plans and submit changes for review and approval. Floor covering other than replaceable carpets, counter tops, and hardwood material and fixture can notably affect costs so building inspectors must report or act on changes in the scope of work when observed in the field.
- Variances and Substantial Improvement determinations regarding historic structures are sometimes misconstrued. Communities are encouraged to refer to *Historic Structures* FEMA P-467-2 as well as FEMA P- 758. Key points discussed included:
 - Project design and construction must render structures eligible to retain listing as a historic structure as defined in the FBC, Existing Building Volume.
 - If proposed work alters the appearance of the historic structure, the structure is subject to compliance with NFIP and building code provisions.
 - Any altered structure made compliant may result in the structure's removal from listing on the National Register of Historic Places, or removal from State or community registers or inventory.
 - Although the NFIP doesn't define these activities that may cause such removal, *The Secretary of the Interior's Standards for the Treatment of Historic Properties* provide guidance on preserving, rehabilitating, and restoring historic structures. The standards are guidance rather than regulatory, but prescribe treatments that will help structures undergoing construction remain eligible for listing as historic structures.

- o The determination or conclusion that the proposed construction project will retain “historic character” must be made prior to issuance of development orders.
- o Florida’s Division of Historical Resources administers a compliance review process and is available for consultation especially for communities that do not have local historic preservation expertise. The Compliance and Review Section of the Bureau of Historic Preservation reviews development projects of all types and provides technical assistance to ensure compliance with state and federal preservation laws, as well as provide guidance on whether a proposed project’s scope of work will ultimately result in the historic designation being preserved or whether it may be removed from local, state, or federal registers.

The SFMO posed two *Challenge Question* utilizing the AVDs:

1) A historical pre-FIRM structure is located in a SFHA and an application is submitted for renovations. The renovation are determined to be a Substantial Improvement by the FPA. The building is located below the effective BFE plus 1-foot freeboard. **What is the most justifiable reason to grant a variance from the elevation requirement?**

- 0% said: 1) The owner cannot afford the cost to become compliant,
- 78% said: 2) Granting the variance would not cause increased flood heights, additional threats to safety, or conflict with existing local laws or ordinance,
- 6% said: 3) The existing grade is too low to achieve compliance,
- 17% said: 4) The structure is on the State register of historic places and the Renovation will not adversely affect its status.

Answer: When structures are able to remain on a historic register, the cost of improvements is not relevant. Identifying the value of the structure or the cost of improvement are not required for historical structures that remain on a register.

2) True or False: Ductwork and duct insulation can be placed below the required elevation if designed, constructed, and installed to resist flood loads, as well as to prevent floodwaters from entering or accumulating within the ductwork, and constructed with flood damage resistant materials.

- 47% said: True
- 53% said: False

Answer: True. While NFIP regulations and ASCE 24 specify that MEP must be located above the BFE (plus freeboard), they may be allowed when design

specifications meet the conditions stated in the question, see ASCE 24-14, section 7.4 and Chapter C7.

3.6 Virtual Tour of Floodplain Development

Throughout the Plenary program, the SFMO presented ten (10) photos depicting representative potential floodplain violations and examples of compliant structures for participants' assessment and to pose hypothetical follow up actions if necessary. Participants used the Audience Voting Devices (AVDs) to signal the potential number of violations shown (if any). The exercise focuses participants' attention on existing conditions that may or may not be violations but worthy of additional investigation by Code Enforcement Officials to ensure compliance with the NFIP.

Group Discussion

These interlude sessions engaged participants to discuss why structures are compliant or non-compliant and set the stage for/reinforced the session on Violations and Enforcement. The discussion of photos for compliance purposes continues to be a popular and meaningful part of the day-long Plenary program.

3.7 Violations & Enforcement

SFMO staff presented a table showing the most common compliance issues observed over the past 3-5 years. By order of most common to least common, the table shows the following areas of most frequent violations:

- Violations of local flood ordinances, or failure to adopt State Model Flood Ordinances
- Incomplete or incorrect Elevation Certificates
- Insufficient Substantial Improvement/Substantial Damage determinations processes
- Administrative procedures that are insufficient, lacking or not documented in records
- Inadequate regulation of Accessory Structures
- Recreational vehicles exceeding limited time allowed on property, or with outdated tags or not road-ready when not elevated
- Insufficient required certifications
- Inadequate inter-local agreements between local governing bodies
- Tanks not elevated or anchored

The SFMO encourages community staff to request "General Technical Assistance" (GTAs) by email or telephone calls. The SFMO receives about 400 GTAs from local government staff and citizens each year, out of state buyers of property, and through referrals from FEMA. As required by States' annual scopes of work with FEMA, States

must record GTAs to demonstrate State coordination activities and technical assistance to NFIP-participating local governments and flood insurance policy holders.

The most frequent requests concern floodplain management post-disaster response activities, follow ups from CAVs, floodplain permitting, general NFIP program information, floodplain management ordinance questions, CRS, SI/SD, Elevation Certificates, potential violations, and repetitive loss data requests, and flood insurance.

SFMO staff presented examples of the most common recurring reasons for violations that require some degree of enforcement by local governments, and these include:

- Property owner “does not know about” regulations, the activity was not known to be a violation, or property owner/contractor purposefully meant to avert the NFIP regulations,
- Floodplain Managers fail to conduct floodplain surveys and fail to notice violations which suggests that non-compliant activities are acceptable,
- Code Enforcement Officers are unaware of NFIP regulations, community flood ordinance, and therefore considered acceptable and become more common place,
- Judge Magistrate thinks NFIP regulation are superfluous, and rules in favor of property owner or sets penalty too low to induce compliance or to discourage future violations
- Unresolved compliance issues may impact continued eligibility to participate in the NFIP (suspension) or ineligibility for communities to participate in CRS
- Often, citizens report violations to the local government or SFMO, and if communities fail to implement enforcement actions, violations may become more frequent.

The SFMO developed the [*Floodplain Management Performance Measures*](#) package provided to each community participating in the SCORE CAV meeting as an essential tool to help communities address the most common compliance issues. The *Performance Measures* help answer questions about implementing the NFIP at the local level. The package includes templates and checklists for permit application forms, including for residential and non-residential structures and non-structural activities, as well as substantial improvements, and historic structural improvements.

SFMO staff emphasized that by adopting the State Model Flood Ordinance, and ensuring that staff has a good working knowledge of its content, effectively pursuing compliance with the regulations, and adopting the [*Floodplain Management Performance Measures*](#) by resolution is a good way to gain elected officials’ support and understanding for local staff floodplain management responsibilities. Consistency in enforcing regulations and diligently verifying that Elevation Certificates are complete and accurate are critical elements to ensure that communities are as flood resilient as possible. Together, these

activities create the best opportunity for communities to become flood resistant to major storm events like the State has experienced over the past three years.

Group Discussion

Participants discussed the nature of Section 1316 declarations which results in a disqualification of eligibility for a particular property to be covered by an NFIP flood insurance policy. This last-resort enforcement mechanism can have negative ramifications on the property owner including limiting the ability to sell to buyers who must acquire federally backed mortgages as well as possibly limiting the property owners' access to disaster related funding assistance. There was no other substantive discussion following this section.

One topic of discussion following the Violations and Enforcement section in other plenary sessions pertained to "Substantial Improvement" determinations. SFMO and participants discussed issues surrounding owners or contractors phasing construction over time to avoid SI, building values and construction values vs market values and actual costs, and the importance of consistency when making substantial improvement/substantial damage determinations. SFMO provided guidance on how to calculate SI/SD using different methods found in FEMA P-758- the Substantial Improvement/Substantial Damage Desk Reference, which provides guidance on these and other topics.

3.8 Post Disaster Roles and Responsibilities

SFMO referred to the [Florida Post-Disaster Toolkit for Floodplain Administrators](#) which is provided to each community attending the Plenary. The State prepared the Toolkit as a result of recent Hurricanes Hermine, Matthew and Irma that struck Florida during the past three years. The Toolkit compiles information from numerous sources since FEMA has never produced a compilation of important guidance information available to direct Floodplain Administrators in their roles and responsibilities following major storm events. The SFMO staff discussed the format and organization of the Toolkit explaining the significance and importance of each of the sequential six action items covered in the booklet. Importantly, the Toolkit contains many links to additional information, which are accessible in the electronic format provided to participants on the USB drive which also includes the [Florida's Quick Guide for Floodplain Management](#) and the most recent flood provisions contained in the currently- effective Florida Building Code. A summary of each section follows:

Action 1: Plan ahead to communicate to elected officials and administrators to explain the role and functions of floodplain administrators following flood disasters. Floodplain Administrators, local administrators and elected officials are besieged with requests for assistance, and standard messaging to accurately inform the public on future actions

they and the community may need to undertake. This is critical because administrators need to know or be reminded that the community will need concerted work to meet its NFIP requirements and informational needs and compliance responsibilities for property owners whose properties in SFHAs may be impacted by wind and water.

Action 2: Assess post-disaster needs and request assistance. Among the duties that Floodplain Administrators, Building Officials and Emergency Managers must perform are obtaining evidence of high water marks in key locations and conducting Substantial Damage Determinations (in addition to, and not be confused with, conducting Preliminary Damage Assessments) that will set the stage for property owners' responsibilities in repairing their structures. Local staff must conduct this challenging work before the loss of high water marks, and property owners begin making repairs to their structures, sometimes illegally without permits. The SFMO and FEMA envision communities requesting assistance from the State, FEMA, and other support organizations like the Building Officials Association of Florida and the Florida Floodplain Managers Association through the Statewide Mutual Aid Agreement.

Action 3: Document "high water marks" to record the depth and extent of area flooding. This is essential work for assessing risk for future flood events. Documenting the depth of flood waters in structures that may support a finding of substantial damage and providing High Water Marks for application to future flood map updates.

Action 4: Make Substantial Damage determinations is probably the most important task that Floodplain Managers must do to break the cycle of repeated flood damage and help make communities more flood resilient. By proactively conducting substantial damage determinations, Floodplain Administrators are able to advise property owners if their structures must be made compliant with effective elevation requirements and thereby mitigate against future flood losses before design and repair work is contracted. Thorough observations and documentation of damages is essential to convince property owners that they must comply with NFIP, local flood ordinances and the Florida Building Code to ensure safe and resilient construction.

Action 5: Understand the NFIP claims process and Cost of Compliance. Following disasters, citizens ask Floodplain Administrators and other local officials questions relative to claims filed and requirements for building permits. Many times, claims are paid that are considerably greater or lesser than the extent of damaged observed by officials that are unable to completely access structures when conducting substantial damage determinations. Invariably, damage claims, alone, are not suitable for making substantial damage determinations, however, they are certainly indicative that substantial damage may have occurred. In rare circumstances unless a policy carries "coverage by law", flood damage claims do not cover the cost of making structures compliant with base flood elevations plus freeboard required for substantially damaged structures. Floodplain Administrators must become knowledgeable about NFIP provisions for Increased Cost of Compliance (ICC) coverage that may be available to

property owners who find themselves having to pay additional costs to elevate their homes not covered by regular NFIP policies. ICC claims, if applied within a short timeframe, may serve as match for FEMA mitigation grants available through FDEM.

Action 6: Identify post-disaster and mitigation funding assistance. When property owners face significant costs to repair and make their structures compliant, invariably, owners face a daunting challenge to acquire funds to either make repairs or mitigate against future losses, or a combination of both. There is an impressive array of Federal, State, and private-sector funding sources that if property owners are aware of these funding opportunities, they will be more likely to act to mitigate their properties with the least financial burden. The Toolkit includes short descriptions of these funding sources and contains in Appendix C with additional sources and website contact information for post-disaster funding support and sources that may aid the repair or mitigation of properties.

SFMO staff presented information important to floodplain administrators on the Disaster Recovery and Reform Act (DRRA 2018). The Act, among many other provisions, provides a reimbursement mechanism to support the most time consuming and challenging role facing Floodplain Administrators --conducting substantial damage assessments and compliance for non-conforming structures.

The DRRA authorizes reimbursement from FEMA's Public Assistance (PA) program to "provide assistance to State and local governments for building code and floodplain management ordinance administration and enforcement, including inspections for substantial damage compliance...." FEMA has advised the Florida Floodplain Managers Association and the Building Officials Association of Florida that if communities deploy staff to assist other communities in conducting substantial damage assessments, since it has yet to produce specific guidance on many post-disaster procedures, FEMA is not able to guarantee that reimbursements from PA are certain. Therefore, communities are taking a "wait and see" approach when it comes to offering staff to assist other communities. However, SFMO staff reiterated that if communities follow the established procedures used for other allowable post-disaster reimbursements, the SFMO is confident after speaking with State PA staff that it will approve requests for reimbursement for proactive substantial damage determinations.

Group Discussion

Although not specifically discussed in the session, the advanced floodplain management course G194.4: Preparing for Post-Disaster Responsibilities, is a course offered by the Emergency Management Institute and the Florida Floodplain Managers Association which is designed to familiarize participants with procedures for mobilizing teams to begin assessments during the post-disaster environment.

3.9 Hurricane Michael MAT Team Virtual Tour

SFMO staff member Conn Cole, CFM, presented slides and narrated his involvement with the FEMA Mitigation Assessment TEAM (MAT) deployed to assess Hurricane Michael damages and evaluate basic building performance related to the Building Code and NFIP regulations and standards. The presentation underscores the importance of the Codes and inspections to ensure that the Codes are effectively implemented. The considerable damage observed is a reminder that preparation and protection measures for the built environment is essential action taken year-round by Floodplain Administrators, Code Officials and Building Inspectors to help prevent the catastrophic damages experienced by communities.

3.10 Mitigation Strategies

SFMO staff reviewed mitigation strategies well known by Floodplain Administrators as “FRED” which is an acronym for “Floodproof”, “Relocate”, “Elevate”, and “Demolish” (and acquire properties). FEMA roughly organizes mitigation funding administered by the State into “non-disaster” mitigation funding, and “disaster” mitigation funding.

Communities that wish to become sub-grantees under State grants from FEMA are required to have an adopted [Local Mitigation Strategy \(LMS\)](#) plan, and projects must be in the plan to receive funding. The State has authorization to implement a Legislatively-funded grant program not required to be in the LMS plans for mitigation projects and this program is the [Hurricane Loss Mitigation Program](#). Limited funding is available for retrofitting existing facilities used for hurricane shelters (\$3 million), inspection and tie-downs for manufactured homes (2.8 million) administered by Tallahassee Community College, and funding for residential structures to mitigate against wind and flood damage (\$3.5 million).

Disaster funding is available for Presidentially-declared disasters under the [Hazard Mitigation Grant Program \(HMGP\)](#) for infrastructure repair projects, large community projects, and for projects that resolve damage risk factors in neighborhoods or for stormwater management projects. Notice of funding opportunity and the eligibility deadline is 120-days following landfall of the storm event and projects must be complete within 3-1/2 years, unless DEM and FEMA approve extensions.

FEMA Non-disaster grants administered by DEM include the [Flood Mitigation Assistance \(FMA\)](#) and [Pre-Disaster Mitigation](#) grants to support continued natural hazard mitigation projects including planning and project grants, and raising public awareness about reducing future losses before disasters strike.

Other mitigation programs briefly mentioned during the session and that are included in the [Florida Post-Disaster Toolkit for Floodplain Administrators](#) for more information include:

- HUD Title 1 Property Improvement Loan for Manufactured Homes
- FHA 203K Construction/Rehabilitation Loan (HUD)
- HOME Investment Partnerships Program (Federal Block Grant) (HUD)

The *Toolkit* includes funding assistance or loans to help recover from disasters in twenty different federal, state, and private-sector grants or loan programs.

Group Discussion

There were no additional group discussion items for this topic.

3.11 Flood Insurance

SFMO staff presented information on the following topics:

- New Flood Insurance Manual that has undergone significant revisions and is much easier to read and locate answers to NFIP insurance questions. Floodplain administrators should be familiar with the content of the Manual and use it as an important reference for questions about NFIP insurance.
- Key disconnects between NFIP Insurance policy coverage and NFIP regulations and the Building Codes.
- Repetitive Loss properties and the need to complete FEMA AW-501 Forms.
- Use and limitations of ***Increased Cost of Compliance*** claims for use in match for mitigation grants.
- Non-compliant, non-conforming, and “submit for rate” premiums.
- FIMA’s new, not yet released “Risk Rating and Policy Forms Redesign”.

The Flood Insurance Manual includes excellent sources of information to assist Floodplain Administrators concerning community CRS status that is updated twice per year, and an updated “Verification of Flood Zone Determination Letter” to document for property owners the effective flood zone and elevation.

Florida Legislature has been working to pass bills that provide support for the private flood insurance market. Legislation ensures minimum equivalency with the NFIP and allows the private market to offer additional lines and excess coverage not offered by the NFIP. Pertinent legislation is available in Section 627.715, Florida Statutes.

DEM has hired a staff member to research and develop data for Florida’s emerging private residential flood insurance market and its potential impacts on the NFIP policies. Staff will compare requirements for flood insurance coverage for high-risk properties with federally-backed mortgages to those with privately mortgaged properties. Staff will also research the regulatory authorities for claims adjusting comparing the NFIP with Florida authorities.

The Federal Insurance Management Agency (FIMA) is pursuing revisions to rating properties for flood risk. The new approach is “Risk Rating 2.0” to restructure the NFIP to make it more user-friendly and marketable. FIMA is working to make higher risk properties pay more in premiums than lower risk properties to make the cost of flood insurance fairer for the insured. FIMA proposes more accurate risk analysis on individual structures based on proximity to the source of flooding. The newly structured flood insurance program will also consider the size of structures relative and premium costs so that inexpensive homes are not overcharged compared to larger, more expensive homes.

FIMA is planning to roll out the first phase of the new Risk Rating system in 2020. FIMA will reformat the new NFIP policy forms to make them easier for agents to sell. Policies will be more understandable to policy holders, agents, and adjusters. FIMA will test the new forms against the rating plan to determine if pricing is reasonable and the language is simplified.

Group Discussion

There were no additional group discussion items for this topic.

3.12 Community Rating System

SFMO staff presented an overview on the State’s activities to promote communities’ participation in the CRS program and enhance flood resiliency, support mitigation, and reduce the cost of flood insurance for property owners. The State has experimented with several activities to stimulate participation and advancement in CRS including the [*CRS Initiative*](#), the [*CRS-CAV Pilot Program*](#), and is interested in learning from communities how the State can best support communities that participate in CRS.

The State is working with FIMA and ISO to confirm that several higher standards and more stringent regulations in the State Model Flood Ordinance may automatically earn points for communities. The State is working to develop a program to support the development of storm water master plans that will help enable communities to meet requirements to advance from CRS Class 5 to Class 4.

The State continues to support FFMA in making available the L-278 CRS course each year to provide program training in the use of the CRS manual. The SFMO also provides Rep Loss Insurance Claims data as requested by communities and floodplain map information through DEM’s GIS office. The SFMO is looking for additional ideas on how the limited State staff can best support community CRS programs despite not being able to provide supplement staff support at the local level.

Group Discussion

There were no additional group discussion items for this topic.

3.13 Meeting Wrap-Up

SFMO staff reviewed the five steps involved in conducting the SCORE CAV process. First, the process begins with the SFMO conducting floodplain assessments a few weeks before the plenary meeting. Second, the interactive plenary meeting regionally shares and discusses common floodplain management issues and strategies. This may potentially encourage the formation of a regional floodplain management staff coordination similar to CRS User Groups. Third, the concurrent one-on-one meetings later in the week with community staff discusses issues specific to the community and resolving any compliance matters observed during floodplain assessments. Fourth, communities work individually with the SFMO to resolve any procedural or compliance matters, and are encouraged to adopt by resolution the packet of [Floodplain Management Performance Measures](#) to ensure compliance with the minimum NFIP requirements. And, fifth, closure of the CAV report and written notification to local governments and FEMA that the community's CAV is closed, and it is eligible to continue participation in the NFIP.



Town of Pembroke Park
3150 SW 52nd Avenue
Pembroke Park, FL 33023

Agenda Request

Meeting Date:	09/09/2019
Subject:	Code Enforcement Department Monthly status Report
Initiated by:	☐ City Commission ☐ City Attorney ☒ City Manager / Staff
Prepared by:	Name & Title: Jeffrey Louis - Chief Code Enforcement Officer
Reviewed by:	Name & Title:
Approved by Town Manager:	Signature:
Approved by Town Attorney:	Signature:
Attachments:	Please see attached monthly report of August 2019
Fiscal Impact:	None
Policy Question(s) for Commission Considerations:	no policy questions
Summary:	Monthly report from Code Enforcement department regarding new code cases for the month of August, on going code cases and incidents.
Background:	The Town's Code Enforcement Department tracks, reviews and maintain records of incidents, complaints and observations regarding the Town Code of Ordinance. This
Discussion/Analysis:	Discussion of case files or questions for clarification from the Town's Commission.
Options:	N/A
Advantages:	N/A
Disadvantages:	N/A
Possible action:	no additional action at this time
Advantages:	N/A
Disadvantages:	N/A
Staff Recommendations:	N/A
Additional Action Needed:	No additional action at this time

STATUS REPORT FOR DEPARTMENT OF CODE ENFORCEMENT

For the month of 8/1/2019 - 8/31/2019

Incidents

- ❖ Complaint regarding dogs feces on balcony and common grounds – 5100 SW 41st Street
- ❖ Fire alarm issues with control panel – 5100 SW 41st Street
- ❖ Parking violations of vehicles on SW 30th Street
- ❖ Parking violations of vehicles on SW 25th Street/ 38th Avenue
- ❖ Overloaded dumpsters issues – 3701 SW 52nd Avenue
- ❖ Hurricane Dorian related removal of signs and unsecured items throughout Town

New Code Cases

- ❖ Case 4586 – 3715 SW 52nd Avenue – Property maintenance; trash and debris, broken deck, overgrown vegetation, abandon vehicle.
- ❖ Case 4587 – 3711 SW 52nd Avenue – Fence installed without Building Permits.
- ❖ Case 4588 – 3324A Pembroke Road Lot 50 – New A/C installed without Building Permits.
- ❖ Case 4589 – 1730 SW 30th Avenue – New windows installed without Building Permits
- ❖ Case 4590 – 1730 SW 30th Avenue – 40 year inspection
- ❖ Case 4623 – 4008 SW 52nd Avenue – Overgrown vegetation on property
- ❖ Case 4624 – 3180 W Hallandale Beach Blvd. – Signs removed without Building permits
- ❖ Case 4625 – 2641 S Park Road – interior structure/racking built without Building permits.
- ❖ Case 4629 – 2601 SW 32nd Avenue – Wall sign installed without Building permits

On Going Cases

- ❖ Case 4577 – 4100 W. Hallandale Beach Blvd. – Interior Renovation of building; installed new coolers and additional alarm system without Building permits
- ❖ Case 4578 – 5590 W. Hallandale Beach Blvd. – Abandon vehicles on property.
- ❖ Case 4582 – 3100 W. Hallandale Beach Blvd Lot 508 (Green Acres) – New Addition and new A/C's installed without Building permits.
- ❖ Case 4583 – 715 7th Street (Holiday MHP) – Installing New drywall without Building permits
- ❖ Case 4584 – 4945 SW 41 Street – Overgrown vegetation on property
- ❖ Case 4585 – SW 41 Street (Vacant Lot) – Overgrown vegetation on property; damaged fence

Closed Cases

- ❖ Case 4555 – 120 Lori Lane (Lakeshore MHP) – Alterations, Fence installed without Building permits

Around the office

Code Board

- ❖ Code Board Meeting is scheduled for October 24th 2019.

Training

- ❖ None

Town of Pembroke Park
Code Enforcement Department

Town Vehicle Price Sheet
2019 Vehicle List

Make/Model	Vehicle price	Equipment package 1	Equipment package 2	Total
GMC Terrain SLE (alternate Dealer)	\$22,378	B26 – Driver alert package - \$493	Y29 – Informant Package - \$893	\$23,764
Chevrolet Equinox LS (alternate dealer)	\$20,429	1XR@^/2FL - Driver Confidence Package - \$2,414		\$22,843
Chevrolet Malibu LS	\$ 16,517	1ZD69/1LT – LT package - \$3,344	WPR – Driver confidence package - \$999	\$20,914
Ford Fusion SE	\$18,146	151A – Seat Trim - \$1,094	62F.621 – Ford Co- Pilot Asst. - \$654 Tint - \$365	\$20,259



FLORIDA SHERIFFS ASSOCIATION & FLORIDA ASSOCIATION OF COUNTIES

Name of Dealership	Type of Vehicle	Zone	Base Unit Price
<u>SMALL SIZE 4-DOOR UTILITY VEHICLES - 4X2 (Specification #27)</u>			
Alan Jay Chevrolet Buick GMC Cadillac	2019 Chevrolet Equinox LS (1XP26)	Western	\$20,494.00
ALT - Garber Chevrolet Buick GMC, Inc.	2019 Chevrolet Equinox LS (1XP26)	Western	\$20,778.00
Alan Jay Chevrolet Buick GMC Cadillac	2019 Chevrolet Equinox LS (1XP26)	Northern	\$20,244.00
ALT - Garber Chevrolet Buick GMC, Inc.	2019 Chevrolet Equinox LS (1XP26)	Northern	\$20,578.00
Alan Jay Chevrolet Buick GMC Cadillac	2019 Chevrolet Equinox LS (1XP26)	Central	\$20,244.00
ALT - Auto Nation Chevrolet Pembroke Pines	2019 Chevrolet Equinox LS (1XP26)	Central	\$20,629.00
Alan Jay Chevrolet Buick GMC Cadillac	2019 Chevrolet Equinox LS (1XP26)	Southern	\$20,344.00
ALT - Auto Nation Chevrolet Pembroke Pines	2019 Chevrolet Equinox LS (1XP26)	Southern	\$20,429.00
AutoNation CDJR Pembroke Pines	2019 Dodge Journey SE FWD (JCDH49)	Western	\$18,235.00
ALT - Beck Chevrolet. Buick GMC	2019 Dodge Journey SE FWD (JCDH49)	Western	\$18,570.00
AutoNation CDJR Pembroke Pines	2019 Dodge Journey SE FWD (JCDH49)	Northern	\$18,235.00
ALT - Garber Chrysler Dodge Truck, Inc.	2019 Dodge Journey SE FWD (JCDH49)	Northern	\$18,438.00
AutoNation CDJR Pembroke Pines	2019 Dodge Journey SE FWD (JCDH49)	Central	\$18,235.00
ALT - Beck Chevrolet. Buick GMC	2019 Dodge Journey SE FWD (JCDH49)	Central	\$18,488.00
AutoNation CDJR Pembroke Pines	2019 Dodge Journey SE FWD (JCDH49)	Southern	\$18,299.00
ALT - Beck Chevrolet. Buick GMC	2019 Dodge Journey SE FWD (JCDH49)	Southern	\$18,570.00
Duval Ford LLC	2019 Ford EcoSport S FWD (P1R)	Western	\$18,196.00
ALT - Bozard Ford	2019 Ford EcoSport S FWD (P1R)	Western	\$18,200.00
Duval Ford LLC	2019 Ford EcoSport S FWD (P1R)	Northern	\$17,996.00
ALT - Bozard Ford	2019 Ford EcoSport S FWD (P1R)	Northern	\$18,200.00
Duval Ford LLC	2019 Ford EcoSport S FWD (P1R)	Central	\$18,296.00
ALT - Bozard Ford	2019 Ford EcoSport S FWD (P1R)	Central	\$18,300.00
Duval Ford LLC	2019 Ford EcoSport S FWD (P1R)	Southern	\$18,346.00
ALT - Bozard Ford	2019 Ford EcoSport S FWD (P1R)	Southern	\$18,400.00
Duval Ford LLC	2019 Ford Escape S FWD (U0F)	Western	\$18,420.00
ALT - Coggin Auto (Ford)	2019 Ford Escape S FWD (U0F)	Western	\$18,737.00
Bozard Ford	2019 Ford Escape S FWD (U0F)	Northern	\$18,292.00

ALT - Garber Ford Inc	2019 Ford Escape S FWD (U0F)	Northern	\$18,660.00
Duval Ford LLC	2019 Ford Escape S FWD (U0F)	Central	\$18,572.00
ALT - Prestige Ford	2019 Ford Escape S FWD (U0F)	Central	\$18,596.00
Duval Ford LLC	2019 Ford Escape S FWD (U0F)	Southern	\$18,572.00
ALT - Prestige Ford	2019 Ford Escape S FWD (U0F)	Southern	\$18,725.00
Duval Ford LLC	2019 Ford Escape SE FWD (U0G)	Western	\$22,588.00
ALT - Coggin Auto (Ford)	2019 Ford Escape SE FWD (U0G)	Western	\$22,652.00
Bozard Ford	2019 Ford Escape SE FWD (U0G)	Northern	\$22,110.00
ALT - Garber Ford Inc	2019 Ford Escape SE FWD (U0G)	Northern	\$22,644.00
Prestige Ford	2019 Ford Escape SE FWD (U0G)	Central	\$22,490.00
ALT - Coggin Auto (Ford)	2019 Ford Escape SE FWD (U0G)	Central	\$22,652.00
Prestige Ford	2019 Ford Escape SE FWD (U0G)	Southern	\$22,620.00
ALT - Coggin Auto (Ford)	2019 Ford Escape SE FWD (U0G)	Southern	\$22,752.00
Alan Jay Chevrolet Buick GMC Cadillac	2019 GMC Terrain SLE (TXL26)	Western	\$22,314.00
ALT - Garber Chevrolet Buick GMC, Inc.	2019 GMC Terrain SLE (TXL26)	Western	\$22,378.00
Alan Jay Chevrolet Buick GMC Cadillac	2019 GMC Terrain SLE (TXL26)	Northern	\$22,064.00
ALT - Garber Chevrolet Buick GMC, Inc.	2019 GMC Terrain SLE (TXL26)	Northern	\$22,178.00
Alan Jay Chevrolet Buick GMC Cadillac	2019 GMC Terrain SLE (TXL26)	Central	\$22,064.00
ALT - Garber Chevrolet Buick GMC, Inc.	2019 GMC Terrain SLE (TXL26)	Central	\$22,278.00
Alan Jay Chevrolet Buick GMC Cadillac	2019 GMC Terrain SLE (TXL26)	Southern	\$22,164.00
ALT - Garber Chevrolet Buick GMC, Inc.	2019 GMC Terrain SLE (TXL26)	Southern	\$22,378.00
AutoNation CDJR Pembroke Pines	2019 Jeep Compass Latitude (MPTM74)	Western	\$20,246.00
ALT - Garber Chrysler Dodge Truck, Inc.	2019 Jeep Compass Latitude (MPTM74)	Western	\$20,648.00
AutoNation CDJR Pembroke Pines	2019 Jeep Compass Latitude (MPTM74)	Northern	\$20,246.00
ALT - Garber Chrysler Dodge Truck, Inc.	2019 Jeep Compass Latitude (MPTM74)	Northern	\$20,448.00
AutoNation CDJR Pembroke Pines	2019 Jeep Compass Latitude (MPTM74)	Central	\$20,246.00
ALT - Garber Chrysler Dodge Truck, Inc.	2019 Jeep Compass Latitude (MPTM74)	Central	\$20,548.00
AutoNation CDJR Pembroke Pines	2019 Jeep Compass Latitude (MPTM74)	Southern	\$20,246.00
ALT - Garber Chrysler Dodge Truck, Inc.	2019 Jeep Compass Latitude (MPTM74)	Southern	\$20,648.00
Weston Nissan	2019 Nissan Rogue S (22119)	Western	\$19,471.00
ALT - Terry Taylor DeLand Nissan	2019 Nissan Rogue S (22119)	Western	\$19,573.00
Coggin Nissan	2019 Nissan Rogue S (22119)	Northern	\$19,406.00
ALT - Weston Nissan	2019 Nissan Rogue S (22119)	Northern	\$19,471.00
Coggin Nissan	2019 Nissan Rogue S (22119)	Central	\$19,446.00
ALT - Weston Nissan	2019 Nissan Rogue S (22119)	Central	\$19,471.00
Weston Nissan	2019 Nissan Rogue S (22119)	Southern	\$19,346.00
ALT - Terry Taylor DeLand Nissan	2019 Nissan Rogue S (22119)	Southern	\$19,458.00

Weston Nissan	2019 Nissan Rogue Sport S (27119)	★ Western	\$17,825.00
ALT - Terry Taylor DeLand Nissan	2019 Nissan Rogue Sport S (27119)	Western	\$17,992.00
Weston Nissan	2019 Nissan Rogue Sport S (27119)	★ Northern	\$17,825.00
ALT - Terry Taylor DeLand Nissan	2019 Nissan Rogue Sport S (27119)	Northern	\$17,871.00
Weston Nissan	2019 Nissan Rogue Sport S (27119)	★ Central	\$17,825.00
ALT - Alan Jay Nissan, Inc.	2019 Nissan Rogue Sport S (27119)	Central	\$17,844.00
Weston Nissan	2019 Nissan Rogue Sport S (27119)	★ Southern	\$17,700.00
ALT - Alan Jay Nissan, Inc.	2019 Nissan Rogue Sport S (27119)	Southern	\$17,844.00
Coggin Toyota	2019 Toyota Rav4 LE (4430)	Western	\$22,980.00
ALT - Alan Jay Toyota	2019 Toyota Rav4 LE (4430)	Western	\$23,614.00
Coggin Toyota	2019 Toyota Rav4 LE (4430)	Northern	\$22,688.00
ALT - Alan Jay Toyota	2019 Toyota Rav4 LE (4430)	Northern	\$23,564.00
Coggin Toyota	2019 Toyota Rav4 LE (4430)	Central	\$22,785.00
ALT - Alan Jay Toyota	2019 Toyota Rav4 LE (4430)	Central	\$23,414.00
Coggin Toyota	2019 Toyota Rav4 LE (4430)	Southern	\$22,980.00
ALT - Alan Jay Toyota	2019 Toyota Rav4 LE (4430)	Southern	\$23,514.00



FLORIDA SHERIFFS ASSOCIATION & FLORIDA ASSOCIATION OF COUNTIES

SMALL SIZE 4-DOOR UTILITY VEHICLES - 4X2 SPECIFICATION #27

2019 GMC Terrain SLE (TXL26)

The GMC Terrain SLE (TXL26) purchased through this contract comes with all the standard equipment as specified by the manufacturer for this model and FSA's base vehicle specification(s) requirements which are included and made a part of this contract's vehicle base price as awarded by specification by zone.

ZONE:	Western	Northern	Central	Southern
BASE PRICE:	\$22,314.00	\$22,064.00	\$22,064.00	\$22,164.00

While the Florida Sheriffs Association and Florida Association of Counties have attempted to identify and include those equipment items most often requested by participating agencies for full size vehicles, we realize equipment needs and preferences are going to vary from agency to agency. In an effort to incorporate flexibility into our program, we have created specific add/delete options which allow the purchaser to tailor the vehicle to their particular wants or needs.

The following equipment delete and add options and their related cost are provided here to assist you in approximating the total cost of the type vehicle(s) you wish to order through this program. Simply deduct the cost of any of the following equipment items you wish deleted from the base unit cost and/or add the cost of any equipment items you wish added to the base unit cost to determine the approximate cost of the type vehicle(s) you wish to order.

NOTE: An official listing of all add/delete options and their prices should be obtained from the appropriate dealer in your zone when preparing your order. Additional add/delete options other than those listed here may be available through the dealers, however, those listed here must be honored by the dealers in your zone at the stated prices.

VEHICLE:	Terrain SLE (TXL26)			
DEALER:	Alan Jay Chevrolet Buick GMC Cadillac	Alan Jay Chevrolet Buick GMC Cadillac	Alan Jay Chevrolet Buick GMC Cadillac	Alan Jay Chevrolet Buick GMC Cadillac
ZONE:	Western	Northern	Central	Southern
BASE PRICE:	\$22,314.00	\$22,064.00	\$22,064.00	\$22,164.00

Order Code	Delete Options	All Zones
	Cruise control	NA
	On-Star	NA
	Satellite radio	NA
	Tilt steering wheel	NA
Order Code	Add Options	All Zones
DRYCELL ¹	Battery, 650-cca or greater <i>Dealer provided Optima RED TOP drycell battery replaces factory lead acid battery</i> ¹	\$379.00 ¹
LH7 MHG ¹	Bi-fuel model - specify <i>1.6L Turbo diesel DOCH 4-cylinder (127hp & 240lb-ft torque) engine with 6-speed automatic transmission, B-20 capable engine</i> ¹	\$4,600.00 ¹
	CNG model - specify <i>NOTE - (Colors - Standard color available on this mode is Summit white. Other color choices available in metallic paint for additional charge of \$394, contract dealer for color charts.)</i> ¹	NA ¹
	CNG conversion (discuss with dealer)	NA
LTG M3H ¹	Engine upgrade - specify <i>2.0L Turbo 4 cylinder SIDI VVT (252hp with 262ft-lb torque) engine with 9-speed automatic transmission.</i> ¹	\$1,744.00 ¹
	Factory external engine oil cooler	NA
	LPG conversion (discuss with dealer)	NA
	Limited slip differential	NA
	AM/FM radio with single CD	NA
PDD ¹	Cargo area cover <i>Fleet Convenience Package includes (AP9) cargo convenience net and (CGY) retractable cargo shade</i> ¹	\$119.00 ¹
	5" round dome lamp between sunvisors	NA
TXM26 ¹	Manufacturer's model upgrade package (specify pkg. bid) <i>SLT Package Includes: front fog lamps, heated power adjustable mirrors with LED turnsignal indicators, 8" DIC bluetooth SXM upgraded radio, USB ports, SD card reader, perforated leather trim, 8-way power driver, enhanced DIC, remote start, dual zone a/c, 110V outlet on rear of console, auto dimming rear view mirror. - or - (DLTH - Dealer installed leather on first and second rows \$1497).</i> ¹	\$3,700.00 ¹
PDH ¹	Heavy duty rubber floor mats <i>LPO, Interior Protection Package includes (VAV) all-weather floor mats, LPO and (VLI) all-weather cargo mat,</i> ¹	\$199.00 ¹
	Privacy glass, factory installed <i>Factory Rear Deep Tint Glass Standard - add - (DT2 - Dealer installed SolarGuard deep tint film on driver and pass doors \$149) - and - (WSTP - add \$49 for SolarGuard windshield strip) - add - (LIMO SUV - Dealer installed SolarGuard LIMO tint film on all side and rear glass for law enforcement applications only \$379.)</i> ¹	Std ¹
	Rear window defogger	Std
	Rear window washer/wiper with intermittent feature	Std
	Side air protection (may affect cage availability)	Std
	Tremco anti-theft - foot activated, dealer installed	NA
	Daytime running lights	Std

VEHICLE:	Terrain SLE (TXL26)			
DEALER:	Alan Jay Chevrolet Buick GMC Cadillac	Alan Jay Chevrolet Buick GMC Cadillac	Alan Jay Chevrolet Buick GMC Cadillac	Alan Jay Chevrolet Buick GMC Cadillac
ZONE:	Western	Northern	Central	Southern
BASE PRICE:	\$22,314.00	\$22,064.00	\$22,064.00	\$22,164.00

VK3 ¹	Front license bracket <i>Factory Ordered (Dlr provided \$79) ¹</i>	\$39.00 ¹
	Fog lamps	NA
	Immobilize daytime running lights	NA
N2 ¹	Nitrogen filled tires including spare tire	\$169.00 ¹
RSF 4 ¹	Rainshields - flange style <i>Weather Tech flange style rainshields, four doors. (\$145 for front driver/passenger door glass only) ¹</i>	\$189.00 ¹
	Running boards	NA
	Tow hooks	NA
	Outside tire carrier	NA
RS 4 ¹	Vent visors - stick-on style <i>Weather Tech stick on vent visors, four doors. (\$145 for front driver/passenger door glass only) ¹</i>	\$189.00 ¹
WTF ¹	Optional equipment - specify <i>WeatherTech HD molded floor liner system for two rows and cargo area, includes freight and installation, - and - (SAFE-T - Amerex 5lb Fire extinguisher, First Aide Only first aid kit, and King James & Co road triangles \$329) ¹</i>	\$329.00 ¹
	Optional equipment - specify	NA
	Optional equipment - specify	NA
TEMP-TAG ¹	Temporary tag	\$45.25 ¹
TRANS-TAG ¹	Transfer existing registration (must provide tag number) <i>Includes temp tag & two way overnight shipping for signature. ¹</i>	\$198.85 ¹
NEW-TAG ¹	New state tag (specify state, county, city, sheriff, etc.) <i>Includes temp tag & two way overnight shipping for signature. ¹</i>	\$248.33 ¹
	Maintenance Plan - specify	NA
	Maintenance Plan - specify	NA
	Maintenance Plan - specify	NA
AMW ¹	Warranty - specify <i>All VENDOR INSTALLED aftermarket equipment subject to 1 year parts only warranty FOB Alan Jay Fleet Processing Center, Sebring FL. Reference FSA Contract Terms and Conditions 3.16 - Vendor Installed. - NOTE - (**DISCLAIMER** Manufacturer upgrade packages, options, and descriptions based on information available at time of bid opening and are subject to change by manufacturer without notice.) ¹</i>	Incl. ¹
GS575 ¹	Warranty - specify <i>Chevrolet Protection Plan SILVER 5yr or 75,000 miles with disappearing \$100 Deductible -or- (GP575 Chevrolet Protection Plan PLATINUM 5yr or 75,000 miles with disappearing \$100 Deductible \$2008)*** (ADD \$500 FOR NON-PURSUIT EMERGENCY USE SURCHARGE)*** ¹</i>	\$1,780.00 ¹
GP6100 ¹	Warranty - specify <i>Chevrolet Protection Plan PLATINUM 6yr or 100,000 miles with disappearing \$100 Deductible*** (ADD \$500 FOR NON-PURSUIT EMERGENCY USE SURCHARGE)*** ¹</i>	\$3,610.00 ¹



FLORIDA SHERIFFS ASSOCIATION & FLORIDA ASSOCIATION OF COUNTIES

SMALL SIZE 4-DOOR UTILITY VEHICLES - 4X2 SPECIFICATION #27

2019 GMC Terrain SLE (TXL26)

(Alternate Dealer Option)

The GMC Terrain SLE (TXL26) purchased through this contract comes with all the standard equipment as specified by the manufacturer for this model and FSA's base vehicle specification(s) requirements which are included and made a part of this contract's vehicle base price as awarded by specification by zone.

ZONE:	Western	Northern	Central	Southern
BASE PRICE:	\$22,378.00	\$22,178.00	\$22,278.00	\$22,378.00

While the Florida Sheriffs Association and Florida Association of Counties have attempted to identify and include those equipment items most often requested by participating agencies for full size vehicles, we realize equipment needs and preferences are going to vary from agency to agency. In an effort to incorporate flexibility into our program, we have created specific add/delete options which allow the purchaser to tailor the vehicle to their particular wants or needs.

The following equipment delete and add options and their related cost are provided here to assist you in approximating the total cost of the type vehicle(s) you wish to order through this program. Simply deduct the cost of any of the following equipment items you wish deleted from the base unit cost and/or add the cost of any equipment items you wish added to the base unit cost to determine the approximate cost of the type vehicle(s) you wish to order.

NOTE: An official listing of all add/delete options and their prices should be obtained from the appropriate dealer in your zone when preparing your order. Additional add/delete options other than those listed here may be available through the dealers, however, those listed here must be honored by the dealers in your zone at the stated prices.

VEHICLE:	Terrain SLE (TXL26) (ALTERNATE DEALERS)			
DEALER:	Garber Chevrolet Buick GMC, Inc.	Garber Chevrolet Buick GMC, Inc.	Garber Chevrolet Buick GMC, Inc.	Garber Chevrolet Buick GMC, Inc.
ZONE:	Western	Northern	Central	Southern
BASE PRICE:	\$22,378.00	\$22,178.00	\$22,278.00	\$22,378.00

Order Code	Delete Options	All Zones
	Cruise control	NA
	On-Star	NA
	Satellite radio	NA
	Tilt steering wheel	NA

Order Code	Add Options	All Zones
	Battery, 650-cca or greater	NA
	Bi-fuel model - specify	NA
	CNG model - specify	NA
	CNG conversion (discuss with dealer)	NA
LTG ¹	Engine upgrade - specify <i>Engine, 2.0L Turbo, 4-cylinder, SIDI, VVT ¹</i>	\$1,743.00 ¹
	Factory external engine oil cooler	NA
	LPG conversion (discuss with dealer)	NA
	Limited slip differential	NA
	AM/FM radio with single CD	NA
PDD ¹	Cargo area cover <i>Fleet Convenience Package includes (AP9) cargo convenience net and (CGY) retractable cargo shade (Requires a Fleet or Government order type.) ¹</i>	\$118.00 ¹
NS ¹	5" round dome lamp between sunvisors <i>NITESAVER RED/WHITE POLICE DOME LAMP ¹</i>	\$125.00 ¹
TXM26/4SA ¹	Manufacturer's model upgrade package (specify pkg. bid) <i>GMC Terrain (TXM26) FWD 4dr; SLT Preferred Equipment Group ¹</i>	\$2,798.00 ¹
MATS ¹	Heavy duty rubber floor mats <i>FITTED FRONT AND REAR FLOOR LINERS (WEATHERTECH OR EQUIVALENT) ¹</i>	\$249.00 ¹
TINT ¹	Privacy glass, factory installed <i>Glass, deep-tinted INCLUDED; ADD \$146 FOR DEALER TINT DRIVER AND FRONT PASSENGER DOORS (ADD \$25 FOR WINDSHIELD STRIP) ¹</i>	Std ¹
	Rear window defogger	NA
	Rear window washer/wiper with intermittent feature	NA
	Side air protection (may affect cage availability)	Std
	Tremco anti-theft - foot activated, dealer installed	NA
	Daytime running lights	Std
VK3 ¹	Front license bracket	\$39.00 ¹
	Fog lamps	NA
	Immobilize daytime running lights	NA
	Nitrogen filled tires including spare tire	NA
RS ¹	Rainshields - flange style	\$126.00 ¹

VEHICLE:	Terrain SLE (TXL26) (ALTERNATE DEALERS)			
DEALER:	Garber Chevrolet Buick GMC, Inc.	Garber Chevrolet Buick GMC, Inc.	Garber Chevrolet Buick GMC, Inc.	Garber Chevrolet Buick GMC, Inc.
ZONE:	Western	Northern	Central	Southern
BASE PRICE:	\$22,378.00	\$22,178.00	\$22,278.00	\$22,378.00

VXW ¹	Running boards <i>Molded assist steps</i> ¹	\$793.00 ¹
	Tow hooks	NA
	Outside tire carrier	NA
VVS ¹	Vent visors - stick-on style	\$126.00 ¹
ZQ2 ¹	Optional equipment - specify <i>Driver Convenience Package includes (BTV) Remote Start, (CJ2) dual-zone automatic climate control, (KA1) driver and front passenger heated seats, (AG1) 8-way power driver seat adjuster, (AL9) driver power lumbar control and (V2P) roof-mounted luggage rack side rails</i> ¹	\$1,373.00 ¹
B26 ¹	Optional equipment - specify <i>Driver Alert Package I includes (UKC) Lane Change Alert with Side Blind Zone Alert, (UFG) Rear Cross Traffic Alert, (UD7) Rear Park Assist and (HS1) Safety Alert Seat (Requires ZQ2) Driver Convenience Package. Also includes (DWC) outside heated power-adjustable manual-folding body-color mirrors with LED turn signal indicators.)</i> ¹	\$493.00 ¹
Y29 ¹	Optional equipment - specify <i>Infotainment Package I includes (IOU) 8" diagonal GMC Infotainment System with navigation, multi-touch display and AM/FM/SiriusXM stereo, 4.2" enhanced display with audio, phone and navigation capability, (UVB) HD Rear Vision Camera, (U2K) SiriusXM Radio, (MCZ) 2 USB ports, located within the center console, (MCR) 2 USB data ports with SD Card Reader, located within front center storage bin and (KI6) 110-volt power outlet (Requires ZQ2) Driver Convenience Package.)</i> ¹	\$893.00 ¹
TTAG ¹	Temporary tag <i>Add \$25 if Overnight Shipping Required</i> ¹	\$6.00 ¹
TRANS ¹	Transfer existing registration (must provide tag number) <i>Add \$25 if Overnight Shipping Required</i> ¹	\$86.00 ¹
YTAG ¹	New state tag (specify state, county, city, sheriff, etc.) <i>Add \$25 if Overnight Shipping Required</i> ¹	\$116.55 ¹
	Maintenance Plan - specify <i>Please contact Dealer for Latest Maintenance Plan Options and Prices</i> ¹	NA ¹
	Maintenance Plan - specify	NA
	Maintenance Plan - specify	NA
	Warranty - specify <i>Please contact Dealer for Latest Warranty Options and Prices</i> ¹	NA ¹
	Warranty - specify	NA
	Warranty - specify	NA



FLORIDA SHERIFFS ASSOCIATION & FLORIDA ASSOCIATION OF COUNTIES

SMALL SIZE 4-DOOR UTILITY VEHICLES - 4X2 SPECIFICATION #27

2019 Chevrolet Equinox LS (1XP26)

The Chevrolet Equinox LS (1XP26) purchased through this contract comes with all the standard equipment as specified by the manufacturer for this model and FSA's base vehicle specification(s) requirements which are included and made a part of this contract's vehicle base price as awarded by specification by zone.

ZONE:	Western	Northern	Central	Southern
BASE PRICE:	\$20,494.00	\$20,244.00	\$20,244.00	\$20,344.00

While the Florida Sheriffs Association and Florida Association of Counties have attempted to identify and include those equipment items most often requested by participating agencies for full size vehicles, we realize equipment needs and preferences are going to vary from agency to agency. In an effort to incorporate flexibility into our program, we have created specific add/delete options which allow the purchaser to tailor the vehicle to their particular wants or needs.

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NOTE: An official listing of all add/delete options and their prices should be obtained from the appropriate dealer in your zone when preparing your order. Additional add/delete options other than those listed here may be available through the dealers, however, those listed here must be honored by the dealers in your zone at the stated prices.

VEHICLE:	Equinox LS (1XP26)			
DEALER:	Alan Jay Chevrolet Buick GMC Cadillac	Alan Jay Chevrolet Buick GMC Cadillac	Alan Jay Chevrolet Buick GMC Cadillac	Alan Jay Chevrolet Buick GMC Cadillac
ZONE:	Western	Northern	Central	Southern
BASE PRICE:	\$20,494.00	\$20,244.00	\$20,244.00	\$20,344.00

Order Code	Delete Options	All Zones
	Cruise control	NA
	On-Star	NA
	Satellite radio	NA
	Tilt steering wheel	NA
Order Code	Add Options	All Zones
DRYCELL ¹	Battery, 650-cca or greater <i>Dealer provided Optima RED TOP drycell battery replaces factory lead acid battery ¹</i>	\$379.00 ¹
1XR26 3LT ¹	Bi-fuel model - specify <i>3LT Includes: 1.6L Turbo diesel DOCH 4-cylinder (127hp & 240lb-ft torque) engine with 6-speed automatic transmission, B-20 capable engine, bright lower trim, HID headlamps, deep tint rear glass, body colored mirrors, luggage carrier provisions, SXM radio, 8-way power driver seat, leather wrapped shift knob, allows for the selection of black cloth interior. ¹</i>	\$5,800.00 ¹
	CNG model - specify	NA
	CNG conversion (discuss with dealer)	NA
1XR26 2LT ¹	Engine upgrade - specify <i>2LT Includes: 2.0L Turbo 4 cylinder SIDI VVT (252hp with 262ft-lb torque) engine with 9-speed automatic transmission, bright lower trim, HID headlamps, deep tint rear glass, body colored mirrors, luggage carrier provisions, SXM radio, 8-way power driver seat, leather wrapped shift knob, allows for the selection of black cloth interior. ¹</i>	\$4,700.00 ¹
	Factory external engine oil cooler	NA
	LPG conversion (discuss with dealer)	NA
	Limited slip differential	NA
	AM/FM radio with single CD	NA
CGY ¹	Cargo area cover <i>Cargo shade, retractable ¹</i>	\$74.00 ¹
	5" round dome lamp between sunvisors	NA
1XR26 1LT ¹	Manufacturer's model upgrade package (specify pkg. bid) <i>1LT Includes: bright lower trim, HID headlamps, deep tint rear glass, body colored mirrors, luggage carrier provisions, SXM radio, 8-way power driver seat, leather wrapped shift knob, allows for the selection of black cloth interior. - or - (DLTH - Dealer installed leather on first and second rows \$1497). ¹</i>	\$2,200.00 ¹
PDH ¹	Heavy duty rubber floor mats <i>LPO, Interior Protection Package includes (VAV) All-weather floor mats. LPO and (VLI) Cargo mat ¹</i>	\$199.00 ¹
AKO ¹	Privacy glass, factory installed <i>Factory Rear Deep Tint Glass - add - (DT2 - Dealer installed SolarGuard deep tint film on driver and pass doors \$149) - and - (WSTP - add \$49 for SolarGuard windshield strip) - add - (LIMO SUV - Dealer installed SolarGuard LIMO tint film on all side and rear glass for law enforcement applications only \$379.) ¹</i>	\$284.00 ¹
	Rear window defogger	Std
	Rear window washer/wiper with intermittent feature	Std
	Side air protection (may affect cage availability)	Std
	Tremco anti-theft - foot activated, dealer installed	NA
	Daytime running lights	Std

VEHICLE:	Equinox LS (IXP26)			
DEALER:	Alan Jay Chevrolet Buick GMC Cadillac	Alan Jay Chevrolet Buick GMC Cadillac	Alan Jay Chevrolet Buick GMC Cadillac	Alan Jay Chevrolet Buick GMC Cadillac
ZONE:	Western	Northern	Central	Southern
BASE PRICE:	\$20,494.00	\$20,244.00	\$20,244.00	\$20,344.00

VK3 ¹	Front license bracket <i>Factory Ordered (Dlr provided \$79) ¹</i>	\$39.00 ¹
	Fog lamps	NA
	Immobilize daytime running lights	NA
N2 ¹	Nitrogen filled tires including spare tire	\$169.00 ¹
RSF 4 ¹	Rainshields - flange style <i>Weather Tech flange style rainshields, four doors. (\$145 for front driver/passenger door glass only) ¹</i>	\$189.00 ¹
	Running boards	NA
	Tow hooks	NA
	Outside tire carrier	NA
RS 4 ¹	Vent visors - stick-on style <i>Weather Tech stick on vent visors, four doors. (\$145 for front driver/passenger door glass only) ¹</i>	\$189.00 ¹
WTF ¹	Optional equipment - specify <i>WeatherTech HD molded floor liner system for two rows and cargo area, includes freight and installation.- and - (SAFE-T - Amerex 5lb Fire extinguisher, First Aid Only first aid kit, and King James & Co road triangles \$329) ¹</i>	\$329.00 ¹
	Optional equipment - specify	NA
	Optional equipment - specify	NA
TEMP-TAG ¹	Temporary tag	\$45.25 ¹
TRANS-TAG ¹	Transfer existing registration (must provide tag number) <i>Includes temp tag & two way overnight shipping for signature. ¹</i>	\$198.85 ¹
NEW-TAG ¹	New state tag (specify state, county, city, sheriff, etc.) <i>Includes temp tag & two way overnight shipping for signature. ¹</i>	\$248.33 ¹
	Maintenance Plan - specify	NA
	Maintenance Plan - specify	NA
	Maintenance Plan - specify	NA
AMW ¹	Warranty - specify <i>All VENDOR INSTALLED aftermarket equipment subject to 1 year parts only warranty FOB Alan Jay Fleet Processing Center, Sebring FL. Reference FSA Contract Terms and Conditions 3.16 - Vendor Installed. - NOTE - (**DISCLAIMER** Manufacturer upgrade packages, options, and descriptions based on information available at time of bid opening and are subject to change by manufacturer without notice.) ¹</i>	Incl. ¹
GS575 ¹	Warranty - specify <i>Chevrolet Protection Plan SILVER 5yr or 75,000 miles with disappearing \$100 Deductible -or- (GP575 Chevrolet Protection Plan PLATINUM 5yr or 75,000 miles with disappearing \$100 Deductible \$1856)*** (ADD \$500 FOR NON-PURSUIT EMERGENCY USE SURCHARGE)*** ¹</i>	\$1,648.00 ¹
GP6100 ¹	Warranty - specify <i>Chevrolet Protection Plan PLATINUM 6yr or 100,000 miles with disappearing \$100 Deductible*** (ADD \$500 FOR NON-PURSUIT EMERGENCY USE SURCHARGE)*** ¹</i>	\$3,276.00 ¹



FLORIDA SHERIFFS ASSOCIATION & FLORIDA ASSOCIATION OF COUNTIES

SMALL SIZE 4-DOOR UTILITY VEHICLES - 4X2 SPECIFICATION #27

2019 Chevrolet Equinox LS (1XP26)

(Alternate Dealer Option)

The Chevrolet Equinox LS (1XP26) purchased through this contract comes with all the standard equipment as specified by the manufacturer for this model and FSA's base vehicle specification(s) requirements which are included and made a part of this contract's vehicle base price as awarded by specification by zone.

ZONE:	Western	Northern	Central	Southern
BASE PRICE:	\$20,778.00	\$20,578.00	\$20,629.00	\$20,429.00

While the Florida Sheriffs Association and Florida Association of Counties have attempted to identify and include those equipment items most often requested by participating agencies for full size vehicles, we realize equipment needs and preferences are going to vary from agency to agency. In an effort to incorporate flexibility into our program, we have created specific add/delete options which allow the purchaser to tailor the vehicle to their particular wants or needs.

The following equipment delete and add options and their related cost are provided here to assist you in approximating the total cost of the type vehicle(s) you wish to order through this program. Simply deduct the cost of any of the following equipment items you wish deleted from the base unit cost and/or add the cost of any equipment items you wish added to the base unit cost to determine the approximate cost of the type vehicle(s) you wish to order.

NOTE: An official listing of all add/delete options and their prices should be obtained from the appropriate dealer in your zone when preparing your order. Additional add/delete options other than those listed here may be available through the dealers, however, those listed here must be honored by the dealers in your zone at the stated prices.

VEHICLE:	Equinox LS (1XP26) (ALTERNATE DEALERS)			
DEALER:	Garber Chevrolet Buick GMC, Inc.	Garber Chevrolet Buick GMC, Inc.	Auto Nation Chevrolet Pembroke Pines	Auto Nation Chevrolet Pembroke Pines
ZONE:	Western	Northern	Central	Southern
BASE PRICE:	\$20,778.00	\$20,578.00	\$20,629.00	\$20,429.00

Order Code	Delete Options	Western & Northern	Central & Southern
	Cruise control	NA	NA
	On-Star	NA	NA
	Satellite radio	NA	NA
	Tilt steering wheel	NA	NA

Order Code	Add Options	Western & Northern	Central & Southern
	Battery, 650-cca or greater	NA	Std
1XR26/3LT ²	Bi-fuel model - specify <i>1.6 Liter Turbo Diesel DOHC 4 Cylinder²</i>	NA	\$3,699.00 ²
	CNG model - specify	NA	NA
	CNG conversion (discuss with dealer)	NA	NA
2LT/LTG ¹ LTG ²	Engine upgrade - specify <i>Chevrolet Equinox (1XR26) FWD 4dr 2LT; Engine, 2.0L Turbo, 4-cylinder, SIDI, VVT¹</i> <i>2.0 Liter Turbo 4 Cylinder Gasoline Engine And 9 Speed Automatic Transmission. Standard And Only Available With 1XR26/2LT Package²</i>	\$3,798.00 ¹	Std ²
	Factory external engine oil cooler	NA	NA
	LPG conversion (discuss with dealer)	NA	NA
	Limited slip differential	NA	NA
AG1 ²	AM/FM radio with single CD <i>8 Way Power Driver Seat. Included With All Package Upgrades.²</i>	NA	\$399.00 ²
CGY ¹ CGY ²	Cargo area cover <i>Cargo shade, retractable¹</i>	\$73.00 ¹	\$74.00 ²
NS ¹ AG1 ²	5" round dome lamp between sunvisors <i>NITESAVER RED/WHITE POLICE DOME LAMP¹</i> <i>8 Way Power Driver Seat On Base Model²</i>	\$125.00 ¹	\$399.00 ²
1XR26/1LT ¹ 1XR26/2FL²	Manufacturer's model upgrade package (specify pkg. bid) <i>Chevrolet Equinox (1XR26) FWD 4dr; LT Preferred Equipment Group¹</i> <i>2FL Package Upgrade Includes: Driver Confidence Package With Rear Park Assist, Rear Cross Traffic Alert, Lane Change Alert With Side Blind Zone Alert, Outside Heated Power Adjustable Mirrors With Turn Signal Indicators, Sirius XM Radio, Enhanced Multi Color Driver Information Display, Power 8 Way Driver Seat With Power Lumbar, Second Row Mechanical Seat Release Levers In Cargo Area, Leather Wrapped Steering Wheel, Deep Tinted Rear Glass, Overhead Sunglass Storage, High Intensity Discharge Headlamps, Luggage Carrier Provisions (Roof Mounted), Body Color Mirror Caps.²</i>	\$1,298.00 ¹	\$2,414.00 ²
MATS ¹ PEF ²	Heavy duty rubber floor mats <i>FITTED FRONT AND REAR FLOOR LINERS (WEATHERTECH OR EQUIVALENT)¹</i> <i>Chevrolet Floor Liner Package²</i>	\$249.00 ¹	\$294.00 ²

VEHICLE:	Equinox LS (1XP26) (ALTERNATE DEALERS)			
DEALER:	Garber Chevrolet Buick GMC, Inc.	Garber Chevrolet Buick GMC, Inc.	Auto Nation Chevrolet Pembroke Pines	Auto Nation Chevrolet Pembroke Pines
ZONE:	Western	Northern	Central	Southern
BASE PRICE:	\$20,778.00	\$20,578.00	\$20,629.00	\$20,429.00

TINT ¹ AKO ²	Privacy glass, factory installed NA: Dealer Tint all Windows to Legal Level (ADD \$25 FOR WINDSHIELD STRIP) ¹ Standard On LT Package And Above ²	\$299.00 ¹	\$284.00 ²
	Rear window defogger	Std	Std
	Rear window washer/wiper with intermittent feature	NA	Std
	Side air protection (may affect cage availability)	Std	Std
FOB ²	Tremco anti-theft - foot activated, dealer installed Extra Extended Range Remote Fob For Keyless Open And Keyless Start ²	NA	\$345.00 ²
	Daytime running lights	Std	Std
VK3 ¹ VK3 ²	Front license bracket	\$39.00 ¹	\$39.00 ²
	Fog lamps	NA	NA
	Immobilize daytime running lights	NA	NA
TINT ²	Nitrogen filled tires including spare tire Legal Deep Tint Film. \$150 For Front Driver/Passenger Door When Selecting (AKO) Factory Privacy Glass On Rear Windows. ²	NA	\$275.00 ²
RS ¹	Rainshields - flange style	\$126.00 ¹	NA
VXW ¹ VXW ²	Running boards Molded assist steps ¹ Molded Assist Steps ²	\$793.00 ¹	\$794.00 ²
	Tow hooks	NA	NA
BUA ²	Outside tire carrier Dealer Installed Back Up Warning Beeper ²	NA	\$150.00 ²
VVS ¹	Vent visors - stick-on style	\$126.00 ¹	NA
BTv ¹ 1XR26/LT ²	Optional equipment - specify Remote Start ¹ LT Package Upgrade Includes: Sirius XM Radio, Enhanced Multi Color Driver Information Display, Second Row Mechanical Release Levers In Cargo Area, 8 Way Power Driver Seat With 2 Way Power Lumbar Controls, Deep Tinted Rear Glass, Overhead Sunglass Storage, High Intensity Discharge Headlamps, Roof Mounted Luggage Carrier Provisions ²	\$298.00 ¹	\$1,299.00 ²
RDI ¹ 1XR26/2LT ²	Optional equipment - specify Keyless Entry Keypad 5-digit programmable keypad located near outside driver's door handle ¹ 2LT Package Upgrade Includes: Everything in The LT Package Plus 2.0 Liter Turbo 4 Cylinder Engine With 9 Speed Automatic Transmission, Factory Installed Trailering Equipment, 18" Aluminum Wheels With P225/60R18 All Season Tires, Trailer Hitch Close Out Cover. ²	\$153.00 ¹	\$3,799.00 ²
3K ¹ 4 Corner ²	Optional equipment - specify THIRD KEY AND FOB CUT AND PROGRAMMED ¹ Whelan Vertex 4 Corner LED's ²	\$246.00 ¹	\$725.00 ²
TTAG ¹ TEMP ²	Temporary tag Add \$25 if Overnight Shipping Required ¹	\$6.00 ¹	\$35.00 ²
TRANS ¹	Transfer existing registration (must provide tag number) Add \$25 if Overnight Shipping Required ¹	\$86.00 ¹	NA

VEHICLE:	Equinox LS (1XP26) (ALTERNATE DEALERS)			
DEALER:	Garber Chevrolet Buick GMC, Inc.	Garber Chevrolet Buick GMC, Inc.	Auto Nation Chevrolet Pembroke Pines	Auto Nation Chevrolet Pembroke Pines
ZONE:	Western	Northern	Central	Southern
BASE PRICE:	\$20,778.00	\$20,578.00	\$20,629.00	\$20,429.00

YTAG ¹	New state tag (specify state, county, city, sheriff, etc.)	\$116.55 ¹	\$225.00 ²
YELLOW	Add \$25 if Overnight Shipping Required ¹		
HARD	Includes Paper Title ²		
PLATE ²			
	Maintenance Plan - specify	NA ¹	NA
	Please contact Dealer for Latest Maintenance Plan Options and Prices ¹		
	Maintenance Plan - specify	NA	NA
	Maintenance Plan - specify	NA	NA
CPP--5/75 ²	Warranty - specify	NA ¹	\$2,088.00 ²
	Please contact Dealer for Latest Warranty Options and Prices ¹		
	Chevrolet Protection Plan 5 Years/75,000 Miles Platinum Plan \$0 Deductible. ²		
CPP--5/100 ²	Warranty - specify	NA	\$3,134.00 ²
	Chevrolet Protection Plan 5 Years/100,000 Miles Platinum Plan \$0 Deductible. ²		
CPP--6/100 ²	Warranty - specify	NA	\$3,740.00 ²
	Chevrolet Protection Plan 6 Years/100,000 Miles Platinum Plan \$0 Deductible. ²		



FLORIDA SHERIFFS ASSOCIATION & FLORIDA ASSOCIATION OF COUNTIES

Name of Dealership	Type of Vehicle	Zone	Base Unit Price
<u>SMALL SIZE 4-DOOR UTILITY VEHICLES - 4X2 (Specification #27)</u>			
Alan Jay Chevrolet Buick GMC Cadillac	2019 Chevrolet Equinox LS (1XP26)	Western	\$20,494.00
ALT - Garber Chevrolet Buick GMC, Inc.	2019 Chevrolet Equinox LS (1XP26)	Western	\$20,778.00
Alan Jay Chevrolet Buick GMC Cadillac	2019 Chevrolet Equinox LS (1XP26)	Northern	\$20,244.00
ALT - Garber Chevrolet Buick GMC, Inc.	2019 Chevrolet Equinox LS (1XP26)	Northern	\$20,578.00
Alan Jay Chevrolet Buick GMC Cadillac	2019 Chevrolet Equinox LS (1XP26)	Central	\$20,244.00
ALT - Auto Nation Chevrolet Pembroke Pines	2019 Chevrolet Equinox LS (1XP26)	Central	\$20,629.00
Alan Jay Chevrolet Buick GMC Cadillac	2019 Chevrolet Equinox LS (1XP26)	Southern	\$20,344.00
ALT - Auto Nation Chevrolet Pembroke Pines	2019 Chevrolet Equinox LS (1XP26)	Southern	\$20,429.00
AutoNation CDJR Pembroke Pines	2019 Dodge Journey SE FWD (JCDH49)	Western	\$18,235.00
ALT - Beck Chevrolet. Buick GMC	2019 Dodge Journey SE FWD (JCDH49)	Western	\$18,570.00
AutoNation CDJR Pembroke Pines	2019 Dodge Journey SE FWD (JCDH49)	Northern	\$18,235.00
ALT - Garber Chrysler Dodge Truck, Inc.	2019 Dodge Journey SE FWD (JCDH49)	Northern	\$18,438.00
AutoNation CDJR Pembroke Pines	2019 Dodge Journey SE FWD (JCDH49)	Central	\$18,235.00
ALT - Beck Chevrolet. Buick GMC	2019 Dodge Journey SE FWD (JCDH49)	Central	\$18,488.00
AutoNation CDJR Pembroke Pines	2019 Dodge Journey SE FWD (JCDH49)	Southern	\$18,299.00
ALT - Beck Chevrolet. Buick GMC	2019 Dodge Journey SE FWD (JCDH49)	Southern	\$18,570.00
Duval Ford LLC	2019 Ford EcoSport S FWD (PIR)	Western	\$18,196.00
ALT - Bozard Ford	2019 Ford EcoSport S FWD (PIR)	Western	\$18,200.00
Duval Ford LLC	2019 Ford EcoSport S FWD (PIR)	Northern	\$17,996.00
ALT - Bozard Ford	2019 Ford EcoSport S FWD (PIR)	Northern	\$18,200.00
Duval Ford LLC	2019 Ford EcoSport S FWD (PIR)	Central	\$18,296.00
ALT - Bozard Ford	2019 Ford EcoSport S FWD (PIR)	Central	\$18,300.00
Duval Ford LLC	2019 Ford EcoSport S FWD (PIR)	Southern	\$18,346.00
ALT - Bozard Ford	2019 Ford EcoSport S FWD (PIR)	Southern	\$18,400.00
Duval Ford LLC	2019 Ford Escape S FWD (U0F)	Western	\$18,420.00
ALT - Coggin Auto (Ford)	2019 Ford Escape S FWD (U0F)	Western	\$18,737.00
Bozard Ford	2019 Ford Escape S FWD (U0F)	Northern	\$18,292.00

ALT - Garber Ford Inc	2019 Ford Escape S FWD (U0F)	Northern	\$18,660.00
Duval Ford LLC	2019 Ford Escape S FWD (U0F)	Central	\$18,572.00
ALT - Prestige Ford	2019 Ford Escape S FWD (U0F)	Central	\$18,596.00
Duval Ford LLC	2019 Ford Escape S FWD (U0F)	Southern	\$18,572.00
ALT - Prestige Ford	2019 Ford Escape S FWD (U0F)	Southern	\$18,725.00
Duval Ford LLC	2019 Ford Escape SE FWD (U0G)	Western	\$22,588.00
ALT - Coggin Auto (Ford)	2019 Ford Escape SE FWD (U0G)	Western	\$22,652.00
Bozard Ford	2019 Ford Escape SE FWD (U0G)	Northern	\$22,110.00
ALT - Garber Ford Inc	2019 Ford Escape SE FWD (U0G)	Northern	\$22,644.00
Prestige Ford	2019 Ford Escape SE FWD (U0G)	Central	\$22,490.00
ALT - Coggin Auto (Ford)	2019 Ford Escape SE FWD (U0G)	Central	\$22,652.00
Prestige Ford	2019 Ford Escape SE FWD (U0G)	Southern	\$22,620.00
ALT - Coggin Auto (Ford)	2019 Ford Escape SE FWD (U0G)	Southern	\$22,752.00
Alan Jay Chevrolet Buick GMC Cadillac	2019 GMC Terrain SLE (TXL26)	Western	\$22,314.00
ALT - Garber Chevrolet Buick GMC, Inc.	2019 GMC Terrain SLE (TXL26)	Western	\$22,378.00
Alan Jay Chevrolet Buick GMC Cadillac	2019 GMC Terrain SLE (TXL26)	Northern	\$22,064.00
ALT - Garber Chevrolet Buick GMC, Inc.	2019 GMC Terrain SLE (TXL26)	Northern	\$22,178.00
Alan Jay Chevrolet Buick GMC Cadillac	2019 GMC Terrain SLE (TXL26)	Central	\$22,064.00
ALT - Garber Chevrolet Buick GMC, Inc.	2019 GMC Terrain SLE (TXL26)	Central	\$22,278.00
Alan Jay Chevrolet Buick GMC Cadillac	2019 GMC Terrain SLE (TXL26)	Southern	\$22,164.00
ALT - Garber Chevrolet Buick GMC, Inc.	2019 GMC Terrain SLE (TXL26)	Southern	\$22,378.00
AutoNation CDJR Pembroke Pines	2019 Jeep Compass Latitude (MPTM74)	Western	\$20,246.00
ALT - Garber Chrysler Dodge Truck, Inc.	2019 Jeep Compass Latitude (MPTM74)	Western	\$20,648.00
AutoNation CDJR Pembroke Pines	2019 Jeep Compass Latitude (MPTM74)	Northern	\$20,246.00
ALT - Garber Chrysler Dodge Truck, Inc.	2019 Jeep Compass Latitude (MPTM74)	Northern	\$20,448.00
AutoNation CDJR Pembroke Pines	2019 Jeep Compass Latitude (MPTM74)	Central	\$20,246.00
ALT - Garber Chrysler Dodge Truck, Inc.	2019 Jeep Compass Latitude (MPTM74)	Central	\$20,548.00
AutoNation CDJR Pembroke Pines	2019 Jeep Compass Latitude (MPTM74)	Southern	\$20,246.00
ALT - Garber Chrysler Dodge Truck, Inc.	2019 Jeep Compass Latitude (MPTM74)	Southern	\$20,648.00
Weston Nissan	2019 Nissan Rogue S (22119)	Western	\$19,471.00
ALT - Terry Taylor DeLand Nissan	2019 Nissan Rogue S (22119)	Western	\$19,573.00
Coggin Nissan	2019 Nissan Rogue S (22119)	Northern	\$19,406.00
ALT - Weston Nissan	2019 Nissan Rogue S (22119)	Northern	\$19,471.00
Coggin Nissan	2019 Nissan Rogue S (22119)	Central	\$19,446.00
ALT - Weston Nissan	2019 Nissan Rogue S (22119)	Central	\$19,471.00
Weston Nissan	2019 Nissan Rogue S (22119)	Southern	\$19,346.00
ALT - Terry Taylor DeLand Nissan	2019 Nissan Rogue S (22119)	Southern	\$19,458.00

Weston Nissan	2019 Nissan Rogue Sport S (27119)	★ Western	\$17,825.00
ALT - Terry Taylor DeLand Nissan	2019 Nissan Rogue Sport S (27119)	Western	\$17,992.00
Weston Nissan	2019 Nissan Rogue Sport S (27119)	★ Northern	\$17,825.00
ALT - Terry Taylor DeLand Nissan	2019 Nissan Rogue Sport S (27119)	Northern	\$17,871.00
Weston Nissan	2019 Nissan Rogue Sport S (27119)	★ Central	\$17,825.00
ALT - Alan Jay Nissan, Inc.	2019 Nissan Rogue Sport S (27119)	Central	\$17,844.00
Weston Nissan	2019 Nissan Rogue Sport S (27119)	★ Southern	\$17,700.00
ALT - Alan Jay Nissan, Inc.	2019 Nissan Rogue Sport S (27119)	Southern	\$17,844.00
Coggin Toyota	2019 Toyota Rav4 LE (4430)	Western	\$22,980.00
ALT - Alan Jay Toyota	2019 Toyota Rav4 LE (4430)	Western	\$23,614.00
Coggin Toyota	2019 Toyota Rav4 LE (4430)	Northern	\$22,688.00
ALT - Alan Jay Toyota	2019 Toyota Rav4 LE (4430)	Northern	\$23,564.00
Coggin Toyota	2019 Toyota Rav4 LE (4430)	Central	\$22,785.00
ALT - Alan Jay Toyota	2019 Toyota Rav4 LE (4430)	Central	\$23,414.00
Coggin Toyota	2019 Toyota Rav4 LE (4430)	Southern	\$22,980.00
ALT - Alan Jay Toyota	2019 Toyota Rav4 LE (4430)	Southern	\$23,514.00



FLORIDA SHERIFFS ASSOCIATION & FLORIDA ASSOCIATION OF COUNTIES

MID-SIZE 4-DOOR ADMINISTRATIVE VEHICLES SPECIFICATION #19

2019 Chevrolet Malibu LS (1ZC69)

The Chevrolet Malibu LS (1ZC69) purchased through this contract comes with all the standard equipment as specified by the manufacturer for this model and FSA's base vehicle specification(s) requirements which are included and made a part of this contract's vehicle base price as awarded by specification by zone.

ZONE:	★ Western	★ Northern	★ Central	★ Southern
BASE PRICE:	\$16,643.00	\$16,443.00	\$16,543.00	\$16,517.00

While the Florida Sheriffs Association and Florida Association of Counties have attempted to identify and include those equipment items most often requested by participating agencies for full size vehicles, we realize equipment needs and preferences are going to vary from agency to agency. In an effort to incorporate flexibility into our program, we have created specific add/delete options which allow the purchaser to tailor the vehicle to their particular wants or needs.

The following equipment delete and add options and their related cost are provided here to assist you in approximating the total cost of the type vehicle(s) you wish to order through this program. Simply deduct the cost of any of the following equipment items you wish deleted from the base unit cost and/or add the cost of any equipment items you wish added to the base unit cost to determine the approximate cost of the type vehicle(s) you wish to order.

NOTE: An official listing of all add/delete options and their prices should be obtained from the appropriate dealer in your zone when preparing your order. Additional add/delete options other than those listed here may be available through the dealers, however, those listed here must be honored by the dealers in your zone at the stated prices.

VEHICLE:	Malibu LS (1ZC69)			
DEALER:	Garber Chevrolet Buick GMC, Inc.	Garber Chevrolet Buick GMC, Inc.	Garber Chevrolet Buick GMC, Inc.	Auto Nation Chevrolet Pembroke Pines
ZONE:	★ Western	★ Northern	★ Central	★ Southern
BASE PRICE:	\$16,643.00	\$16,443.00	\$16,543.00	\$16,517.00

Order Code	Delete Options	Western & Northern & Central Southern	
	Cruise control	NA	NA
	On-Star	NA	NA
	Satellite radio	NA	NA

Order Code	Add Options	Western & Northern & Central Southern	
1ZF69/LTG ²	Engine upgrade - specify 2.0 Liter Turbo 4 Cylinder With 250 HP And 260 Lb/Ft Torque. Standard And Only Included With 1ZF69 Premier Package. See Below For Complete Package Contents And Package Pricing. ²	NA	Incl. ²
FOB ²	CNG model - specify Third Key Fob For Keyless Open/Start ²	NA	\$355.00 ²
	Bi-fuel model - specify	NA	NA
	CNG conversion (discuss with dealer)	NA	NA
	LPG conversion (discuss with dealer)	NA	NA
PDE ²	AM/FM radio with single CD Weather Protection Package Includes: All Weather Floor Mats, All Weather Cargo Mat And Custom Molded Front And Rear Splash Guards. ²	NA	\$374.00 ²
R1A ²	AWD Chevrolet Front And Rear All Weather Floor Liners ²	NA	\$189.00 ²
	Bucket seats	Std	Std
AE8 ¹	Power seats	\$398.00 ¹	\$399.00 ²
AE8 ²	Seat adjuster, 8-way power driver (Includes (AL9) power driver lumbar control seat adjuster.) ¹ 8 Way Power Driver Seat. Standard With LT And Premier Package Upgrade ²		
1ZD69/WPL ²	Seat trim upgrade - specify Leather Package. Requires LT Package Upgrade. Standard On Premier Package. Includes Leather Trimmed Seats, Leather Wrapped Heated Steering Wheel, Leather Wrapped Shift Knob, Inside Auto Dimming Rear View Mirror. ²	NA	\$1,589.00 ²
	Side air protection	Std	Std
RS ¹	Rainshields - flange style	\$126.00 ¹	NA
	Split folding rear seat	Std	Std
1ZD69/1LT ¹ 1ZD69/1LT ²	Vehicle upgrade package - specify Chevrolet Malibu (1ZD69) 4dr Sdn; LT Preferred Equipment Group ¹ LT Package Upgrade Includes: Dual Zone Automatic Climate Control, Sirius XM Radio, Rear Seat Reading Lamps, Remote Vehicle Starter System, Heated Front Bucket Seats, 8 Way Power Driver Seat, Leather Wrapped Shift Knob, HVAC Vents On Rear Of Console, Illuminated Visor Vanity Mirrors, Body Color Antenna, LED Daytime Running Lights, Outside Heated Power Mirrors, LED Taillamps, 17" Aluminum Wheels With P225/55R17 Tires. ²	\$3,343.00 ¹	\$3,344.00 ²

VEHICLE:	Malibu LS (1ZC69)			
DEALER:	Garber Chevrolet Buick GMC, Inc.	Garber Chevrolet Buick GMC, Inc.	Garber Chevrolet Buick GMC, Inc.	Auto Nation Chevrolet Pembroke Pines
ZONE:	★ Western	★ Northern	★ Central	★ Southern
BASE PRICE:	\$16,643.00	\$16,443.00	\$16,543.00	\$16,517.00

VVS ¹ 1ZF69/2LZ ²	Vent visors - stick-on style <i>Premier Package Upgrade Includes: 2.0 Liter Turbo 4 Cylinder Engine With 250 HP And 260 Lb/Ft Torque, 9 Speed Automatic Transmission, Dual Zone Automatic Climate Control, (IOU) Infotainment 3 Plus System With Connected Navigation, 8" Diagonal HD Color Touchscreen, Bluetooth Audio Streaming For 2 Active Devices, Apple CarPlay And Android Auto Capable, Enhanced Voice Recognition, In Vehicle Apps, Cloud Connected Personalization For Select Infotainment Vehicle Settings. (Subscription Required For Enhanced And Connected Services After Free Trial Period), Bose Premium 9 Speaker System, USB Charging Only Port Located In The Rear Of The Center Console, Sirius XM Radio, 8" Diagonal Multi Color Driver Information Center With Configurable Display, Driver Memory For Power Driver Seat And Outside Power Mirrors, Interior Ambient Lighting, Rear Reading Lamps, Inside Auto Dimming Rear View Mirror, 120V Power Outlet On The Rear Of Center Console, Remote Vehicle Starter System, Leather Trimmed Seats, Heated Front Bucket Seats, Heated Leather Wrapped Steering Wheel, Heated Rear (Outboard) Seats, Ventilated Front Bucket Seats, 8 Way Power Driver Seat, 6 Way Power Passenger Bucket Seat, Wireless Charging For Devices, Trunk Mat, LED Headlamps And Taillamps, LED Daytime Running Lights, Chrome Door Handles With Body Color Insert, Outside Power Heated Body Color Mirrors With Integrated Turn Signal Indicators, Tire Inflation Kit, 18" Aluminum Wheels With P245/45R18 Tires, Dual Stainless Steel Polished Exhaust Tips.</i>	\$126.00 ¹	\$8,549.00 ²
MATS ¹	Front and rear floor mats <i>FITTED FRONT FLOOR AND REAR LINERS (WEATHERTECH OR EQUIVALENT) ¹</i>	\$249.00 ¹	Std
	Aluminum wheels	Std	Std
4 Corner ²	Body side moldings <i>Whelan Vertex 4 Corner LED's ²</i>	NA	\$725.00 ²
	Daytime running lights	Std	Std
VK3 ¹ VK3 ²	Front license bracket	\$39.00 ¹	\$39.00 ²
	Full size spare tire and rim	NA	NA
	Immobilize daytime running lights	NA	NA
	Nitrogen filled tires including spare tire	NA	NA
TINT ²	Pin stripes/door edge guard <i>Legal Deep Tint Film. Add \$20 For Limo Tint And/Or Window Strip. ²</i>	NA	\$250.00 ²
WPS ¹ WPR ²	Optional equipment - specify <i>Driver Confidence Package II includes (TQ5) IntelliBeam, (UHX) Lane Keep Assist, (UE4) Following Distance Indicator, (UEU) Forward Collision Alert, (UHY) Low Speed Forward Automatic Braking and (UKJ) Front Pedestrian Braking (Requires (WPR) Driver Confidence Package.) ¹</i> <i>Driver Confidence Package Includes: Rear Park Assist (Audible Alert), Lane Change Alert With Side Blind Zone Alert And Rear Cross Traffic Alert. With (1FL) Base FSA Spec (AE8) Power Driver Seat Is Required. With (2LZ) Premier Package Requires (WPS) Driver Confidence Package II And (WPN) Confidence III Package. ²</i>	\$548.00 ¹	\$999.00 ²
3K ¹ WPS ²	Optional equipment - specify <i>THIRD KEY AND FOB CUT AND PROGRAMMED ¹</i> <i>Driver Confidence Package II Includes: IntelliBeam Headlights, Lane Keep Assist, Following Distance Indicator, Forward Collision Alert, Low Speed Forward Automatic Braking And Front Pedestrian Braking. Requires (WPR) Driver Confidence Package With (1FL) Base FSA Spec. With (2LZ) Premier Package Also Requires (WPN) Confidence III Package. ²</i>	\$246.00 ¹	\$549.00 ²
TINT ¹ WPN ²	Optional equipment - specify <i>Dealer Tint all Windows to Legal Level (ADD \$25 FOR WINDSHIELD STRIP) ¹</i> <i>Confidence III Package (Premier Only) Includes: Adaptive Cruise Control, Advanced Forward Braking, Automatic Parking Assist And Electronic Parking Brake. ²</i>	\$299.00 ¹	\$999.00 ²
YTAG ¹ YELLOW HARD PLATE ²	New state tag (specify state, county, city, sheriff, etc.) <i>Add \$25 if Overnight Shipping Required ¹</i> <i>Includes Paper Title ²</i>	\$116.55 ¹	\$225.00 ²

VEHICLE:	Malibu LS (1ZC69)			
DEALER:	Garber Chevrolet Buick GMC, Inc.	Garber Chevrolet Buick GMC, Inc.	Garber Chevrolet Buick GMC, Inc.	Auto Nation Chevrolet Pembroke Pines
ZONE:	★ Western	★ Northern	★ Central	★ Southern
BASE PRICE:	\$16,643.00	\$16,443.00	\$16,543.00	\$16,517.00

TRANS ¹	Transfer existing registration (must provide tag number) <i>Add \$25 if Overnight Shipping Required ¹</i>	\$86.00 ¹	NA
TTAG ¹ TEMP ²	Temporary tag <i>Add \$25 if Overnight Shipping Required ¹</i>	\$6.00 ¹	\$35.00 ²
	Maintenance Plan - specify <i>Please contact Dealer for Latest Maintenance Plan Options and Prices ¹</i>	NA ¹	NA
	Maintenance Plan - specify	NA	NA
	Maintenance Plan - specify	NA	NA
CPP--5/75 ²	Warranty - specify <i>Please contact Dealer for Latest Warranty Options and Prices ¹</i> <i>Chevrolet Protection Plan 5 Years/75,000 Miles Platinum Plan \$0 Deductible. ²</i>	NA ¹	\$2,035.00 ²
CPP--5/100 ²	Warranty - specify <i>Chevrolet Protection Plan 5 Years/100,000 Miles Platinum Plan \$0 Deductible. ²</i>	NA	\$2,960.00 ²
CPP--6/100 ²	Warranty - specify <i>Chevrolet Protection Plan 6 Years/100,000 Miles Platinum Plan \$0 Deductible. ²</i>	NA	\$3,580.00 ²



FLORIDA SHERIFFS ASSOCIATION & FLORIDA ASSOCIATION OF COUNTIES

MID-SIZE 4-DOOR ADMINISTRATIVE VEHICLES SPECIFICATION #19

2019 Chevrolet Malibu LS (1ZC69)

(Alternate Dealer Option)

The Chevrolet Malibu LS (1ZC69) purchased through this contract comes with all the standard equipment as specified by the manufacturer for this model and FSA's base vehicle specification(s) requirements which are included and made a part of this contract's vehicle base price as awarded by specification by zone.

ZONE:	Western	Northern	Central	Southern
BASE PRICE:	\$16,681.00	\$16,564.00	\$16,564.00	\$16,643.00

While the Florida Sheriffs Association and Florida Association of Counties have attempted to identify and include those equipment items most often requested by participating agencies for full size vehicles, we realize equipment needs and preferences are going to vary from agency to agency. In an effort to incorporate flexibility into our program, we have created specific add/delete options which allow the purchaser to tailor the vehicle to their particular wants or needs.

The following equipment delete and add options and their related cost are provided here to assist you in approximating the total cost of the type vehicle(s) you wish to order through this program. Simply deduct the cost of any of the following equipment items you wish deleted from the base unit cost and/or add the cost of any equipment items you wish added to the base unit cost to determine the approximate cost of the type vehicle(s) you wish to order.

NOTE: An official listing of all add/delete options and their prices should be obtained from the appropriate dealer in your zone when preparing your order. Additional add/delete options other than those listed here may be available through the dealers, however, those listed here must be honored by the dealers in your zone at the stated prices.

VEHICLE:	Malibu LS (1ZC69) (ALTERNATE DEALERS)			
DEALER:	Coggin Chevrolet	Alan Jay Chevrolet Buick GMC Cadillac	Alan Jay Chevrolet Buick GMC Cadillac	Garber Chevrolet Buick GMC, Inc.
ZONE:	Western	Northern	Central	Southern
BASE PRICE:	\$16,681.00	\$16,564.00	\$16,564.00	\$16,643.00

Order Code	Delete Options	Western	Northern & Central	Southern
	Cruise control	NA	NA	NA
	On-Star	NA	NA	NA
	Satellite radio	NA	NA	NA

Order Code	Add Options	Western	Northern & Central	Southern
	Engine upgrade - specify	NA	NA	NA
	CNG model - specify	NA	NA	NA
	Bi-fuel model - specify	NA	NA	NA
	CNG conversion (discuss with dealer)	NA	NA	NA
	LPG conversion (discuss with dealer)	NA	NA	NA
	AM/FM radio with single CD	NA	Std	NA
	AWD	NA	NA	NA
	Bucket seats	Std	Std	Std
1ZD ¹ AE8 ² AE8 ³	Power seats LT Trim Level ¹ 8-way power driver seat with lumbar. ² Seat adjuster, 8-way power driver (Includes (AL9) power driver lumbar control seat adjuster.) ³	\$3,210.00 ¹	\$399.00 ²	\$398.00 ³
1ZD69 ¹ 1ZD69 ²	Seat trim upgrade - specify ILT Trim Level ¹ ILT upgrade Includes: 18" aluminum wheels, acoustic glass, manual folding-power adjustable heated glass mirrors, MyLink 7" color touch screen radio with AM/FM/SXM bluetooth streaming, On-Star with body colored antenna, 8-way power driver seat, power driver lumbar, driver express up/down window, compass & outside temp display, rear console vent, illuminated visor vanity mirror for driver and passenger, ambient interior lighting with LIGHT PIPE, LED daytime running lamps. ²	\$3,210.00 ¹	\$2,700.00 ²	NA
R/V-F ¹ RSF ⁴ RS ³	Side air protection Rainshields - flange style Weather Tech flange style rain shields, four doors. (\$145 for front driver/passenger door glass only) ²	Std \$189.00 ¹	Std \$189.00 ²	Std \$126.00 ³
1ZD69 ¹ PCM ² 1ZD69/ILT ³	Split folding rear seat Vehicle upgrade package - specify ILT Trim Level ¹ LPO, Convenience Package 2 includes (S6P) Remote start kit, LPO, (SIF) Portable media connectivity package, LPO, (VAV) All-weather floor mats, LPO and (W2D) Cargo net, LPO (Not available with (PDE) Weather Protection Package, LPO, (PDH) Interior Protection Package, LPO or (PDQ) Convenience Package 1, LPO.) ² Chevrolet Malibu (1ZD69) 4dr Sdn; LT Preferred Equipment Group ³	Std \$3,210.00 ¹	Std \$579.00 ²	Std \$3,343.00 ³
R/V-S ¹ RS ⁴ VVS ³	Vent visors - stick-on style Weather Tech stick on vent visors, four doors. (\$145 for front driver/passenger door glass only) ²	\$189.00 ¹	\$189.00 ²	\$126.00 ³

VEHICLE:	Malibu LS (1ZC69) (ALTERNATE DEALERS)			
DEALER:	Coggin Chevrolet	Alan Jay Chevrolet Buick GMC Cadillac	Alan Jay Chevrolet Buick GMC Cadillac	Garber Chevrolet Buick GMC, Inc.
ZONE:	Western	Northern	Central	Southern
BASE PRICE:	\$16,681.00	\$16,564.00	\$16,564.00	\$16,643.00

MATS ³	Front and rear floor mats <i>FITTED FRONT FLOOR AND REAR LINERS (WEATHERTECH OR EQUIVALENT) ³</i>	Std	Std	\$249.00 ³
	Aluminum wheels	Std	Std	Std
	Body side moldings	NA	NA	NA
VK3 ² VK3 ³	Daytime running lights	Std	Std	Std
	Front license bracket <i>Factory ordered only. (Dealer bracket \$79) ²</i>	NA	\$39.00 ²	\$39.00 ³
	Full size spare tire and rim	NA	NA	NA
NITRO ¹ N2 ²	Immobilize daytime running lights	NA	NA	NA
	Nitrogen filled tires including spare tire	\$150.00 ¹	\$169.00 ²	NA
	Pin stripes/door edge guard	NA	NA	NA
3K ¹ WTF ² WPS ³	Optional equipment - specify <i>3K= Per Extra Key/FOB ~~/~ CAM- Driver/ Traffic Camera - Monitors driver activity and forward view and records info. Installed = \$798 ~~/~ I06- 8" Navigation System Screen-Included V-6 Upgrade and Req LT Trim Level= \$1,930 ¹</i> <i>WeatherTech HD molded floor liner front and rear, includes freight and installation.- and - (SAFE-T - Amerex 5lb Fire extinguisher, First Aide Only first aid kit, and King James & Co road triangles \$329) ²</i> <i>Driver Confidence Package II includes (TQ5) IntelliBeam, (UHX) Lane Keep Assist, (UE4) Following Distance Indicator, (UEU) Forward Collision Alert, (UHY) Low Speed Forward Automatic Braking and (UKJ) Front Pedestrian Braking (Requires (WPR) Driver Confidence Package.) ³</i>	\$429.00 ¹	\$329.00 ²	\$548.00 ³
RS/SK ¹ DTF 4 SDN ² 3K ³	Optional equipment - specify <i>Road Side Safety Kit = 25 Person First Aid Kit, 5lbs ABC Fire Extinguisher w/bracket & Three (3) Reflective Triangle in a Case ~~/~ Upgrade to Adding Road Side Set of Bright Red LEDs add \$240 ¹</i> <i>Dealer installed SolarGuard deep tint film on all door and rear window glass. - and - (WSTP - add \$49 for SolarGuard windshield strip) - add - (LIMO - Dealer installed SolarGuard LIMO tint film on all door and rear window glass \$425.) ²</i> <i>THIRD KEY AND FOB CUT AND PROGRAMMED ³</i>	\$289.00 ¹	\$329.00 ²	\$246.00 ³
VAV ¹ 3BLS ² TINT ³	Optional equipment - specify <i>All-weather floor mats ¹</i> <i>3rd Brake Light Safety Pulse (Pulses 3rd Brake Light (4) times upon application of brake pedal to increase driver awareness behind you when stopping) ²</i> <i>Dealer Tint all Windows to Legal Level (ADD \$25 FOR WINDSHIELD STRIP) ³</i>	\$148.00 ¹	\$229.00 ²	\$299.00 ³
N/TAG ¹ NEW-TAG ² YTAG ³	New state tag (specify state, county, city, sheriff, etc.) <i>Vehicle Titling & New Tag: Includes admin. costs for convenience for filing plus obtaining & delivery of tag ¹</i> <i>Includes temp tag & two way overnight shipping for signature. ²</i> <i>Add \$25 if Overnight Shipping Required ³</i>	\$189.00 ¹	\$248.33 ²	\$116.55 ³
TRANS ¹ TRANS-TAG ² TRANS ³	Transfer existing registration (must provide tag number) <i>Vehicle Title & Tag Transfer: Price Includes admin. costs for convenience fee for filing and Transferring of eligible provided Tag info. ¹</i> <i>Includes temp tag & two way overnight shipping for signature. ²</i> <i>Add \$25 if Overnight Shipping Required ³</i>	\$169.00 ¹	\$198.85 ²	\$86.00 ³

VEHICLE:	Malibu LS (1ZC69) (ALTERNATE DEALERS)			
DEALER:	Coggin Chevrolet	Alan Jay Chevrolet Buick GMC Cadillac	Alan Jay Chevrolet Buick GMC Cadillac	Garber Chevrolet Buick GMC, Inc.
ZONE:	Western	Northern	Central	Southern
BASE PRICE:	\$16,681.00	\$16,564.00	\$16,564.00	\$16,643.00

TEMP ¹	Temporary tag	\$45.00 ¹	\$45.25 ²	\$6.00 ³
TEMP-TAG ²	Vehicle Title Work is provided and Temporary Tag Issued ¹			
TTAG ³	Add \$25 if Overnight Shipping Required ³			
	Maintenance Plan - specify Please contact Dealer for Latest Maintenance Plan Options and Prices ³	NA	NA	NA ³
	Maintenance Plan - specify	NA	NA	NA
	Maintenance Plan - specify	NA	NA	NA
AMW ²	Warranty - specify All VENDOR INSTALLED aftermarket equipment subject to 1 year parts only warranty FOB Alan Jay Fleet Processing Center, Sebring FL. Reference FSA Contract Terms and Conditions 3.16 - Vendor Installed. - NOTE - (**DISCLAIMER** Manufacturer upgrade packages, options, and descriptions based on information available at time of bid opening and are subject to change by manufacturer without notice.) ² Please contact Dealer for Latest Warranty Options and Prices ³	NA	Incl. ²	NA ³
GS575 ²	Warranty - specify Chevrolet Protection Plan SILVER 5yr or 75,000 miles with disappearing \$100 Deductible -or- (GP575 Chevrolet Protection Plan PLATINUM 5yr or 75,000 miles with disappearing \$100 Deductible \$1856)*** (ADD \$500 FOR NON-PURSUIT EMERGENCY USE SURCHARGE)*** ²	NA	\$1,648.00 ²	NA
GP6100 ²	Warranty - specify Chevrolet Protection Plan PLATINUM 6yr or 100,000 miles with disappearing \$100 Deductible*** (ADD \$500 FOR NON-PURSUIT EMERGENCY USE SURCHARGE)*** ²	NA	\$3,276.00 ²	NA



FLORIDA SHERIFFS ASSOCIATION & FLORIDA ASSOCIATION OF COUNTIES

Name of Dealership	Type of Vehicle	Zone	Base Unit Price
<u>MID-SIZE 4-DOOR ADMINISTRATIVE VEHICLES (Specification #19)</u>			
Garber Chevrolet Buick GMC, Inc.	2019 Chevrolet Malibu LS (1ZC69)	★ Western	\$16,643.00
ALT - Coggin Chevrolet	2019 Chevrolet Malibu LS (1ZC69)	Western	\$16,681.00
Garber Chevrolet Buick GMC, Inc.	2019 Chevrolet Malibu LS (1ZC69)	★ Northern	\$16,443.00
ALT - Alan Jay Chevrolet Buick GMC Cadillac	2019 Chevrolet Malibu LS (1ZC69)	Northern	\$16,564.00
Garber Chevrolet Buick GMC, Inc.	2019 Chevrolet Malibu LS (1ZC69)	★ Central	\$16,543.00
ALT - Alan Jay Chevrolet Buick GMC Cadillac	2019 Chevrolet Malibu LS (1ZC69)	Central	\$16,564.00
Auto Nation Chevrolet Pembroke Pines	2019 Chevrolet Malibu LS (1ZC69)	★ Southern	\$16,517.00
ALT - Garber Chevrolet Buick GMC, Inc.	2019 Chevrolet Malibu LS (1ZC69)	Southern	\$16,643.00
Duval Ford LLC	2019 Ford Fusion S FWD (P0G)	Western	\$16,789.00
ALT - Coggin Auto (Ford)	2019 Ford Fusion S FWD (P0G)	Western	\$17,111.00
Duval Ford LLC	2019 Ford Fusion S FWD (P0G)	Northern	\$16,847.00
ALT - Garber Ford Inc	2019 Ford Fusion S FWD (P0G)	Northern	\$16,984.00
Duval Ford LLC	2019 Ford Fusion S FWD (P0G)	Central	\$16,897.00
ALT - Prestige Ford	2019 Ford Fusion S FWD (P0G)	Central	\$16,988.00
Duval Ford LLC	2019 Ford Fusion S FWD (P0G)	Southern	\$16,982.00
ALT - Prestige Ford	2019 Ford Fusion S FWD (P0G)	Southern	\$17,125.00
Duval Ford LLC	2019 Ford Fusion SE FWD (P0H)	Western	\$17,951.00
ALT - Coggin Auto (Ford)	2019 Ford Fusion SE FWD (P0H)	Western	\$18,012.00
Duval Ford LLC	2019 Ford Fusion SE FWD (P0H)	Northern	\$17,850.00
ALT - Garber Ford Inc	2019 Ford Fusion SE FWD (P0H)	Northern	\$17,996.00
Prestige Ford	2019 Ford Fusion SE FWD (P0H)	Central	\$17,991.00
ALT - Coggin Auto (Ford)	2019 Ford Fusion SE FWD (P0H)	Central	\$18,012.00
Duval Ford LLC	2019 Ford Fusion SE FWD (P0H)	Southern	\$18,102.00
ALT - Garber Ford Inc	2019 Ford Fusion SE FWD (P0H)	Southern	\$18,146.00
Terry Taylor DeLand Nissan	2019 Nissan Altima 2.5 S (13119)	Western	\$18,937.00
ALT - Coggin Nissan	2019 Nissan Altima 2.5 S (13119)	Western	\$18,989.00
Coggin Nissan	2019 Nissan Altima 2.5 S (13119)	Northern	\$18,824.00

ALT - Terry Taylor DeLand Nissan	2019 Nissan Altima 2.5 S (13119)	Northern	\$18,865.00
Terry Taylor DeLand Nissan	2019 Nissan Altima 2.5 S (13119)	Central	\$18,845.00
ALT - Coggin Nissan	2019 Nissan Altima 2.5 S (13119)	Central	\$18,868.00
Terry Taylor DeLand Nissan	2019 Nissan Altima 2.5 S (13119)	Southern	\$18,886.00
ALT - Weston Nissan	2019 Nissan Altima 2.5 S (13119)	Southern	\$18,956.00
Coggin Toyota	2019 Toyota Camry LE (2532)	Western	\$21,445.00
ALT - Alan Jay Toyota	2019 Toyota Camry LE (2532)	Western	\$21,934.00
Coggin Toyota	2019 Toyota Camry LE (2532)	Northern	\$21,059.00
ALT - Alan Jay Toyota	2019 Toyota Camry LE (2532)	Northern	\$21,884.00
Coggin Toyota	2019 Toyota Camry LE (2532)	Central	\$21,208.00
ALT - Alan Jay Toyota	2019 Toyota Camry LE (2532)	Central	\$21,734.00
Coggin Toyota	2019 Toyota Camry LE (2532)	Southern	\$21,405.00
ALT - Alan Jay Toyota	2019 Toyota Camry LE (2532)	Southern	\$21,834.00



FLORIDA SHERIFFS ASSOCIATION & FLORIDA ASSOCIATION OF COUNTIES

Name of Dealership	Type of Vehicle	Zone	Base Unit Price
<u>MID-SIZE 4-DOOR ADMINISTRATIVE VEHICLES (Specification #19)</u>			
Garber Chevrolet Buick GMC, Inc.	2019 Chevrolet Malibu LS (1ZC69)	★ Western	\$16,643.00
ALT - Coggin Chevrolet	2019 Chevrolet Malibu LS (1ZC69)	Western	\$16,681.00
Garber Chevrolet Buick GMC, Inc.	2019 Chevrolet Malibu LS (1ZC69)	★ Northern	\$16,443.00
ALT - Alan Jay Chevrolet Buick GMC Cadillac	2019 Chevrolet Malibu LS (1ZC69)	Northern	\$16,564.00
Garber Chevrolet Buick GMC, Inc.	2019 Chevrolet Malibu LS (1ZC69)	★ Central	\$16,543.00
ALT - Alan Jay Chevrolet Buick GMC Cadillac	2019 Chevrolet Malibu LS (1ZC69)	Central	\$16,564.00
Auto Nation Chevrolet Pembroke Pines	2019 Chevrolet Malibu LS (1ZC69)	★ Southern	\$16,517.00
ALT - Garber Chevrolet Buick GMC, Inc.	2019 Chevrolet Malibu LS (1ZC69)	Southern	\$16,643.00
Duval Ford LLC	2019 Ford Fusion S FWD (P0G)	Western	\$16,789.00
ALT - Coggin Auto (Ford)	2019 Ford Fusion S FWD (P0G)	Western	\$17,111.00
Duval Ford LLC	2019 Ford Fusion S FWD (P0G)	Northern	\$16,847.00
ALT - Garber Ford Inc	2019 Ford Fusion S FWD (P0G)	Northern	\$16,984.00
Duval Ford LLC	2019 Ford Fusion S FWD (P0G)	Central	\$16,897.00
ALT - Prestige Ford	2019 Ford Fusion S FWD (P0G)	Central	\$16,988.00
Duval Ford LLC	2019 Ford Fusion S FWD (P0G)	Southern	\$16,982.00
ALT - Prestige Ford	2019 Ford Fusion S FWD (P0G)	Southern	\$17,125.00
Duval Ford LLC	2019 Ford Fusion SE FWD (P0H)	Western	\$17,951.00
ALT - Coggin Auto (Ford)	2019 Ford Fusion SE FWD (P0H)	Western	\$18,012.00
Duval Ford LLC	2019 Ford Fusion SE FWD (P0H)	Northern	\$17,850.00
ALT - Garber Ford Inc	2019 Ford Fusion SE FWD (P0H)	Northern	\$17,996.00
Prestige Ford	2019 Ford Fusion SE FWD (P0H)	Central	\$17,991.00
ALT - Coggin Auto (Ford)	2019 Ford Fusion SE FWD (P0H)	Central	\$18,012.00
Duval Ford LLC	2019 Ford Fusion SE FWD (P0H)	Southern	\$18,102.00
ALT - Garber Ford Inc	2019 Ford Fusion SE FWD (P0H)	Southern	\$18,146.00
Terry Taylor DeLand Nissan	2019 Nissan Altima 2.5 S (13119)	Western	\$18,937.00
ALT - Coggin Nissan	2019 Nissan Altima 2.5 S (13119)	Western	\$18,989.00
Coggin Nissan	2019 Nissan Altima 2.5 S (13119)	Northern	\$18,824.00

ALT - Terry Taylor DeLand Nissan	2019 Nissan Altima 2.5 S (13119)	Northern	\$18,865.00
Terry Taylor DeLand Nissan	2019 Nissan Altima 2.5 S (13119)	Central	\$18,845.00
ALT - Coggin Nissan	2019 Nissan Altima 2.5 S (13119)	Central	\$18,868.00
Terry Taylor DeLand Nissan	2019 Nissan Altima 2.5 S (13119)	Southern	\$18,886.00
ALT - Weston Nissan	2019 Nissan Altima 2.5 S (13119)	Southern	\$18,956.00
Coggin Toyota	2019 Toyota Camry LE (2532)	Western	\$21,445.00
ALT - Alan Jay Toyota	2019 Toyota Camry LE (2532)	Western	\$21,934.00
Coggin Toyota	2019 Toyota Camry LE (2532)	Northern	\$21,059.00
ALT - Alan Jay Toyota	2019 Toyota Camry LE (2532)	Northern	\$21,884.00
Coggin Toyota	2019 Toyota Camry LE (2532)	Central	\$21,208.00
ALT - Alan Jay Toyota	2019 Toyota Camry LE (2532)	Central	\$21,734.00
Coggin Toyota	2019 Toyota Camry LE (2532)	Southern	\$21,405.00
ALT - Alan Jay Toyota	2019 Toyota Camry LE (2532)	Southern	\$21,834.00



FLORIDA SHERIFFS ASSOCIATION & FLORIDA ASSOCIATION OF COUNTIES

MID-SIZE 4-DOOR ADMINISTRATIVE VEHICLES SPECIFICATION #19

2019 Ford Fusion SE FWD (P0H)

The Ford Fusion SE FWD (P0H) purchased through this contract comes with all the standard equipment as specified by the manufacturer for this model and FSA's base vehicle specification(s) requirements which are included and made a part of this contract's vehicle base price as awarded by specification by zone.

ZONE:	Western	Northern	Central	Southern
BASE PRICE:	\$17,951.00	\$17,850.00	\$17,991.00	\$18,102.00

While the Florida Sheriffs Association and Florida Association of Counties have attempted to identify and include those equipment items most often requested by participating agencies for full size vehicles, we realize equipment needs and preferences are going to vary from agency to agency. In an effort to incorporate flexibility into our program, we have created specific add/delete options which allow the purchaser to tailor the vehicle to their particular wants or needs.

The following equipment delete and add options and their related cost are provided here to assist you in approximating the total cost of the type vehicle(s) you wish to order through this program. Simply deduct the cost of any of the following equipment items you wish deleted from the base unit cost and/or add the cost of any equipment items you wish added to the base unit cost to determine the approximate cost of the type vehicle(s) you wish to order.

NOTE: An official listing of all add/delete options and their prices should be obtained from the appropriate dealer in your zone when preparing your order. Additional add/delete options other than those listed here may be available through the dealers, however, those listed here must be honored by the dealers in your zone at the stated prices.

VEHICLE:	Fusion SE FWD (P0H)			
DEALER:	Duval Ford LLC	Duval Ford LLC	Prestige Ford	Duval Ford LLC
ZONE:	Western	Northern	Central	Southern
BASE PRICE:	\$17,951.00	\$17,850.00	\$17,991.00	\$18,102.00

Order Code	Delete Options	Western & Northern & Southern Central	
	Cruise control DUVALFORD; ¹	NA ¹	NA
	On-Star DUVALFORD; ¹	NA ¹	NA
	Satellite radio DUVALFORD; ¹	NA ¹	NA

Order Code	Add Options	Western & Northern & Southern Central	
997 ¹	Engine upgrade - specify DUVALFORD; 2.5L i-VCT w/6-Speed Automatic Transmission ¹	NC ¹	NA
	CNG model - specify DUVALFORD; ¹	NA ¹	NA
	Bi-fuel model - specify DUVALFORD; ¹	NA ¹	NA
	CNG conversion (discuss with dealer) DUVALFORD; ¹	NA ¹	NA
	LPG conversion (discuss with dealer) DUVALFORD; ¹	NA ¹	NA
	AM/FM radio with single CD DUVALFORD; ¹	NA ¹	Std
P0T ¹	AWD DUVALFORD; Requires 2.0L Engine (999) and includes Fusion SE All-Wheel-Drive Package 18" Machined-face Aluminum with Magnetic-painted Pockets, Premium Floor Liner Front and Rear, Heated Front-Seats, Upgraded Sideview Mirrors - Heated. Note: If ordered with the SE Appearance Package 18" Ebony Black-painted Aluminum Wheel replaces 18" Machined-face Aluminum with Magnetic-painted Pockets Wheel ¹	\$4,500.00 ¹	NA
	Bucket seats DUVALFORD; ¹	Std ¹	Std
	Power seats DUVALFORD; ¹	Std ¹	Std
151A ¹	Seat trim upgrade - specify DUVALFORD; Fusion SE Appearance Package includes 18" Ebony Black-painted Aluminum Wheel, Black Cloth/Vinyl Bolster Seats with Medium Stone stitching on seats/door armrest/console armrest Note: Light Putty Interior Only, Halogen Fog Lamps with Bright Chrome-trim Black Bezel, Leather-Wrapped Steering Wheel, LED Signature Lighting, Rear Spoiler. ¹	\$1,094.00 ¹	NA
	Side air protection DUVALFORD; ac protects from heat ¹	Std ¹	Std
RS ¹	Rainshields - flange style DUVALFORD; ¹	\$175.00 ¹	\$295.00

VEHICLE:	Fusion SE FWD (P0H)			
DEALER:	Duval Ford LLC	Duval Ford LLC	Prestige Ford	Duval Ford LLC
ZONE:	Western	Northern	Central	Southern
BASE PRICE:	\$17,951.00	\$17,850.00	\$17,991.00	\$18,102.00

	Split folding rear seat DUVALFORD; ¹	Std ¹	Std
62F.62I ¹	Vehicle upgrade package - specify DUVALFORD; Ford Co-Pilot360 Assist™ includes Adaptive Cruise Control with Stop and Go, Voice-Activated Touchscreen Navigation System with SiriusXM Traffic and Travel Link®. For power moonroof add \$1094. ¹	\$654.00 ¹	\$654.00
VV ¹	Vent visors - stick-on style DUVALFORD; ¹	\$175.00 ¹	\$295.00
MATS ¹ 55M ²	Front and rear floor mats DUVALFORD; Rubber all weather mats. For Weather tech laser cut use \$300 ¹	\$140.00 ¹	\$119.00 ²
	Aluminum wheels DUVALFORD; ¹	Std ¹	Std
BSM ¹	Body side moldings DUVALFORD; Rocker Moldings Body-Color and Bright Door-Trim Moldings ¹	\$435.00 ¹	NA
942 ¹ 942 ²	Daytime running lights DUVALFORD; ¹	\$44.00 ¹	\$44.00 ²
153 ¹ 153 ²	Front license bracket DUVALFORD; ¹	NC ¹	NC ²
	Full size spare tire and rim DUVALFORD; mini spare included ¹	NA ¹	NA
	Immobilize daytime running lights DUVALFORD; ¹	Std ¹	NA
N2 ¹	Nitrogen filled tires including spare tire DUVALFORD; Replacing the air in your tires, and properly maintaining them with NitroFill can increase your tire life by as much as 50%, increase your fuel economy as much as 10% and decrease your chances of experiencing a tire failure by as much as 75% (source: nitrofill.com) ¹	\$225.00 ¹	\$200.00
Door Edge ¹	Pin stripes/door edge guard DUVALFORD; LLumar Door Edge adhesive protection package. Pin stripe Delete \$50 ¹	\$245.00 ¹	\$395.00
3K ¹ EK ²	Optional equipment - specify DUVALFORD; For 1 additional programmed key with remote. ¹ 3RD EXTRA KEY PROGRAMED ²	\$395.00 ¹	\$350.00 ²
MISC OPT ¹	Optional equipment - specify DUVALFORD; DUVALFORD; Troy or Havis laptop stand universal. For inverter USE \$400. SAFET FirstAid, Fire Extinguisher and DOT LED rechargeable warning lights use \$525. For reverse sensing 43P use \$294. For back up alarm use \$130 ¹	\$625.00 ¹	NA
APPEARANCE ¹	Optional equipment - specify DUVALFORD; Base decal package. For Ruby Red or Rich Copper Metallic Tinted Clearcoat paint use \$394. For White Platinum Metallic Tri-Coat paint use \$594. For 2tone paint doors only use \$1100. For roof add \$200. For darkest legal tint includes front strip use \$365. IF LIMO add \$50. ¹	\$350.00 ¹	NA
TAG ¹	New state tag (specify state, county, city, sheriff, etc.) DUVALFORD; Includes administrative costs associated with the filing, transfer, acquisition, and installation of appropriate registration & Plate per option description allowed by section 3.23 Terms and Conditions ¹	\$230.00 ¹	\$165.00

VEHICLE:	Fusion SE FWD (P0H)			
DEALER:	Duval Ford LLC	Duval Ford LLC	Prestige Ford	Duval Ford LLC
ZONE:	Western	Northern	Central	Southern
BASE PRICE:	\$17,951.00	\$17,850.00	\$17,991.00	\$18,102.00
TX ¹	Transfer existing registration (must provide tag number) <i>DUVALFORD: Includes administrative costs associated with the filing, transfer, acquisition, and installation of appropriate registration & Plate per option description allowed by section 3.23 Terms and Conditions. [ALT D] Per terms and conditions section 3.22 INSPECTION AND ACCEPTANCE: an Alternative Delivery Destination charge per vehicle of \$487 will be applied to all purchase orders where inspection and acceptance occurs away from the end user's registered address within the state of Florida. For destinations where inspection and acceptance are located outside the Sunshine State contact dealer. This cost derivation is founded using computationally intensive statistical analysis utilizing data inputs such as cost of capital, interest carry on bad debt, delivery variance with outside location, tertiary damage, and fluctuating fuel costs.</i> ¹			\$185.00 ¹ \$100.00
TEMP ¹	Temporary tag <i>DUVALFORD: Includes administrative costs associated with the filing, transfer, acquisition, and installation of appropriate registration & Plate per option description allowed by section 3.23 Terms and Conditions</i> ¹			\$108.00 ¹ \$15.00
MPP575 ¹	Maintenance Plan - specify <i>"DUVALFORD: 5 Year 75,000 mile Premium Maintenance Plan. 15 service visits at 5000 mile intervals for vehicles with Gas Engine, zero deductible. SURCHARGE: \$300 Emergency (fire, ambulance, police pursuit units – except Ford Police Interceptor)"</i> ¹			\$1,860.00 ¹ NA
MPP675 ¹	Maintenance Plan - specify <i>"DUVALFORD: 6 Year 75,000 mile Premium Maintenance Plan. 15 service visits at 5000 mile intervals for vehicles with Gas Engine, zero deductible. SURCHARGE: \$300 Emergency (fire, ambulance, police pursuit units – except Ford Police Interceptor)"</i> ¹			\$1,905.00 ¹ NA
MPP610 ¹	Maintenance Plan - specify <i>"DUVALFORD: 6 Year 100,000 mile Premium Maintenance Plan. 20 service visits at 5000 mile intervals for vehicles with Gas Engine, zero deductible. SURCHARGE: \$500 Emergency (fire, ambulance, police pursuit units – except Ford Police Interceptor)"</i> ¹			\$2,400.00 ¹ NA
CB575 ¹ PT ²	Warranty - specify <i>DUVALFORD: 5 Yr 75,000 mile zero deductible BASECare plan. 5 Yr 100,000 mile zero deductible use \$2130. Complete pricing schedule available upon request. Prices quoted per FordMoCo Florida Retail ESP August 1st 2018 Pricing Guide</i> ¹ <i>FORD PROTECTS 5/75 BASE</i> ²			\$1,605.00 ¹ \$1,610.00 ²
CE575 ¹ PT ²	Warranty - specify <i>DUVALFORD: 5 Yr 75,000 mile zero deductible EXTRACare plan. 5 Yr 100,000 mile zero deductible use \$2560. Complete pricing schedule available upon request. Prices quoted per FordMoCo Florida Retail ESP August 1st 2018 Pricing Guide</i> ¹ <i>FORD PROTECTS 5/75 EXTRA</i> ²			\$1,845.00 ¹ \$1,845.00 ²
CP575 ¹ PT ²	Warranty - specify <i>DUVALFORD: 5 Yr 75,000 mile zero deductible PREMIUMCare plan. 5 Yr 100,000 mile zero deductible use \$3595. Complete pricing schedule available upon request. Prices quoted per FordMoCo Florida Retail ESP August 1st 2018 Pricing Guide</i> ¹ <i>FORD PROTECTS 5/75 PREMIUM</i> ²			\$2,535.00 ¹ \$2,535.00 ²



**FLORIDA SHERIFFS ASSOCIATION
& FLORIDA ASSOCIATION OF COUNTIES**

**MID-SIZE 4-DOOR ADMINISTRATIVE VEHICLES
SPECIFICATION #19**

2019 Ford Fusion SE FWD (P0H)

(Alternate Dealer Option)

The Ford Fusion SE FWD (P0H) purchased through this contract comes with all the standard equipment as specified by the manufacturer for this model and FSA's base vehicle specification(s) requirements which are included and made a part of this contract's vehicle base price as awarded by specification by zone.

ZONE:	Western	Northern	Central	Southern
BASE PRICE:	\$18,012.00	\$17,996.00	\$18,012.00	\$18,146.00

While the Florida Sheriffs Association and Florida Association of Counties have attempted to identify and include those equipment items most often requested by participating agencies for full size vehicles, we realize equipment needs and preferences are going to vary from agency to agency. In an effort to incorporate flexibility into our program, we have created specific add/delete options which allow the purchaser to tailor the vehicle to their particular wants or needs.

The following equipment delete and add options and their related cost are provided here to assist you in approximating the total cost of the type vehicle(s) you wish to order through this program. Simply deduct the cost of any of the following equipment items you wish deleted from the base unit cost and/or add the cost of any equipment items you wish added to the base unit cost to determine the approximate cost of the type vehicle(s) you wish to order.

NOTE: An official listing of all add/delete options and their prices should be obtained from the appropriate dealer in your zone when preparing your order. Additional add/delete options other than those listed here may be available through the dealers, however, those listed here must be honored by the dealers in your zone at the stated prices.

VEHICLE:	Fusion SE FWD (P0H) (ALTERNATE DEALERS)			
DEALER:	Coggin Auto (Ford)	Garber Ford Inc	Coggin Auto (Ford)	Garber Ford Inc
ZONE:	Western	Northern	Central	Southern
BASE PRICE:	\$18,012.00	\$17,996.00	\$18,012.00	\$18,146.00

Order Code	Delete Options	Western & Central	Northern & Southern
	Cruise control	NA	NA
	On-Star	NA	NA
	Satellite radio	NA	NA

Order Code	Add Options	Western & Central	Northern & Southern
151A ¹	Engine upgrade - specify	\$1,094.00 ¹	NC ²
99D ²	<i>N/C N/C N/C 151A Equipment Group 151A Includes: -Engine: 1.5L EcoBoost -Auto Stop-Start Technology -Transmission: 6-Speed Automatic w/Paddle Shifters Includes SelectShift. -Radio: AM/FM/MP3 Stereo Includes 6 speakers. -SYNC 3 Communications & Entertainment System Includes enhanced voice recognition, 2 4.2" driver configurable LCD displays in instrument cluster, 8" center LCD capacitive touch-screen with swipe capability, AppLink, 911 Assist, Apple CarPlay, Android Auto and 2 smart charging USB ports. -SiriusXM Radio Includes 6-month prepaid subscription. Service not available in Alaska or Hawaii. SiriusXM audio and data services each require a subscription sold separately, or as a package, by SiriusXM Radio Inc. If you decide to continue service after your trial, the subscription plan you choose will automatically renew thereafter and you will be charged according to your chosen payment method at then-current rates. Fees and taxes apply. To cancel you must call SiriusXM at 1-866-635-2349. See SiriusXM Customer Agreement for complete terms at www.siriusxm.com. All fees and programming subject to change. SiriusXM and all related marks and logos are trademarks of SiriusXM Radio Inc. -Fusion SE Appearance Package Includes medium stone stitching on seats/door armrest/console armrest. -Wheels: 18" Ebony Black-Painted Aluminum -Halogen Fog Lamps Includes bright chrome trim with black bezel. -Cloth/Vinyl Bolster Seats Includes 10-way power driver seat with 2-way power lumbar (fore/aft, up/down with recline, tilt), 6-way power passenger seat (fore/aft, up/down with recline) and 4-way front seat head restraints. -Leather-Wrapped Steering Wheel -LED Signature Lighting -Rear Spoiler¹ 1.5L ECOBOOST ENGINE²</i>		
	CNG model - specify	NA	NA
	Bi-fuel model - specify	NA	NA
	CNG conversion (discuss with dealer)	NA	NA
	LPG conversion (discuss with dealer)	NA	NA
	AM/FM radio with single CD	Std	NA
POT/150A ¹	AWD	\$2,397.00 ¹	\$3,654.00 ²
POT ²	<i>MSRP Invoice Dealer 150A Equipment Group 150A - Option Discount Includes: -Engine: 2.0L EcoBoost -Transmission: 6-Speed Automatic w/Paddle Shifters Includes SelectShift. -Tires: 18" -Cloth Front Bucket Seats Includes 10-way power driver seat with 2-way power lumbar (fore/aft, up/down with recline, tilt), 6-way power passenger seat (fore/aft, up/down with recline) and 4-way front seat head restraints. -Radio: AM/FM/MP3 Stereo Includes 6 speakers. -SYNC 3 Communications & Entertainment System Includes enhanced voice recognition, 8" center LCD capacitive touchscreen with swipe capability, AppLink, 911 Assist, Apple CarPlay, Android Auto and 2 smart charging USB ports. -SiriusXM Radio Includes 6-month prepaid subscription. Service not available in Alaska or Hawaii. SiriusXM audio and data services each require a subscription sold separately, or as a package, by SiriusXM Radio Inc. If you decide to continue service after your trial, the subscription plan you choose will automatically renew thereafter and you will be charged according to your chosen payment method at then-current rates. Fees and taxes apply. To cancel you must call SiriusXM at 1-866-635-2349. See SiriusXM Customer Agreement for complete terms at www.siriusxm.com. All fees and programming subject to change. SiriusXM and all related marks and logos are trademarks of SiriusXM Radio Inc.¹ SE 14 AWD 150A²</i>		
	Bucket seats	Std	Std

VEHICLE:	Fusion SE FWD (P0H) (ALTERNATE DEALERS)			
DEALER:	Coggin Auto (Ford)	Garber Ford Inc	Coggin Auto (Ford)	Garber Ford Inc
ZONE:	Western	Northern	Central	Southern
BASE PRICE:	\$18,012.00	\$17,996.00	\$18,012.00	\$18,146.00

	Power seats ? Seats — 10-Way Power Driver with Power Lumbar (fore/aft, up/down, tilt, recline, 2-way power lumbar) — 6-Way Power Passenger Seat (fore/aft, up/down with recline) ²	NA	Std ²
	Seat trim upgrade - specify	NA	NA
	Side air protection	Std	Std
R/V-F ¹ VVF ²	Rainshields - flange style FRONT 2 DOORS ~/-BACK 2 WINDOWS ADD \$49 ¹	\$169.00 ¹	\$126.00 ²
	Split folding rear seat	Std	NA
POH/201A ¹ 151A ²	Vehicle upgrade package - specify Equipment Group 201A Includes: -Engine: 2.5L iVCT -Transmission: 6-Speed Automatic -Radio: AM/FM Stereo/MP3/Single-CD Includes 6 speakers. -SYNC Communications & Entertainment System Includes enhanced voice recognition system, 911 Assist, 4.2" LCD screen, AppLink and 1 smart-charging USB port. -SiriusXM Radio Includes 6-month prepaid subscription. Service not available in Alaska or Hawaii. SiriusXM audio and data services each require a subscription sold separately, or as a package, by SiriusXM Radio Inc. If you decide to continue service after your trial, the subscription plan you choose will automatically renew thereafter and you will be charged according to your chosen payment method at then-current rates. Fees and taxes apply. To cancel you must call SiriusXM at 1-866-635-2349. See SiriusXM Customer Agreement for complete terms at www.siriusxm.com. All fees and programming subject to change. SiriusXM and all related marks and logos are trademarks of SiriusXM Radio Inc. -Fusion SE Appearance Package Includes Medium Stone stitching on seats/door armrest/console armrest. -Wheels: 18" Magnetic-Painted Aluminum -Tires: 18" All Season -Halogen Fog Lamps Includes bright chrome trim with black bezel. -Leather-Wrapped Steering Wheel -Rear Spoiler -Cloth/Vinyl Bolster Seats Includes Medium Stone stitching, 10-way power driver seat with 2-way power lumbar (fore/aft, up/down with recline, tilt), 6-way power passenger seat (fore/aft, up/down with recline), 4-way front seat head restraints. ¹ Fusion SE Appearance Package • 18" Ebony Black-painted Aluminum Wheel? • Black Cloth/Vinyl Bolster Seats with Medium Stone stitching on seats/door armrest/console armrest Note: Light Putty Interior Only • Halogen Fog Lamps with Black Bezel • Leather-Wrapped Steering Wheel • LED Signature Lighting • Rear Spoiler ²	\$2,397.00 ¹	\$1,094.00 ²
R/V-S ¹ VVS ²	Vent visors - stick-on style	\$144.00 ¹	\$126.00 ²
D55M ¹	Front and rear floor mats	\$50.00 ¹	Std
	Aluminum wheels Wheel-17"SparkleSilver-paintedAluminum ²	NA	Std ²
	Body side moldings	NA	Std
942 ¹ 942 ²	Daytime running lights	\$44.00 ¹	\$44.00 ²
153 ²	Front license bracket	NC	NC ²
	Full size spare tire and rim	NA	NA
	Immobilize daytime running lights	NA	NA
	Nitrogen filled tires including spare tire	NA	NA
PSDE ¹ PSDEG ²	Pin stripes/door edge guard DEALER INSTALLED ²	\$216.00 ¹	\$225.00 ²
4/CS ¹ 55M ²	Optional equipment - specify 4CORNER STROBES ¹ FLOOR LINER ²	\$850.00 ¹	\$119.00 ²
WT/FL ¹ 12C ²	Optional equipment - specify WEATHERTECH FLOOR LINERS ¹ PREM FLOOR MATS ²	\$247.00 ¹	\$174.00 ²

VEHICLE:	Fusion SE FWD (P0H) (ALTERNATE DEALERS)			
DEALER:	Coggin Auto (Ford)	Garber Ford Inc	Coggin Auto (Ford)	Garber Ford Inc
ZONE:	Western	Northern	Central	Southern
BASE PRICE:	\$18,012.00	\$17,996.00	\$18,012.00	\$18,146.00

TINT ¹ PUG ²	Optional equipment - specify DEALER INSTALLED FLORIDA LEGA DEEP TINT FILM ON ALL DOOR GLASS INCLUDING REAR WINDOWS ~//~ ADD \$49 FOR WINDSHIELD STRIP~//~ADD \$650 FOR LIMO / DARK TINT (LAW ENFORCEMNT ONLY) ¹ White Platinum Metallic Tri-Coat Paint ²	\$289.00 ¹	\$594.00 ²
NEW ¹ YTAG ²	New state tag (specify state, county, city, sheriff, etc.) Add \$25 if Overnight Shipping Required ²	\$215.00 ¹	\$116.55 ²
TRANS ¹ TRAN ²	Transfer existing registration (must provide tag number) TAGS ARE PRICED ACCORDINGLY, HOWEVER THE WEIGHT OF THIS VEHICLE MAY CHANGE THE PRICE FORM THE DMV PLEASE CONTACT DEALER FOR ACCURACY. PLEASE PROVIDE TAG NUMBER FOR TRANSEFER ¹ Add \$25 if Overnight Shipping Required ²	\$189.00 ¹	\$86.00 ²
TEMP ¹ TTAG ²	Temporary tag Add \$25 if Overnight Shipping Required ²	\$45.00 ¹	\$6.00 ²
	Maintenance Plan - specify MULTIPLE VEHICLE PLANS AVAILABLE PER MILES AND YEARS, PLEASE ASK DEALER FOR DETAILS. ²	NA	NA ²
	Maintenance Plan - specify MULTIPLE VEHICLE PLANS AVAILABLE PER MILES AND YEARS, PLEASE ASK DEALER FOR DETAILS. ²	NA	NA ²
	Maintenance Plan - specify MULTIPLE VEHICLE PLANS AVAILABLE PER MILES AND YEARS, PLEASE ASK DEALER FOR DETAILS. ²	NA	NA ²
	Warranty - specify MULTIPLE VEHICLE PLANS AVAILABLE PER MILES AND YEARS, PLEASE ASK DEALER FOR DETAILS. ²	NA	NA ²
	Warranty - specify MULTIPLE VEHICLE PLANS AVAILABLE PER MILES AND YEARS, PLEASE ASK DEALER FOR DETAILS. ²	NA	NA ²
	Warranty - specify MULTIPLE VEHICLE PLANS AVAILABLE PER MILES AND YEARS, PLEASE ASK DEALER FOR DETAILS. ²	NA	NA ²

AGENDA ITEM REPORT



To: Commisioner: Geoffrey Jacobs
Subject: Holiday Party for the Town
Meeting: Workshop Meeting - Sep 09 2019
Department: Administrative
Staff Contact: Mark Pakula, Information Technology Director

FINANCIAL IMPACT:

Lower end is about \$3000.00 to Higher end at \$4350.00

ATTACHMENTS:

[GG'S GOLD OPTION](#)
[GG'S Higher End Package](#)
[Areacode 55](#)
[Ramada POLO CLUB](#)

Natasha Joseph, Deputy Clerk	Approved - Sep 03 2019
Finance director, Finance & Budget Director	Approved - Sep 04 2019
Newall J. Daughtrey, Assistant Town Manager	Approved - Sep 04 2019
Town Attorney, Town Attorney	Pending
Agatha Muse-Salters, Town Manager	None



EVENT CONTRACT/BEO

Estimated Number of Guests: 75

Confirmed/Final Number of Guests:

Name:	Mark Pakula	Occasion:	Holiday Luncheon
Day /Date:	Monday in December - TBD	Phone:	954-701-4345
Time:	12PM – 3PM	Email:	mpakula@townofpembrokepark.com

LOCATION

Section: Private Banquet Room. Minimum Food & Beverage spend to use room is \$1,500 plus tax (7%) and service fee (20%)

Set Up/Table Configuration: TBD. PODIUM & MICROPHONE TO BE SET UP IN ROOM.

DJ/Decorator/Photo Booth/Other: TBD.

MENU (Buffet-Style) - Deluxe

- House Made Bread with Hummus, Butter
 - Caesar Salad
 - Mains (choose 2):
 - Grilled Chicken Breast with Cremini Mushroom Demi Glaze
 - Penne Pomodoro
 - Blackened Mahi
 - Roasted Salmon
 - Guinness Braised Beef Short Rib
 - Sides:
 - Whipped Potatoes, Rice, Grilled Asparagus, Broccolini
 - Desserts:
 - Key Lime Pie, Banana Bread Pudding
- \$35 per person plus tax (7%) and gratuity (20%)

Regular-brewed coffee, hot tea, soda & iced tea included with package.

BAR

No alcohol will be served. Guests can order drinks on a cash & carry basis.

All prices are plus 7% sales tax and 20% service fee.

MISCELLANEOUS

- AV Equipment Fee@ \$100: WAIVED
- Projector & Screen @\$100: N/A
- Cake Fee (Cutting/Plating): \$1/guest
- Valet @ \$4 per vehicle: HOST PAY

TOTAL EST. COST (Based on 75 Guests @\$35/per person)

Food: \$2,625
 Cake Cutting/Plating Fee: \$ 75
 SUB TOTAL: \$2,700
 Gratuity(20%) \$ 525
\$3,225

Valet @ \$/vehicle: TBD



EVENT CONTRACT/BEO

Estimated Number of Guests: 75

Confirmed/Final Number of Guests:

Name:	Mark Pakula	Occasion:	Holiday Luncheon
Day /Date:	Monday in December - TBD	Phone:	954-701-4345
Time:	12PM – 3PM	Email:	mpakula@townofpembrokepark.com

LOCATION

Section: Private Banquet Room. Minimum Food & Beverage spend to use room is \$1,500 plus tax (7%) and service fee (20%)

Set Up/Table Configuration: TBD. PODIUM & MICROPHONE TO BE SET UP IN ROOM.

DJ/Decorator/Photo Booth/Other: TBD.

MENU (Buffet-Style) - Deluxe

- House Made Bread with Hummus, Butter
- Starter (Select 1)
- Spinach Artichoke Flatbread, Cauliflower Roast, Pow
- Pow Shrimp, Calamari 'Frito Misto'
- Choice of Mixed Greens or Caesar Salad

Mains (choose 3):

- Chicken Breast with Cremini Mushroom Demi Glaze
- Penne Pomodoro
- Blackened Mahi
- Roasted Salmon
- Prime Rib (Carving Station - +\$200)

Sides:

- Whipped Potatoes, Rice, Grilled Asparagus, Broccolini

Desserts:

- Key Lime Pie, Chocolate Torte

\$44 per person plus tax (7%) and gratuity (20%)

Regular-brewed coffee, hot tea, soda & iced tea included with package.

BAR

No alcohol will be served. Guests can order drinks on a cash & carry basis.

All prices are plus 7% sales tax and 20% service fee.

MISCELLANEOUS

- AV Equipment Fee@ \$100: WAIVED
- Projector & Screen @\$100: N/A
- Cake Fee (Cutting/Plating): \$1/guest
- Valet @ \$4 per vehicle: HOST PAY

TOTAL EST. COST (Based on 75 Guests @\$44/per person)

Food:	\$3,300
Carving Station Attendant:	\$200
Cake Cutting/Plating Fee:	<u>\$75</u>
SUB TOTAL:	\$3,575
Gratuity(20%)	\$ 700
	\$4,275

Valet @ \$/vehicle: TBD

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Area Code 55 16375 Biscayne BLVD North Miami Beach 33160			
Today's Date:	6/5/2019	Contact:	Mark Pakula
Phone:	954-701-4345	Company	Town of Pembroke Park
ALL FOOD, BEVERAGE AND RENTAL ITEMS ARE SUBJECT TO 8% SALES TAX AND 20% SERVICE CHARGE			
Event Date	Time	Function	Guarantee
12/TBA/2019	12PM	Lunch	40
		Final adult Guarantee	80
		Teens	0
		Kids	0
DESCRIPTION OF PRODUCTS			
Price P/P	\$ 29.99	Includes our Catering full rodizio Rodizio Lunch	
Price P/Kid	\$ 16.99	Soft drinks and Dessert	
Bar Selection	\$ -	0	
wine Selection	\$ -	0	
beer selection	\$ -	0	
Coffee selection	\$ -	0	
Room Rental	\$ -	0	
Maximum duration of Event is 4 hours. Lunch from 12PM to Maximum 4PM			
		Sub Total	\$ 2,399.20
		Tax exempt	\$ -
		Gratuities 20%	\$ 479.84
		TOTAL	\$ 2,879.04
		Deposit	\$ 1,439.52
		Additional Deposit	\$ -
		BALANCE	\$ 1,439.52
ADDITIONAL EVENT INFORMATION			
Area for party	Private room		
Room Set up	Long Tables		
Dessert Selection	Cheesecake		
Dinner service time	12PM		
Bar Selection	American Coffee @ \$1.50		
Music	The restaurant reserves the right to control the volume of the music .		
GUARANTEE:			
We accept the above arrangements as quoted. We understand the guarantee represents the minimum billing and that, if not given, the final guarantee 72 hours prior the event figures stated above will be considered as the final guarantee. Prices may vary, we only can guarantee them with a sign contract and deposit.			
LIMITATIONS:			
No coupons, discounts cards or other offers may be combined with this agreement.			
Due to licensing restrictions, all food and beverage must be provided by Area Code 55 Churrascaria.			
CANCELLATIONS POLICY:			
Cancellations must be made in writing at least one month prior to function to receive deposit refund			
A fee of 10 % will be charged from the total amount of event date upon cancellation.			
If less than 30 day from the event the 50 % deposit will no longer be refundable			
For Credit Card payments please complete the credit authorization form and email it back to your Event Manager			
50% deposit must be paid with signed contract to confirm your reservation.			
and balance and Final Guarantee will be due 72 hours prior to Event.			
Above arrangements as well as acknowledgements of the terms and conditions attached are accepted with my signature. Please sign and date below if you agree to the specifics listed above.			
Authorizing Signature	Date	Area Code 55 Sales Manager	Date



PROPOSAL 08/26/19

**DECEMBER 2019
OCEAN TERRACE "A"**

12PM-3PM -- Mon 12/9 OR, Mon 12/16

(room set up with rounds, standard banquet chairs, standard white floor-length tablecloths – Podium/Mic)

HOLIDAY BUFFET LUNCH

Traditional Caesar Salad with Croutons

Tossed Green Salad, Choice of Dressings

Penne Pasta with Shrimps Olive Oil, Mushrooms, Peppers, Onions, Garlic

Breast Chicken Cordon Blu

Carving Station:

Roast Beef

Yellow Rice with Herbs with Sweet Peas

Fried Green Plantains / Garlic, Olive Oil

Steamed Broccoli Florets

Freshly Baked Rolls & Butter

Traditional Cheese Cake with Raspberry Sauce

Coffee-Tea-Decaf

Freshly Baked Rolls & Butter

- 75 PEOPLE GUARANTEED -

- (1) CHEF FOR CARVING STATIONS.....@ \$50.00
- BUFFET-LUNCH + 22 VALET CARS INCLUDED@ \$3,489.00
- Total: \$3,539.00**

PLEASE PROVIDE US WITH COPY OF YOUR FLORIDA TAX EXEMPT CERTIFICATE, IF APPLIES.

(2) COMPLIMENTARY NIGHTS CERTIFICATE FOR YOUR HOLIDAY RAFFLE!
EACH OF 2 DAYS / 1 NIGHT

- Non refundable deposit (non refundable) of \$2,000.00 required to guarantee space on a definite basis
- Food & Beverage -- minimum guarantee apply
- Lunch service between 12-2PM -- if meals are served after 2PM, a charge of \$150.00 service fee apply.
- Usage of room based on 3-hours
- Hotel does not provide or arrange for music and/or decorations.
- ALL food & beverage must be strictly catered by the hotel.
- A contract must be signed stating date, time, menu, setup, deposits, etc



19201 Collins Avenue // Sunny Isles Beach, FL 33160 // (305) 614-2662 // Gary Suarez, Sales & Catering, gary@marcopolobeachresort.com



CIVICCMS®

Town of Pembroke Park, FL

Website Proposal

Presented by
William Velasco
Sales Manager
velasco@civicplus.com
(785) 370-7761



302 S. 4th Street, Suite 500 | Manhattan, KS 66502
1300 Massachusetts Ave., Boxborough, MA 01719
www.civicplus.com



July 8, 2019

Mark Pakula
Information Technology Director
Town of Pembroke Park, FL
3150 S.W. 52nd Ave
Pembroke Park, FL 33023

RE: Website Redesign Services

Dear Mark,

Meeting the expectations of citizens is at the core of civic responsibility. Finding that perfect blend of functionality, ease of maintenance, and cost effectiveness can be daunting. Today's "what I want, when I need it" society is all about digital and timely responses. Saving time and money and increasing citizen satisfaction is every government entity's goal. With the cost effective CivicCMS solution you can achieve your vision of success.

CivicPlus, Inc. (CivicPlus) is passionate about our mission to help make local government better. We are not just designing a website, we are helping build a trusted and long-term relationship between you and your community through our state-of-the-art technology and process. Our expertise lies in collaborating with our clients to deliver the right solution, at the right cost, housed within a modern design that captures the culture of your community.

The following information will show you how the CivicCMS solution will reduce your staff's workload, respect your available budget, and most importantly, provide your community with a powerful online resource that promotes open access to your municipal offices.

Please review our proposal closely. This proposal will save you time and resources while providing your visitors a website where they can find what they need, when they need it. We look forward to working with you and your staff to help make your vision become a reality.

Sincerely,
William Velasco
Sales Manager
velasco@civicplus.com



What Sets CivicCMS Apart?



Created to Meet Your Needs

Developing your new website under the Open Source Initiative provides CivicCMS with the flexibility to develop new features and modules to help you meet your goals and vision.



Our Drupal Platform

CivicPlus will develop your site on one of the industry's most trusted open source platforms, Drupal. It is the platform of choice by national, state, and local governments all over the world.



We Build Long-Term Relationships

Our partnership with you is only beginning at go-live! We provide ongoing customer support and our Account Management team will work with you to help you evolve your web environment throughout your relationship with CivicPlus.



Easiest System for Updating & Adding New Content

Your new CivicCMS website will be specifically designed for ease-of-use so your staff, regardless of their technical skill level, can maintain and update your new website easily and efficiently.



Custom & Responsive Design

Your custom-designed website will be fully responsive on multiple devices including smart phones, tablets and wide screen monitors.



Useful & Relevant Modules

CivicCMS is flexible and scalable so your site can grow as your needs grow without extra features and functionalities that are not as relevant.



Affordable Cost, Flexible Payments

We understand the fiscal challenges municipalities face on a daily basis, so CivicPlus offers payment options to meet your budgeting needs.



Security and Protection—Priority One!

Our Tier IV secure hosting facilities are monitored 24/7 and your website is backed up daily off-site. We deploy state-of-the-art hardware and software to prevent DDoS and hacking attacks to protect your investment.

Client Design Examples



North Miami Beach FL

<https://www.citynmb.com/>



Hialeah FL

<http://www.hialeahfl.gov/>



South Miami FL

<http://www.southmiamifl.gov/>

CIVICCMS®

Features & Functionality

Content Management Functionality

- Agenda Builder Module
- Schedule Publishing
- Web Forms Module
- Unpublish/Archive Content
- WYSIWYG Editor
- Dept/Board Specific News
- Persistent Navigation
- ADA Compliance
- Job Opportunities
- Schedule Expiration Dates
- Versioning
- Embed Video Player
- Online File Center
- Quick Links
- Protected Email Addresses
- Recyclopedia
- FAQs
- Audit Trail/History Log
- Content Previewing
- CAPTCHA Visitor Authentication
- Printer Friendly Pages
- Surveys & Polling
- Bids & RFPs
- Business Directory
- "Review-On" Dating
- Dynamic Breadcrumbs
- SSL Certificates

Communication Features

- Email Notifications (E-subscriber)
- Dynamic Site Map
- RSS Feeds
- Facebook & Twitter Integration
- Service Requests Forms
- Urgent Alert Banners
- Two-Way Blogging
- Private Comment Forms
- Rotating Bulletin Boards
- Staff Directory
- "Share this Page"

Administrative Functionality

- Intranet Options
- User Roles & Permission Levels
- Traffic Analysis
- Broken Links Reporting
- Domain Name Management
- Quality Assurance Reports
- Complete User History
- Board Membership Duties
- Menu Control

Design Features

- Responsive Design
- Rotating Mastheads
- Dynamic News Modules
- Urgent News Banners
- Upcoming Meetings Module
- Custom Subtitles
- Cascading Navigation
- Multiple Navigation Schemes

Graphic & Image Functionality

- Media Library
- Image Editor
- Photo Gallery
- Slide Shows
- Captioning/ALT Text
- Rotating Department Images
- Image Administration
- Rotating Bulletin Boards

Typical Project Timeline

Design creation, accessibility, usability guidance, content optimization, training - CivicPlus delivers all of this and more during the development of your new CivicCMS website. Your exact project timeline can vary based on determined project scope, project enhancements purchased, your availability for meeting coordination, action item return and completion, approval dates kept, and other factors. Based on our experience, the estimated timeline for the successful completion of your CivicCMS project is approximately 12-15 weeks.

Implementation Phase	Timeframe	Deliverables
Phase 1 Strategy Sessions & Discovery	1 Week	- Define Core Objectives - Needs Assessment
Phase 2 Design & Architecture	3-4 Weeks	- Design Meeting with Client Website Committee - Homepage Options & Layout - Subpage Design and Layout - Finalize Design (once you are completely satisfied)
Phase 3 Site Implementation	2-3 Weeks	- Identify Global and Cascading Navigation (and related links) - Implement Design within CivicCMS
Phase 4 Content Development	4-5 Weeks	Migrate Agreed Existing Content
Phase 5 Training & Education	1 Week	- Sessions for Content Editors and Site Administrators - Group and Individual Sessions
Phase 6 Deployment & Go-Live	1 Week	- Final Quality Check of Website - Install and Activate Selected Modules - DNS & SEO Activities

Estimated Year 1 Investment

CivicCMS Website Package

Pembroke Park FL

All quotes are priced per project and presented in US dollars. Pricing is valid for 60 days from July 8th, 2019

Graphic Design

- Custom Design; Fully Responsive Format (Smart Phones, Tablets)
- UNLIMITED amount of revisions until final approval

Content Development

- ALL pages of content development and migration

Staff Training

- Online Training, 5 training sessions up to 4 hours each.
- Full Access to Library of Videos/Documentation

Supplemental Modules at No Cost

- Bids/RFPs
- Intranet
- Agenda Manager
- Popular Pages
- Recyclopedia
- Business Directory

- Website Development: \$11,200
- Annual Fees: \$4,500
- Annual AudioEye Subscription \$3,500

Year One Investment: \$19,200

Secure Hosting

- SSL Certificates
- Tier 4 Data Center
- Nightly Offsite Backups
- Intrusion Detection, DDoS Mitigation

Ongoing Customer Support

- Unlimited Live Support for Up to **15** Users
- Unlimited Number of Content Editors
- Free Monthly Webinars
- 24/7 Technical Support

CivicCMS Application

- Annual CMS Usage License
- Periodic Module Upgrades
- Full Maintenance & Service Patches

Also Includes

- Apache Solr Search Appliance
- Google Analytics
- E-Subscriber Mail Lists
- Social Media Integration
- Web Forms Builder
- No Storage Limit on Future Pages & Files

CIVICCMS®

Year 2 and Beyond - Annual Services

Pembroke Park FL

Each year of your contract, you'll receive system enhancements, maintenance, optimization, and have full access to our support staff so your site stays up-to-date with our latest features and functionality. (Annual Hosting/Maintenance Services are subject to a cumulative annual 5% technology fee increase beginning Year 3 and beyond)

- Secure Hosting and Security Services
- Software maintenance including service patches and system enhancements
- 24/7 technical support and access to the Online Help Center
- Unlimited Live Customer Support for up to **15** Designated Users
- Account Management Team for ongoing support and web environment evolution
- **Ongoing redesign after 4 years of services at no additional cost**
- AudioEye Annual Subscription

\$8,000 per year

3-Year Payment Plan:

Year 1: \$11,733
Year 2: \$11,733
Year 3: \$11,733
Year 4: \$8,000 plus 5% technology increase

Accessibility

ADA Section 508 Compliance

We provide highly compliant sites based on WCAG 2.0 AA guidelines. Our focus is to provide a high degree of compliance to maximize accessibility for all users while providing freedom to create a visually rich and appealing site.

Our approach for each website includes the following steps:

- We will deliver you a site that is free of all “Errors” as defined by the standard for industry accessibility checking: <https://wave.webaim.org/>
- Whenever possible we will use text-based fonts to replace graphics for design elements such as icons, links, and buttons.
- Our designs will focus on color schemes that will satisfy required color contrast requirements.
- Our CMS has been built to require “Alt Tags” whenever images are uploaded.
- Our trainers will use CivicPlus best practices to teach your staff to keep your content and design elements accessible and up-to-date with the latest ADA/WCAG standards.
- PDFs need to be saved in an accessible format. While the responsibility for this lies with our clients, we will provide instructions to your staff for the best way to accomplish this.
- Our product team closely follows changes in regulations and updates our best practices as well as provides regular updates to clients via our CivicPlus website, webinars, and other publications.
- Ongoing Scans – we think it is a best practice to occasionally scan your site to check ongoing compliance. Our customer support team will show you how to scan your site or will run periodic scans upon request.

AudioEye Partnership

CivicPlus also partners with AudioEye to provide a suite of accessibility tools and services at a discounted rate to our clients. Audio Eye provides this online application to increase website accessibility and help maintain ADA compliance; this includes automated and manual website fixes, a voice reader, text magnification, and the industry’s only Certificate of Compliance. More information and a demo are available upon request.

Optional Services

CivicClerk Agenda Management System

The fastest, most intuitive way to streamline complex paper-based processes. Automate agenda management, meeting minutes management, and the sharing of meeting content with board members, staff, and your citizens.

CivicReady Mass Notification System

Whether communicating routine or emergency news, we allow you to alert recipients with actionable information within seconds, using a single interface—saving you time, while amplifying the reach of your time-sensitive message. Quickly create and distribute news and information whether it's in response to a local crisis, or simply a routine alert or internal communication to staff.

CivicRec Recreation Management

Whether the public is using the recreation registration software to sign up for programs, rent facilities, or find volunteer opportunities, you can be confident that your parks and recreation department is offering an intuitive citizen self-service solution. Our all-in-one solution also includes team and league memberships, point-of-sale capabilities, even event ticket generation.

CivicHR Employee Management Software

The easiest-to-use local government human resource management solution. Our cloud-based software integrates and organizes data, automates job postings, collects applications, simplifies employee onboarding, and manages performance.

CP Connect Citizen Request Management

Receive and respond to all citizen requests, inquiries, and comments from a single hub. CP Connect™ allows you to convert citizen requests into service requests while benefitting from automated follow-ups and giving citizens the transparency they expect.

Civic Media Live & On-Demand Streaming

CivicMedia provides our clients with the capability to easily live stream any board or committee meeting. Each meeting can also be archived online for quick on-demand access.

AxisGIS Online Mapping

AxisGIS is a dynamic online mapping application that lets users query, browse, report and visualize location-based content from anywhere, anytime. Ideal for assessment data, abutters lists, flood zones, private parcel data, public works mapping, and much more.

Optional Department Subsites

We also offer the option of creating “sub-sites” that require their own identity. Each subsite can have their own graphics, colors, layout and navigational structure, and can utilize its own website address (URL). Besides enjoying the benefits of our CMS, there is significant savings in both upfront development and ongoing costs versus a stand-alone website. Some examples are shown here.

Economic Development



<https://edc.town.westborough.ma.us/>

Police



<https://www.townofmilton.org/police>

Libraries



<https://www.greenfield-nh.gov/stephenson-memorial-library>

Fire



<https://www.oobmaine.com/fire-department>

Recreation



<https://www.fairviewtownship.com/parks-and-recreation>

Emergency Management



<https://www.stoughton.org/emergency-management>

CIVICCMS®



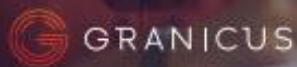
Empowering Modern Digital Government

Pembroke Park, FL

Website Design, Development & Hosting Proposal

Dan Oldehoff
Regional Account Specialist
720.770.5598
Dan.Oldehoff@Granicus.com

Granicus
1999 Broadway Suite 3600
Denver, CO 80202
www.granicus.com



Granicus govAccess

A GOVERNMENT WEBSITE TO BETTER SERVE YOUR CITIZENS

Most people come to a government website with one goal – to complete a task – yet most government websites fail to deliver. With Granicus govAccess, user-friendly design, powerful content, accessibility, and secure transactions have never been easier.

DATA-DRIVEN, CUSTOM DESIGN

All govAccess projects start with research into how your website visitors want to engage with you and what services and information is most important to them. This research informs the design, content structure and development of your website – the result: extreme usability whether on desktop or mobile.

SIMPLE, YET DYNAMIC GOVERNMENT CMS

govAccess is a content management system (CMS) that was purpose built for government, allowing your staff to easily create content that informs, engages and serves their communities. Our CMS makes it easy to manage mobile experiences, bring more services online, share content through popular social media channels, create custom interior pages, and more- all while ensuring consistency and control.

ENTERPRISE-CLASS HOSTING + SUPPORT

From our state-of-the-art hosting infrastructure with greater than 99.9% uptime, to a team of certified government experts and tech gurus, the govAccess team relentlessly focuses on client satisfaction. Continuous optimization, regular health checks that include research-based recommendations, and 24x7 support deliver guaranteed success.



Heatmaps help us understand where eyes and clicks are going on your site.



Basing our redesign on science, rather than emotion, helped to keep everyone on the same page as we worked through the process of transforming our web presence from a mere website to a customer service portal.

Kevin Tunell
Communications Director,
Yuma County, AZ

Everything a Government CMS Requires to Succeed

Granicus has served government clients for more than 20 years, developing our CMS to meet the unique needs of these agencies. Decentralized authorship across many different departments leads to ranges in skill levels and requirements around approvals. Our government CMS solution delivers everything you need and more.

Embedded Training & Support

- Quick links (button designer)
- Inline (live) editing
- Live chat support
- LMS curriculum & help articles
- Tool tips and instructional text
- Video training materials
- WYSIWYG or HTML editing
- Wizard interfaces
- Custom dashboards
- Custom quick links
- "My Favorite" pages
- User account settings

Webmaster Tools

- Mega menu designer
- Mobile editor (Mobile Designer)
- Custom Content
- Custom Fields
- Google Analytics dashboard blocks
- Page layout designer

Integrations

- Active Directory LDAP*
- Active Directory Federation Services*
- Granicus "Agenda Management"
- Granicus "Communications Cloud"
- Import / export functionality
- Laserfiche
- Maps (multiple)
- Open APIs and custom programming
- PageFreezer
- Payment Gateways (multiple)
- Siteimprove

(ask for other integration examples)

*May incur additional charges

Digital Asset Management

- Image Library (centralized)
- Image rotation and cropping
- Image Meta Tagging
- Document Central (centralized)
- Document meta tagging
- "In-Use" logic
- Analytics and reporting

Administrative Management

- Approval Cycle and workflows
- Audit trail history
- CAPTCHA security
- Two-factor authentication
- Centralized Subsite Management
- Content permissions and security roles
- Content Review
- Content Scheduling
- Content Versioning (CMS Archives)
- Emergency alert banner
- External Archives (via PageFreezer)
- Extranet (Password protected content)
- Awaiting Approval Reports
- Expiring Content Reports
- "My Tasks" management
- Page template controls
- Accessibility (WCAG 2.1 / ADA) tools

Reports & Analytics

- Administrative analytics
- Asset inventory report
- Broken link reporting
- Dashboard blocks
- Edited content reporting
- Expiring & expired content reports
- Global site analytics
- Page performance analytics

Tools to Deliver a Superior Digital Customer Experience

Citizen expectations are rising, and you are expected to do more with less. Our government CMS provides an easy-to-use system with all the functionality necessary to better inform, serve, engage, and personalize the experience for your community.

Information-based

- Calendar Event & Registrations
- Business (Resources) Directory
- Facility directory & reservations
- Frequently asked questions (FAQs)
- Meetings management
- News stories
- Photo gallery (albums)
- Site search (Granicus Search)
- Site search (Google CSE)
- Site search (Cludo)
- Site search (Swifttype)
- Staff directory

Service-oriented

- Digital signatures (legally binding)*
- Form builder
- Form calculations
- Form conditional logic (If-this-then-that)
- Form email notifications
- Form finder
- Form template library
- Form security settings
- Online payments
- RFP, RFQ, Bid management
- Service requests (CRM / 311)
- Service directory
- Service finder*

Engagement-related

- Activity registration
- Audio & Video Embed
- Blogging*
- Community topics*
- Email campaigns
- Event Registration
- Emergency alert banner
- eNotifications
- Facility Reservations
- Job post and application manager
- LinkedIn, Nextdoor, and Instagram
- Online Polls
- RSS feeds
- SMS (500 subscribers)
- Surveys
- Social media share links
- Social media management
- Streaming Video
- YouTube or Vimeo channels

Personalization

- Resident dashboard (My Dashboard)
- Email and SMS subscriptions
- Email and SMS digests
- Geo Finder*
- Service request alerts
- Specialty homepages

Expecting something else? Chances are we have it.

(reach out with questions)

*May incur additional charges

The govAccess Content Management System

Our enterprise content management system, Granicus govAccess, delivers a superior citizen-centric experience.

Our council of 200+ members provides feedback on user testing, passing along the critical information we need to align our innovation to customer needs.

- **Easy Authoring & Administrative Control** – Lock down user permissions while providing drag-and-drop simplicity.
- **Create Once, Publish Everywhere** – Reduce duplicate entries and save time by sending to multiple channels.
- **Intelligent Site Search** – Locate content quickly and easily with built-in advanced search capabilities.
- **Mobile Management** – Analyze mobile traffic before customizing the display on different screen sizes.
- **Digital Service Delivery** – Move more services online and go completely paperless to drive down costs.
- **Open Government** – Share transparent data and visualize performance metrics across agency departments.
- **Accessible Technology** – Follow ADA/WCAG 2.1 guidelines to avoid potential lawsuits.
- **Interior Page Design** – Optimize the complete end-to-end customer journey with flexible designs and technology.
- **Continuous Innovation** – Enjoy monthly release updates and help shape the product by joining our customer council, Labs, for prototypes, beta access and more.

Granicus technology serves more than 4,000 agencies across United States, Canada, and United Kingdom.

If you desire something not listed, then go ahead and connect with us; we are happy to answer any questions.



200 + Council Members



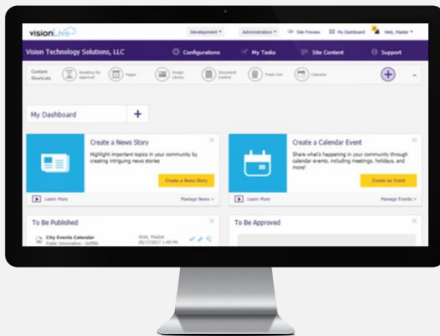
"I love working with Granicus because the CMS always evolves to meet the changing dynamics of local government. They never settle and always strive to deliver the best technology in the market."

Anthony Wilson,
Public Information Officer
City of San Angelo, Texas



Did you know?

60% of CMS users login less than twice per month.



With Granicus govAccess, the casual user can easily update the website with fresh content and visuals, while the power user can monitor, manage, analyze and optimize the website over time.

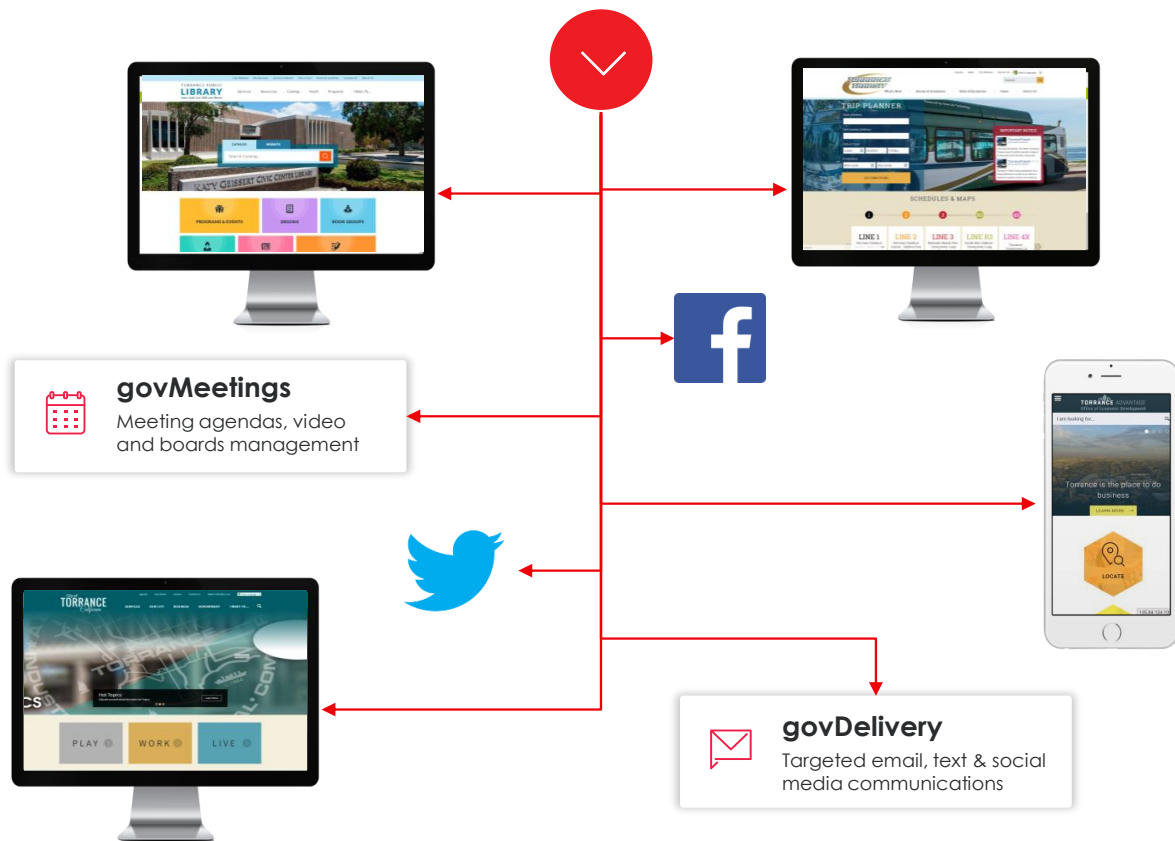
Easy Authoring and Administrative Control

At Granicus, we understand the complexities of managing the many departments and content editors contributing to your website. To give you time back in your day, we have simplified the experience for the casual user, while offering governance and administrative tools to ensure a consistent experience for website visitors.

Granicus govAccess is a CMS built for government. With our solution you will have everything you need to manage content, including, but not limited to:

- **Live Chat & Embedded Training** – Connect with our technical support team or teach yourself with self-service curriculums and training videos.
- **Wizard Interface** – Walk through a guided content creation process with helpful tips along the way in a single, intuitive workflow.
- **Drag-and-drop Simplicity** – Add content or customize your experience within seconds by configuring settings or leveraging inline editing mode.
- **Personal Dashboards** – Tailor your workspace with dashboard blocks including content quick-adds, content approvals, reporting, analytics and more.
- **Social Media Management** – Promote new content through multiple social accounts, customize and preview posts, and schedule a social campaign with a cadence of publish dates across channels.
- **Multi-channel Publishing** – Promote custom content directly to Facebook, Twitter, email messages, and the website with a single click of a button.
- **Subsite Management** – Consolidate sites into one single CMS instance to share user permissions, leverage common assets, and improve content transparency.

Create Once, Publish Everywhere (COPE)



INCLUDED FEATURES:

Email by govDelivery – Tap into the Granicus Network and benefit from the largest email delivery infrastructure for industry-leading delivery speed and success rates; all built specifically for government.

Multi-site Management – Consolidate fragmented website experiences across your organization to decrease technical costs and empower users to collaborate with each other while using the same system.

Facebook & Twitter Integration – Enjoy full control over writing and scheduling social media campaigns and preview the exact the design from the native platform before ever clicking publish.

APIs and Web Services – Extend the core content management system by leveraging a full suite of available APIs and other extensions.

Permissions & Security Roles – Lock down the publishing capabilities across each of the various channels with a common understanding that authors only have as much access as you assign.

OPTIONAL PROJECT RECOMMENDATIONS

Subsites to meet your unique audience needs

Are you looking to better convert or engage visitors from a heavily visited webpage, capture more revenue or just stand out. Whatever your goals, Granicus can help. We have a variety of subsite packages ranging from simple department-specific color changes to a completely unique design.

To accommodate your needs, Granicus offers three subsite packages:

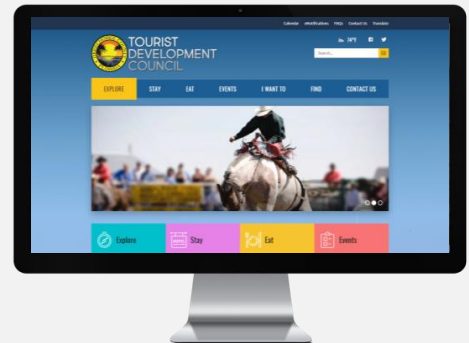
- **Branded Subsite** – This package allows a department to customize their pages with a unique color scheme and branding while still utilizing the framework of the main website. The consistency of the page layout and menus makes navigating the site intuitive, while still allowing for a distinct look and feel.
- **Independent Subsite** – Looking for a completely different look and independence from the parent website? This package offers custom design, the ability to set up separate top-level navigation and a unique URL. You will also have the option to leverage available departmental functionality and plugins. These design changes allow the department or division to truly differentiate itself.
- **Specialty Subsite** – This package is intended to serve the needs of larger and often revenue-generating departments that have either maintained their own separate website in the past, or would like to develop one as part of this project. Any department that purchases this package will receive comprehensive services, including one-on-one consultation to define unique goals, analyze audience behavior and demographics, and ultimately create a structure, navigation and site design that serves the unique audience of the department.



EXAMPLE OFFERINGS

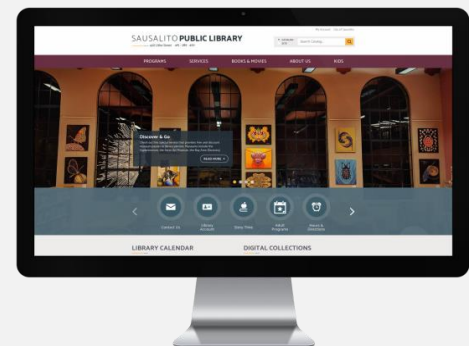
Branded Subsite

www.co.okeechobee.fl.us/i-want-to/explore
Main Site - www.co.okeechobee.fl.us



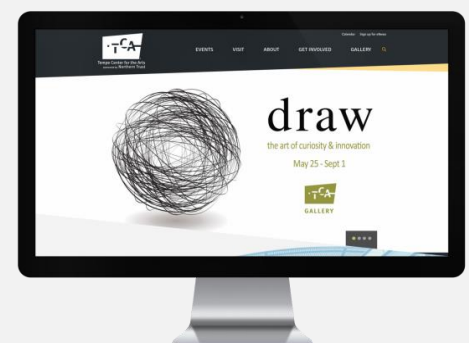
Independent Subsite

www.sausalito.org
Main Site - www.sausalito.gov



Specialty Subsite

www.tempecenterforthearts.com
Main Site - <https://www.tempe.gov/>

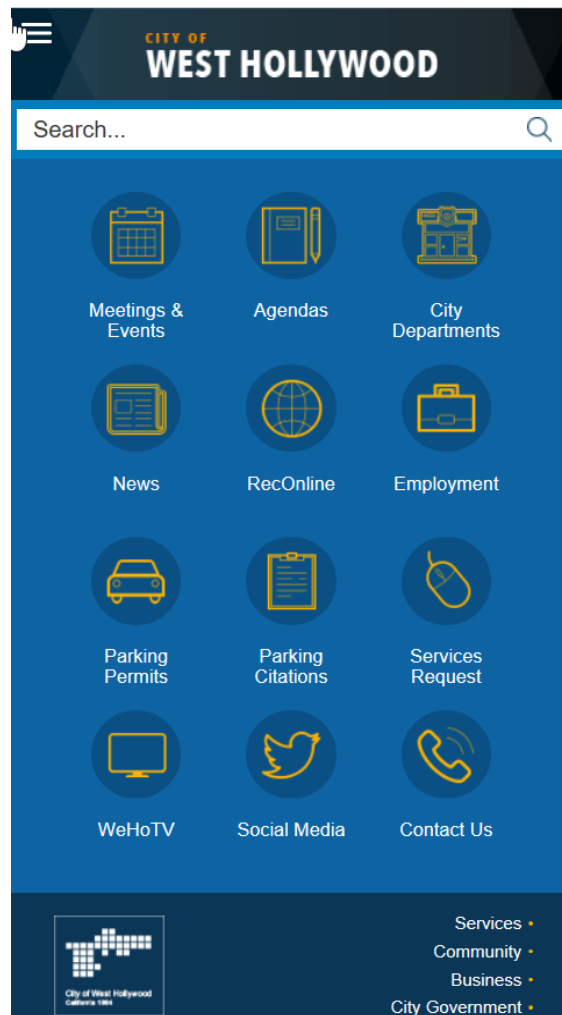


Custom Mobile Homepage

Included Feature

Custom Mobile Homepage

- Our design team will create a new background for the mobile homepage.
- The mobile homepage will consist of an upper and lower section which will be quick launching links and will be programmed to easily be modified through a new Custom Content section; users will have the ability to modify, add, and remove any buttons as well as manage the URLs of each individual icon/button.
- The upper section will have iOS like icons in 4x4 layouts where we will design the initial sixteen icons.
- Icon and button titles to be determined based on consultation with your staff.
- Scrolling will be vertical, not horizontal.
- Content is all driven from the CMS, still one point of content creation for both desktop and mobile view



Customer Experience Features

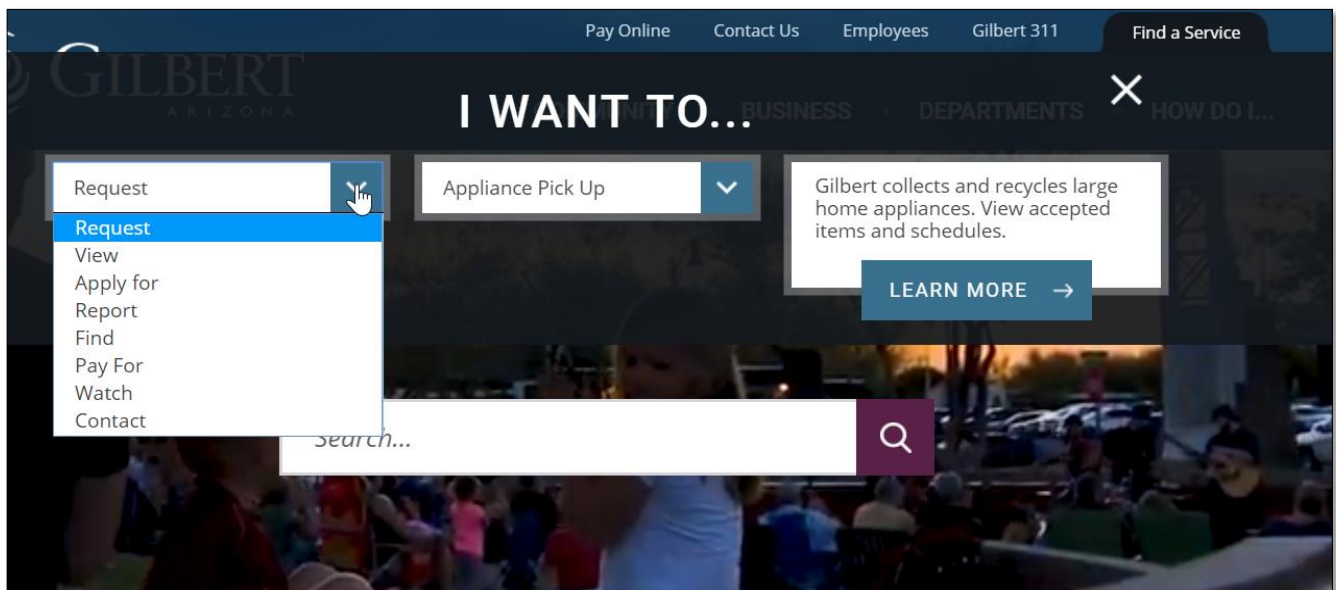
Choice of various "Service Finders" include:

Dynamic Filter – Organize services by department, category, or most frequency; support search functions as well. This option works great for larger organizations.

Dynamic Filter w/Overlay – Ensure services are easily findable from any page. This style exists as part of your main navigation so services are never more than one-click away.

"I Want to ..." – Organize services in plain language and guide your site visitors step-by-step through the relevant service discovery process. This option works great for smaller organizations with fewer online services.

"I Want to ..." w/Overlay - Ensure services are easily findable from any page. This style exists as part of your main navigation so services are never more than one-click away.



Custom Emergency Homepage

Included Feature

Custom Emergency Homepage

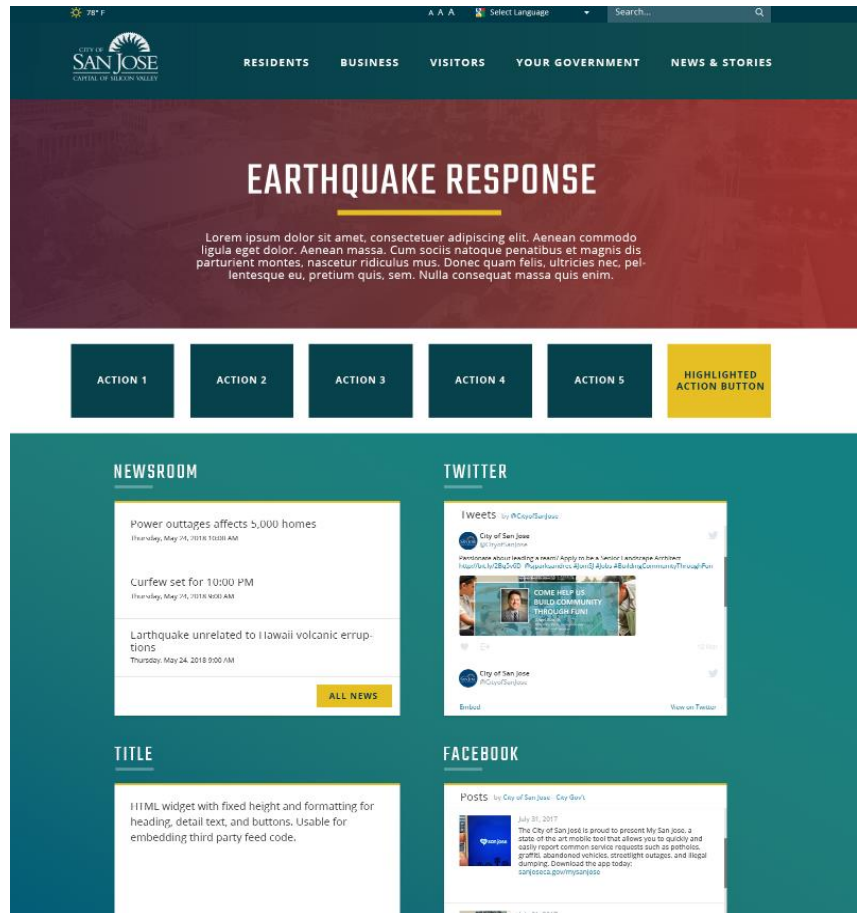
- Our design team will create a custom page for different use cases that you can post in replacement of the main homepage.

- This allows for posting links, important phone numbers, critical social media feeds

- Swap pages out with the click of a button

Common Pages created are:

- Emergency Homepages
- Elections Homepages
- Special Events (Fair, Parade, or other community event)



UserWay Accessibility Integration

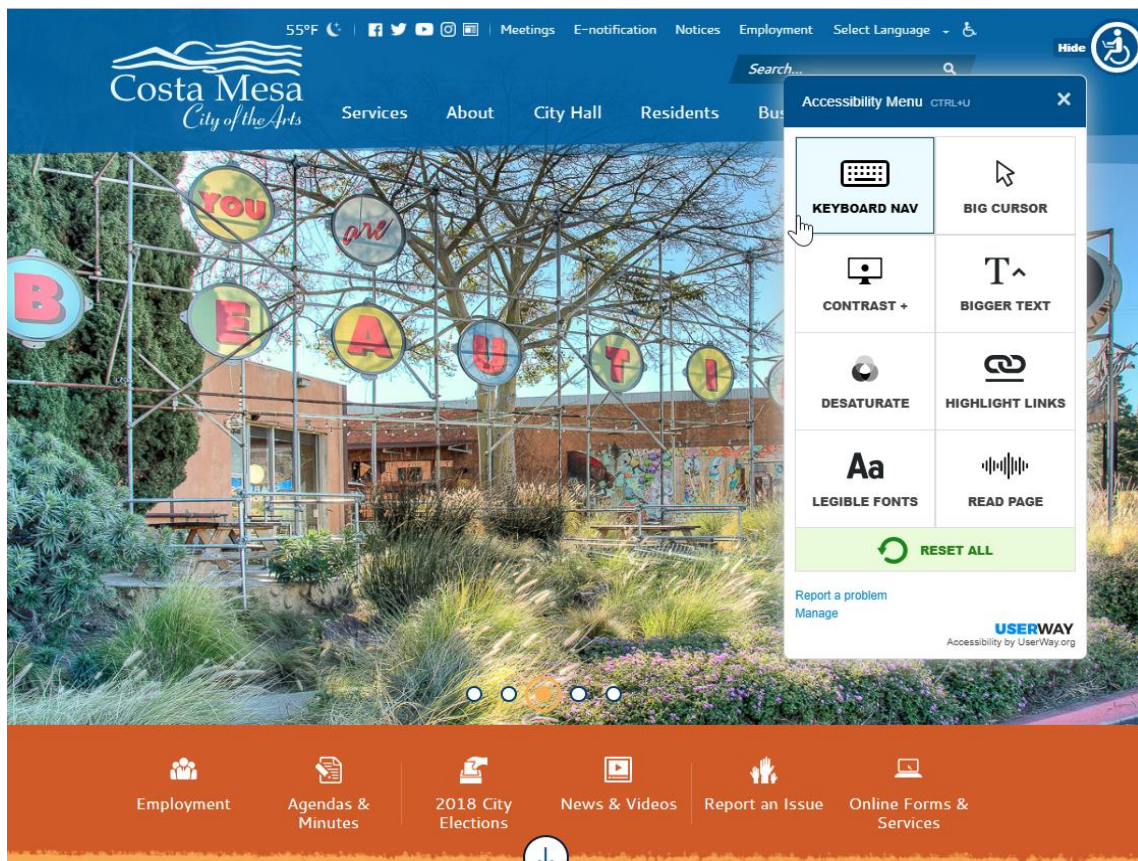
Included Feature

UserWay Integration

UserWay is a pioneer in innovative website accessibility technologies

UserWay provides helpful accessibility plugins that work without refactoring your website's existing code and will increase compliance with WCAG 2.0 , ATAG 2.0 , ADA , & Section 508 requirements.

[Costa Mesa, CA](https://www.ci.costa-mesa.ca.us/) uses this technology on their website



Federal-grade Hosting & Security Within Budget

Granicus serves some of the most secure agencies, such as the Department of Homeland Security, Department of Defense, and Veterans Affairs, as well as cities, counties, and states. These agencies all share a #1 priority - the security of citizen and government data.

We have successfully completed several Certifications and Accreditations (as seen right). Granicus is one of only a few government technology vendors authorized by FedRAMP.

We are also one of a handful of elite organizations that are ISO27001 certified, and have been awarded the United Kingdom's G-Cloud IL2 accreditation.

Our data centers adhere to top certification requirements and assure that your data and citizen data is safe and kept private.

- **Encryption** – At rest encryption of all data, always
- **Security Scanning** – Weekly automated scanning at the application, host, and network level by a dedicated team of security experts
- **Physical Security** – Facility protected by five concentric security rings and constant monitoring of common and restricted areas
- **Archiving** – High performant Cache and SSD storage for archiving of video and other large files
- **Virtualized Servers** – Facilitates minimal downtime for application improvements and superior failover protection

(technical specifications available upon request)



CERTS & ACCREDITATIONS



EXAMPLE CLIENTS

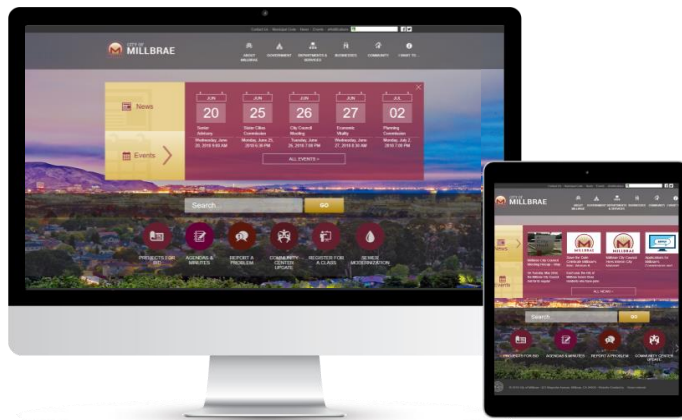


PROJECT EXPERIENCE

City of Millbrae, CA

Population: 21,000
www.ci.Millbrae.ca.us

Launch: 2016



Because of its proximity to San Francisco and Silicon Valley, the **City of Millbrae** is a desirable home for young professionals and families in the area. The city underwent a complete overhaul of its website in order to make it a more interactive source of information to appeal to it's tech-savvy community.

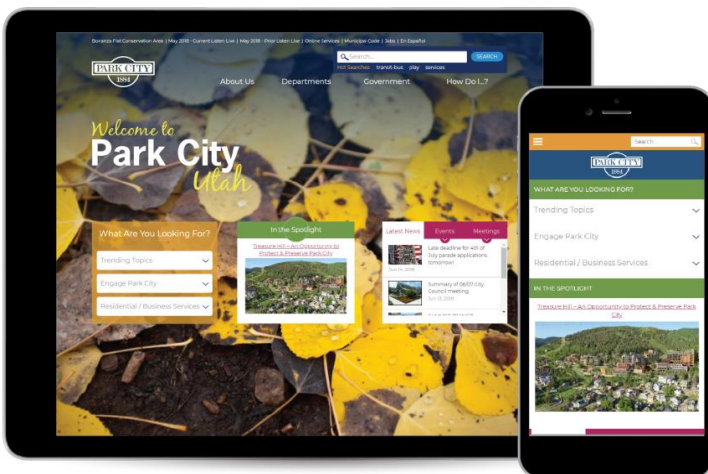
The new site features:

- **Prominent search** allowing users to search for exactly what they are looking for quickly
- **Unique news and event widget** that is prominently featured in the main banner connecting users to topical content quickly
- **A single-screen desktop view** with several navigational paths including popular services, an "I want to..." menu and more

City of Park City, UT

Population: 9,000
www.parkcity.org

Launch: 2015



World-renowned as a skiers' paradise, Olympic venue and home of the Sundance Film Festival, **Park City, UT** boasts many natural and cultural attractions. When considering their redesign, Park City wanted to modernize their design to showcase their community's year-round beauty, while still making it easy to find important information.

The new site features:

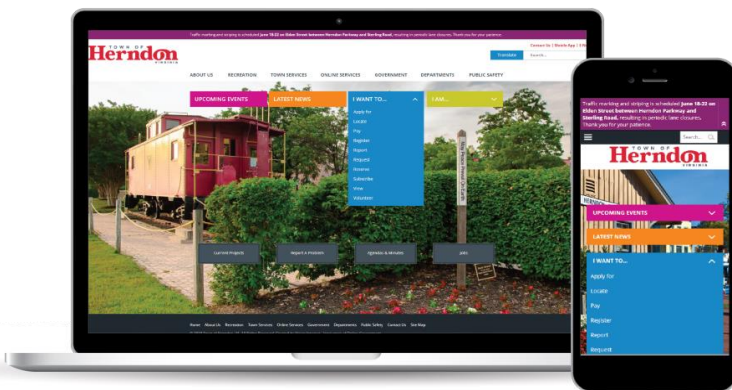
- **A single-screen desktop view** that gives users all the information they need without having to scroll
- **A service finder**, allowing users to access trending topics and popular resident and business services
- **News, Meetings and Events** widget, providing visitors with up-to-date community information

PROJECT EXPERIENCE

Town of Herndon, VA

Population: 23,000
www.herndon-va.gov

Launch: 2016



Described as a "Next Generation Small Town" in the DC Metropolitan area, the **Town of Herndon** is home to 23,000 residents. While there were several goals for the website redesign project, ensuring the creation of a design that reflected the community as focused, open and caring was a top priority.

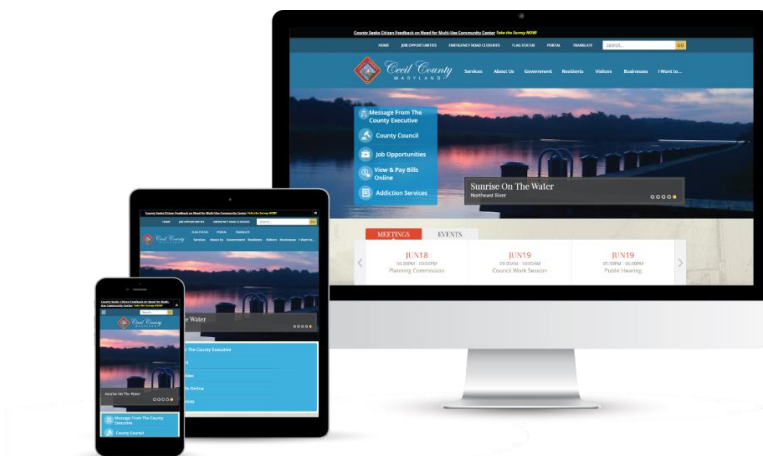
The new site features:

- **Large, colorful navigation menus** that guide visitors to the site's top content
- **Action-oriented menus** (I Want To... and I Am...) help to make key information easy to find
- **Large homepage background** that depicts the community's unique brand

Cecil County, MD

Population: 101,000
www.ccgov.org

Launch: 2016



Cecil County is located on the Upper Chesapeake Bay, midway between Philadelphia and Baltimore, and features charming small towns, parks, antique shops, restaurants and inns. Cecil County's old website was disorganized and didn't show off the area's attractions.

The new site features:

- **Easily to access navigational menus** to popular services and information right on the image collage
- **Meeting and event widget** so residents can easily navigate to the latest city activities
- **Prominent homepage collage**, featuring the county's charming small towns, parks, shops and restaurants

govAccess Project Team

An essential component of Granicus' qualification for this project is our team. Granicus enjoys the contributions of long-term, dedicated staff who guide the development of each and every project. Their expertise will ensure the success of your website development.



Trevor Wolter, Project Implementation Manager

Trevor's technical expertise coupled with extensive experience as a project manager enables him to guide the development of each website Granicus produces. He oversees our staff of project managers and implementation processes, creates necessary documentation and provides support to your Project Manager during the development.

Year of Experience: 11

Joined Granicus Team: 2005

Reference Projects:

- Weston, FL (www.westonfl.org)
- Colleyville, TX (www.colleyville.com)
- Tempe, AZ (www.tempe.gov)



Uriz Goldman, User Experience (UX) Manager

Since joining Granicus in 2005, Uriz has guided the development of hundreds of local government websites. As a Certified User Experience Consultant, he is passionate about creating more intuitive customer experiences for our clients and will oversee the comprehensive User Experience Analysis for your website.

Years of Experience: 18

Joined Granicus Team: 2005

Education:

- Bachelor of Science, Management Information Systems
- NN/g UX Certified

Reference Projects:

- Sandy, UT (www.sandy.utah.gov)
- Augusta County, VA (www.co.augusta.va.us)
- Wilmington, NC (www.wilmingtonnc.gov)



Natalia Cudlip, Art Director

Natalia's eye for detail and creativity have resulted in some of Granicus' most stunning website designs since she joined Granicus in 2007. As our Art Director, she leads our team of designers to help uncover what makes your community unique and collaborate with the team to bring it to life with a beautiful, custom design.

Years of Experience: 14

Joined Granicus Team: 2007

Education:

- Bachelor of Arts, Computer Animation
- Web Graphic Design Certification

Reference Projects:

- Breckenridge, CO (www.townofbreckenridge.com)
- Orange County Sanitation District, CA (www.ocsd.com)
- Williamsburg, VA (www.williamsburgva.gov)



Brian Pope, Technical Trainer

Brian is an experienced educator who leads technical training on our content management system. He will equip you to get the most out of Granicus govAccess, both through the initial training included in your project and on-going live training webinars.

Years of Experience: 7

Joined Granicus Team: 2016

Education:

- Bachelor of Arts, Education and Spanish



Robert Schnelle, Client Success Manager

Robert knows Granicus govAccess inside and out and has a passion for serving customers. He will work with you once your website launches to ensure you're getting the most out of your relationship with Granicus, by monitoring the site's performance, consulting with you about new features and services and providing feedback during your Site Health Check.

Years of Experience: 20

Joined Granicus Team: 2014

Education:

- Network+ and CCNA Certified



WEBSITE DESIGN + IMPLEMENTATION – INNOVATOR

- ✓ UX consultation including
 - Heatmap analysis, web analytics, internal stakeholder survey
 - Website analytics report
- ✓ Customized homepage wireframe
- ✓ Fully responsive design
- ✓ Custom Mobile Homepage or Standard Mobile Responsive Homepage
- ✓ Video Background or Standard Rotating Image carousel (switchable at any time)
- ✓ One (1) specialty alternate homepage - choose from our library including emergencies, election night, special events
- ✓ One (1) customer experience feature - choose from our library including service finder, geo finder, data visualization banner
- ✓ Website Programming + CMS Implementation
- ✓ Migrate up to 200 webpages
- ✓ Five (5) forms converted into the new CMS
- ✓ One (1) day of remote Web-based Training (typically used for "Writing for the Web" Training, Accessibility Training, and CMS Training).



KEY CMS FEATURES

- ✓ Ongoing software updates (quarterly)
- ✓ Role-based dashboard for easy content updates, approvals + ability to lock down user permissions
- ✓ Mobile management to analyze mobile traffic and customize display on mobile device
- ✓ Interior page builder with drag-and-drop page building, 100+ widgets, save and reuse layouts + more
- ✓ Social media management with ability to schedule + preview posts to multiple social media accounts
- ✓ Form and survey builder with ready-to-use templates for the most common use cases, conditional logic, payment processing, and legally binding digital signatures
- ✓ Flexible search with the ability to define search synonyms, promote page + more
- ✓ Universal API + a vast number of commonly used apps integrated out-of-the-box



SUPPORT + MAINTENANCE

- ✓ 24/7 support
- ✓ Online help, including an extensive library of on-demand training videos
- ✓ Hosting infrastructure with 99.9% uptime
- ✓ Disaster recovery w/ 90 min failover (RTO), data replication every 15 mins (RPO), failover testing every 2 wks.
- ✓ Enterprise grade DDoS mitigation
- ✓ Industry leading data security (advanced threat detection and penetration)

Proposed Investment

All quotes are priced per project and presented in US dollars. Pricing is valid for 60 days from August 27, 2019.

YEAR 1 INVESTMENT

govAccess

Website Design and Implementation – Innovator

\$15,000

Year 1
investment

Website Research, Design + Development

- UX consultation
 - Site analytics report
 - Heatmap analysis
 - Internal stakeholder survey
- Customized homepage wireframe
- Fully responsive design
- Custom Mobile Homepage or Standard Mobile Responsive Homepage
- Video Background or Standard Rotating Image carousel (switchable at any time)
- One (1) specialty alternate homepage - Choose from our library including emergencies, election night, special events
- One (1) customer experience feature – Choose from library including service finder or data visualization banner
- Programming/CMS implementation

Professional Consulting Services + Training

- Migrate up to 200 webpages
- Five (5) forms converted into the new CMS
- One (1) day of web-based training

Optional Additions

- Two Additional Days of Web-based Training
- Laserfiche Search Integration

\$2500

\$1350

Proposed Investment

All quotes are priced per project and presented in US dollars. Pricing is valid for 60 days from August 27, 2019.

ANNUAL REOCCURRING

govAccess

Maintenance, Hosting, & Licensing Fee**

\$4,000

Annual
reoccurring*

- Ongoing Software Updates
- Unlimited Technical Support (6 am – 10 pm PT, Monday – Friday)
- Training Webinars and On-Demand Video Library
- Best Practice Webinars and Resources
- Annual health check with research-based recommendations for website optimization
- Hosting with 99.9% uptime
- DDoS Mitigation
- Disaster Recovery with 90 min failover (RTO) and 15 min data replication (RPO)
- Data Security

Optional LaserFiche Search Integration

\$2,149

Annual
reoccurring*

ANNUAL PAYMENT PLAN

1st Year \$18,850

4th Year \$4,410

2nd Year \$4,000

5th Year \$4,630.50

3rd Year \$4,200

FREE

Guaranteed
Redesign***

Optional Payment Options Available: Granicus recognizes you have a budget to work within. To accommodate your preference we offer different payment options, including distributing costs differently over multiple budget years.

*Payment cycle begins at the start of year two (2) or at the launch date of the new website (whichever comes first) and is based on a standard 5 year contract term.

**Annual hosting, maintenance and software license are subject to a cumulative annual 5% technology fee beginning in the second year of reoccurring billing.

***Guaranteed basic redesign after your contract term, no additional out-of-pocket expense.

August 29, 2019

Town of Pembroke Park
3150 SW 52nd Ave.
Pembroke Park, FL 33023

Dear Website Selection Team:

Thank you for the opportunity to present the Town of Pembroke Park with our quote for website redesign, hosting, and support services. It is our goal to deliver a mobile-friendly website that is professional, easy-to-use, and easy-to-maintain.

We create your website using Drupal, an industry-leading content management system. Since Drupal is open source, your website is truly yours unlike those of many other government redesign companies that use their own proprietary software.

The cumulative cost for your project:

Under Payment Option A: (Up-front payment plan)

Year One – (One-time cost for the build) \$23,000 + (Hosting) - \$6,200 = **\$29,200**

Year Two – (Hosting Only) = **\$6,200**

Year Three – (Hosting Only) = **\$6,200**

Year Four – (Hosting Only) = **\$6,200**

Under Payment Option B: (Breaking out the cost of the build over a four-year period)

Year One – (One fourth of the build cost \$23,000) = \$5,750 + (Hosting) \$6,200 = total yr. 1 = **\$11,950**

Year Two - (One fourth of the build cost \$23,000) = \$5,750 + (Hosting) \$6,200 = total yr. 2 = **\$11,950**

Year Three - (One fourth of the build cost \$23,000) = \$5,750 + (Hosting) \$6,200 = total yr. 3 = **\$11,950**

Year Four - (One fourth of the build cost \$23,000) = \$5,750 + (Hosting) \$6,200 = total yr. 4 = **\$11,950**

We are thrilled at the opportunity to partner with Pembroke Park on such an important initiative.

Sincerely,



Gregg Huggins
Municode Web



Website Redesign, Hosting, and Support

Quote for Pembroke Park, Florida



Gregg Huggins

PO Box 2235 Tallahassee, FL 32316
850-692-7068 ghuggins@municode.com

LETTER OF INTEREST

August 29, 2019

Dear Website Selection Team:

Thank you for the opportunity to present our quote for website redesign, hosting, and support services. It is our goal to deliver a mobile-friendly website that is professional, easy-to-use, and easy-to-maintain.

Our team has developed a portfolio of online services that are tailored for local government agencies. We have worked with cities, towns, villages, counties and other local government agencies for over sixty-five years continually striving to make your job easier. When it comes to posting content on the web, our solution is simple and straight-forward.

Our websites make it easier for your community to find content by providing multiple navigation paths to each page. Our designs reinforce self-service to enable 24x7 online access to your organization's services.

We create your website using Drupal, an industry-leading content management system. Since Drupal is open-source, your website is truly yours unlike those of many other government redesign companies that use their own proprietary software.

We are thrilled at the opportunity to partner on such an important initiative.

Sincerely,



Brian Gilday
President, Website Division

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COMPANY PROFILE

History, Mission, and Team

With over 65 years of experience, Municode's mission is to connect public sector organizations with their communities. Our solutions promote transparency and efficiency - such as custom website design, meeting and agenda management, online payment portals, the legal codification process, and our robust suite of online legislative search tools.

Municode has been in business for over sixty-five years and partners with more than 4,500 government agencies across all fifty states. Municode is a privately-owned corporation and is financially sound with no debt. Our leadership focuses on improving Municode through investments in its people and its technology. Our culture is conducive to the longevity of our employees; Our clients can establish a long-term partnership with our experienced and stable workforce.

Municode is home to over 230 employees (most of whom enjoy a 10+ year tenure). Our

headquarters in Tallahassee, Florida includes four buildings totaling 56,000 square feet. Our West Coast office is in Portland, Oregon. We also have individual team members working in several states across the country.

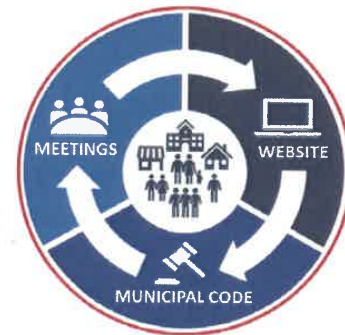


Our Vision: Simple, Seamless Integration

Our vision is to create seamless integration between our service offerings. The goal is to reduce staff workload, while at the same time, increasing the ability for municipalities to connect with their communities.

The following example integration points are either in place today or envisioned in our future strategic roadmap.

- Unified search across all platforms (website, meetings, online codes)
- Auto-publish agendas and minutes from the Meetings platform to the Website
- Ordinance auto-publishing from the Meetings platform to your online code, queued for supplementation, Code of ordinance cross-references to legislative voting history, minutes, and video/audio



Project Team

We have a highly-skilled team with a customer service focus.



Jarrod - Project Sponsorship / Project Management / Customer Service

Jarrod has a Bachelor of Science degree in Mathematics and Business Administration from the University of Oregon. Jarrod is the Director of Professional Services and leads all aspects of project development and customer support.



Dave - Project Management / User Experience

Dave has a Bachelor of Arts degree in Communications from California State University. In addition to project and design leadership, Dave will participate in various analytical, site configuration, content migration, and training activities.



Mary Joy – Project Management / User Experience

Mary Joy has that unique ability to put technical concepts into easy-to-understand terms with clients such as Dunkin Donuts, Gillette, Fidelity, and Osram Sylvania. A Bentley graduate with a Bachelor of Science in CIS, Mary Joy leads our customer support efforts and content migration.



Paul – Development / Systems Architecture / QA

Paul has been working on software systems for years and is a strong member of our team. We will turn to Paul for any custom development work that might be required. In addition, Paul has many years of experience in quality assurance testing, so he will be acting as Municode's lead tester for the engagement.



Drago - Graphic Design

Drago's work speaks for itself. He has the unique ability to capture the essence of your branding and communication requirements and transform them to stunning web designs.

REFERENCES AND DESIGN EXAMPLES

Custom Designs

There is a reason why we have loyal customers! It is because we have a great solution, we take care of our customers, and we are committed to working with you for the long haul. When you pick up the phone and call us, we answer! When you email, we respond quickly – usually within 30 minutes. When you need us, we will be there for you. **But don't take our word for it, ask our clients.**

Naples Florida - 2017

[Civic Plus replacement]

<https://www.naplesgov.com>

Population: 20,115

David Fralick, Communications Manager

239-213-1054, dfralick@naplesgov.com



AWARD WINNER! NAGW
Member's Choice Award – Best
Website in Nation for
Municipalities 40,000 and Under



Royal Palm Beach Florida

<https://www.royalpalmbeach.com/>

Population: 34,140

Marina Quintero, IS Manager

561-791-7078

mquintero@royalpalmbeach.com



Marathon Florida

<https://www.ci.marathon.fl.us/>

Population: 8,297

Diane Clavier, City Clerk

305-289-5020

clavierd@ci.marathon.fl.us



Winter Springs Florida

<https://www.winterspringsfl.org/>

Population: 33,282

Brooke Procell, Marketing Director
407-327-5985

bprocell@winterspringsfl.org



Marco Island Florida

<https://www.cityofmarcoisland.com/>

Population: 16,413

Jordan Turek, CIO, Director of IT
239-205-3434

jturek@cityofmarcoisland.com



Lake Clarke Shores Florida

<https://www.townoflcs.com/>

Population: 3,376

Zoie Burgess, Deputy Town Clerk

561-964-1515 ext.11

zburgess@lakeclarke.org



Plant City Florida

<https://www.plantcitygov.com/>

Population: 34,721

Kent Andrel, IT Director

813-659-4200 x4288

kandrel@plantcitygov.com



Fort Walton Beach Florida

<https://www.fwb.org/>

Population: 19,507

Stephanie Oldnettle, HR Generalist

850-833-9507

soldnettle@fwb.org



GovTech
100

GovTech Top 100 Innovators in
2016, 2017 & 2018

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municode
CONNECTING YOU & YOUR COMMUNITY

Specialty Sub-Site Graphic Designs

We also offer the option of having graphic designs for sub-sites that require specialized branding. We call these 'specialty sub-sites'. We leverage your main CMS and database, which allows us to offer these sub-sites with the same functionality as your main site yet with a completely different look and feel.

Economic Development

www.choosewoodstock.com

<https://addisontexas.net/econ-dev>

<https://www.burnet512.com/ed>



Parks & Recreation

www.cprdnewberg.org

<https://www.wilsonvilleparksandrec.com/parksrec>

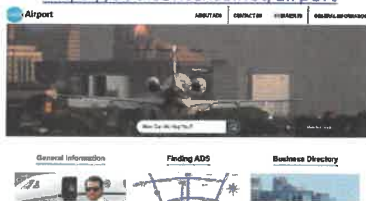
<https://www.brookhavenga.gov/pgc>



Airports

<https://www.cityofprineville.com/airport>

<https://addisontexas.net/airport>



Libraries

www.woodstockpubliclibrary.org

<https://www.hendersoncountync.gov/library>

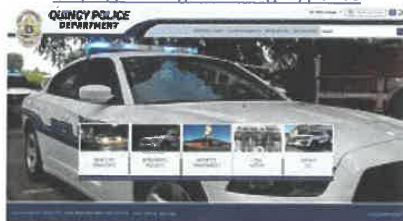


Police and Fire

www.quincypd.org

<https://addisontexas.net/police>

<https://www.griffith.in.gov/police>



Event Centers / Cultural Centers

<https://addisontexas.net/actc>

www.woodstockoperahouse.com

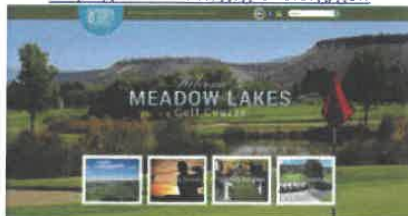
www.sherwoodcenterforthearts.org



Golf Courses

www.meadowlakesgc.com

<https://www.cottagegrove.org/golf>



Tourism

www.gofruita.com

<https://visitaddison.com/tourism>

<http://www.wrangell.com/visitorservices>



WEBSITE CONTENT MANAGEMENT SYSTEM (CMS) FEATURES

Municode Web was designed for local governments by experts in local government. It utilizes Drupal, an open source platform, that powers millions of websites and is supported by an active, diverse, and global community. We are the Drupal experts for local government!

Key Project Deliverables

- ★ WEBSITE DESIGN
- ★ CONTENT MIGRATION
- ★ TRAINING
- ★ HOSTING
- ★ SUPPORT

Standard Features

- ⊙ Responsive Mobile Friendly Design
- ⊙ Simple Page Editor
- ⊙ Best-in-Class Search Engine
- ⊙ ADA/WCAG 2.1 AA HTML Compliance
- ⊙ Social Media Integration
- ⊙ Web Page Categories - create a page once, have it show up in multiple places
- ⊙ Department Micro-sites (sites-within-a-site)
- ⊙ Rotating Banners and Headline Articles
- ⊙ Online Job Postings
- ⊙ Online Bid/RFP Postings
- ⊙ Photo Album Slideshows
- ⊙ Google Maps Integration
- ⊙ Resource/Document Center
- ⊙ Image auto-scaling and resizing
- ⊙ Site Metrics (Google Analytics)
- ⊙ Scheduled Publish On/Off Dates
- ⊙ Unlimited User logins
- ⊙ Unlimited Content
- ⊙ Word-like WYSIWYG Editor
- ⊙ Private Pages – staff view only
- ⊙ **Business Directory**
- ⊙ **Facility Reservations**
- ⊙ **Parks and Trails Directory**
- ⊙ **Site Graphic Redesign every 4th year**
- ⊙ **Additional On-Site Visits (Training 1 day)**
- ⊙ Unlimited Online Fillable Forms
- ⊙ Emergency Alerts
- ⊙ Meeting Agendas/Minutes/Videos
- ⊙ Event Calendar
- ⊙ Page Versioning / Audit Trail
- ⊙ Latest News / Press Releases
- ⊙ Anti-spam controls
- ⊙ Email Harvesting Protection
- ⊙ Broken Link Finder
- ⊙ Dynamic Sitemap
- ⊙ Support for Windows, Mac, Linux
- ⊙ Video integration (YouTube, Vimeo, etc.)
- ⊙ Client owns rights to all data
- ⊙ Organization/Staff Directory
- ⊙ Frequently Asked Questions (FAQs)
- ⊙ Ordinances and Resolutions
- ⊙ Share This Button (Facebook/Twitter)
- ⊙ Secure Pages / SSL
- ⊙ Printer Friendly Pages
- ⊙ RSS Feeds Inbound/Outbound
- ⊙ **Email Subscriptions / Notifications**
- ⊙ **Projects Directory**
- ⊙ **Property Directory (Commercial/Industrial)**
- ⊙ **Custom Feature Development (Lobbyist Registration)**

Optional Features/Services

- ⊙ Specialty Sub-site Graphic Designs
- ⊙ Policies and Procedures Management

MEETING AND AGENDA MANAGEMENT (OPTIONAL)

Municode Web includes a standard feature to post meeting agendas and minutes. Many organizations seek the additional features of an agenda management solution such as agenda item approval workflow, auto-generated PDF/Word agendas, live council voting/roll call, and audio/video integration.

Municode Meetings is the easiest-to-use and most modern agenda management system in the industry. It is a 100% cloud-based offering that will greatly reduce the staff time and effort required to create and publish online agendas and minutes.

Key Project Deliverables

- ★ BOARD/COMMITTEE SETUP - configure as many boards as you need - no limit
- ★ MEETING TEMPLATE DESIGN - design one or more meeting templates to your custom specifications
- ★ TRAINING
- ★ WORKFLOW - setup custom agenda item approval workflows
- ★ USERS/ROLES/PERMISSIONS - create and configure unlimited user accounts
- ★ ANNUAL SERVICE - 99.95% up-time guarantee, data backups, disaster recovery
- ★ SUPPORT - 8AM to 8PM Eastern phone and email support; 24x7x365 emergency support

Standard Features

- ⊙ Unlimited Meetings and Agenda Templates
- ⊙ Unlimited Meeting Agenda Templates
- ⊙ Unlimited Users
- ⊙ Create Meetings
- ⊙ Submit/Add Agenda Items
- ⊙ Attach agenda item files
- ⊙ Create Agendas
- ⊙ Create Agenda Packets
- ⊙ Create Meeting Minutes
- ⊙ Approve Items with Approval Workflow
- ⊙ Auto Publishing Agenda, Agenda Packet, Minutes to the web
- ⊙ Self-service YouTube video time stamping
- ⊙ Integration with Swagit Video (coming soon)
- ⊙ Voting/Roll Call
- ⊙ Integration with Municode Web calendar

Service and Support

We will guarantee service uptime of 99.95%. In the event this service level is not met within a given month, you will receive a credit for that month's service.

We will provide you contact numbers to reach us 24x7x365 for catastrophic site issues. We will also be available from Monday to Friday 8AM-8PM EST via email and phone to handle routine questions from staff.

We will perform security upgrades and other optimizations during off-hours, typically between the hours of 12-3AM PST, if such work requires your meetings to be off-line. We will provide at least 14 days' notice for any non-emergency maintenance that requires down-time.

Our auto-monitoring software continually monitors performance and instantly alerts us when problems occur. We act as soon as possible and no later than two hours after problems are detected.

POLICIES AND PROCEDURES MANAGEMENT (OPTIONAL)

Municode Web includes a standard feature to post policy and procedure documents. Many organizations seek the additional features of a policy and procedures management solution, such as approval workflow, automated PDF generation, and historical tracking. Examples of policy and procedure manuals include fire codes, general plans, financial reports, and proclamations. Municode's Self-Publishing Software facilitates these needs.

Key Project Deliverable

- ★ SOFTWARE LICENSE – Annually, includes up to five (5) authorized users
- ★ CONVERSION – Convert your current Word/Folio manuals to our software database for in-house publication, updates and maintenance
- ★ WORKFLOW – Provides organized, systematic execution of updates, corrections, new clauses, new codes, etc.
- ★ ONLINE BOOK HOSTING – Published in HTML format
- ★ SERVICE LEVEL - 99.95% up-time guarantee, data backups, disaster recovery
- ★ SUPPORT - 8AM to 8PM Eastern phone and email support; 24x7x365 emergency support

Standard Features

- ⊙ Policy/Amendment drafting tool
- ⊙ Automated code, policy and publication updates
- ⊙ Automated approval and signature workflow
- ⊙ Automated PDF generation for backup/printing
- ⊙ Historical tracking tool
- ⊙ Online training and customer service

Service and Support

We will guarantee service uptime of 99.95%. In the event this service level is not met within a given month, you will receive a credit for that month's service.

We will provide you contact numbers to reach us 24x7x365 for catastrophic site issues. We will also be available from Monday to Friday 8AM-8PM EST via email and phone to handle routine questions from staff.

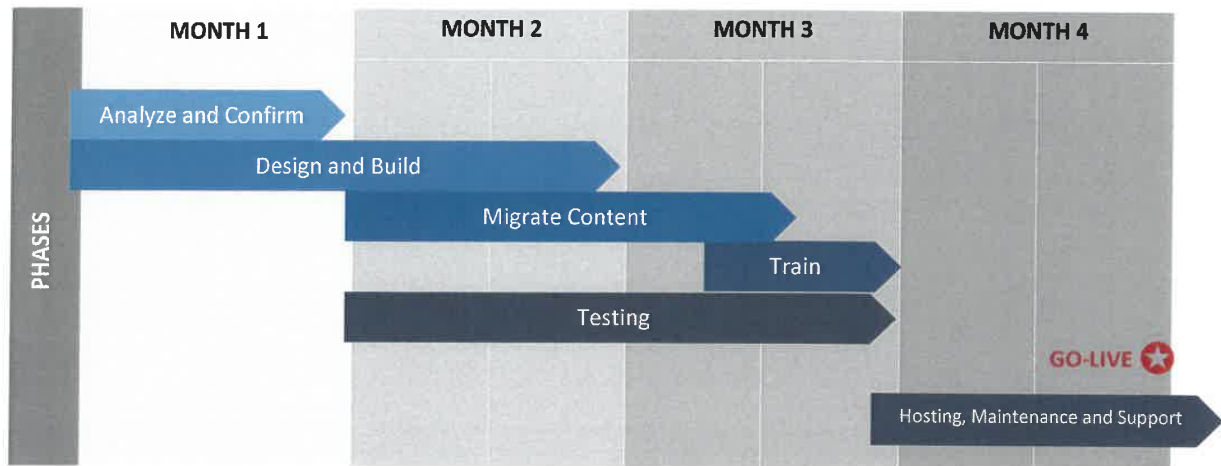
We will perform security upgrades and other optimizations during off-hours, typically between the hours of 12-3AM PST, if such work requires your meetings to be off-line. We will provide at least 14 days' notice for any non-emergency maintenance that requires down-time.

Our auto-monitoring software continually monitors performance and instantly alerts us when problems occur. We act as soon as possible and no later than two hours after problems are detected.

PROJECT TIMELINE AND APPROACH

The typical project takes from 3 to 7 months. The high-level timeline below is an approximation. We will finalize the schedule once we meet with you:

Project Timeline Sample



Client Responsibilities

The client's responsibility and the key to a smooth on-time deployment is providing the initial information and approving proofs quickly.

- ☒ The Client will make available to Municode relevant images, photos, logos, colors, and other branding material as well as an inventory of existing applications, websites, and content at the start of this effort. The Client will create new content copy as needed.
- ☒ The Client will assign a single point of contact for Municode to interact with that will be responsible for coordinating the schedules of other project stakeholders.
- ☒ The Client will review any deliverables requiring formal approval within 5 business days and return all comments/issues at or before those 5 days have elapsed.
- ☒ The Client will assign one person who will act as the "ultimate decision maker" in the case where consensus among the team cannot be reached.
- ☒ The Client must agree to applicable terms of services for Google related services such as Google Analytics and Google Maps to access those features. Municode is not responsible for Google's decisions related to discontinuing services or changing current APIs.

Project Phase Descriptions

Phase 1: Analyze and Confirm Requirements

Website Assessment:

Municode will complete an analysis of your current website(s) to assess the existing navigation, features/functions, and quality of content.

Organizational Overview Inventory/Survey:

Municode will provide an organizational overview document for you to complete as part of this assessment.

Website Design Meeting:

Municode will conduct a design meeting with a client-defined web advisory team. We recommend the advisory team be limited to a maximum of 6 members. This design meeting will allow the website advisory team to provide input regarding the overall design of the new website, including the site branding as well as high-level site navigation. This team will act as the initial review team for website design concepts. In addition, this team will act as the final review team for the website before it is approved for go-live.

Deliverables

- ⦿ Summary assessment sheet
- ⦿ Organization Survey
- ⦿ Website design specification sheet (graphic design and information / navigation design)

Phase 2: Design and Build phase

Design Concept Creation and Approval (Custom Designs):

Municode will complete home page design concepts for the Home Page and inner pages. These design concepts will incorporate all the graphical elements as well as the high-level sitemap. You will select a winning concept after going through a series of iterative design revision meetings. We allow for a total of 6 revisions.

Website Setup, Configure, and Customization:

Municode will create a fully functional website that includes the functional elements described in this proposal. As part of the website setup, Municode will finalize any remaining elements to the approved design and navigation.

Deliverables

- ⦿ Design concepts
- ⦿ Finalized design (Photoshop PSD)
- ⦿ Functional beta website with approved design
- ⦿ Content migration

Phase 3: Migrate Content

Content Finalization and Departmental Acceptance

Municode migrates initial content and your trained staff finalizes prior to go-live. See pricing section for specific number of included pages.

Meeting Agendas and Minutes: Client completes an excel template with information regarding each meeting plus corresponding files. Municode will then auto-import that content. Files must be provided with a standard naming convention to allow for auto parsing of date. (i.e. minutes_061516.pdf, etc.)

Standard Web Pages: A standard web page is defined as a page that contains a title, body text, and up to a total of 5 links, file attachments, or images. If you require migration of more complex pages, we can provide a custom quote.

Directory pages (Staff Directory, Projects, Commercial/Industrial Properties, Business Directory, Ordinances/Resolutions): Client completes manually or may request a custom quote. For custom quotes, client completes an excel template with directory data and Municode auto-imports directory content.

Deliverables

- ⊙ Content creation and migration
- ⊙ Departmental content 'signoff'

Phase 4: Staff Training

Staff Training

Throughout the development and after launch, our customers have access to training, resources and educational opportunities that help them thrive. Our initial training is offered to administrators and content contributors.

Deliverables

- ⊙ On-site (if applicable)
- ⊙ Web teleconference
- ⊙ Videos and User guides

Phase 5: Testing

Municode Functional Testing

Municode will perform a series of tests across multiple browser and operating system versions to confirm site functionality. Test will confirm proper functionality of all features documented in this proposal.

Acceptance Testing

Staff will review the website for completeness. Municode will have completed functional testing and cross-browser compatibility testing.

Deliverables

- ⊙ Completing Testing Checklists
- ⊙ Site acceptance by client

Go Live ★

Go-Live

We will work with you to make the appropriate 'A' Record DNS entry changes to begin the process of propagating the new production web server IP address.

Deliverables

- ⊙ Accepted Final Live Website

HOSTING, MAINTENANCE, AND CUSTOMER SUPPORT

Hosting

We provide first-class hosting services in a secure data center. We take cyber security seriously. Your website will be secure from multiple perspectives:

Data Center

We host your website in a secure data center. The data center is manned 24x7x365. Your website is maintained using firewalls, load balancers, multiple web application servers, and a database server. We apply security updates to the entire web server stack on a regular basis.

Data transmission

We guarantee up to 1 Terabyte of data transfer per month.

Redundant high-availability failover (optional):

We have the capability of providing premium hosting service levels by offering a mirrored copy of your site on a separate infrastructure and geographic location. We would need to talk through the required service levels and bandwidth to provide pricing for this item.

Web CMS software security

We apply security updates to your Drupal-based CMS whenever updates are posted. Your website is built on Drupal software that has the confidence of millions of websites in both the private sector and public sector, including whitehouse.gov, the City of Boston and the City of Los Angeles. Several built-in security mechanisms are in place to prevent cross-site scripting attacks.

Web transmission security

Your website is secured with SSL to encrypt transmission of data. We SSL-enable every page on your website for maximum security.

User authentication security

Our solution is configured with granular role-based permissions, and each user is required to login with a unique user id and password. We also offer a [two-factor authentication option](#) using Google Authenticator if that should be something you are interested in pursuing.

Data Backup

We back up your data in multiple geographic locations. We backup daily, weekly, monthly, and up to 7 years of annual data backups.

Guaranteed Uptime

Municode guarantee web server uptime of 99.95%. In the event this service level is not met within a given month, you will receive a credit for that month's service.

Maintenance and Customer Support

24x7 Customer support:

We will provide you contact numbers to reach us 24x7x365 for catastrophic site issues. We will also be available from Monday to Friday 8AM-8PM EST via email and phone to handle routine website operation questions from staff.

Security upgrades:

Municode will apply security upgrades to your solution's core and contributed modules ensuring that your website stays secure. Municode will perform security upgrades and other web server and website optimizations during off-hours, typically between the hours of 9PM-3AM Pacific, if such work requires taking the website off-line. We will provide at least 14 days' notice for any non-emergency maintenance that requires down-time.

Site Monitoring and Site Recovery:

Municode will install auto-monitoring software routines that continually monitor website performance and alert us when problems occur. We will act as soon as possible and no later than two hours after problems are detected.

Free feature upgrades:

As we update our base Municode features, you receive those upgrades for FREE.

PROJECT COSTS

Design, Development, and Implementation Phase

\$23,000

- Fully functional Municode CMS with all base features
- Responsive mobile-friendly website with **custom** design
- Content migration; up to 250 pages and 5 years meeting minutes
- Training: web teleconference, video, user guides

Annual Hosting, Maintenance, and Customer Support

\$6,200 / year

- 80GB disk space and up to 1 terabyte data transfer per month
- 99.95% up-time guarantee, telephone support 8AM-8PM Eastern
- Email support with one-hour response time during working hours
- Emergency 24x7 support
- Up to 3 hours' webinar refresher trainings per year

Total Year 1 Costs

\$29,200

Selected Additional Website Options included in pricing above

☐ Email Subscriptions / Notifications	\$600 per year
☐ Projects Directory	\$200 per year
☐ Parks and Trails Directory	\$200 per year
☐ Property Listings (Commercial/Industrial)	\$200 per year
☐ Facility Reservations	\$1500 setup + \$900 per year
☐ Business Directory	\$750 setup + \$600 per year
☐ Site graphic redesign every 4th year	\$600 per year (per design)
☐ Additional on-site visits (training, consultation, etc.)	\$1500 (1 day)
☐ Custom Feature Development (Lobbyist Registration)	\$10,000 setup + \$900 per year

PAYMENT SCHEDULE

Option A: Standard Payment Schedule

Year 1

Sign contract	50% of one-time costs (\$11,500)
Implement design and features	50% of one-time costs (\$11,500)
Conduct training (site moved to production / annual support begins)	annual hosting and support (\$6,200)

Notes

- No long-term commitments required. We will earn your trust. You may cancel service at any time.
- Guaranteed pricing. Hosting and Support fees will not increase for first three years.
- Payment schedule will be adjusted accordingly based on selected optional features.
- Annual hosting and support fees starting year four will increase according to the previous year-ending *Consumer Price Index (CPI) for All Urban Consumers*.

Option B: 4-year Interest-free Payment Schedule

- Year 1
 - o at time of contract signature
 - Project payment 1 of 4 \$5,750
 - Annual website hosting/support \$6,200
 - **Total year 1** \$11,950
- Year 2
 - o one year from contract signature
 - Project payment 2 of 4 \$5,750
 - Annual website hosting/support \$6,200
 - **Total year 2** \$11,950
- Year 3
 - o two years from contract signature
 - Project payment 3 of 4 \$5,750
 - Annual website hosting/support \$6,200
 - **Total year 3** \$11,950
- Year 4
 - o three years from contract signature
 - Project payment 4 of 4 \$5,750
 - Annual website hosting/support \$6,200
 - **Total year 4** \$11,950

Notes

- Four-year commitment required.
- Guaranteed pricing. Hosting and Support fees will not increase for first four years.
- Payment schedule will be adjusted accordingly based on selected optional features.
- Annual hosting and support fees starting year five will increase according to the previous year-ending *Consumer Price Index (CPI) for All Urban Consumers*.

SERVICES AGREEMENT

This agreement ("AGREEMENT") is entered between the Town of Pembroke Park, Florida ("CLIENT") and Municipal Code Corporation ("CONSULTANT").

1. Term of AGREEMENT. This AGREEMENT shall commence effective the date signed by the CLIENT. It shall automatically renew annually. This AGREEMENT shall terminate upon the CLIENT's providing CONSULTANT with sixty (60) days' advance written notice.

2. Compensation. It is understood and agreed by and between the parties hereto, that the CLIENT shall pay the CONSULTANT for services based on the payment schedule provided as set forth in the section marked "Payment Schedule". Payment will be made to CONSULTANT within thirty (30) days of the receipt of approved invoices for services rendered.

3. Scope of Services. CONSULTANT's services under this AGREEMENT shall consist of services as detailed in the attached proposal including appendices ("SERVICES"). SERVICES may be amended or modified upon the mutual written AGREEMENT of the parties.

4. Integration. This AGREEMENT, along with the SERVICES to be performed contain the entire agreement between and among the parties, integrate all the terms and conditions mentioned herein or incidental hereto, and supersede all prior written or oral discussions or agreements between the parties or their predecessors-in-interest with respect to all or any part of the subject matter hereof.

5. Warranty. CONSULTANT warrants that any services provided hereunder will be performed in a professional and workmanlike manner and the functionality of the services will not be materially decreased during the term.

6. Liability. CONSULTANT's total liability arising out of any acts, omissions, errors, events, or default of CONSULTANT and/or any of its employees or contractors shall be limited by the provisions of the AGREEMENT and further limited to a maximum amount equal to the fees received by CONSULTANT from CLIENT under this AGREEMENT.

7. Termination. This AGREEMENT shall terminate upon the CLIENT's providing CONSULTANT with sixty (60) days' advance written notice. In the event the AGREEMENT is terminated by the CLIENT's issuance of said written notice of intent to terminate, the CONSULTANT shall pay CLIENT a pro-rated refund of any prepaid service fees (for the period from the date of the termination through to the end of the term). If, however, CONSULTANT has substantially or materially breached the standards and terms of this AGREEMENT, the CLIENT shall have any remedy or right of set-off available at law and equity.

8. Independent Contractor. CONSULTANT is an independent contractor. Notwithstanding any provision appearing in this AGREEMENT, all personnel assigned by CONSULTANT to perform services under the terms of this AGREEMENT shall be employees or agents of CONSULTANT for all purposes. CONSULTANT shall make no representation that it is the employee of the CLIENT for any purposes.

9. Confidentiality. (a) Confidential Information. For purposes of this AGREEMENT, the term "Confidential Information" means all information that is not generally known by the public and that: is obtained by CONSULTANT from CLIENT, or that is learned, discovered, developed, conceived, originated, or prepared by CONSULTANT during the process of performing this AGREEMENT, and relates directly to the business or assets of CLIENT. The term "Confidential Information" shall include, but shall not be limited to: inventions, discoveries, trade secrets, and know-how; computer software code, designs, routines, algorithms, and structures; product information; research and development information; lists of clients and other information relating thereto; financial data and information; business plans and processes; and any other information of CLIENT that CLIENT informs CONSULTANT, or that CONSULTANT should know by virtue of its position, is to be kept confidential.

(b) **Obligation of Confidentiality.** During the term of this AGREEMENT, and always thereafter, CONSULTANT agrees that it will not disclose to others, use for its own benefit or for the benefit of anyone other than CLIENT, or otherwise appropriate or copy, any Confidential Information except as required in the performance of its obligations to CLIENT hereunder. The obligations of CONSULTANT under this paragraph shall not apply to any information that becomes public knowledge through no fault of CONSULTANT.

10. Assignment. Neither party may assign or subcontract its rights or obligations under this AGREEMENT without prior written consent of the other party, which shall not be unreasonably withheld. Notwithstanding the foregoing, either party may assign this AGREEMENT in its entirety, without consent of the other party, in connection with a merger, acquisition, corporate reorganization, or sale of its assets.

11. Cooperative Purchasing. CONSULTANT and CLIENT agree that other public agencies may purchase goods and services under this solicitation or contract at their own cost and without CONSULTANT or CLIENT incurring any financial or legal liability for such purchases.

12. Governing Law. This AGREEMENT shall be governed and construed in accordance with the laws of the State of Florida without resort to any jurisdiction's conflicts of law, rules or doctrines.

Submitted by:

Municipal Code Corporation

By: Brian Gilday

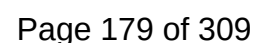
Title: Brian Gilday - President, Website Division

Accepted by:

By: _____

Title: _____

Date: _____





PCM-G
6450 Poe Ave, Suite 200
Dayton, OH 45414

Quote Number:	3118241	Created By:	Daniel Berrios
Description:	Adobe 3yr commit Yearly rate	Created Date:	08/08/2019 10:43:34 AM
Contact Name:	Mark Pakula	Modified By:	Daniel Berrios
Contact Email:	mpakula@townofpembrokepark.com	Modified Date:	08/08/2019 10:43:34 AM
PO Number:		Order Notes:	
Phone Number:	(954) 701-4345		
Fax Number:			
Ship Via:	Best Way - Ground		

BILL TO

TOWN OF PEMBROKE PARK (10017014)
3150 SW 52ND AVE
PEMBROKE PARK FL 33023

SHIP TO

TOWN OF PEMBROKE PARK (10017014)
ATTN: MARK PAKULA
3150 SW 52ND AVE
PEMBROKE PARK FL 33023

QUOTE ITEMS

Description	Avail	Qty	Price	Ext Price
System 1				
Acrobat Pro DC Teams Value Incentive Plan Subscription Level 12 - 12 Months Government Prepaid Multi NorthAmerican Language Multi-platform Single User Mfr: Adobe Mfr #: 65297935BC12A12	0	30	179.81	5,394.30
System Subtotal in USD:				5,394.30
Subtotal in USD:				5,394.30
Best Way - Ground Shipping:				0.00
Total Tax:				0.00
Total:				5,394.30

Thank you for giving PCM-G the opportunity to quote you these items.

We look forward to doing business with you in the future.

Product Prices and Sales Tax are subject to change without notice and a Freight charge may be added to the invoice.

Availability is based on ETAs provided by the vendors on the day this quote was generated.

Times listed are Pacific Standard Time (PST).

AGENDA ITEM REPORT



To:

Subject: Computer Hardware Scanners

Meeting: Workshop Meeting - Sep 09 2019

Department:

Staff Contact: Mark Pakula, Information Technology Director

FINANCIAL IMPACT:

\$11143.27

RECOMMENDATION:

To purchase scanners for the upcoming implementation for in-house scanning with Laserfiche. I recommend purchasing the Canon Document Scanner from CDW-G they have the best price and Purchasing the Fujitsu Scan Snap IX 1500 and the HP DesignJet T830 from SHI they have the best prices on those items.

ATTACHMENTS:

[PCM-G Scanner Quotes](#)

[CDW-G Scanner Quotes](#)

[SHI Quote-17679655](#)

Natasha Joseph, Deputy Clerk	None
Finance director, Finance & Budget Director	None
Newall J. Daughtrey, Assistant Town Manager	None
Town Attorney, Town Attorney	None
Agatha Muse-Salters, Town Manager	None



PCM-G
6450 Poe Ave, Suite 200
Dayton, OH 45414

Quote Number:	3155335	Created By:	Daniel Berrios
Description:	Cannon Scanner	Created Date:	08/22/2019 08:51:21 AM
Contact Name:	Mark Pakula	Modified By:	Daniel Berrios
Contact Email:	mpakula@townofpembrokepark.com	Modified Date:	08/30/2019 10:47:13 AM
PO Number:		Order Notes:	
Phone Number:	(954) 701-4345		
Fax Number:			
Ship Via:	FedEx Freight - 3 Day		

BILL TO

TOWN OF PEMBROKE PARK (10017014)
3150 SW 52ND AVE
PEMBROKE PARK FL 33023

SHIP TO

TOWN OF PEMBROKE PARK (10017014)
ATTN: MARK PAKULA
3150 SW 52ND AVE
PEMBROKE PARK FL 33023

QUOTE ITEMS

Description	Avail	Qty	Price	Ext Price
System 1				
 IMAGEFORMULA DR-G1100 FB CLR PERPSIMP/ Special Pricing Ends 9/30/19 Mfr: Canon Mfr #: 8074B023	30	1	4,396.17	4,396.17
 DesignJet T830 36-in MFP No WI-FI - TAA Compliant Mfr: HP INC Mfr #: F9A30C#BCB	3	1	6,750.18	6,750.18
 ScanSnap iX1500 - document scanner - desktop - Wi-Fi, USB 3.1 Gen 1 Mfr: Fujitsu Mfr #: CG01000-294901	82	3	478.26	1,434.78
System Subtotal in USD:				12,581.13
Subtotal in USD:				12,581.13
FedEx Freight - 3 Day Shipping:				182.30
Total Tax:				0.00
Total:				12,763.43

Thank you for giving PCM-G the opportunity to quote you these items.

We look forward to doing business with you in the future.

Product Prices and Sales Tax are subject to change without notice and a Freight charge may be added to the invoice.

Availability is based on ETAs provided by the vendors on the day this quote was generated.

Times listed are Pacific Standard Time (PST).

QUOTE CONFIRMATION



DEAR MARK PAKULA,

Thank you for considering CDW•G for your computing needs. The details of your quote are below. [Click here](#) to convert your quote to an order.

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
KTCT759	7/22/2019	SCANNER	8245953	\$5,421.65

QUOTE DETAILS				
ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
Canon imageFORMULA DR-G1100 600dpi 100ppm Document Scanner Mfg. Part#: 8074B023 UNSPSC: 43211711 Contract: Standard Pricing	1	5293497	\$3,950.00	\$3,950.00
Fujitsu ScanSnap iX1500 30ppm Color Document Scanner Mfg. Part#: PA03770-B205 Contract: Standard Pricing	3	5469542	\$490.55	\$1,471.65

PURCHASER BILLING INFO		SUBTOTAL	\$5,421.65
Billing Address: TOWN OF PEMBROKE PARK ACCTS PAYABLE 3150 SOUTWEST 52ND AVE PEMBROKE PARK, FL 33023 Phone: (9549) 664-6001 x 220 Payment Terms: Net 30 Days-Govt State/Local		SHIPPING	\$0.00
		SALES TAX	\$0.00
		GRAND TOTAL	\$5,421.65
DELIVER TO		Please remit payments to:	
Shipping Address: TOWN OF PEMBROKE PARK MARK PAKULA 3150 SOUTWEST 52ND AVE PEMBROKE PARK, FL 33023 Phone: (9549) 664-6001 x 220 Shipping Method: UPS Ground (2 - 3 day)		CDW Government 75 Remittance Drive Suite 1515 Chicago, IL 60675-1515	

Need Assistance? CDW•G SALES CONTACT INFORMATION



Mike Buckley

(866) 668-9496

mikbuck@cdwg.com

This quote is subject to CDW's Terms and Conditions of Sales and Service Projects at <http://www.cdwg.com/content/terms-conditions/product-sales.aspx>
For more information, contact a CDW account manager

© 2019 CDW•G LLC, 200 N. Milwaukee Avenue, Vernon Hills, IL 60061 | 800.808.4239



Pricing Proposal
Quotation #: 17679655
Created On: Sep-04-2019
Valid Until: Oct-04-2019

Town of Pembroke Park

Sr. Inside Account Executive

Mark Pakula

FL
33023
Phone: 954-701-4345
Fax:
Email: mpakula@townofpembrokepark.com

Bryan Hunt

290 Davidson Ave
Somerset, NJ 08873
Phone: 732-652-7651
Fax: 732-564-8224
Email: Bryan_Hunt@shi.com

All Prices are in US Dollar (USD)

Product	Qty	Your Price	Total
1 HP DesignJet T830 - 36" multifunction printer - color - ink-jet - 914 x 2770 mm (original) - Roll (91.4 cm x 45.7 m), 914 x 1897 mm (media) - up to 0.42 min/page (printing) - Gigabit LAN, Wi-Fi(n), USB host HP, Inc. - Part#: F9A30A#B1K	1	\$5,592.65	\$5,592.65
2 Canon imageFORMULA DR-G1100 - Document scanner - Duplex - 305 x 3000 mm - 600 dpi - up to 110 ppm (mono) / up to 110 ppm (color) - ADF (500 sheets) - up to 25000 scans per day - USB 2.0 Canon - Part#: 8074B023	1	\$4,296.22	\$4,296.22
3 Fujitsu ScanSnap iX1500 - Document scanner - Duplex - 216 x 3000 mm - 600 dpi x 600 dpi - up to 30 ppm (mono) / up to 30 ppm (color) - ADF (50 sheets) - Wi-Fi, USB 3.1 Gen 1 Fujitsu - Part#: CG01000-294901	3	\$433.54	\$1,300.62
Shipping			\$300.00
Total			\$11,489.49

Additional Comments

Please Note: HP, Inc. has a zero returns policy on custom build PCs. Ink and toner are also considered non-returnable

Thank you for choosing SHI International Corp! The pricing offered on this quote proposal is valid through the expiration date listed above. To ensure the best level of service, please provide End User Name, Phone Number, Email Address and applicable Contract Number when submitting a Purchase Order. For any additional information including Hardware, Software and Services Contracts, please contact an SHI Inside Sales Representative at (888) 744-4084.

SHI International Corp. is 100% Minority Owned, Woman Owned Business.
TAX ID# 22-3009648; DUNS# 61-1429481; CCR# 61-243957G; CAGE 1HTFO

The Products offered under this proposal are resold in accordance with the [SHI Online Customer Resale Terms and Conditions](#), unless a separate resale agreement exists between SHI and the Customer.



A quote for your consideration.

Based on your business needs, we put the following quote together to help with your purchase decision. Below is a detailed summary of the quote we've created to help you with your purchase decision.

To proceed with this quote, you may respond to this email, order online through your [Premier page](#), or, if you do not have Premier, use this [Quote to Order](#).

Quote No. 3000045272274.1
Total \$1,914.21
Customer # 14164554
Quoted On Aug. 29, 2019
Expires by Sep. 28, 2019
Deal ID 18447147

Sales Rep Hattie Bradley
Phone (800) 456-3355, 5138759
Email Hattie_Bradley@Dell.com
Billing To ACCOUNTS PAYABLE
TOWN OF PEMBROKE PARK
3150 SOUTHWEST 52ND AVE
PEMBROKE PARK, FL 33023

Message from your Sales Rep

Please contact your Dell sales representative if you have any questions or when you're ready to place an order. Thank you for shopping with Dell!

Regards,
Hattie Bradley

Shipping Group

Shipping To	Shipping Method
ROBERT LEVYE TOWN OF PEMBROKE PARK 3150 SOUTHWEST 52ND AVE PEMBROKE PARK, FL 33023 (954) 701-4345	Standard Delivery

Product	Unit Price	Qty	Subtotal
OptiPlex 3070 MFF MLK	\$578.08	3	\$1,734.24
Dell Premier Wireless Keyboard and Mouse - KM717	\$59.99	3	\$179.97

Subtotal:	\$1,914.21
Shipping:	\$0.00
Non-Taxable Amount:	\$1,914.21
Taxable Amount:	\$0.00
Estimated Tax:	\$0.00
Total:	\$1,914.21

Special lease pricing may be available for qualified customers and offers. Please contact your DFS Sales Representative for details.

Shipping Group Details

Shipping To

ROBERT LEVYE
TOWN OF PEMBROKE PARK
3150 SOUTHWEST 52ND AVE
PEMBROKE PARK, FL 33023
(954) 701-4345

Shipping Method

Standard Delivery

OptiPlex 3070 MFF MLK

Estimated delivery if purchased today:

Sep. 18, 2019

Contract # wn08agw

Customer Agreement # 43211500-WSCA-15-ACS

\$578.08

Qty
3

Subtotal
\$1,734.24

Description	SKU	Unit Price	Qty	Subtotal
OptiPlex 3070 Micro XCTO	210-ASDX	-	3	-
Intel Core i5-8400T (6 Cores/9MB/6T/up to 3.3GHz/35W); supports Windows 10/Linux	338-BNZT	-	3	-
Win 10 Pro 64 English, French, Spanish	619-AHKN	-	3	-
No AutoPilot	340-CKSZ	-	3	-
Microsoft(R) Office 30 Days Trial	658-BCSB	-	3	-
8GB 1X8GB DDR4 2666MHz Non-ECC	370-ADZL	-	3	-
M.2 512GB PCIe NVMe Class 35 Solid State Drive	400-BEUO	-	3	-
Thermal Pad	412-AALV	-	3	-
M2X3.5 Screw for SSD/DDPE	773-BBBC	-	3	-
No Out-of-Band Systems Management	631-ACDC	-	3	-
No Additional Hard Drive	401-AANH	-	3	-
No Wireless Driver	340-AFMQ	-	3	-
No PCIe add-in card	492-BBFF	-	3	-
No Keyboard Selected	580-AABG	-	3	-
No mouse selected on your system	570-AAAF	-	3	-
No Cable Cover	325-BCZQ	-	3	-
No Additional Cable Requested	379-BBCY	-	3	-
Not selected in this configuration	817-BBBC	-	3	-
No Integrated Stand option	575-BBBI	-	3	-
SupportAssist	525-BBCL	-	3	-
Dell(TM) Digital Delivery Cirrus Client	640-BBLW	-	3	-
Dell Client System Update (Updates latest Dell Recommended BIOS, Drivers, Firmware and Apps)	658-BBMR	-	3	-
Waves Maxx Audio	658-BBRB	-	3	-
Dell Developed Recovery Environment	658-BCUV	-	3	-
Software for OptiPlex Systems	658-BEGX	-	3	-
No Media	620-AAOH	-	3	-

ENERGY STAR Qualified	387-BBLW	-	3	-
Dell Developed Recovery Environment	658-BCUV	-	3	-
No Wireless LAN Card	555-BBFO	-	3	-
OptiPlex 3070 Micro	329-BEJU	-	3	-
No FGA	817-BBBB	-	3	-
US Power Cord	450-AAZN	-	3	-
Safety/Environment and Regulatory Guide (English/French Multi-language)	340-AGIK	-	3	-
Dell Watchdog Timer	379-BDLB	-	3	-
Quick Setup Guide 3070 Micro	340-CMOF	-	3	-
No Option Included	340-ACQQ	-	3	-
US Order	332-1286	-	3	-
No UPC Label	389-BCGW	-	3	-
TPM Enabled	329-BBJL	-	3	-
Ship Material for OptiPlex Micro Form Factor	340-CDWS	-	3	-
Shipping Label for DAO	389-BBUU	-	3	-
No Additional Video Ports	492-BCKH	-	3	-
CMS Software not included	632-BBBJ	-	3	-
Mexico Regulatory LBL for Micro Chassis 65W	389-DQQB	-	3	-
No CompuTrace	461-AABF	-	3	-
Intel(R) Core(TM) i5 Processor Label	389-CGBB	-	3	-
No Anti-Virus Software	650-AAAM	-	3	-
65 Watt AC Adapter	450-ADTR	-	3	-
Desktop BTO Standard shipment	800-BBIO	-	3	-
No Optane	400-BFPO	-	3	-
Dell Limited Hardware Warranty Plus Service	803-8583	-	3	-
ProSupport: Next Business Day Onsite, 3 Years	803-8646	-	3	-
ProSupport: 7x24 Technical Support, 3 Years	803-8702	-	3	-
Thank you choosing Dell ProSupport. For tech support, visit //support.dell.com/ProSupport or call 1-866-516-3115	989-3449	-	3	-

Dell Premier Wireless Keyboard and Mouse - KM717

\$59.99 **Qty** **Subtotal**
3 **\$179.97**

Estimated delivery if purchased today:

Sep. 05, 2019

Contract # wn08agw

Customer Agreement # 43211500-WSCA-15-ACS

Description	SKU	Unit Price	Qty	Subtotal
Dell Premier Wireless Keyboard and Mouse - KM717	580-AFLL	-	3	-

Subtotal: \$1,914.21
Shipping: \$0.00
Estimated Tax: \$0.00

Total: \$1,914.21

Important Notes

Terms of Sale

Unless you have a separate written agreement that specifically applies to this order, your order will be subject to and governed by the following agreements, each of which are incorporated herein by reference and available in hardcopy from Dell at your request: [Dell's Terms of Sale](#), which include a binding consumer arbitration provision and incorporate Dell's U.S. [Return Policy](#) and Warranty (for [Consumer warranties](#); for [Commercial warranties](#)).

If this purchase includes software: in addition to the foregoing applicable terms, your use of the software is subject to the license terms accompanying the software, and in the absence of such terms, then use of the Dell-branded application software is subject to the Dell End User License Agreement - [Type A](#) and use of the Dell-branded system software is subject to the Dell End User License Agreement - [Type S](#).

If your purchase is for Mozy, in addition to the foregoing applicable terms, your use of the Mozy service is subject to the terms and conditions located at <https://mozy.com/about/legal/terms>.

If your purchase is for Boomi services or support, your use of the Boomi Services (and related professional service) is subject to the terms and conditions located at <https://boomi.com/msa>.

If your purchase is for Secureworks services or support, your use of the Secureworks services (and related professional service) is subject to the terms and conditions located at <https://www.secureworks.com/eula/eula-us>.

If this purchase is for (a) a storage product identified in the DELL EMC Satisfaction Guarantee Terms and Conditions located at [\("Satisfaction Guarantee"\)](#) and (ii) three (3) years of a ProSupport Service for such storage product, in addition to the foregoing applicable terms, such storage product is subject to the Satisfaction Guarantee.

You acknowledge having read and agree to be bound by the foregoing applicable terms in their entirety. Any terms and conditions set forth in your purchase order or any other correspondence that are in addition to, inconsistent or in conflict with, the foregoing applicable online terms will be of no force or effect unless specifically agreed to in a writing signed by Dell that expressly references such terms.

Pricing, Taxes, and Additional Information

All product, pricing, and other information is valid for U.S. customers and U.S. addresses only, and is based on the latest information available and may be subject to change. Dell reserves the right to cancel quotes and orders arising from pricing or other errors. Please indicate any tax-exempt status on your PO, and fax your exemption certificate, including your Customer Number, to the Dell Tax Department at 800-433-9023. Please ensure that your tax-exemption certificate reflects the correct Dell entity name: **Dell Marketing L.P.**

Note: All tax quoted above is an estimate; final taxes will be listed on the invoice.

If you have any questions regarding tax please send an e-mail to Tax_Department@dell.com.

For certain products shipped to end-users in California, a State Environmental Fee will be applied to your invoice. Dell encourages customers to dispose of electronic equipment properly.



PCM-G
6450 Poe Ave, Suite 200
Dayton, OH 45414

Quote Number:	3139670	Created By:	Daniel Berrios
Description:	Micro FF Dell 3070 MFF MLK	Created Date:	08/16/2019 07:08:36 AM
Contact Name:	Mark Pakula	Modified By:	Daniel Berrios
Contact Email:	mpakula@townofpembrokepark.com	Modified Date:	08/29/2019 08:20:18 AM
PO Number:		Order Notes:	
Phone Number:	(954) 701-4345		
Fax Number:			
Ship Via:	Best Way - Ground		

BILL TO

TOWN OF PEMBROKE PARK (10017014)
3150 SW 52ND AVE
PEMBROKE PARK FL 33023

SHIP TO

TOWN OF PEMBROKE PARK (10017014)
ATTN: MARK PAKULA
3150 SW 52ND AVE
PEMBROKE PARK FL 33023

QUOTE ITEMS

Description	Avail	Qty	Price	Ext Price
Delivery Mid Oct 2019				
Optiplex 3070 I5/8GB/500GB Mfr: CUSTOM SKU Mfr #: 3000044826653.1 OptiPlex 3070 Micro BTX 210-ASBI - 1 - Intel Core i5-9500T (6 Cores/9MB/6T/2.2GHz to 3.7GHz/35W); supports Windows 10/Linux 338-BRSV - 1 - Win 10 Pro 64 English, French, Spanish 619-AHKN - 1 - No AutoPilot 340-CKSZ - 1 - Microsoft(R) Office 30 Days Trial 658-BCSB - 1 - 8GB 1X8GB DDR4 2666MHz Non-ECC 370-ADZL - 1 - 2.5" 500GB 7200rpm SATA Hard Disk Drive 400-AEFT - 1 - No Out-of-Band Systems Management 631-ACDC - 1 - No Additional Hard Drive 401-AANH - 1 - No Wireless Driver 340-AFMQ - 1 - No PCIe add-in card 492-BBFF - 1 - Black Dell KB216 Wired Multi-Media Keyboard English 580-ADJC - 1 - Black Dell MS116 Wired Mouse 275-BBBW - 1 - No Cable Cover 325-BCZQ - 1 - No Additional Cable Requested 379-BBCY - 1 - Not selected in this configuration 817-BBBC - 1 - No Integrated Stand option 575-BBBI - 1 - SupportAssist 525-BBCL - 1 - Dell(TM) Digital Delivery Cirrus Client 640-BBLW - 1 - Dell Client System Update (Updates latest Dell Recommended BIOS, Drivers, Firmware and Apps) 658-BBMR - 1 - Waves Maxx Audio 658-BBRB - 1 - Dell Developed Recovery Environment 658-BCUV - 1 - Software for OptiPlex Systems 658-BEGX - 1 - No Media 620-AAOH - 1 - Energy Star 387-BBLW - 1 - Dell Developed Recovery Environment 658-BCUV - 1 - No Wireless LAN Card 555-BBFO - 1 - OptiPlex 3070 Micro 329-BEJU - 1 - Fixed Hardware Configuration 998-DOFW - 1 - US Power Cord 450-AAZN - 1 - Safety/Environment and Regulatory Guide (English/French Multi-language) 340-AGIK - 1 - Dell Watchdog Timer 379-BDLB - 1 - Quick Setup Guide 3070 Micro 340-CMOF - 1 - No Option Included 340-ACQQ - 1 - US Order 332-1286 - 1 - Retail POD 389-BDQH - 1 - TPM Enabled 329-BBJL - 1 - Ship Material for OptiPlex Micro Form Factor 340-CDWS - 1 - Shipping Label for DAO 389-BBUU - 1 - No Additional Video Ports 492-BCKH - 1 - CMS Software not included 632-BBBJ - 1 - Mexico Regulatory LBL for Micro Chassis 65W 389-DQQB - 1 - No CompuTrace 461-AABF - 1 - Intel(R) Core(TM) i5 Processor Label 340-CKVN - 1 - No Anti-Virus Software 650-AAAM - 1 - 65 Watt AC Adapter 450-ADTR - 1 - Desktop BTS/BTP Shipment 800-BBIP - 1 - No Optane 400-BFPO - 1 -	0	3	810.00	2,430.00

Dell Limited Hardware Warranty Plus Service 803-8583 - 1 -
ProSupport: Next Business Day Onsite, 3 Years 803-8646 - 1 -
ProSupport: 7x24 Technical Support, 3 Years 803-8702 - 1 -
Thank you choosing Dell ProSupport. For tech support, visit //support.dell.com/ProSupport or
call 1-866-516-3115 989-3449 - 1 -
Partner Success Program Management 822-3177 - 1 -



Wireless Combo MK345 - Keyboard and Mouse Set

Special Pricing Ends 9/27/19
Mfr: Logitech | Mfr #: 920-006481

5482 3 45.82 137.46

System Subtotal in USD: 2,567.46
Subtotal in USD: 2,567.46
Best Way - Ground Shipping: 0.00
Total Tax: 0.00
Total: 2,567.46

Thank you for giving PCM-G the opportunity to quote you these items.

We look forward to doing business with you in the future.

Product Prices and Sales Tax are subject to change without notice and a Freight charge may be added to the invoice.

Availability is based on ETAs provided by the vendors on the day this quote was generated.

Times listed are Pacific Standard Time (PST).



A quote for your consideration!

Based on your business needs, we put the following quote together to help with your purchase decision. Below is a detailed summary of the quote we've created to help you with your purchase decision.

To proceed with this quote, you may respond to this email, order online through your [Premier page](#), or, if you do not have Premier, use this [Quote to Order](#).

Quote No. 3000043828468.1
Total \$16,679.82
Customer # 14164554
Quoted On Aug. 06, 2019
Expires by Sep. 05, 2019
Deal ID 18447147

Sales Rep Hattie Bradley
Phone (800) 456-3355, 5138759
Email Hattie_Bradley@Dell.com
Billing To ACCOUNTS PAYABLE
TOWN OF PEMBROKE PARK
3150 SOUTHWEST 52ND AVE
PEMBROKE PARK, FL 33023

Message from your Sales Rep

Please contact your Dell sales representative if you have any questions or when you're ready to place an order. Thank you for shopping with Dell!

Regards,
Hattie Bradley

Shipping Group

Shipping To	Shipping Method
MARK PAKULA TOWN OF PEMBROKE PARK 3150 SW 52ND AVE PEMBROKE PARK, FL 33023-5413 (954) 966-4600	Standard Delivery

Product	Unit Price	Qty	Subtotal
OptiPlex 5070 SFF MLK	\$841.52	18	\$15,147.36
Dell Stereo Soundbar – AC511M	\$30.14	18	\$542.52
Dell 24 Monitor - P2419H	\$164.99	6	\$989.94

Subtotal:	\$16,679.82
Shipping:	\$0.00
Non-Taxable Amount:	\$16,679.82
Taxable Amount:	\$0.00
Estimated Tax:	\$0.00
Total:	\$16,679.82

Special lease pricing may be available for qualified customers and offers. Please contact your DFS Sales Representative for details.

Shipping Group Details

Shipping To

MARK PAKULA
TOWN OF PEMBROKE PARK
3150 SW 52ND AVE
PEMBROKE PARK, FL 33023-5413
(954) 966-4600

Shipping Method

Standard Delivery

OptiPlex 5070 SFF MLK

Estimated delivery if purchased today:

Aug. 09, 2019

Contract # C000000010853

Customer Agreement # 43211500-WSCA-15-ACS

\$841.52

Qty
18

Subtotal
\$15,147.36

Description	SKU	Unit Price	Qty	Subtotal
OptiPlex 5070 SFF BTX	210-ASCY	-	18	-
Intel® Core™ i7-9700 (8 Cores/12MB/8T/3.0GHz to 4.8GHz/65W); supports Windows 10/Linux	338-BRTC	-	18	-
Win 10 Pro 64 English, French, Spanish	619-AHKN	-	18	-
No AutoPilot	340-CKSZ	-	18	-
Microsoft(R) Office 30 Days Trial	658-BCSB	-	18	-
16GB 1x16GB DDR4 2666MHz UDIMM Non-ECC	370-AEBF	-	18	-
3.5" 1TB 7200rpm SATA Hard Disk Drive	400-AWFM	-	18	-
No Additional Hard Drive	401-AANH	-	18	-
Intel Integrated Graphics, Dell OptiPlex	490-BBFG	-	18	-
ODD Bezel, Small Form Factor	325-BCXP	-	18	-
8x DVD+/-RW 9.5mm Optical Disk Drive	429-ABFH	-	18	-
Intel Standard Manageability	631-ACDE	-	18	-
No Media Card Reader	379-BBHM	-	18	-
No Wireless Driver	340-AFMQ	-	18	-
No PCIe add-in card	492-BBFF	-	18	-
Black Dell KM636 Wireless Keyboard & Mouse	580-AEYY	-	18	-
Mouse included with Keyboard	570-AADI	-	18	-
No Cable Cover	325-BCZQ	-	18	-
No Additional Cable Requested	379-BBCY	-	18	-
Not selected in this configuration	817-BBBC	-	18	-
No Integrated Stand option	575-BBBI	-	18	-
SupportAssist	525-BBCL	-	18	-
Dell(TM) Digital Delivery Cirrus Client	640-BBLW	-	18	-
Dell Client System Update (Updates latest Dell Recommended BIOS, Drivers, Firmware and Apps)	658-BBMR	-	18	-
Waves Maxx Audio	658-BBRB	-	18	-
Dell Developed Recovery Environment	658-BCUV	-	18	-

Software for OptiPlex Systems	658-BEGP	-	18	-
No Media	620-AAOH	-	18	-
Energy Star	387-BBLW	-	18	-
No External ODD	429-ABGY	-	18	-
Dell Developed Recovery Environment	658-BCUV	-	18	-
No Wireless LAN Card	555-BBFO	-	18	-
OptiPlex 5070 Small Form Factor (Bronze)	329-BEIQ	-	18	-
No Hard Drive Bracket for Small Form Factor, Dell OptiPlex	575-BBKX	-	18	-
SFF: EPA Regulatory LBL for Mexico	389-DQIU	-	18	-
Chassis Intrusion Switch SFF	461-AAEE	-	18	-
TPM Enabled	329-BBJL	-	18	-
No Additional Video Ports	492-BCKH	-	18	-
Dell Watchdog Timer	379-BDLB	-	18	-
Quick Setup Guide 5070 Small Form Factor	340-CMGC	-	18	-
Intel(R) Core(TM) i7 Processor Label	340-CKVM	-	18	-
System Power Cord (Philipine/TH/US)	450-AAOJ	-	18	-
Safety/Environment and Regulatory Guide (English/French Multi-language)	340-AGIK	-	18	-
Retail POD	389-BDQH	-	18	-
US Order	332-1286	-	18	-
Desktop BTS/BTP Shipment	800-BBIP	-	18	-
CMS Essentials DVD no Media	658-BBTV	-	18	-
No Intel Responsive	551-BBBJ	-	18	-
Fixed Hardware Configuration	998-DNWC	-	18	-
Ship Material for OptiPlex Small Form Factor	340-CDWZ	-	18	-
Shipping Label for DAO	389-BBUU	-	18	-
No Optane	400-BFPO	-	18	-
No Anti-Virus Software	650-AAAM	-	18	-
No Additional Add In Cards	382-BBHx	-	18	-
No CompuTrace	461-AABF	-	18	-
Dell Limited Hardware Warranty Plus Service	804-9043	-	18	-
ProSupport: 7x24 Technical Support, 3 Years	804-9050	-	18	-
ProSupport: Next Business Day Onsite 3 Years	804-9070	-	18	-
Thank you choosing Dell ProSupport. For tech support, visit //support.dell.com/ProSupport or call 1-866-516-3115	989-3449	-	18	-
Dell Stereo Soundbar – AC511M		\$30.14	Qty 18	Subtotal \$542.52

Estimated delivery if purchased today:
Aug. 12, 2019
Contract # C000000010853
Customer Agreement # 43211500-WSCA-15-ACS

Description	SKU	Unit Price	Qty	Subtotal
Dell Stereo Soundbar – AC511M	520-AAOT	-	18	-
Dell 24 Monitor - P2419H		\$164.99	Qty 6	Subtotal \$989.94

Estimated delivery if purchased today:
Aug. 12, 2019

Contract # C000000010853
Customer Agreement # 43211500-WSCA-15-ACS
Description

	SKU	Unit Price	Qty	Subtotal
Dell 24 Monitor - P2419H	210-AQDX	-	6	-
Dell Limited Hardware Warranty	814-5380	-	6	-
Advanced Exchange Service, 3 Years	814-5381	-	6	-
				Subtotal: \$16,679.82
				Shipping: \$0.00
				Estimated Tax: \$0.00
				Total: \$16,679.82

Important Notes

Terms of Sale

Unless you have a separate written agreement that specifically applies to this order, your order will be subject to and governed by the following agreements, each of which are incorporated herein by reference and available in hardcopy from Dell at your request: [Dell's Terms of Sale](#), which include a binding consumer arbitration provision and incorporate Dell's U.S. [Return Policy](#) and Warranty (for [Consumer warranties](#); for [Commercial warranties](#)).

If this purchase includes software: in addition to the foregoing applicable terms, your use of the software is subject to the license terms accompanying the software, and in the absence of such terms, then use of the Dell-branded application software is subject to the Dell End User License Agreement - [Type A](#) and use of the Dell-branded system software is subject to the Dell End User License Agreement - [Type S](#).

If your purchase is for Mozy, in addition to the foregoing applicable terms, your use of the Mozy service is subject to the terms and conditions located at <https://mozy.com/about/legal/terms>.

If your purchase is for Boomi services or support, your use of the Boomi Services (and related professional service) is subject to the terms and conditions located at <https://boomi.com/msa>.

If your purchase is for Secureworks services or support, your use of the Secureworks services (and related professional service) is subject to the terms and conditions located at <https://www.secureworks.com/eula/eula-us>.

If this purchase is for (a) a storage product identified in the DELL EMC Satisfaction Guarantee Terms and Conditions located at [\("Satisfaction Guarantee"\)](#) and (ii) three (3) years of a ProSupport Service for such storage product, in addition to the foregoing applicable terms, such storage product is subject to the Satisfaction Guarantee.

You acknowledge having read and agree to be bound by the foregoing applicable terms in their entirety. Any terms and conditions set forth in your purchase order or any other correspondence that are in addition to, inconsistent or in conflict with, the foregoing applicable online terms will be of no force or effect unless specifically agreed to in a writing signed by Dell that expressly references such terms.

Pricing, Taxes, and Additional Information

All product, pricing, and other information is valid for U.S. customers and U.S. addresses only, and is based on the latest information available and may be subject to change. Dell reserves the right to cancel quotes and orders arising from pricing or other errors. Please indicate any tax-exempt status on your PO, and fax your exemption certificate, including your Customer Number, to the Dell Tax Department at 800-433-9023. Please ensure that your tax-exemption certificate reflects the correct Dell entity name: **Dell Marketing L.P.**

Note: All tax quoted above is an estimate; final taxes will be listed on the invoice.

If you have any questions regarding tax please send an e-mail to Tax_Department@dell.com.

For certain products shipped to end-users in California, a State Environmental Fee will be applied to your invoice. Dell encourages customers to dispose of electronic equipment properly.



PCM-G
6450 Poe Ave, Suite 200
Dayton, OH 45414

Quote Number:	3117502	Created By:	Daniel Berrios
Description:	Dell Optiplex 5070 with soundbar and monitors	Created Date:	08/08/2019 08:53:56 AM
Contact Name:	Mark Pakula	Modified By:	Daniel Berrios
Contact Email:	mpakula@townofpembrokepark.com	Modified Date:	08/26/2019 08:26:04 AM
PO Number:		Order Notes:	
Phone Number:	(954) 701-4345		
Fax Number:			
Ship Via:	Best Way - Ground		

BILL TO

TOWN OF PEMBROKE PARK (10017014)
3150 SW 52ND AVE
PEMBROKE PARK FL 33023

SHIP TO

TOWN OF PEMBROKE PARK (10017014)
ATTN: MARK PAKULA
3150 SW 52ND AVE
PEMBROKE PARK FL 33023

QUOTE ITEMS

Description	Avail	Qty	Price	Ext Price
System 1				
Dell Optiplex 5070 SFF MLK I7-9700 16GB 1TB NVMe HDD Mfr: CUSTOM SKU Mfr #: 3000044910568.1 Optiplex 7070 SFF XCTO 210-ASEC - 1 - Intel Core i7-9700 (8 Cores/12MB/8T/3.0GHz to 4.8GHz/65W); supports Windows 10/Linux 338-BRTC - 1 - Win 10 Pro 64 English, French, Spanish 619-AHKN - 1 - No AutoPilot 340-CKSZ - 1 - Microsoft(R) Office 30 Days Trial 658-BCSB - 1 - 16GB 1x16GB DDR4 2666MHz UDIMM Non-ECC 370-AEBF - 1 - M.2 1TB PCIe NVMe Class 40 Solid State Drive 400-BEUI - 1 - M.2 22x30 Thermal Pad 412-AAQT - 1 - M2X3.5 Screw for SSD/DDPE 773-BBBC - 1 - Intel vPro Technology Enabled 631-ACCZ - 1 - No Additional Hard Drive 401-AANH - 1 - No Wireless LAN Card 555-BBFO - 1 - No Wireless LAN Card 555-BBFO - 1 - OptiPlex 7070 Small Form Factor with 200W up to 85 efficient Power Supply (80Plus Bronze) 329-BEJY - 1 - Black Dell KM636 Wireless Keyboard Mouse 580-AEYY - 1 - Mouse included with Keyboard 570-AADI - 1 - No Cove 320-BCGK - 1 - No Additional Cable Requested 379-BBCY - 1 - Not selected in this configuration 817-BBBC - 1 - No Integrated Stand option 575-BBBI - 1 - SupportAssist 525-BBCL - 1 - Dell Applications for Windows 658-BBLB - 1 - Waves Maxx Audio 658-BBRB - 1 - Software for OptiPlex 7070 658-BEHB - 1 - OS-Windows Media Not Included 620-AALW - 1 - Energy Star 387-BBLW - 1 - ODD Bezel, Small Form Factor 325-BCXP - 1 - 8x DVD+/-RW 9.5mm Optical Disk Drive 429-ABFH - 1 - No Media Card Reader 379-BBHM - 1 - No Additional Network Card Selected (Integrated NIC included) 555-BBJO - 1 - Dell Developed Recovery Environment 658-BCUV - 1 - No FGA 817-BBBB - 1 - No Hard Drive Bracket for Small Form Factor, Dell OptiPlex 575-BBKX - 1 - Intel Integrated Graphics, Dell OptiPlex 490-BBFG - 1 - NO RAID 817-BBBN - 1 - Placemat for OptiPlex 7070 SFF 750-ABKW - 1 - No Anti-Virus Software 650-AAAM - 1 - Cyberlink Software for Windows 8/10 without media 430-XYIX - 1 - EPA Regulatory Label 389-DQJX - 1 - Intel Core i7 Label for Vpro 389-DQKQ - 1 - TPM Enabled 329-BBJL - 1 - No Additional Add In Cards 382-BBHX - 1 - System Power Cord (Philippine/TH/US) 450-AAOJ - 1 - Safety/Environment and Regulatory Guide (English/French Multi-language) 340-AGIK - 1 - No UPC Label 389-BCGW - 1 - No CompuTrace 461-AABF - 1 - No Optane 400-BFPO - 1 - No Intel Responsive 551-BBBJ - 1 -	0	18	1,460.00	26,280.00

Desktop BTO Standard shipment 800-BBIO - 1 -
 US Order 332-1286 - 1 -
 Ship Material for OptiPlex Small Form Factor 340-CDWZ - 1 -
 Shipping Label for DAO 389-BBUU - 1 -
 No Additional Video Ports 492-BCKH - 1 -
 Dell Limited Hardware Warranty Plus Service 812-3886 - 1 -
 ProSupport: 7x24 Technical Support, 3 Years 812-3894 - 1 -
 ProSupport: Next Business Day Onsite 3 Years 812-3908 - 1 -
 Thank you choosing Dell ProSupport. For tech support, visit [//support.dell.com/ProSupport](https://support.dell.com/ProSupport) or
 call 1-866-516-3115 989-3449 - 1 -
 Partner Success Program Management 822-3177 - 1 -



STER SOUNDBAR AC511M
 Mfr: Dell Computers | Mfr #: DELL-SB-AC511M

0 18 36.45 656.10



P2419H 24IN LED LCD MON 19X10 6MS DPT
 Mfr: Dell Computers | Mfr #: DELL-P2419H

0 9 199.00 1,791.00

System Subtotal in USD:	28,727.10
Subtotal in USD:	28,727.10
Best Way - Ground Shipping:	0.00
Total Tax:	0.00
Total:	28,727.10

Thank you for giving PCM-G the opportunity to quote you these items.

We look forward to doing business with you in the future.

Product Prices and Sales Tax are subject to change without notice and a Freight charge may be added to the invoice.

Availability is based on ETAs provided by the vendors on the day this quote was generated.

Times listed are Pacific Standard Time (PST).



Pricing Proposal
Quotation #: 17682390
Created On: Sep-04-2019
Valid Until: Oct-04-2019

Town of Pembroke Park

Mark Pakula

FL
33023
Phone: 954-701-4345
Fax:
Email: mpakula@townofpembrokepark.com

Sr. Inside Account Executive

Bryan Hunt

290 Davidson Ave
Somerset, NJ 08873
Phone: 732-652-7651
Fax: 732-564-8224
Email: Bryan_Hunt@shi.com

All Prices are in US Dollar (USD)

Product	Qty	Your Price	Total
1 OptiPlex 5070 MT MLK Dell - Part#: 3000045653338.1 Contract Name: NASPO Computer Equipment Contract #: MNWNC-108 Subcontract #: 80AHD	18	\$1,135.90	\$20,446.20
2 Dell 24 Monitor - P2419H and Dell Slim Single Monitor Arm - MSSA18 Dell - Part#: 3000045653339.1 Contract Name: NASPO Computer Equipment Contract #: MNWNC-108 Subcontract #: 80AHD	6	\$256.06	\$1,536.36
3 Kit - Dell Stereo USB SoundBar AC511M for PXX19 & UXX19 Thin Bezel Display-SnP Dell - Part#: 3000045653340.1 Contract Name: NASPO Computer Equipment Contract #: MNWNC-108 Subcontract #: 80AHD	18	\$32.46	\$584.28
Total			\$22,566.84

Additional Comments

Thank you for choosing SHI International Corp! The pricing offered on this quote proposal is valid through the expiration date listed above. To ensure the best level of service, please provide End User Name, Phone Number, Email Address and applicable Contract Number when submitting a Purchase Order. For any additional information including Hardware, Software and Services Contracts, please contact an SHI Inside Sales Representative at (888) 744-4084.

SHI International Corp. is 100% Minority Owned, Woman Owned Business.
TAX ID# 22-3009648; DUNS# 61-1429481; CCR# 61-243957G; CAGE 1HTF0

The products offered under this proposal are resold in accordance with the terms and conditions of the Contract referenced under that applicable line item.

IncidentNu	SignalDesc	AllDispos	City	Zone	CreateTime	DispatchTin	ArrivalTime	ClosedTime	Priority	Signal	AllDispositi	PrimOffice	PrimOffice	PrimOfficerName1
FPK190718	MENTAL IL TFR	WP	27A	7/18/2019	7/18/2019	7/18/2019	7/19/2019	4	S20	TRANSPOR	PK	R27	RESCUE	R27
FPK190727	MENTAL IL CPD, TFR	PK	27A	7/27/2019	7/27/2019	7/27/2019	7/27/2019	4	S20	CANCELED	PK	R27	RESCUE	R27
FPK190705	ELECTRICAL CL	PK	27B	7/5/2019	7/5/2019	7/5/2019	7/5/2019	2	S25EH	CLEAR	PK	E27	ENGINE	E27
FPK190723	ELECTRICAL CL	PK	27B	7/23/2019	7/23/2019	7/23/2019	7/23/2019	2	S25EH	CLEAR	BC	E32	ENGINE	E32
FPK190717	ELEVATOR CL	PK	27B	7/17/2019	7/17/2019	7/17/2019	7/17/2019	4	S25EV	CLEAR	PK	E27	ENGINE	E27
FPK190723	HAZ-MAT I CL	PK	27B	7/23/2019	7/23/2019	7/23/2019	7/23/2019	2	S25HZ	CLEAR	PK	R27	RESCUE	R27
FPK190710	OUTSIDE FI CL	PK	27A	7/10/2019	7/10/2019	7/10/2019	7/10/2019	1	S25OF	CLEAR	PK	E27	ENGINE	E27
FPK190714	VEHICLE FI CL	PK	27Y1	7/14/2019	7/14/2019	7/14/2019	7/14/2019	2	S25VF	CLEAR	PK	E27	ENGINE	E27
FPK190724	VEHICLE FI DUP	PK	27Y1	7/24/2019	1/1/0001	1/1/0001	7/24/2019	2	S25VF	DUPLICATE				
FPK190724	VEHICLE FI DUP	PK	27Y1	7/24/2019	1/1/0001	1/1/0001	7/24/2019	2	S25VF	DUPLICATE				
FPK190724	VEHICLE FI DUP	PK	27Y1	7/24/2019	1/1/0001	1/1/0001	7/24/2019	2	S25VF	DUPLICATE				
FPK190725	VEHICLE FI CL	PK	27A	7/25/2019	7/25/2019	7/25/2019	7/25/2019	2	S25VF	CLEAR	PK	E27	ENGINE	E27
FPK190725	ASSAULT NTR	PK	27A	7/25/2019	7/25/2019	7/25/2019	7/25/2019	3	S31IJ	NO TRANSI	PK	R27	RESCUE	R27
FPK190730	SUICIDE TH NTR	PK	27B	7/30/2019	7/30/2019	7/30/2019	7/30/2019	3	S32T	NO TRANSI	BC	R32	RESCUE	R32
FPK190723	SHOOTING CL	PK	27B	7/23/2019	7/23/2019	7/23/2019	7/23/2019	1	S33	CLEAR	PK	R27	RESCUE	R27
FPK190723	SHOOTING DUP	PK	27B	7/23/2019	1/1/0001	1/1/0001	7/23/2019	1	S33	DUPLICATE				
FPK190716	DOMESTIC TFR	PK	27A	7/16/2019	7/16/2019	7/16/2019	7/16/2019	3	S38IJ	TRANSPOR	WP	R227	RESCUE	R227
FPK190702	HIT AND RI NTR, NTR	PK	27B	7/2/2019	7/2/2019	7/2/2019	7/2/2019	2	S3I	NO TRANSI	PK	R27	RESCUE	R27
FPK190731	HIT AND RI CL, TFR	PK	27B	7/31/2019	7/31/2019	7/31/2019	7/31/2019	2	S3I	CLEAR, TRA	PK	R27	RESCUE	R27
FPK190716	TRAFFIC AC NTR	PK	27B	7/16/2019	7/16/2019	7/16/2019	7/16/2019	4	S4	NO TRANSI	PK	E27	ENGINE	E27
FPK190701	FIRE ALARM CL	PK	27B	7/1/2019	7/1/2019	1/1/0001	7/1/2019	3	S49CF	CLEAR	PK	E27	ENGINE	E27
FPK190701	FIRE ALARM CL	PK	27B	7/1/2019	1/1/0001	1/1/0001	7/1/2019	3	S49CF	CLEAR				
FPK190701	FIRE ALARM CL	PK	27B	7/1/2019	1/1/0001	1/1/0001	7/1/2019	3	S49CF	CLEAR				
FPK190703	FIRE ALARM CFD	PK	27B	7/3/2019	1/1/0001	1/1/0001	7/3/2019	3	S49CF	CANCELED				
FPK190708	FIRE ALARM CL	PK	27B	7/8/2019	7/8/2019	7/8/2019	7/8/2019	3	S49CF	CLEAR	PK	E27	ENGINE	E27
FPK190708	FIRE ALARM CL	PK	27B	7/8/2019	7/8/2019	1/1/0001	7/8/2019	3	S49CF	CLEAR	PK	E27	ENGINE	E27
FPK190708	FIRE ALARM CL	PK	27B	7/8/2019	7/8/2019	1/1/0001	7/8/2019	3	S49CF	CLEAR	HD	E7	ENGINE	E7
FPK190708	FIRE ALARM CL	PK	27B	7/8/2019	7/8/2019	7/8/2019	7/8/2019	3	S49CF	CLEAR	PK	E27	ENGINE	E27
FPK190708	FIRE ALARM CL	PK	27B	7/8/2019	7/8/2019	7/8/2019	7/8/2019	3	S49CF	CLEAR	PK	E27	ENGINE	E27
FPK190711	FIRE ALARM CL	PK	27B	7/11/2019	7/11/2019	1/1/0001	7/11/2019	3	S49CF	CLEAR	PK	E27	ENGINE	E27
FPK190715	FIRE ALARM CL	PK	27B	7/15/2019	7/15/2019	7/15/2019	7/15/2019	3	S49CF	CLEAR	PK	E27	ENGINE	E27
FPK190717	FIRE ALARM CL	PK	27A	7/17/2019	7/17/2019	7/17/2019	7/17/2019	3	S49CF	CLEAR	PK	E27	ENGINE	E27
FPK190724	FIRE ALARM CL	PK	27B	7/24/2019	1/1/0001	1/1/0001	7/24/2019	3	S49CF	CLEAR				
FPK190724	FIRE ALARM CL	PK	27B	7/24/2019	1/1/0001	1/1/0001	7/24/2019	3	S49CF	CLEAR				
FPK190727	FIRE ALARM CL	PK	27A	7/27/2019	7/27/2019	1/1/0001	7/27/2019	3	S49CF	CLEAR	PK	E27	ENGINE	E27
FPK190729	FIRE ALARM CL	PK	27A	7/29/2019	7/29/2019	7/29/2019	7/29/2019	3	S49CF	CLEAR	PK	E27	ENGINE	E27
FPK190701	FIRE ALARM CL	PK	27B	7/1/2019	7/1/2019	1/1/0001	7/1/2019	3	S49F	CLEAR	PK	E27	ENGINE	E27
FPK190708	FIRE ALARM CL	PK	27A	7/8/2019	7/8/2019	1/1/0001	7/8/2019	3	S49F	CLEAR	PK	E27	ENGINE	E27

FPK190722 FIRE ALARM CL	PK	27A	7/22/2019	7/22/2019	7/22/2019	7/22/2019	3	S49HH	CLEAR	PK	E27	ENGINE E27
FPK190721 MEDICAL A UNF, NTR	PK	27B	7/21/2019	7/21/2019	7/21/2019	7/21/2019	3	S49M	UNFOUNDI	PK	R27	RESCUE R27
FPK190712 FIRE ALARM CL	PK	27A	7/12/2019	7/12/2019	7/12/2019	7/12/2019	3	S49RS	CLEAR	PK	E27	ENGINE E27
FPK190704 ACCIDENT I CL, NTR	PK	27Y1	7/4/2019	7/4/2019	1/1/0001	7/4/2019	1	S4E	CLEAR, NO	PK	R27	RESCUE R27
FPK190708 ACCIDENT I CL	PK	27Y1	7/8/2019	7/8/2019	7/8/2019	7/9/2019	1	S4E	CLEAR	WP	R227	RESCUE R227
FPK190725 ACCIDENT I TFR	PK	27Y2	7/25/2019	7/25/2019	7/25/2019	7/25/2019	1	S4E	TRANSPOR	PK	R27	RESCUE R27
FPK190701 ACCIDENT I UNF	PK	27Y2	7/1/2019	7/1/2019	7/1/2019	7/1/2019	2	S4H	UNFOUNDI	PK	R27	RESCUE R27
FPK190705 ACCIDENT I NTR	PK	27Y1	7/5/2019	7/5/2019	7/5/2019	7/5/2019	2	S4H	NO TRANSI	PK	R27	RESCUE R27
FPK190705 ACCIDENT I REF, NTR	PK	27Y1	7/5/2019	7/5/2019	7/5/2019	7/5/2019	2	S4H	PATIENT RI	PK	R27	RESCUE R27
FPK190708 ACCIDENT I NTR, NTR	PK	27Y2	7/8/2019	7/8/2019	7/8/2019	7/8/2019	2	S4H	NO TRANSI	WP	R227	RESCUE R227
FPK190713 ACCIDENT I CL	PK	27Y2	7/13/2019	7/13/2019	7/13/2019	7/13/2019	2	S4H	CLEAR	PK	R27	RESCUE R27
FPK190723 ACCIDENT I NTR	PK	27Y1	7/23/2019	7/23/2019	7/23/2019	7/23/2019	2	S4H	NO TRANSI	WP	R227	RESCUE R227
FPK190723 ACCIDENT I NTR	PK	27Y2	7/23/2019	7/23/2019	7/23/2019	7/23/2019	2	S4H	NO TRANSI	DN	R17	RESCUE R17
FPK190724 ACCIDENT I NTR	PK	27Y1	7/24/2019	7/24/2019	7/24/2019	7/24/2019	2	S4H	NO TRANSI	PK	R27	RESCUE R27
FPK190727 ACCIDENT I TFR	PK	27Y2	7/27/2019	7/27/2019	7/27/2019	7/27/2019	2	S4H	TRANSPOR	PK	R27	RESCUE R27
FPK190729 ACCIDENT I NTR, CL	PK	27Y1	7/29/2019	7/29/2019	7/29/2019	7/29/2019	2	S4H	NO TRANSI	PK	R27	RESCUE R27
FPK190731 ACCIDENT I NTR	PK	27Y1	7/31/2019	7/31/2019	7/31/2019	7/31/2019	2	S4H	NO TRANSI	PK	R27	RESCUE R27
FPK190701 ACCIDENT I NTR	WP	27B	7/1/2019	7/1/2019	7/1/2019	7/1/2019	2	S4I	NO TRANSI	PK	R27	RESCUE R27
FPK190705 ACCIDENT I DUP	PK	27Y1	7/5/2019	1/1/0001	1/1/0001	7/5/2019	2	S4I	DUPLICATE			
FPK190706 ACCIDENT I DUP	PK	27A	7/6/2019	1/1/0001	1/1/0001	7/6/2019	2	S4I	DUPLICATE			
FPK190708 ACCIDENT I NTR	PK	27Y1	7/8/2019	7/8/2019	7/8/2019	7/8/2019	2	S4I	NO TRANSI	PK	R27	RESCUE R27
FPK190710 ACCIDENT I TFR	PK	27B	7/10/2019	7/10/2019	7/10/2019	7/10/2019	2	S4I	TRANSPOR	PK	R27	RESCUE R27
FPK190711 ACCIDENT I NTR	PK	27Y2	7/11/2019	7/11/2019	7/11/2019	7/11/2019	2	S4I	NO TRANSI	WP	R227	RESCUE R227
FPK190712 ACCIDENT I TFR	PK	27Y1	7/12/2019	7/12/2019	7/12/2019	7/12/2019	2	S4I	TRANSPOR	PK	R27	RESCUE R27
FPK190712 ACCIDENT I CL	PK	27Y1	7/12/2019	7/12/2019	1/1/0001	7/12/2019	2	S4I	CLEAR	DN	BC17	BATTALION BC17
FPK190713 ACCIDENT I DUP	PK	27Y2	7/13/2019	1/1/0001	1/1/0001	7/13/2019	2	S4I	DUPLICATE			
FPK190716 ACCIDENT I TFR	PK	27A	7/16/2019	7/16/2019	7/16/2019	7/16/2019	2	S4I	TRANSPOR	PK	R27	RESCUE R27
FPK190720 ACCIDENT I TFR	PK	27A	7/20/2019	7/20/2019	7/20/2019	7/20/2019	2	S4I	TRANSPOR	PK	R27	RESCUE R27
FPK190721 ACCIDENT I TOA	PK	27Y1	7/21/2019	7/21/2019	7/21/2019	7/21/2019	2	S4I	TRANSPOR	PK	R27	RESCUE R27
FPK190723 ACCIDENT I NTR	PK	27B	7/23/2019	7/23/2019	7/23/2019	7/23/2019	2	S4I	NO TRANSI	PK	R27	RESCUE R27
FPK190728 ACCIDENT I CL	PK	27A	7/28/2019	7/28/2019	7/28/2019	7/28/2019	2	S4I	CLEAR	PK	R27	RESCUE R27
FPK190730 ACCIDENT I TFR	PK	27B	7/30/2019	7/30/2019	7/30/2019	7/30/2019	2	S4I	TRANSPOR	PK	R27	RESCUE R27
FPK190730 ACCIDENT I REF	PK	27B	7/30/2019	7/30/2019	7/30/2019	7/30/2019	2	S4I	PATIENT RI	PK	R27	RESCUE R27
FPK190728 ABDOMIN I TFR	PK	27B	7/28/2019	7/28/2019	7/28/2019	7/28/2019	2	S67AP	TRANSPOR	PK	R27	RESCUE R27
FPK190707 BACK PAIN TFR	PK	27A	7/7/2019	7/7/2019	7/7/2019	7/7/2019	3	S67BP	TRANSPOR	PK	R27	RESCUE R27
FPK190703 CHEST PAIN REF, NTR	PK	27A	7/3/2019	7/3/2019	7/3/2019	7/3/2019	1	S67CP	PATIENT RI	PK	R27	RESCUE R27
FPK190708 CHEST PAIN CL	PK	27A	7/8/2019	7/8/2019	7/8/2019	7/8/2019	1	S67CP	CLEAR	WP	R227	RESCUE R227
FPK190712 CHEST PAIN CL	PK	27B	7/12/2019	7/12/2019	7/12/2019	7/12/2019	1	S67CP	CLEAR	PK	R27	RESCUE R27
FPK190716 CHEST PAIN TFR	PK	27A	7/16/2019	7/16/2019	7/16/2019	7/16/2019	1	S67CP	TRANSPOR	PK	R27	RESCUE R27

FPK190721 CHEST PAIN TFR	PK	27A	7/21/2019	7/21/2019	7/21/2019	7/21/2019	1	S67CP	TRANSPOR PK	R27	RESCUE R27
FPK190726 CHEST PAIN TFR	PK	27A	7/26/2019	7/26/2019	7/26/2019	7/26/2019	1	S67CP	TRANSPOR PK	R27	RESCUE R27
FPK190727 CHEST PAIN CCL	PK	27A	7/27/2019	7/27/2019	1/1/0001	7/27/2019	1	S67CP	CANCELED PK	R27	RESCUE R27
FPK190713 CARDIAC/R CPD, CPD	PK	27A	7/13/2019	7/13/2019	7/13/2019	7/13/2019	1	S67CR	CANCELED WP	R227	RESCUE R227
FPK190711 EYE INJURY TFR	PK	27B	7/11/2019	7/11/2019	7/11/2019	7/11/2019	3	S67EI	TRANSPOR PK	R27	RESCUE R27
FPK190701 FALL INJUR TFR	PK	27A	7/1/2019	7/1/2019	7/1/2019	7/1/2019	3	S67FI	TRANSPOR PK	R27	RESCUE R27
FPK190702 FALL INJUR TFR	PK	27A	7/2/2019	7/2/2019	7/2/2019	7/2/2019	3	S67FI	TRANSPOR PK	R27	RESCUE R27
FPK190703 FALL INJUR TFR	PK	27B	7/3/2019	7/3/2019	7/3/2019	7/3/2019	3	S67FI	TRANSPOR PK	R27	RESCUE R27
FPK190705 FALL INJUR NTR	PK	27B	7/5/2019	7/5/2019	7/5/2019	7/5/2019	3	S67FI	NO TRANSI PK	R27	RESCUE R27
FPK190706 FALL INJUR CL	PK	27A	7/6/2019	7/6/2019	7/6/2019	7/6/2019	3	S67FI	CLEAR PK	R27	RESCUE R27
FPK190707 FALL INJUR TFR	PK	27A	7/7/2019	7/7/2019	7/7/2019	7/7/2019	3	S67FI	TRANSPOR PK	R27	RESCUE R27
FPK190708 FALL INJUR TFR	PK	27A	7/8/2019	7/8/2019	7/8/2019	7/8/2019	3	S67FI	TRANSPOR PK	E27	ENGINE E27
FPK190709 FALL INJUR TFR	PK	27A	7/9/2019	7/9/2019	7/9/2019	7/9/2019	3	S67FI	TRANSPOR PK	R27	RESCUE R27
FPK190713 FALL INJUR TFR	PK	27B	7/13/2019	7/13/2019	7/13/2019	7/13/2019	3	S67FI	TRANSPOR DN	R17	RESCUE R17
FPK190713 FALL INJUR DUP	PK	27B	7/13/2019	1/1/0001	1/1/0001	7/13/2019	3	S67FI	DUPLICATE		
FPK190713 FALL INJUR NTR	PK	27A	7/13/2019	7/13/2019	7/13/2019	7/13/2019	3	S67FI	NO TRANSI PK	R27	RESCUE R27
FPK190719 FALL INJUR TFR	PK	27B	7/19/2019	7/19/2019	7/19/2019	7/19/2019	3	S67FI	TRANSPOR PK	R27	RESCUE R27
FPK190719 FALL INJUR TFR	PK	27A	7/19/2019	7/19/2019	7/19/2019	7/19/2019	3	S67FI	TRANSPOR PK	R27	RESCUE R27
FPK190720 FALL INJUR TFR	PK	27A	7/20/2019	7/20/2019	7/20/2019	7/20/2019	3	S67FI	TRANSPOR PK	R27	RESCUE R27
FPK190720 FALL INJUR NTR	PK	27A	7/20/2019	7/20/2019	1/1/0001	7/20/2019	3	S67FI	NO TRANSI PK	R27	RESCUE R27
FPK190720 FALL INJUR NTR	PK	27A	7/20/2019	7/20/2019	7/20/2019	7/20/2019	3	S67FI	NO TRANSI PK	R27	RESCUE R27
FPK190720 FALL INJUR TFR	PK	27A	7/20/2019	7/20/2019	7/20/2019	7/20/2019	3	S67FI	TRANSPOR PK	R27	RESCUE R27
FPK190720 FALL INJUR TFR	PK	27A	7/20/2019	7/20/2019	7/21/2019	7/21/2019	3	S67FI	TRANSPOR PK	R27	RESCUE R27
FPK190721 FALL INJUR TFR	PK	27A	7/21/2019	7/21/2019	7/21/2019	7/21/2019	3	S67FI	TRANSPOR PK	R27	RESCUE R27
FPK190726 FALL INJUR TFR	PK	27A	7/26/2019	7/26/2019	7/26/2019	7/26/2019	3	S67FI	TRANSPOR PK	R27	RESCUE R27
FPK190729 FALL INJUR TFR	PK	27B	7/29/2019	7/29/2019	7/29/2019	7/29/2019	3	S67FI	TRANSPOR PK	R27	RESCUE R27
FPK190707 HEMORRH, NTR	PK	27A	7/7/2019	7/7/2019	7/7/2019	7/7/2019	2	S67HM	NO TRANSI PK	R27	RESCUE R27
FPK190709 HEMORRH, TFR	PK	27B	7/9/2019	7/9/2019	7/9/2019	7/9/2019	2	S67HM	TRANSPOR PK	R27	RESCUE R27
FPK190718 HEMORRH, TFR	PK	27A	7/18/2019	7/18/2019	7/18/2019	7/18/2019	2	S67HM	TRANSPOR WP	R227	RESCUE R227
FPK190720 HEMORRH, TFR	PK	27A	7/20/2019	7/20/2019	7/20/2019	7/20/2019	2	S67HM	TRANSPOR PK	R27	RESCUE R27
FPK190724 HEMORRH, TFR, TFR	PK	27B	7/24/2019	7/24/2019	7/24/2019	7/25/2019	2	S67HM	TRANSPOR WP	R227	RESCUE R227
FPK190724 INJURY CL	PK	27Y1	7/24/2019	7/24/2019	7/24/2019	7/24/2019	3	S67IJ	CLEAR PK	R27	RESCUE R27
FPK190729 INJURY NTR	PK	27A	7/29/2019	7/29/2019	7/29/2019	7/29/2019	3	S67IJ	NO TRANSI PK	R27	RESCUE R27
FPK190703 UNCONSCI, TFR	PK	27B	7/3/2019	7/3/2019	7/3/2019	7/3/2019	1	S67PO	TRANSPOR PK	R27	RESCUE R27
FPK190706 UNCONSCI, TFR	WP	27A	7/6/2019	7/6/2019	7/6/2019	7/6/2019	1	S67PO	TRANSPOR PK	R27	RESCUE R27
FPK190708 UNCONSCI, CL	PK	27B	7/8/2019	7/8/2019	7/8/2019	7/8/2019	1	S67PO	CLEAR DN	R17	RESCUE R17
FPK190711 UNCONSCI, TFR	PK	27A	7/11/2019	7/11/2019	7/11/2019	7/11/2019	1	S67PO	TRANSPOR PK	R27	RESCUE R27
FPK190716 UNCONSCI, CCL, NTR	PK	27B	7/16/2019	7/16/2019	1/1/0001	7/16/2019	1	S67PO	CANCELED PK	R27	RESCUE R27
FPK190717 UNCONSCI, TFR	PK	27A	7/17/2019	7/17/2019	7/17/2019	7/17/2019	1	S67PO	TRANSPOR PK	R27	RESCUE R27

FPK190718 UNCONSCI TFR	PK	27B	7/18/2019	7/18/2019	7/18/2019	7/18/2019	1	S67PO	TRANSPOR WP	R227	RESCUE R227
FPK190723 UNCONSCI TFR	PK	27B	7/23/2019	7/23/2019	7/23/2019	7/23/2019	1	S67PO	TRANSPOR PK	R27	RESCUE R27
FPK190726 UNCONSCI TFR	PK	27B	7/26/2019	7/26/2019	7/26/2019	7/26/2019	1	S67PO	TRANSPOR WP	R227	RESCUE R227
FPK190728 UNCONSCI TFR, TFR	PK	27A	7/28/2019	7/28/2019	7/28/2019	7/28/2019	1	S67PO	TRANSPOR PK	R27	RESCUE R27
FPK190729 UNCONSCI TFR	PK	27A	7/29/2019	7/29/2019	7/29/2019	7/29/2019	1	S67PO	TRANSPOR PK	R27	RESCUE R27
FPK190701 SICK PERSC TFR	PK	27A	7/1/2019	7/1/2019	7/1/2019	7/1/2019	4	S67SP	TRANSPOR PK	R27	RESCUE R27
FPK190710 SICK PERSC TFR, TFR	PK	27A	7/10/2019	7/10/2019	7/10/2019	7/10/2019	4	S67SP	TRANSPOR PK	R27	RESCUE R27
FPK190714 SICK PERSC TFR	PK	27A	7/14/2019	7/14/2019	7/14/2019	7/14/2019	4	S67SP	TRANSPOR PK	R27	RESCUE R27
FPK190714 SICK PERSC TFR	PK	27A	7/14/2019	7/14/2019	7/14/2019	7/14/2019	4	S67SP	TRANSPOR PK	R27	RESCUE R27
FPK190717 SICK PERSC TFR	PK	27B	7/17/2019	7/17/2019	7/17/2019	7/17/2019	4	S67SP	TRANSPOR PK	R27	RESCUE R27
FPK190718 SICK PERSC TFR	PK	27A	7/18/2019	7/18/2019	7/18/2019	7/18/2019	4	S67SP	TRANSPOR PK	R27	RESCUE R27
FPK190719 SICK PERSC TFR	PK	27B	7/19/2019	7/19/2019	7/19/2019	7/19/2019	4	S67SP	TRANSPOR PK	R27	RESCUE R27
FPK190721 SICK PERSC TFR	PK	27B	7/21/2019	7/21/2019	7/21/2019	7/21/2019	4	S67SP	TRANSPOR PK	R27	RESCUE R27
FPK190729 SICK PERSC NTR	PK	27A	7/29/2019	7/29/2019	7/29/2019	7/30/2019	4	S67SP	NO TRANSI PK	R27	RESCUE R27
FPK190730 SICK PERSC TFR	PK	27A	7/30/2019	7/30/2019	7/30/2019	7/30/2019	4	S67SP	TRANSPOR PK	R27	RESCUE R27
FPK190731 SICK PERSC TFR	PK	27A	7/31/2019	7/31/2019	7/31/2019	7/31/2019	4	S67SP	TRANSPOR PK	R27	RESCUE R27
FPK190721 SEIZURE TFR	PK	27A	7/21/2019	7/21/2019	7/21/2019	7/21/2019	2	S67SZ	TRANSPOR PK	R27	RESCUE R27
FPK190703 TROUBLE B TFR	PK	27A	7/3/2019	7/3/2019	7/3/2019	7/3/2019	2	S67TB	TRANSPOR PK	R27	RESCUE R27
FPK190707 TROUBLE B TFR	PK	27A	7/7/2019	7/7/2019	7/7/2019	7/7/2019	2	S67TB	TRANSPOR PK	R27	RESCUE R27
FPK190707 TROUBLE B REF, NTR	PK	27A	7/7/2019	7/7/2019	7/7/2019	7/7/2019	2	S67TB	PATIENT RI PK	R27	RESCUE R27
FPK190709 TROUBLE B TFR	PK	27B	7/9/2019	7/9/2019	7/9/2019	7/9/2019	2	S67TB	TRANSPOR WP	R227	RESCUE R227
FPK190710 TROUBLE B TFR	PK	27B	7/10/2019	7/10/2019	7/10/2019	7/10/2019	2	S67TB	TRANSPOR PK	R27	RESCUE R27
FPK190712 TROUBLE B TFR	PK	27A	7/12/2019	7/12/2019	7/12/2019	7/12/2019	2	S67TB	TRANSPOR PK	R27	RESCUE R27
FPK190713 TROUBLE B TFR	PK	27B	7/13/2019	7/13/2019	7/13/2019	7/13/2019	2	S67TB	TRANSPOR PK	R27	RESCUE R27
FPK190719 TROUBLE B TFR	PK	27A	7/19/2019	7/19/2019	7/19/2019	7/19/2019	2	S67TB	TRANSPOR WP	R227	RESCUE R227
FPK190720 TROUBLE B TFR	PK	27A	7/20/2019	7/20/2019	7/20/2019	7/20/2019	2	S67TB	TRANSPOR PK	R27	RESCUE R27
FPK190723 TROUBLE B TFR	PK	27B	7/23/2019	7/23/2019	7/23/2019	7/23/2019	2	S67TB	TRANSPOR PK	R27	RESCUE R27
FPK190725 TROUBLE B TFR	PK	27A	7/25/2019	7/25/2019	7/25/2019	7/25/2019	2	S67TB	TRANSPOR WP	R227	RESCUE R227
FPK190726 TROUBLE B TFR	PK	27A	7/26/2019	7/26/2019	7/26/2019	7/26/2019	2	S67TB	TRANSPOR PK	R27	RESCUE R27
FPK190726 TROUBLE B TFR	PK	27B	7/26/2019	7/26/2019	7/26/2019	7/26/2019	2	S67TB	TRANSPOR PK	R27	RESCUE R27
FPK190728 TROUBLE B TFR	PK	27A	7/28/2019	7/28/2019	7/28/2019	7/28/2019	3	S67TB	TRANSPOR PK	R27	RESCUE R27
FPK190728 TROUBLE B TFR, TFR	PK	27A	7/28/2019	7/28/2019	7/28/2019	7/28/2019	2	S67TB	TRANSPOR PK	R27	RESCUE R27
FPK190715 UNKNOWN NTR, NTR	PK	27Y2	7/15/2019	7/15/2019	7/15/2019	7/15/2019	3	S67UM	NO TRANSI PK	R27	RESCUE R27
FPK190716 UNKNOWN NTR	PK	27A	7/16/2019	7/16/2019	7/16/2019	7/16/2019	3	S67UM	NO TRANSI DN	R17	RESCUE R17
FPK190727 UNKNOWN TFR	PK	27Y2	7/27/2019	7/27/2019	7/27/2019	7/27/2019	3	S67UM	TRANSPOR PK	R27	RESCUE R27
FPK190725 FIRE OR MI CL	PK	27B	7/25/2019	7/25/2019	7/25/2019	7/25/2019	4	S68	CLEAR PK	E27	ENGINE E27
FPK190726 FIRE OR MI CL	PK	27B	7/26/2019	7/26/2019	7/26/2019	7/26/2019	4	S68	CLEAR PK	E27	ENGINE E27
FPK190729 FIRE OR MI CL	PK	27B	7/29/2019	7/29/2019	7/29/2019	7/29/2019	4	S68	CLEAR PK	E27	ENGINE E27
FPK190729 FIRE OR MI CL	PK	27B	7/29/2019	7/29/2019	7/29/2019	7/29/2019	4	S68	CLEAR HD	E7	ENGINE E7

S25	10
S4	32
S67	88
S68	4
S49	20
TOTAL	154

AGENDA ITEM REPORT



To:

Subject: Monthly Status of Town Projects

Meeting: Workshop Meeting - Sep 09 2019

Department: Public Works

Staff Contact: Finance director, Finance & Budget Director

BACKGROUND INFORMATION:

On Thursday August 29, 2019 the county announced the first funding cycle for the 1% surtax. The Metropolitan Planning Organization needs project applications by September 17, 2019 at 5 pm. We are requesting permission to fill in the applications.

FINANCIAL IMPACT:

The funding is 100%, therefore the only cost is staff and Attorney time.

RECOMMENDATION:

Allow Staff to submit previous pre-qualified projects for inclusion in Surtax funding cycle

ALTERNATIVES:

None.

ATTACHMENTS:

[STATUS REPORTS PUBLIC WORKS PROJECTS 9-6-19](#)

Memo

To: Ashira Mohammed, Mayor
Howard Clark, Jr., Vice - Mayor
Geoffrey Jacobs, Clerk-Commissioner
Georgina Cohen, Commissioner
Reynold Dieuville, Commissioner
Natasha Joseph, Administrative Services Director

From: Todd Larson, Public Services Director

Date: September 6, 2019

Re: Status Report for Public Services Projects

Listed below are the major projects for the Town of Pembroke Park:

1. John P. Lyons Lane Storm Water Improvements Phase II

Scope: The project is a Drainage improvement project for John P. Lyons Lane (SW 31st Ave.) from 2000 feet north of Hallandale Beach Boulevard north to Carolina Street. There is also a pump station to the existing drainage system.

Status: We have applied for funding with the FEMA HMGP grant program. The Town has been listed on the Tier 1 list, and is being reviewed for funding. We have supplied all of the additional requested items and are waiting for the funding announcement.

2. Hallandale Beach Boulevard Improvements

Scope: The project is a public safety request from the Florida Department of Transportation. We have requested improvements to the traffic light at 48th avenue and guard rail between 48th avenue and 55th avenue on the North side of Hallandale Beach Boulevard.

Status: We worked with the Florida DOT and the Metropolitan Planning Organization to apply for funding. The Project is ranked Number 6 on the MPO List and the list was approved by the full MPO Board. The next step is for the MPO and Department of Transportation to complete a constructability review. This should happen over the next few months and is required prior to the funding of the programs next cycle.

3. Town Hall Security

Scope: The Broward Sheriff's Office performed a Security Survey on Town Hall and recommended improvements to the Town Hall, both inside and out to improve security.

Status: We have added additional security to the doors, including electric locks, intercom systems with camera's and door controllers to the entrances. We are working on toward an upgrade of the video camera system, waiting on final BSO approval of the expenditure.

4. Rural Development Drainage Improvements

Scope: The Town is preparing an application for a grant/loan package with Rural Development. The project is designed to make needed improvements to the Town's drainage system with the help of federal grants and low interest loans.

Status: Peter Kunen was completing the preliminary Engineering and Environmental Reports while the application process proceeds. The project has been sent to the State Clearing House for review and the Notice of Application has been advertised. Peter Kunen sent the reports to Rural Development and was working with Rural Development to complete the additional items requested to obtain funding. This is on hold since Peter left.

5. Pembroke Park Fire Study

Scope: The Town is preparing to do a study to determine the best future status of fire and emergency medical services. The Study will evaluate the cost and benefits of the current contract system with Broward County versus alternatives.

Status: The Town prepared an RFP and has advertised and obtained three proposals. The proposals were evaluated and discussed at the May meeting. Andre Parks reviewed the BSO fire and police service contracts. He has prepared a preliminary report and is proceeding with legal remedies to the billing issues.

6. Pembroke Park Preserve Lighting Improvements. CDBG and Broward County Grants.

Scope: Installation of Lighting at the Pembroke Park Preserve and upgrading of existing lighting to provide adequate lighting. (\$250,000 Broward County Grant, \$161,482 CDBG 41-43 year funds)

Status: The Town has the funds from the Broward County Grant. The 43rd Year CDBG funds and the transferred 41st and 42nd Year CDBG funding have been approved. The project was bid in accordance to federal, state, and local laws, codes and ordinances. Broward County has provided a letter of concurrence The Contract was awarded by the Town Commission and Purchase Orders issued. The Notice to Proceed and Permits have been issued. The Poles, bollards, and conduit have been installed and wired. The project is being prepared for final inspection and certification by the Engineer. The project is scheduled to be completed in September.

7. CDBG 44th Year Funding Cycle Tot Lot at Raymond P. Oglesby Preserve at Pembroke Park.

Scope: The Town applied for funding for the 44th year CDBG program. The Town received an award of \$61,672 award for the Tot Lot.

Status: The Town has been awarded \$61,672 funding for the tot lot at the Preserve. The project was advertised 6/2/19 and 6/9/19. The Commission approved the contract in July and Ryan and Ryan are finalizing the contract. Additional equipment is being proposed on this months meeting.

8. Recreation Hall Improvements.

Scope: The Town has budgeted to do improvements to the recreation hall located on the Howard P. Clark Sr. Walkway. These improvements include adding slabs to the East and West sides of the building and some repairs inside the building.

Status: The Town Commission has authorized the work to proceed and it is scheduled to be done in the spring. The toilet has been replaced. The additional slab on the West side should be completed in late summer or early fall.

9. Hardening of Town Hall and Emergency Generator.

Scope: The project consists of replacing the emergency generator at Town Hall with a larger generator and adding automatic transfer to power the entire building including air conditioning and elevators. Upgrading of the doors, garage doors and non-hurricane rated windows on the second floor and an new roof for Town Hall are included.

Status: We applied for HMGP funding through Broward County and FEMA for this project. We have been selected as Tier 1, supplied the requested additional information, and are in final review for funding.

10. SW 25th Street Storm Water Project

Scope: Project includes drainage structures, storm water pump station, and piping to set up the backbone of the Park Road Drainage system for the south end of Park Road between Hallandale Beach Blvd. and SW 25th street.

Status: We applied for HMGP funding through Broward County and FEMA for this project. We have been ranked in Tier 1 and are under final review for funding.

11. Pembroke Park Community Garden Improvements

Scope: Proposed Project includes Fencing the Exotic Orchard and adding a walkway and signage to provide recreational and educational use of the facility.

Status: We have applied for funding to create the walkway and add signage The fence around the orchard is completed. We are working on preparing a Legislative Appropriation request to provide funding for the walkway improvements.

12. CDBG 45th Year Funding Cycle, ADA restrooms at Raymond P. Oglesby preserve at Pembroke Park.

Scope: Proposed Project includes construction of restroom facilities with two single stall restrooms and associated facilities to make them ADA compliant.

Status: Application has been filed with Broward County Community Development for the project. We have a proposed agreement from Broward County Community Development.

13. Renovations to Administration section of first floor for relocation of the Building Department.

Scope: Design new floorplan layout and prepare drawings and complete renovations.

Status: The Town Commission approved a vendor, Rubin Juan Pujol Architect to design the project. The Town Commission approved a funding line item at the June 12, 2019 meeting in the amount of \$25,000. The project is in design and preliminary plans have been reviewed and are being returned with comments from the Structural, mechanical, and electrical inspectors. Some additional alterations to the plan are waiting for a decision on whether Business Taxes will be moved out of these offices to provide additional space outside the front counter for customers.

14. Sales Surtax Funding Availability

Scope: The residents of Broward County authorized a 1% surtax for transportation projects. Broward County has up to \$134 Million in funding for fiscal year 2020.

Status: Applications for prioritization need to be completed by September 17, 2019. The Town needs to complete the forms. We have seven projects eligible for prioritization and am asking for permission to apply. (List of projects attached to this Report)



TOWN OF PEMBROKE PARK

3150 SW 52ND AVENUE • PEMBROKE PARK, FLORIDA 33023 • BROWARD (954) 966-4600 • FAX (954) 966-5186

Ashira A. Mohammed
Mayor

Howard P. Clark, Jr.
Vice Mayor

Geoffrey Jacobs
Clerk-Commissioner

Reynold Dieuveille
Commissioner

Georgina Cohen
Commissioner

Christopher J. Ryan
Town Attorney

MEMO

To: Ashira Mohammed, Mayor
Howard Clark, Jr., Vice- Mayor
Geoffrey Jacobs, Clerk-Commissioner
Reynold Dieuveille, Commissioner
Georgina Cohen, Commissioner
Natasha Joseph, Administrative Services Director

From: Myriam Jacques, Assistant Director of Public Services

Date: Monday, September 09, 2019

Re: Agro-Eco Gardens & Centers
Budget Recommendation and Approval - Agro-Eco Food Forest Garden
Linear Pathway

Background:

The Town of Pembroke Park (TOWN) has been designated as a Food Desert area by the US Department of Agricultural, meaning that consumers in the TOWN are constrained in their ability to access affordable nutritious food because they live far from a supermarket or large grocery store and do not have easy access to transportation. To alleviate the effects of this Food Desert and to mitigate this food access deficiency, the TOWN has created a Food Forest Garden on its 10-acre Preserve Park, and is promoting the Food Forest Garden to augment fresh fruit and vegetables available to the Town's citizenry. The Food Forest Garden will be used ultimately to produce nutritional healthy foods, provide educational opportunities on organic and permaculture farming practices, to be more self-reliant, and to offer fun educational learning experiences/events for all the family. To accomplish this goal, the TOWN is seeking funding for the design and construction of a linear pathway at the Agro-Eco Food Forest Garden inside the Oglesby Park Preserve.

Benefits:

The linear pathway at the Agro-Eco Food Forest Garden is an improvement that will allow the residents and visitors to improve their physical and mental health; improve nutrition quality; improve agricultural production, promotion, and education; enhance environmental and wildlife quality; increase tourism; and create specific immediate job opportunities.

Costs:

Description	Estimated Budget
a) Projects permitting	\$2,175
b) Paving labor and materials	\$43,510
TOTAL	\$45,685

Watch Us Grow

P E M B R O K E P A R K

Learning Center

Wellness Center

Community Garden

Food Forest Garden



Raymond P. Oglesby Preserve Park - 3115 SW 52 Ave, Pembroke Park, FL 33023



Brought to you by the Town Commission

***Ashira Mohammed
Mayor***

***Howard P. Clark, Jr.
Vice Mayor***

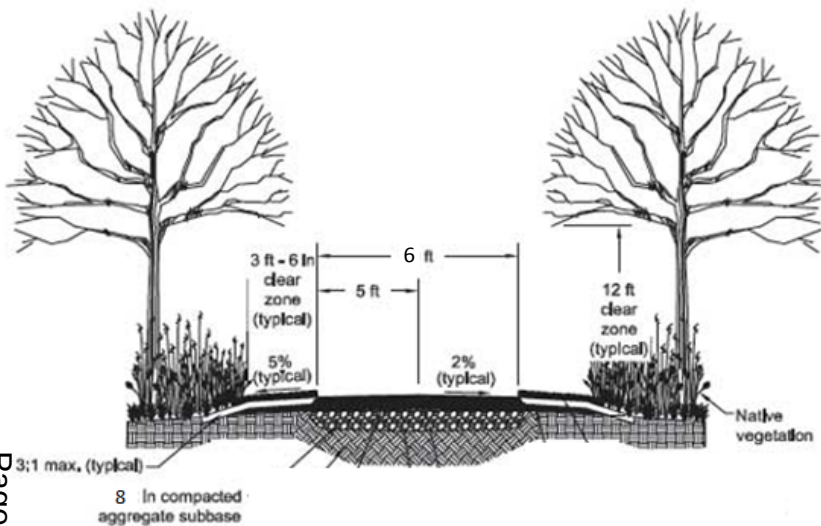
***Geoffrey Jacobs
Clerk-Commissioner***

***Reynold Dieuville
Commissioner***

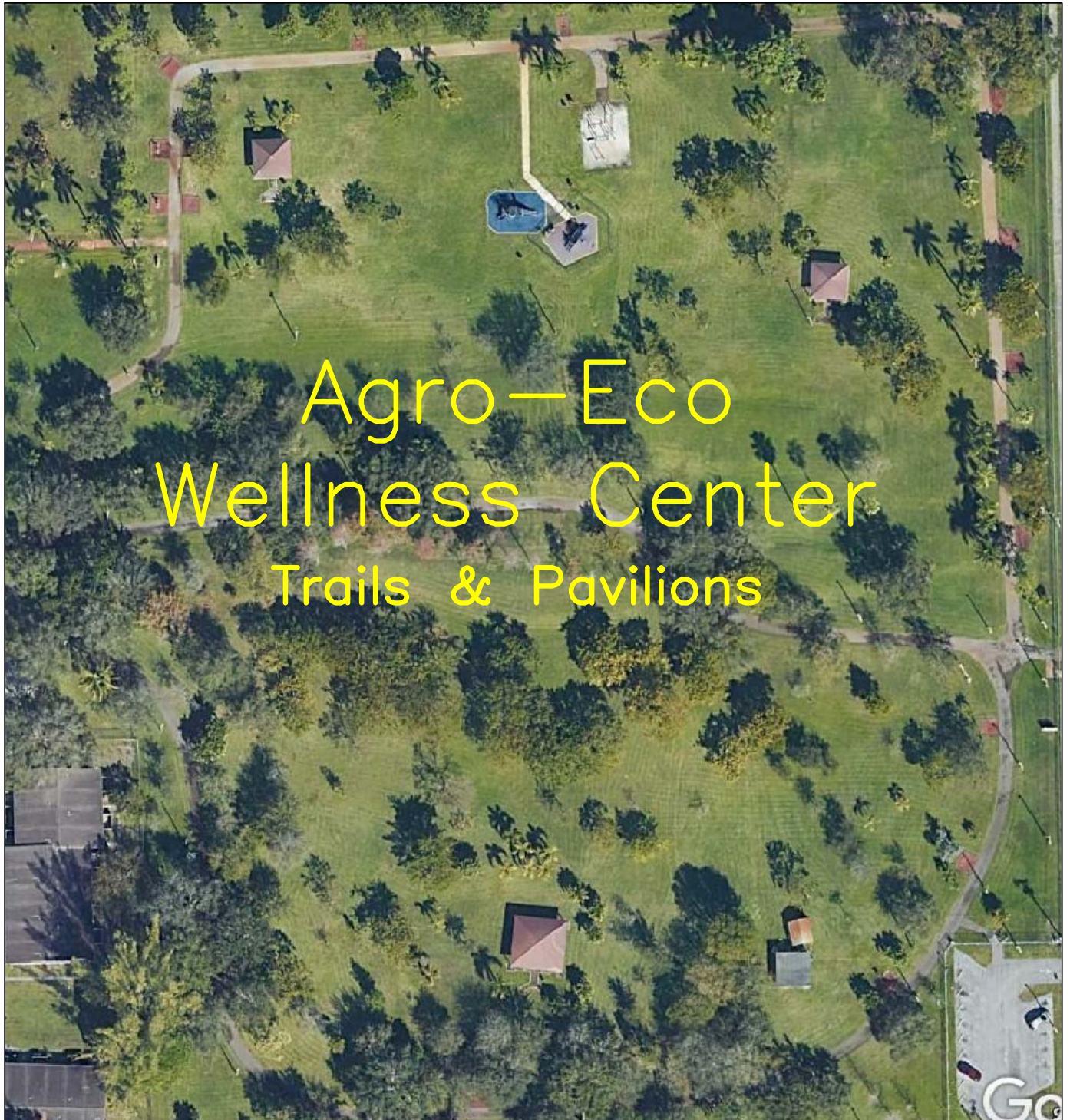
***Georgina Cohen
Commissioner***











Agro—Eco Wellness Center Trails & Pavilions





General Contractor
 14031 SW 143rd Court, Miami, Florida 33186
 Phone: (305) 255-6067 Fax: (305) 430-1747
 Email: info@cicdinc.com

PROPOSAL

Proposal Submitted To: Miriam Jacques, LEED AP Public Services -Assistant Director Public Services Department Town of Pembroke Park		Job: New Asphalt Pavement Pathway		Date: September 06/ 2019
Attention: Miriam Jacques mjacques@townofpembrokepark.com		Phone: 954 966 4600 Ext200	Cell Phone:	Fax #
Reference: New Asphalt Pavement Pathway at the Town Of Pembroke Park Preserve				
<u>Scope of Work</u> We hereby propose to furnish labor, equipment and material to complete the new Asphalt Pavement Pathway at the Town Of Pembroke Park and include the following: New Asphalt Pathway - Mobilization & Demobilization - Final Cleaning 4" Clear and Grubbing - Excavation to get the 10" depth from the existing Grade. - Loading, Hauling and well Disposal Excavation Mtl - Site preparation - Furnish , Place and Compaction 8" Lime rock - Testing 1" Asphalt Pavement				
Exclusions: Permits				
We propose hereby to furnish material and labor complete in accordance with above specifications, for the sum of:				
\$ 43,510.00		Authorized Signature:		
Forty Three Thousand Five Hundred ten and 00/100 Dollars		Carlos Maldonado Note: This proposal may be withdrawn by us if not accepted within 30 days.		
All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specification involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workmen's Compensation Insurance.		Acceptance of Proposal The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above. Signature _____ Date of acceptance _____		



Town of Pembroke Park
3150 SW 52nd Avenue
Pembroke Park, FL 33023

Agenda Request

Meeting Date:	TC Workshop Mtg. 8-07-19 / TC Regular Mtg. 8-14-19
Subject:	Analysis / Possible Modifications to Liquor Sales Extended Hours License (EHL) Fee Structure
Initiated by:	☒ City Council ☐ City Attorney ☐ City Manager/Staff
Prepared by:	Name & Title: Michael J. Miller, AICP - Consultant Town Planner
Reviewed by:	Name & Title:
Approved by Town Manager:	Signature:
Approved by Town Attorney:	Signature:
Attachments:	MMPA Staff Report dated July 26, 2019
Fiscal Impact:	Possible Decrease in EHL Fees received by the Town (\$3,000+/-).
Policy Question(s) for Council Considerations:	Should the Town Commission revise the fee schedule for the two businesses that have been granted an EHL (Polo Club / Scarlett's).
Summary:	In 1998 the Town began to issue EHL for restaurant & restaurant bar businesses. In 2014 the Town updated the Code to clarify provisions, and adjusted (increased) application fees / annual renewal fees. One of the EHL business owners has not been paying their fees and complained about the annual fee.
Background:	See summary above.
Discussion/Analysis:	See summary above. See MMPA staff report dated July 26, 2019.
Options:	Retain the current Alcoholic Beverage Sale Extended Hours License (EHL) Fee Structure as is (\$5,000 per yr). Adjust the current Alcoholic Beverage Sale Extended Hours License (EHL) Fee Structure.
Advantages:	One of the EHL business owners (Polo Club) has fallen behind on paying their annual renewal fees, and has yet to pay the balance of their 2016 application fees. Due to the small size of that business and current limited operating hours the business owner feels the fees are too high. If the fee structure was adjusted for the delinquent time period 2014-2019 and for future renewal periods they could pay the Town.
Disadvantages:	If the current fee structure was NOT adjusted for the delinquent time period 2014-2019 and for future renewal periods, the business owner would have difficulty paying the Town (\$15,000+/-), and their business operations might fail.
Possible action:	A) Leave the current (2014) Extended Hours License (EHL) fee structure in place and request full / partial payment compliance. B) Adjust the current fee structure, agree to a financial settlement for past due amounts.
Advantages:	See above.
Disadvantages:	See above.
Staff Recommendations:	See MMPA staff report dated July 26, 2019
Additional Action Needed:	Based on the Town Commission's direction: A) request payment of outstanding fees due the Town, which may require legal action. B) Authorize staff to initiate a Code amendment to adjust the current fee structure. C) Agree to a settlement amount.

**TOWN OF PEMBROKE PARK
COMMUNITY DEVELOPMENT
MEMORANDUM**

To: Mayor and Town Commissioners
Town of Pembroke Park

CC: Chris Ryan, Esq., Town Attorney
Natasha Joseph, Admin. Services Director / Deputy Town Clerk
Todd Larson, Public Services Director

From: Michael J. Miller, AICP *MJM*
Consultant Town Planner

Date: July 26th, 2019

Subject: Alcoholic Beverage Sales
Extended Hours Licenses – Annual Fees
MMPA Project No. 00-1102-2018

RECOMMENDED TOWN COMMISSION ACTION

MMPA recommends the Town Commission review the contents of this staff report and consider various options related to Annual Fees charged for Extended Hours Licenses in the Town.

ISSUE

At the July 10th, 2019 Town Commission meeting, after hearing from the owner of the Polo Club (Andrew Reed) and Town staff (BTR Clerk Grooms) about his delinquent fees for holding an Extended Hours License (EHL) issued by the Town for alcoholic beverage sales, a discussion occurred about such establishments and the annual fees the Town charges. The Town adopted its initial zoning laws regulating alcoholic beverages in 1962, with updates in 1977, 1998 and most recently in 2014. The 2014 Code modifications included adjustments to the application fees and annual renewal fees established in 1998 for EHL. EHL are only issued to a "restaurant" or "restaurant bar" meeting certain food service (full-course meals) and building size requirements (2,000 sq. ft. / 75 seats). An EHL entitles a qualified business selling alcoholic beverages to operate from 6 AM to 7 AM Monday - Friday and on Sunday mornings from 6 AM to 1 PM. As of this date only two (2) businesses in the Town qualify and have obtained an EHL (Scarlett's Cabaret Adult Entertainment Nightclub / Polo Club). The 2014 Code update adjusted the initial application review fee (\$250 to \$500) and increased the annual renewal fees on a graduated schedule (Prior to Oct. 2014 = \$1,250 / Effective Oct. 1, 2014 = \$3,000 / Effective Oct. 1, 2015 and thereafter = \$5,000).

**Town of Pembroke Park
Alcoholic Beverage Sales
Extended Hours Licenses – Annual Fees
July 26th, 2019
Page 2**

MMPA coordinated the 2014 Code update as requested and examined all types of businesses in the Town selling alcoholic beverages (bars / clubs / restaurants / liquor stores / C-Stores / other). Several suggestions were made to update various Code provisions regulating alcoholic beverage sales; however, only the Extended Hours License (EHL) section / sections regulating the permitted hours for sales (clarification) and noise regulations were updated.

As part of the 2014 Code clean-up of the EHL provisions, the former Town Manager (Dr. Levy) and Town Commission at that time decided to increase the (1) fee for the initial application (from \$250 to \$500), and (2) the annual renewal fees (from \$1,250 to \$5,000 incrementally), as no adjustment had been made since 1998. MMPA did not provide any research data or advice on the 2014 fee schedule adjustments.

Application Fee - As to the application review process, an EHL application is required to be reviewed by Town staff (mostly MMPA / legal), the Planning and Zoning Board must hold a public hearing, and finally the Town Commission must hold a public hearing prior to granting an EHL. This requires research, preparation of staff reports and public meetings. It is our understanding the Town's application fee is to help "defray" the cost of review and processing. Historically the Town's EHL application review / processing has not been a "cost recovery" type of land development application, like a rezoning or site plan. As we understand its purpose, the fee was not supposed to fully cover the initial cost of review – as the Town receives an annual renewal fee. Our research reveals that other nearby communities charge substantially more for the initial application review and their in-house staff does the review (Hall. Bch. = \$1,045 / Hollywood = \$2,400 / Miramar = \$1,584). Again, the Town increased the application fee from \$250 (established in 1998) to \$500 in 2014. MMPA records reveal our firm's cost to review / process both the Polo Club EHL application and Scarlett's EHL application was about \$1,800 each. In addition, the Town Attorney's office / other Town staff may have billed time as well.

Annual Renewal Fees – As stated above, the EHL annual renewal fee (\$1,250) was established in 1998 when the Town's initial EHL regulations were written to allow such activities. When the Code was updated in 2014 the Town's Administration felt that fee was too low (not updated in 16+ years) and did not cover the cost of BSO / staff monitoring. The initial annual renewal fee amount selected in 2014 was originally set at \$5,000 – but after public input the annual renewal fee schedule was adjusted with "step" increases over a few years (Oct. 1, 2014 = \$3,000 / Oct. 1, 2015 and thereafter = \$5,000). Town staff has confirmed that Scarlett's Cabaret has fully paid their initial application fee and the specified yearly annual renewal fees (2014 – 2018). Town staff recently informed the Town Commission that the Polo Club has not fully paid either the initial application fee or some of the specified yearly annual renewal fees. MMPA notes that although the Alcoholic Beverage Code was updated in June 2014, it was not until Feb. 2016 that both Scarlett's Cabaret and the Polo Club applied for their EHL, and it was not until April 2016 that they received their formal EHL approvals from the Town Commission. Between June 2014 - April 2016 the Town finalized the Ordinance, created an application form and instituted a review process. The two businesses were allowed to continue to operate temporarily during the restricted hours (6AM - 7AM M-F / 6AM – 1PM Sundays) without a formal EHL while the Town finalized their procedures. The Polo Club owner (Andrew Reed) recently appeared before the Town Commission to explain his payment delinquency and requested the "past due" fees (\$15K+/-) be adjusted, due to the type of limited business currently occurring at the Polo Club (only Friday / Saturday nights).

**Town of Pembroke Park
Alcoholic Beverage Sales
Extended Hours Licenses – Annual Fees
July 26th, 2019
Page 3**

As part of the discussions on the Town's outstanding BTR / License / Cost Recovery financial accounts (some are delinquent), MMPA was requested at the July 10, 2019 Town Commission meeting to research this matter and offer suggestions to possibly modify the fee structure. MMPA has looked back at the 2014 Town Code updates, the 2016 Extended Hours License (EHL) applications for both Scarlett's Cabaret and the Polo Club. Finally, MMPA researched the processes / fee structures of several nearby communities that have similar late-night liquor sale approval processes (Hallandale Beach / Hollywood / Miramar). These communities have similar approval processes for Extended Hours Liquor Sale Licenses / Night Club Licenses. Following is our analysis and suggestions.

ANALYSIS

Historically the Town has been known to allow most businesses to have great latitude in their operations. As related to alcoholic beverage sales the Town has some of the most liberal hours of operation as compared to other local governments. The Town has had some type of regulations since 1962 on the sale of alcoholic beverages. The Town is one of only a few that requires separation distances between establishments (500' between establishments / 300' to churches / schools).

Prior to being granted a license to sell or serve alcoholic beverages from the state of Florida, all businesses / persons are required to verify with the local jurisdiction that such proposed sale or serving of alcoholic beverages is consistent with local zoning laws. As Consultant Town Planner, MMPA has been the designated agent for the Town of Pembroke Park to review (and sign-off) applications for Alcoholic Beverage Licenses to insure consistency with local regulations / zoning laws. MMPA carefully monitors and reviews each license application, measures the required separation distances, maintains maps of all license locations and helps to enforce other land development regulations (signage / flags / outdoor activities / appearance).

The Town's current regulations group together retail store sales (no consumption on premises) and any establishment that has on-site consumption. A number of businesses (12) only sell beer and wine (no hard liquor) which is permitted everywhere with no separation criteria from each other, but at least 300 feet from an existing church or school (ex. gas stations / convenience stores / restaurants / Aqua Golf). In the industrial areas there are a few wholesale distributors (4). There are four (4) businesses that sell beer / wine / hard liquor at a bar / restaurant / nightclub. Those 4 businesses are separated by substantial distances – more than ½ mile apart (not clustered together).

The normal allowed hours of operation for businesses to sell alcohol are 23 hours per day (M-F 7am to 6am the next day / Saturday all day / Sunday from 1pm to 6am the next day). An Extended Hours License can be requested for the "off timeframes" but there are restrictions (food and building size). The Town Commission must approve any extended hours license after receiving a recommendation from the Planning and Zoning Board. Town staff handles the annual Business Tax Receipt renewals and issuance of Certificates of Use.

**Town of Pembroke Park
Alcoholic Beverage Sales
Extended Hours Licenses – Annual Fees
July 26th, 2019
Page 4**

Of those businesses listed above only two (2) have extended hours licenses (Scarlett's and Polo Club). Because many of the adjoining cities require their businesses that sell alcohol to close at either 2am or 4am persons tend to gravitate to Pembroke Park late at night to continue drinking.

Business	Site Size	Bldg. Size	Seating
Polo Club	40,808 sq. ft.	4,415 sq. ft.	104
Scarlett's Cabaret	50,598 sq. ft.	20,893 sq. ft.	808

While the properties are not much different in size (.94 acres vs. 1.16 acres) the Scarlett's Cabaret building is about 5 times larger than the Polo Club building and Scarlett's has about 8 times more seating. While Scarlett's Cabaret is a full-scale adult entertainment night-club operating almost 24/7, the Polo Club in recent years has become a limited low-scale late-night restaurant that serves alcoholic beverages – mostly for other nightclub / restaurant employees. Of course, this could change to a more robust full-time business by the current owner or if the site was sold / operated by others, although adult entertainment could never occur there due to zoning restrictions. Below are listed the fee structures of the nearby cities we studied.

City	BTR	Application Fee	Annual Fee
Hallandale Beach	\$400 @ 4AM \$800 @ 6AM	\$1,045+/-	\$14 per seat
Hollywood	\$75	\$2,400	\$1,800 plus \$800 < 150 seats \$1,900 > 150 seats
Miramar	\$486.20	\$1,584	\$1,322.34

For comparison purposes, we have prepared an analysis of the two businesses with EHL / Night Club licenses utilizing the other city's fee structures.

	Pemb. Park	Hall. Bch.	Hollywood	Miramar
Polo Club				
App. Fee	\$500	\$1,045	\$2,400	\$1,584
BTR	\$315	\$800	\$75	\$486.20
Annual Fee	\$5,000	\$1,456	\$2,600	\$1,322.24
Scarlett's				
App. Fee	\$500	\$1,045	\$2,400	\$1,584
BTR	\$525	\$800	\$75	\$486.20
Annual Fee	\$5,000	\$11,312	\$3,700	\$1,322.24

**Town of Pembroke Park
Alcoholic Beverage Sales
Extended Hours Licenses – Annual Fees
July 26th, 2019
Page 5**

Application Fee Analysis - The analysis reveals that the Town's Extended Hours License (EHL) application fee is quite low compared to the other cities. Again, it is our understanding the previous / current \$500 application fee was not supposed to be fully "cost recovery" and was meant to defray only part of the Town's costs. Due to the amount of work involved in reviewing / processing such applications, an application fee of about \$2,000- \$2,500 would be more appropriate to more fully cover the Town's costs, if that was desired. It is doubtful the Town will receive many of these types of applications, as the current qualifying conditions (use must be a restaurant or restaurant bar serving full-course meals on site / at least 75 seats / at least 2,000 sq. ft. of building) restrain these types of applications.

Annual Fee Analysis (Polo Club) - The analysis reveals that the Town's current Extended Hours License (EHL) annual fee is considerably higher than the other cities analyzed. The average of the other city's annual renewal fee for a business of similar scope and size is about \$1,793 per year. Additionally, due to the current limited activity at the business (Fri. / Sat. nights for a few hours), the operator has limited income to cover the costs of running the business. The Town's current fees result in a cost of about \$48 every day the establishment is operating (\$5,000 divided by 104 days operating). Based on the average data set the Town might consider adjusting the annual fee to \$1,500 - \$2,000 per year for the Polo Club. If the operational hours change in the future this could be revisited.

Annual Fee Analysis (Scarlett's Cabaret) - The analysis reveals that the Town's current Extended Hours License (EHL) annual fee for the Scarlett's Cabaret Adult Entertainment Club is only about 45% of the fee the City of Hallandale Beach would charge if that business was in their community, but 25% more than Hollywood would charge, and about 74% more than Miramar would charge for a similarly sized business. The average of the other cities annual renewal fee is about \$5,445 per year, but the Hallandale Beach fees skews the data higher. Additionally, due to a legal settlement with Scarlett's, the Town receives payments from Scarlett's to help offset public service costs. The Town's current fees result in a cost of about \$13.70 every day the establishment is operating (\$5,000 divided by 365 days operating). Based on the above data set and other financial payments, MMPA believes the Town should consider leaving the annual fee the same (\$5,000) per year for Scarlett's.

Differences in Businesses – Following are a list of some differences in the Town's two EHL businesses that might warrant alterations to the current fee structure.

- Adult Entertainment Business vs. Restaurant that operates during late-night hours.
- Size of the establishment (Scarlett's = 808 seats / Polo Club = 104 seats).
- Size of the building (Scarlett's = 20,893 sq. ft. / Polo Club = 4,415 sq. ft.).
- Hours of Operation (Scarlett's = 24/7/365 / Polo Club = Fri. & Sat. nights for 2-3 hours).

**Town of Pembroke Park
Alcoholic Beverage Sales
Extended Hours Licenses – Annual Fees
July 26th, 2019
Page 6**

SUMMARY

MMPA was requested to review the existing Town Code provisions related to “fees” for Alcoholic Beverage Extended Hours Licenses. Based on our analysis the Town may want to adjust the fees structure to accommodate businesses that have limited operations.



Town of Pembroke Park
3150 SW 52nd Avenue
Pembroke Park, FL 33023

Agenda Request

Meeting Date:	TC Workshop Mtg. 8-07-19 / TC Regular Mtg. 8-14-19
Subject:	Seneca Commerce Center (SCC) - Right-of-Way Encroachment Agreement - Portion of Buffer Wall
Initiated by:	☐ City Council ☐ City Attorney ☒ City Manager/Staff
Prepared by:	Name & Title: Michael J. Miller, AICP - Consultant Town Planner
Reviewed by:	Name & Title:
Approved by Town Manager:	Signature:
Approved by Town Attorney:	Signature:
Attachments:	Town Encroachment Agreement / Legal Description / Location Map
Fiscal Impact:	Town = No Fiscal Impact Known / Developer = Cost to remove / relocate wall.
Policy Question(s) for Council Considerations:	Should the TC approve a Right-of-Way Encroachment Agreement to allow a portion of a buffer wall to remain within the public roadway; or should the TC require the developer to relocate the wall onto their property (Intersection of SW 40 Ave. & SW 25 St.)
Summary:	As part of the SCC development a buffer / screen wall was built adjoining both SW 40 Ave. and SW 25 St. to screen the residential neighborhoods across those streets in the City of West Park. The contractor inadvertently built a portion of the wall within newly dedicated right-of-way (2.5' encroachment). An as-built survey of the wall identified the encroachment. The developer is requesting permission to leave the wall where constructed vs. relocating the wall (4.5' +/- northerly).
Background:	In Oct. 2016 the TC approved a Site Development Plan for the original SCC area. As part of that approval the Zoning Code required / developer built a 10' tall decorative buffer / screen wall long SW 40 Ave. & SW 25 St., because residential uses exist across those streets in the City of West Park. An as-built survey of the wall identified a portion of the wall was inadvertently built in the public road right-of-way.
Discussion/Analysis:	As part of the SCC development a buffer / screen wall was built adjoining both SW 40 Ave. and SW 25 St. to screen the residential neighborhoods across those streets in the City of West Park. The contractor inadvertently built a portion of the wall within newly dedicated right-of-way (2.5' encroachment). An as-built survey of the wall identified the encroachment. The developer is requesting permission to leave the wall where constructed vs. relocating the wall (4.5' +/- northerly).
Options:	1) Approve a Right-of-Way Encroachment Agreement to allow a portion of a buffer wall to remain within the public roadway; 2) Require the developer to relocate the wall onto their own property.
Advantages:	Town = None Known / Developer = Save cost of demolition / rebuilding wall in correct location.
Disadvantages:	Town = None Known / Developer = Cost of demolition / rebuilding wall in correct location.
Possible action:	1) Approve a Right-of-Way Encroachment Agreement to allow a portion of a buffer wall to remain within the right-of-way; 2) Require the developer to relocate the wall onto their own property.
Advantages:	Town = None Known / Developer = Save cost of demolition / rebuilding wall in correct location.
Disadvantages:	Town = None Known / Developer = Cost of demolition / rebuilding wall in correct location.
Staff Recommendations:	APPROVAL. Sufficient right-of-way exists for the actual pavement / drainage / landscaping. Even if SW 40 Ave. was widened there is sufficient ROW area. The location of the as-built wall section is not noticeable. The Town's Agreement has a provision that states if the right-of-way land was ever needed the improvements could be removed at no cost or obligation of the Town to reimburse.
Additional Action Needed:	If the TC approves the Right-of-Way Encroachment Agreement the parties will need to execute the document and the document will need to be recorded in the BC public records. If the TC denies the request the developer will need to demolish the portion of wall encroaching and rebuild the wall in the correct location.

PREPARED BY:

Draft
note
7/28/19

The Above Blank Space Is for Recording Purposes

Town of Pembroke Park, Florida

PROPERTY OWNER'S ENCROACHMENT & RESTRICTIVE COVENANT AGREEMENT

- ☐ Commercial (check if applicable) ☒ Industrial (check if applicable)
☐ Residential (check if applicable) ☐ Other (check if applicable)

THIS AGREEMENT is made and entered into this ____ day of _____, 20____, by and between DCT/CE LLC c/o Prologis, whose mailing address is 1800 WAZEE STREET, DAVENPORT, FL 33822, hereinafter referred to as "OWNER", and the Town of Pembroke Park, a Florida municipal corporation, hereinafter referred to as "TOWN".

RECITALS

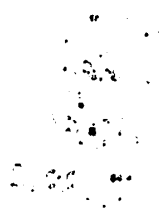
WHEREAS, OWNER is/are the fee simple owner(s) of certain real property located within the Town of Pembroke Park, Broward County, Florida with a property address of Intersection of SW 40 Ave. / SW 25 Street Pembroke Park, Florida and more particularly described as (insert the full legal description for the property as maintained by the Broward County Property Appraiser's (BCPA) Office. BCPA General Information telephone number is 954-357-6830. See <http://bcpa.net> for more information):

see attached legal description

WHEREAS, OWNER'S property is located adjacent to certain TOWN right-of-way, sidewalk, swale, alley, or other such right-of-way, or is encumbered by a restrictive easement (access / roadway / utility / drainage / utility / other); and

WHEREAS, OWNER desires to place, construct, install, and/or maintain upon TOWN'S right-of-way, sidewalk, swale, alley, or other such right-of-way, or within land encumbered by a restrictive easement, the following: (place an X next to the type of encroachment):

- ____ Special driveway approach(es) (type): _____
____ Sign(s)
☒ Fence or Wall (type): 10' TALL Decorative Concrete buffer wall
☒ Landscaping
☒ Irrigation System



The following is a copy of the Resolution

Town of Pembroke Park, Florida

RESOLUTION OF THE TOWN BOARD CONCERNING THE

1. Resolution (to be adopted by the Town Board) concerning the proposed development of a new residential subdivision in the Town of Pembroke Park, Florida.

2. Resolution (to be adopted by the Town Board) concerning the proposed development of a new commercial subdivision in the Town of Pembroke Park, Florida.

RESOLUTION

WHEREAS, the Town of Pembroke Park, Florida, is a municipality organized under the laws of the State of Florida, and the Town Board is the governing body of the Town;

AND WHEREAS, the Town Board has the honor to receive the following resolution from the Florida Department of Transportation:

RESOLUTION OF THE FLORIDA DEPARTMENT OF TRANSPORTATION CONCERNING THE

1. Resolution (to be adopted by the Florida Department of Transportation) concerning the proposed development of a new residential subdivision in the Town of Pembroke Park, Florida.

2. Resolution (to be adopted by the Florida Department of Transportation) concerning the proposed development of a new commercial subdivision in the Town of Pembroke Park, Florida.

WHEREAS, the Florida Department of Transportation is a state agency organized under the laws of the State of Florida, and the Florida Department of Transportation Board is the governing body of the Florida Department of Transportation;

AND WHEREAS, the Florida Department of Transportation Board has the honor to receive the following resolution from the Town of Pembroke Park, Florida:

RESOLUTION OF THE TOWN OF PEMBROKE PARK CONCERNING THE

1. Resolution (to be adopted by the Town of Pembroke Park) concerning the proposed development of a new residential subdivision in the Town of Pembroke Park, Florida.

2. Resolution (to be adopted by the Town of Pembroke Park) concerning the proposed development of a new commercial subdivision in the Town of Pembroke Park, Florida.

_____ Awnings / Canopies / Other Architectural Features (type): _____

_____ Tables, chairs, umbrellas, heaters (describe the item to be placed as well as the day(s) of the week and hour(s) of the day of such placement):

_____ Electrical (describe):

_____ Other (describe):

thereby, encroaching into the TOWN'S right-of-way, sidewalk, swale, alley, or other such right-of-way, or within land encumbered by a restrictive easement; and

WHEREAS, the TOWN is willing to allow OWNER to encroach into TOWN'S right-of-way, sidewalk, swale, alley, or other such right-of-way, or within land encumbered by a restrictive easement without prejudice to the TOWN'S right to have the encroachment removed at the OWNER'S sole expense; and

WHEREAS, OWNER understands that at any time the TOWN may require the OWNER to remove the aforesaid encroachment from the TOWN right-of-way, sidewalk, swale, alley, or other such right-of-way, or within land encumbered by a restrictive easement.

NOW, THEREFORE, in consideration of the mutual covenants contained herein and as further consideration for the TOWN approving OWNER'S request to encroach upon TOWN'S right-of-way, sidewalk, swale, alley, or other such right-of-way, or within land encumbered by a restrictive easement, the sufficiency of which is hereby acknowledged by the Parties hereto, the Parties agree as follows:

1. The foregoing recitals are true and correct and are incorporated herein as if repeated in their entirety.
2. The TOWN hereby grants permission for the above described encroachment upon the TOWN'S right-of-way, sidewalk, swale, alley, or other such right-of-way, or within land encumbered by a restrictive easement provided that said encroachment shall be in accordance with plans and specifications on file or to be filed with and approved by the TOWN.

3. At any time, the TOWN may require either the permanent or temporary removal of said encroachment and OWNER for himself / herself as well, as their successors in interest agree that at any such time as the TOWN requires temporary or permanent removal of the aforesaid encroachment, OWNER will do so promptly and at their own expense. OWNER further agrees that if he / she / they should fail to remove the encroachment within thirty (30) days after the TOWN mails a written request to OWNER requiring removal of the encroachment, then the TOWN may remove the aforesaid encroachment and impose the cost of said removal as a special assessment lien against the Property – such special assessment lien shall be in parity or coequal with the lien of all state, county, district, and municipal (town) taxes, and superior in dignity to all other liens, titles, encumbrances, and claims. In the event of emergency, the TOWN shall have the right to remove the encroachment without notice to OWNER and without any obligation or liability to OWNER for damage to the encroachment.
4. To the fullest extent permitted by Laws and Regulations, OWNER hereby agree(s) to defend, indemnify, and hold harmless the TOWN and its commissioners, directors, attorneys, appointed officials, administrators, consultants, agents, and employees from and against all claims, damages, losses, and expenses direct, indirect, or consequential (including but not limited to fees and charges of attorneys and other professionals and court and arbitration costs) arising out of or resulting from the installation and/or maintenance of the encroachment and caused, in whole or in part, by any willful, intentional, reckless, or negligent act and/or omission of OWNER or any person, employee, agent, or any third party acting on OWNER'S behalf (including any contractor, subcontractor, or any person or organization directly or indirectly employed by any of them or anyone for whose acts any of them may be liable).
5. In any and all claims against the TOWN or any of its consultants, agents, or employees by any employee of OWNER or any employee of any person, employee, agent, or third party acting on OWNER'S behalf (including contractors, subcontractors, or any person or organization directly or indirectly employed by any of them or anyone for whose acts any of them may be liable), the indemnification obligation under the above Paragraph shall not be limited in any way by any limitation on the amount or type of damages, compensation or benefits payable by or for OWNER or by or for any person, employee, agent or third party acting on OWNER'S behalf (including contractors, subcontractors, or any persons or organizations directly or indirectly employed by any of them or anyone for whose acts any of them may be liable) under workers' or workman's compensation acts, disability benefit acts, other employee benefit acts or any other service of law. Moreover, nothing in this Indemnification and Hold Harmless provision shall be considered to increase or otherwise waive any limits of liability or to waive any immunity established by Florida Statutes, case law, or any other source of law. This indemnification provision shall survive the termination of any TOWN permit or Agreement with the TOWN, however terminated. Nothing contained herein shall be construed as a waiver of any immunity or limitation of liability the TOWN may have under the doctrine of sovereign immunity in Section 768.28, Florida Statutes. Inclusive in this Indemnity provision is the agreement to fully indemnify the Town of Pembroke Park from any claims or actions alleged to have been caused by the TOWN'S acts or omissions. OWNER shall maintain insurance, which will provide for the indemnity provision provided herein.
6. For the purpose of this Agreement, OWNER shall obtain insurance policies – naming the TOWN as an additional insured on a primary and non-contributory basis – that comply with the current version of the Town of Pembroke Park's Insurance Requirements for Encroachment & Restrictive Covenant Agreements and OWNER shall evidence this insurance to the Town Manager or the Town Manager's designee in accordance with the parameters and instructions of outlined within the current version of the Town of Pembroke Park Insurance Requirements for Encroachment & Restrictive Covenant Agreements. Evidence of insurance will not be approved unless all of the requirements have been met to the satisfaction of Town Manager or their designee. Moreover, said insurance shall be

maintained until the encroachment is removed and failure to maintain such insurance shall constitute a material breach of this Agreement that may result in the TOWN requiring removal of the encroachment at OWNER'S sole expense.

7. All individuals signing this Agreement have the legal authority and capacity to enter into this General Encroachment & Restrictive Covent Agreement.
8. As further part of this Agreement, it is hereby understood and agreed that any official inspector of the Town of Pembroke Park, or its duly authorized agents, may have the privilege at any time of normal working hours to enter and inspect the premises to determine whether the requirements of the Building and Zoning regulations and the conditions herein agreed to are fully complied with.
9. This Agreement shall be recorded at OWNER'S sole expense and shall inure to the benefit of and be binding upon OWNER'S successors, heirs, executors, administrators, representatives, assigns, and all other persons or entities acquiring an interest thereunder, and this Agreement shall be a restrictive covenant concerning the use, enjoyment, and title to the above property and shall constitute a covenant running with the land.
10. In the event the terms of this Agreement are not complied with, in addition to other remedies available, the TOWN is hereby authorized to withhold any further permits and to refuse to make any inspections or grant any approvals until such time as there is full compliance with this Agreement.
11. This Agreement and the provisions contained herein shall be construed, controlled, and interpreted according to the laws of the State of Florida and all applicable and duly adopted ordinances, regulations, and policies of Broward County and the TOWN now in effect and those hereinafter adopted.
12. The location for settlement of any claims, controversies, disputes, arising out of or relating, directly or indirectly, to any part of this Agreement or any breach hereof, shall be in Broward County, Florida.
13. OWNER agrees that he/she shall be liable for reasonable attorney's fees incurred by TOWN, if TOWN is required to take any actions, through litigation or otherwise, to enforce this Agreement.
14. TOWN, shall be entitled as a matter of right to an injunction issued by any court of competent jurisdiction restraining any violation of this Agreement as well as recovery of any and all costs and expenses sustained or incurred by TOWN in obtaining such an injunction including, without limitation, reasonable attorney's fees.
15. This Agreement constitutes the entire Agreement between the Parties with respect to the specific matters contained herein and supersedes all previous discussions, understandings, and agreements. Any amendments to or waivers of the provisions contained herein shall be made by the Parties in writing.
16. If any sentence, phrase, paragraph, provision or portion of this Agreement is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portions shall be deemed an independent provision and such holding shall not affect the validity of the remaining portions hereto.

IN WITNESS WHEREOF, the Parties have executed this Agreement on the day and year first written above.

AS TO OWNER(S):

Signature

Signature

Print Name & Title (if applicable)

Print Name & Title (if applicable)

Notarization of Owner's / Owners' Execution

STATE OF FLORIDA)
COUNTY OF BROWARD)

The foregoing instrument was acknowledged before me this ____ day of _____, in the year 20__, by _____, who is / are personally known to me or has / have produced _____ as identification.

My Commission Expires:

Notary Public, State of Florida

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

Christopher J. Ryan, Esq. – Town Attorney
Ryan & Ryan, LLC

Property Id:

**Please see map disclaimer



July 22, 2019

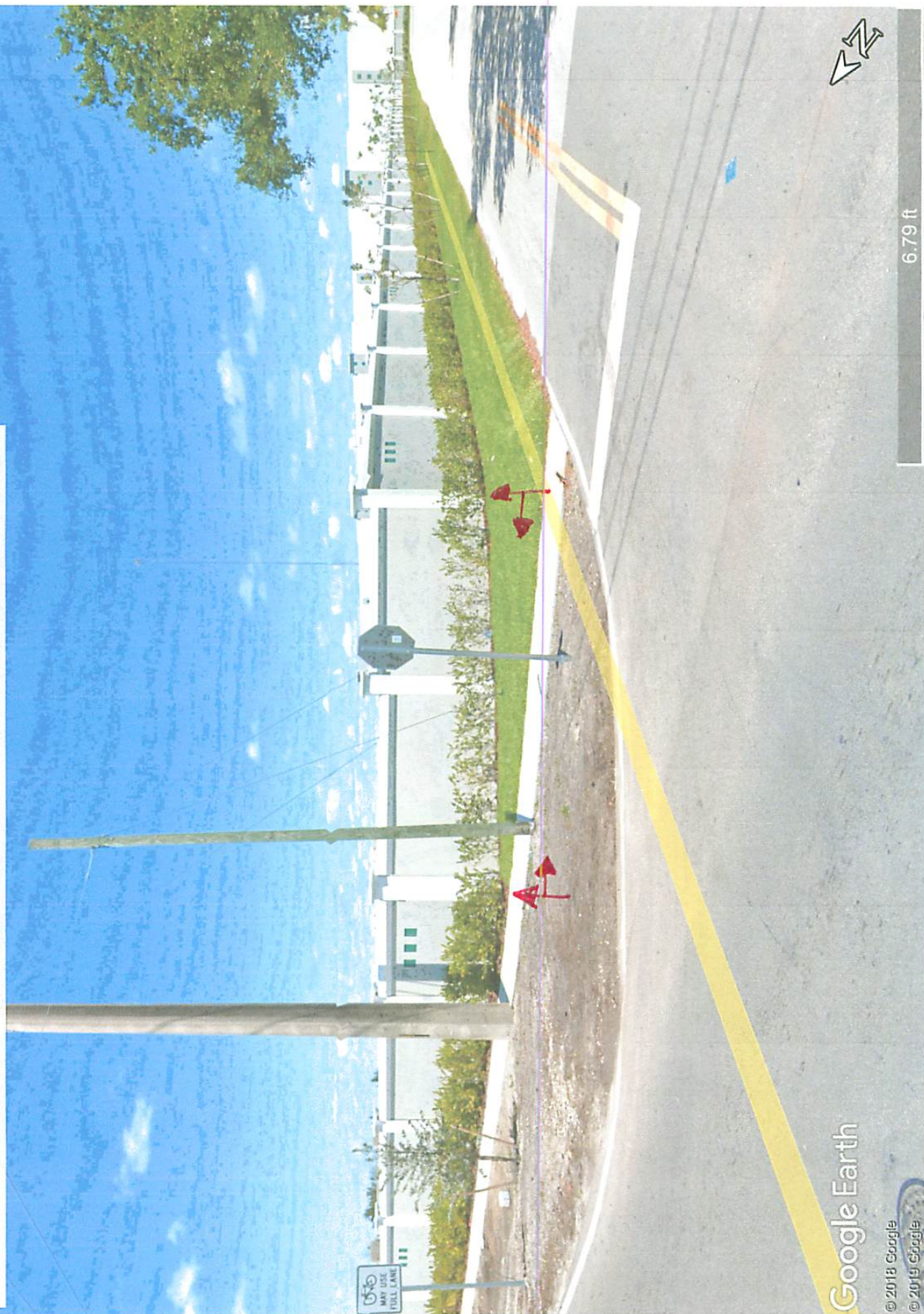
N

Subject Area

SCC #1

SCC Buffer Wall Intersection of SW 40 Ave. & SW 25 Street

Legend



Google Earth

© 2018 Google
© 2019 Google



MARTY KIAR
BROWARD
COUNTY
PROPERTY APPRAISER

Site Address	2500 COMMERCE CENTER WAY, PEMBROKE PARK FL 33023	ID #	5142 20 20 0010
Property Owner	DCT/CE LLC %PROLOGIS RE TAX	Millage	0613
Mailing Address	1800 WAZEE ST DENVER CO 80202	Use	40
Abbr Legal Description	SENECA COMMERCE CENTER 182-11 B TR A		

The just values displayed below were set in compliance with [Sec. 193.011](#), Fla. Stat., and include a reduction for costs of sale and other adjustments required by [Sec. 193.011\(8\)](#).

Property Assessment Values					
Year	Land	Building / Improvement	Just / Market Value	Assessed / SOH Value	Tax
2019	\$7,699,020		\$7,699,020	\$7,699,020	
2018	\$7,699,020		\$7,699,020	\$3,874,940	\$107,901.42
2017	\$6,802,900		\$6,802,900	\$3,522,680	\$97,851.26

2019 Exemptions and Taxable Values by Taxing Authority					
	County	School Board		Municipal	Independent
Just Value	\$7,699,020	\$7,699,020		\$7,699,020	\$7,699,020
Portability	0	0		0	0
Assessed/SOH	\$7,699,020	\$7,699,020		\$7,699,020	\$7,699,020
Homestead	0	0		0	0
Add. Homestead	0	0		0	0
Wid/Vet/Dis	0	0		0	0
Senior	0	0		0	0
Exempt Type	0	0		0	0
Taxable	\$7,699,020	\$7,699,020		\$7,699,020	\$7,699,020

[illegible][illegible]

Property Id: 514220200010

**Please see map d



July 22, 2019

Michael J. Miller

From: Michael J. Miller
Sent: Tuesday, June 04, 2019 1:50 PM
To: TLarson@townofpembrokepark.com; cjr@ryanlawfl.com; Marlene Siegel
Cc: 'Alan Corriveau'
Subject: Pembroke Park - Seneca Commerce Center - Buffer Wall Encroachment in public ROW - SW 40 Ave. & SW 25 Street
Attachments: SUN-20190604114518.pdf

To All:

As we know the Seneca Commerce Center is under construction.

We recently learned from looking at an as-built survey they inadvertently installed a section of the new buffer wall at the intersection of SW 40 Avenue and SW 25 Street in the newly dedicated right-of-way.

They would prefer not to demolish it and move it back inside their site. They have asked to leave it there with an encroachment agreement.

Please review and comment. I do not see a problem with the location as the pavement / walkways / utilities are pretty far away from the wall and will not be relocated (except maybe widening SW 40 Ave.).

I believe the Town has already prepared a standardized encroachment agreement format (SFR on CLR).

We will need an agreement prepared - see the attached legal description and sketch of survey.

Michael J. Miller, AICP
June 3, 2019

-----Original Message-----

From: Mike Gai <mgai@suntecheng.com>
Sent: Tuesday, June 04, 2019 12:24 PM
To: Michael J. Miller <mmiller@michaelmillerplanning.com>
Subject: FW:

Sketch and legal for wall encroachment as requested for encroachment agreement. Let me know if you need anything else

Regards,

Mike Gai
Principal
(954)777-3123 Ext. 310 Office
(954)777-3114 Fax
4577 Nob Hill Road, Suite 102
Sunrise, FL 33351
mgai@suntecheng.com

www.suntecheng.com

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-----Original Message-----

From: Suntech-Copier3501i@suntecheng.com <Suntech-Copier3501i@suntecheng.com>

Sent: Tuesday, June 4, 2019 12:45 PM

To: Mike Gai <mgai@suntecheng.com>

Subject:

Open attached scanned file

CS 3501i

[00:17:c8:24:1a:5d]

COUSINS SURVEYORS & ASSOCIATES, INC.

3921 SW 47TH AVENUE, SUITE 1011
DAVIE, FLORIDA 33314
CERTIFICATE OF AUTHORIZATION : LB # 6448
PHONE (954) 689-7766 FAX (954) 689-7799

PROJECT NUMBER : 8435-17

CLIENT :

BURKE CONSTRUCTION

LAND DESCRIPTION AND SKETCH**LAND DESCRIPTION:**

A PORTION OF S.W. 25TH STREET AND S.W. 40TH AVENUE AS SHOWN ON THE PLAT OF "SENECA COMMERCE CENTER", ACCORDING TO THE PLAT THEREOF, AS RECORDED IN PLAT BOOK 182, PAGE 11, OF THE PUBLIC RECORDS OF BROWARD COUNTY, FLORIDA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE SOUTHWEST CORNER OF THE SOUTHWEST QUARTER (SW 1/4) OF SECTION 20, TOWNSHIP 51 SOUTH, RANGE 42 EAST;

THENCE NORTH 87°52'20" EAST ALONG THE SOUTH LINE OF THE SOUTHWEST QUARTER (SW 1/4) OF SAID SECTION 20, A DISTANCE OF 40.00 FEET;

THENCE NORTH 01°59'53" WEST, A DISTANCE OF 37.08 FEET TO THE POINT OF BEGINNING;

THENCE CONTINUE NORTH 01°59'53" WEST, A DISTANCE OF 7.99 FEET;

THENCE SOUTH 47°03'47" EAST, A DISTANCE OF 42.47 FEET;

THENCE SOUTH 87°52'20" WEST, A DISTANCE OF 7.99 FEET;

THENCE NORTH 47°03'47" WEST, A DISTANCE OF 31.18 FEET TO THE PINT OF BEGINNING.

SAID LANDS SITUATE, LYING AND BEING IN BROWARD COUNTY, FLORIDA.

I HEREBY CERTIFY THAT THE ATTACHED "LAND DESCRIPTION AND SKETCH" IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF AS PREPARED UNDER MY DIRECTION IN JUNE, 2019. I FURTHER CERTIFY THAT THIS "LAND DESCRIPTION AND SKETCH" MEETS THE STANDARD OF PRACTICE FOR SURVEYING IN THE STATE OF FLORIDA ACCORDING TO CHAPTER 5J-17 OF THE FLORIDA ADMINISTRATIVE CODE. PURSUANT TO SECTION 472.027, FLORIDA STATUTES. SUBJECT TO THE QUALIFICATIONS NOTED HEREON.

FOR THE FIRM, BY: _____

RICHARD E. COUSINS
PROFESSIONAL SURVEYOR AND MAPPER
FLORIDA REGISTRATION NO. 4188

REVISIONS	DATE	FB/PG	DWN	CKD
LAND DESCRIPTION & SKETCH	06/04/19	----	AM	REC

LAND
DESCRIPTION &
SKETCH
FOR
WALL EASEMENT

PROPERTY ADDRESS :

SENECA

SCALE: N/A

SHEET 1 OF 2

COUSINS SURVEYORS & ASSOCIATES, INC.



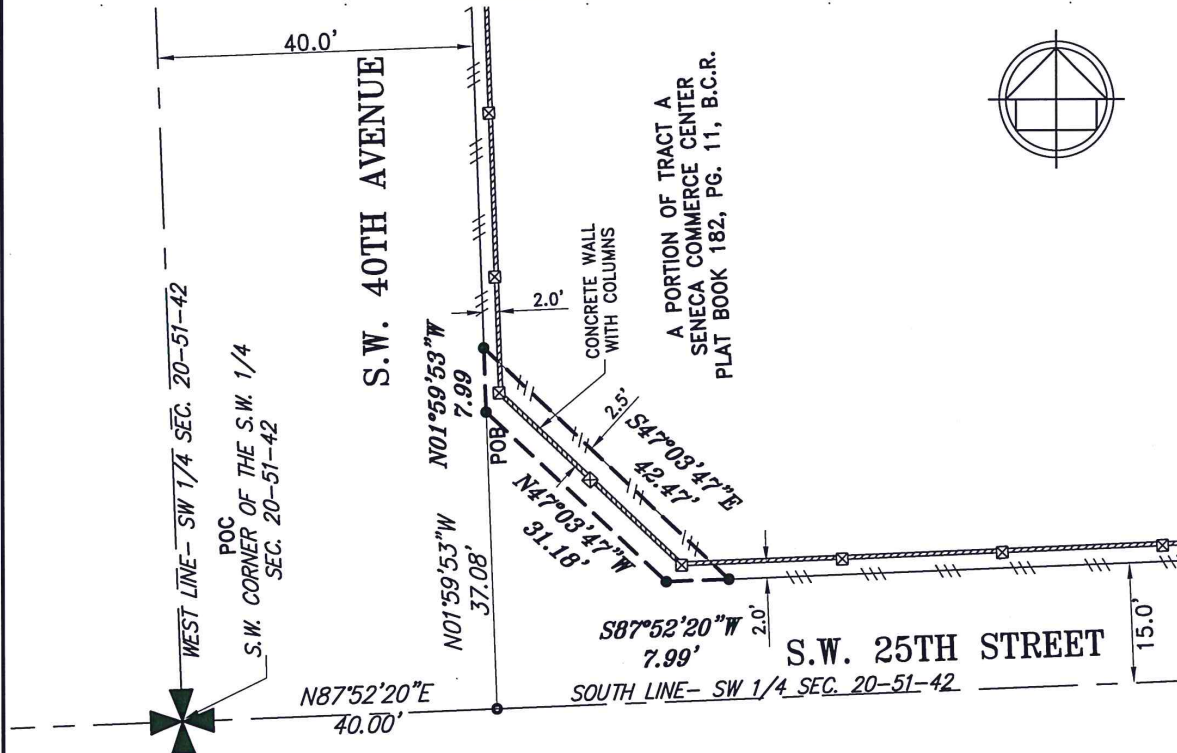
3921 SW 47TH AVENUE, SUITE 1011
DAVIE, FLORIDA 33314
CERTIFICATE OF AUTHORIZATION : LB # 6448
PHONE (954) 689-7766 FAX (954) 689-7799

PROJECT NUMBER : 8435-17

CLIENT :

BURKE CONSTRUCTION

LAND DESCRIPTION AND SKETCH



NOTES:

LEGEND:

CKD CHECKED BY
DWN DRAWN BY
FB/PG FIELD BOOK AND PAGE
POB POINT OF BEGINNING
POC POINT OF COMMENCEMENT
P.B. PLAT BOOK
B.C.R. BROWARD COUNTY RECORDS
POT POINT OF TERMINATION
REF.PT. REFERENCE POINT

1. NOT VALID WITHOUT THE SIGNATURE AND THE ORIGINAL RAISED SEAL OF A FLORIDA LICENSED SURVEYOR AND MAPPER.
2. LANDS SHOWN HEREON WERE NOT ABSTRACTED FOR RIGHTS-OF-WAY, EASEMENTS, OWNERSHIP, OR OTHER INSTRUMENTS OF RECORD.
3. DATA SHOWN HEREON DOES NOT CONSTITUTE A FIELD SURVEY AS SUCH.
4. THE LAND DESCRIPTION SHOWN HEREON WAS PREPARED BY THE SURVEYOR.
5. BEARINGS SHOWN HEREON ARE BASED ON THE WEST LINE OF TRACT A, "SENECA COMMERCE CENTER", P.B. 182, PG. 11, B.C.R. SAID LINE BEARS N01°59'53"W.

REVISIONS	DATE	FB/PG	DWN	CKD
LAND DESCRIPTION & SKETCH	06/04/19	----	AM	REC

LAND
DESCRIPTION &
SKETCH
FOR
WALL EASEMENT

PROPERTY ADDRESS :
SENECA

SCALE: 1" = 20'

SHEET 2 OF 2



STATE OF FLORIDA

DIVISION OF EMERGENCY MANAGEMENT

RON DESANTIS
Governor

JARED MOSKOWITZ
Director

STATEWIDE MUTUAL AID AGREEMENT

This Agreement is between the FLORIDA DIVISION OF EMERGENCY MANAGEMENT ("Division") and the local government signing this Agreement (the "Participating Parties"). This agreement is based on the existence of the following conditions:

A. The State of Florida is vulnerable to a wide range of disasters that are likely to cause the disruption of essential services and the destruction of the infrastructure needed to deliver those services.

B. Such disasters are likely to exceed the capability of any one local government to cope with the emergency with existing resources.

C. Such disasters may also give rise to unusual technical needs that the local government may be unable to meet with existing resources, but that other local governments may be able to offer.

D. The Emergency Management Act, Chapter 252, provides each local government of the state the authority to develop and enter into mutual aid agreements within the state for reciprocal emergency aid and assistance in case of emergencies too extensive to be dealt with unassisted, and through such agreements to ensure the timely reimbursement of costs incurred by the local governments which render such assistance.

E. Pursuant to Chapter 252, the Division has the authority to coordinate assistance between local governments during emergencies and to concentrate available resources where needed.

Based on the existence of the foregoing conditions, the parties agree to the following:

ARTICLE I.

Definitions. As used in this Agreement, the following expressions shall have the following meanings:

A. The “Agreement” is this Agreement, which shall be referred to as the Statewide Mutual Aid Agreement (“SMAA”).

B. The “Division” is the Division of Emergency Management

C. The “Participating Parties” to this Agreement are the Division and any and all special districts, educational districts, and other local and regional governments signing this Agreement.

D. The “Requesting Parties” to this Agreement are Participating Parties who request assistance during an emergency.

E. The “Assisting Parties” to this Agreement are Participating Parties who render assistance in an emergency to a Requesting Party.

F. The “State Emergency Operations Center” is the facility designated by the State Coordinating Officer to manage and coordinate assistance to local governments during an emergency.

G. The “Comprehensive Emergency Management Plan” is the biennial Plan issued by the Division in accordance with § 252.35(2)(a), Florida Statutes.

H. The “State Coordinating Officer” is the official whom the Governor designates, by Executive Order, to act for the Governor in responding to a disaster, and to exercise the powers of the Governor in accordance with the Executive Order, Chapter 252, Florida Statutes, and the State Comprehensive Emergency Management Plan.

I. The “Period of Assistance” is the time during which any Assisting Party renders assistance to any Requesting Party in an emergency, and shall include both the time necessary for the resources and personnel of the Assisting Party to travel to the place specified by the Requesting Party and the time necessary to return them to their place of origin or to the headquarters of the Assisting Party.

J. A “special district” is any local or regional governmental entity which is an independent special district within the meaning of section 189.012(3), Florida Statutes, regardless of whether established by local, special, or general act, or by rule, ordinance, resolution, or interlocal agreement.

K. An “educational district” is any school district within the meaning of section 1001.30, Florida Statutes and any community school and state university within the meaning of section 1000.21, Florida Statutes.

L. An “interlocal agreement” is any agreement between local governments within the meaning of section 163.01(3)(a), Florida Statutes.

M. A “local government” is any educational district or any entity that is a “local governmental entity” within the meaning of section 11.45(1)(e), Florida Statutes.

N. Any expressions not assigned definitions elsewhere in this Agreement shall have the definitions assigned them by the Emergency Management Act.

ARTICLE II.

Applicability of the Agreement. A Participating Party may request assistance under this Agreement for a “major” or “catastrophic disaster” as defined in section 252.34, Florida Statutes. If the Participating Party has no other mutual aid agreement that covers a “minor” disaster or other emergencies too extensive to be dealt with unassisted, it may also invoke assistance under this Agreement for a “minor disaster” or other such emergencies.

ARTICLE III.

Invocation of the Agreement. In the event of an emergency or threatened emergency, a Participating Party may invoke assistance under this Agreement by requesting it from any other Participating Party, or from the Division if, in the judgment of the Requesting Party, its own resources are inadequate to meet the emergency.

A. Any request for assistance under this Agreement may be oral, but within five (5) calendar days must be confirmed in writing by the County Emergency Management Agency of the Requesting Party, unless the State Emergency Operations Center has been activated in response to the emergency for which assistance is requested.

B. All requests for assistance under this Agreement shall be transmitted by County Emergency Management Agency of the Requesting Party to either the Division, or to another Participating Party. If the Requesting Party transmits its request for Assistance directly to a Participating Party other than the Division, the Requesting Party and Assisting Party shall keep the Division advised of their activities.

C. The Division shall relay any requests for assistance under this Agreement to such other Participating Parties as it may deem appropriate, and shall coordinate the activities of the Assisting Parties so as to ensure timely assistance to the Requesting Party. All such activities shall be carried out in accordance with the State's Comprehensive Emergency Management Plan.

D. Nothing in this Agreement shall be construed to allocate liability for the costs of personnel, equipment, supplies, services and other resources that are staged by the Division, or by other agencies of the State of Florida, for use in responding to an emergency pending the assignment of such personnel, equipment, supplies, services and other resources to an emergency support function/mission. The documentation, payment, repayment, and reimbursement of all such costs shall be rendered in accordance with the Comprehensive Emergency Management Plan, and general accounting best practices procedures and protocols.

ARTICLE IV.

Responsibilities of Requesting Parties. To the extent practicable, all Requesting Parties seeking assistance under this Agreement shall provide the following information to the Division and the other Participating Parties. In providing such information, the Requesting Party may use Form B attached to this Agreement, and the completion of Form B by the Requesting Party shall be deemed sufficient to meet the requirements of this Article:

- A. A description of the damage sustained or threatened;
- B. An identification of the specific Emergency Support Function or Functions for which such assistance is needed;

C. A description of the specific type of assistance needed within each Emergency Support Function;

D. A description of the types of personnel, equipment, services, and supplies needed for each specific type of assistance, with an estimate of the time each will be needed;

E. A description of any public infrastructure for which assistance will be needed;

F. A description of any sites or structures outside the territorial jurisdiction of the Requesting Party needed as centers to stage incoming personnel, equipment, supplies, services, or other resources;

G. The place, date and time for personnel of the Requesting Party to meet and receive the personnel and equipment of the Assisting Party; and

H. A technical description of any communications or telecommunications equipment needed to ensure timely communications between the Requesting Party and any Assisting Parties.

ARTICLE V.

Responsibilities of Assisting Parties. Each Participating Party shall render assistance under this Agreement to any Requesting Party to the extent practicable that its personnel, equipment, resources and capabilities can render assistance. If a Participating Party which has received a request for assistance under this Agreement determines that it has the capacity to render some or all of such assistance, it shall provide the following information to the Requesting Party and shall transmit it without delay to the Requesting Party and the Division. In providing such information, the Assisting Party may use Form B attached to this Agreement, and the completion of Form B by the Assisting Party shall be deemed sufficient to meet the requirements of this Article:

A. A description of the personnel, equipment, supplies and services it has available, together with a description of the qualifications of any skilled personnel;

B. An estimate of the time such personnel, equipment, supplies, and services will continue to be available;

C. An estimate of the time it will take to deliver such personnel, equipment, supplies, and services at the date, time and place specified by the Requesting Party;

D. A technical description of any communications and telecommunications equipment available for timely communications with the Requesting Party and other Assisting Parties; and

E. The names of all personnel whom the Assisting Party designates as Supervisors.

F. The estimated costs of the provision of assistance (use FEMA's Schedule of Equipment Rates spreadsheet attached to Form B.)

ARTICLE VI.

Rendition of Assistance. After the Assisting Party has delivered its personnel, equipment, supplies, services, or other resources to the place specified by the Requesting Party, the Requesting Party shall give specific assignments to the Supervisor(s) of the Assisting Party, who shall be responsible for directing the performance of these assignments. The Assisting Party shall have authority to direct the manner in which the assignments are performed. In the event of an emergency that affects the Assisting Party, all personnel, equipment, supplies, services and other resources of the Assisting Party shall be subject to recall by the Assisting Party upon not less than five (5) calendar days' notice or, if such notice is impracticable, as much notice as is practicable under the circumstances.

A. For operations at the scene of *catastrophic* and *major* disasters, the Assisting Party shall to the fullest extent practicable give its personnel and other resources sufficient equipment and supplies to make them self-sufficient for food, shelter, and operations unless the Requesting Party has specified the contrary. For *minor* disasters and other emergencies, the Requesting Party shall be responsible to provide food and shelter for the personnel of the Assisting Party unless the Requesting Party has specified the contrary. In its request for assistance the Requesting Party may specify that Assisting Parties send only self-sufficient personnel or self-sufficient resources.

B. Unless the Requesting Party has specified the contrary, it shall to the fullest extent practicable,

coordinate all communications between its personnel and those of any Assisting Parties, and shall determine all frequencies and other technical specifications for all communications and telecommunications equipment to be used.

C. Personnel of the Assisting Party who render assistance under this Agreement shall receive their usual wages, salaries and other compensation, and shall have all the duties, responsibilities, immunities, rights, interests, and privileges incident to their usual employment. If personnel of the Assisting Party hold local licenses or certifications limited to the county or municipality of issue, then the Requesting Party shall recognize and honor those licenses or certifications for the duration of the support.

ARTICLE VII.

Procedures for Reimbursement. Unless the Division or the Assisting Party, as the case may be, state the contrary in writing, the ultimate responsibility for the reimbursement of costs incurred under this Agreement shall rest with the Requesting Party, subject to the following conditions and exceptions:

A. In accordance with this Agreement, the Division shall pay the costs incurred by an Assisting Party in responding to a request that the Division initiates on its own, and not for another Requesting Party.

B. An Assisting Party shall bill the Division or other Requesting Party as soon as practicable, but not later than thirty (30) calendar days after the Period of Assistance has closed. Upon the request of any of the concerned Participating Parties, the State Coordinating Officer may extend this deadline for cause.

C. If the Division or the Requesting Party protests any bill or item on a bill from an Assisting Party, it shall do so in writing as soon as practicable, but in no event later than thirty (30) calendar days after the bill is received. Failure to protest any bill or billed item in writing within thirty (30) calendar days shall constitute agreement to the bill and the items on the bill and waive the right to contest the bill.

D. If the Division protests any bill or item on a bill from an Assisting Party, the Assisting Party shall have thirty (30) calendar days from the date of protest to present the bill or item to the original

Requesting Party for payment, subject to any protest by the Requesting Party.

E. If the Assisting Party cannot reach a mutual agreement with the Division or the Requesting Party to the settlement of any protested bill or billed item, the Division, the Assisting Party, or the Requesting Party may elect binding arbitration to determine its liability for the protested bill or billed item in accordance with Section F of this Article.

F. If the Division or a Participating Party elects binding arbitration, it may select as an arbitrator any elected official of another Participating Party, or any other official of another Participating Party whose normal duties include emergency management, and the other Participating Party shall also select such an official as an arbitrator, and the arbitrators thus chosen shall select another such official as a third arbitrator.

G. The three (3) arbitrators shall convene by teleconference or videoconference within thirty (30) calendar days to consider any documents and any statements or arguments by the Department, the Requesting Party, or the Assisting Party concerning the protest, and shall render a decision in writing not later than ten (10) business days after the close of the hearing. The decision of a majority of the arbitrators shall bind the parties, and shall be final.

H. If the Requesting Party has not forwarded a request through the Division, or if an Assisting Party has rendered assistance without being requested to do so by the Division, the Division shall not be liable for the costs of any such assistance. All requests to the Federal Emergency Management Agency (FEMA) for the reimbursement of costs incurred by any Participating Party shall be made by and through the Division.

I. If FEMA denies any request for reimbursement of costs which the Division has already advanced to an Assisting Party, the Assisting Party shall repay such costs to the Division, but the Division may waive such repayment for cause.

ARTICLE VIII.

Costs Eligible for Reimbursement. The costs incurred by the Assisting Party under this Agreement shall be reimbursed as needed to make the Assisting Party whole to the fullest extent practicable.

A. Employees of the Assisting Party who render assistance under this Agreement shall be entitled to receive from the Assisting Party all their usual wages, salaries, and any and all other compensation for mobilization, hours worked, and demobilization. Such compensation shall include any and all contributions for insurance and retirement, and such employees shall continue to accumulate seniority at the usual rate. As between the employees and the Assisting Party, the employees shall have all the duties, responsibilities, immunities, rights, interests and privileges incident to their usual employment. The Requesting Party shall reimburse the Assisting Party for these costs of employment.

B. The costs of equipment supplied by the Assisting Party shall be reimbursed at the rental rate established in FEMA's Schedule of Equipment Rates (attached to Form B) , or at any other rental rate agreed to by the Requesting Party. In order to be eligible for reimbursement, equipment must be in actual operation performing eligible work. The labor costs of the operator are not included in the rates and should be approved separately from equipment costs. The Assisting Party shall pay for fuels, other consumable supplies, and repairs to its equipment as needed to keep the equipment in a state of operational readiness. Rent for the equipment shall be deemed to include the cost of fuel and other consumable supplies, maintenance, service, repairs, and ordinary wear and tear. With the consent of the Assisting Party, the Requesting Party may provide fuels, consumable supplies, maintenance, and repair services for such equipment at the site. In that event, the Requesting Party may deduct the actual costs of such fuels, consumable supplies, maintenance, and services from the total costs otherwise payable to the Assisting Party. If the equipment is damaged while in use under this Agreement and the Assisting Party receives payment for such damage under any contract of insurance, the Requesting Party may deduct such payment from any item or items billed by the Assisting Party for any of the costs for such damage that may otherwise be payable.

C. The Requesting Party shall pay the total costs for the use and consumption of any and all consumable supplies delivered by the Assisting Party for the Requesting Party under this Agreement. In the case of perishable supplies, consumption shall be deemed to include normal deterioration, spoilage and damage notwithstanding the exercise of reasonable care in its storage and use. Supplies remaining unused shall be returned to the Assisting Party in usable condition upon the close of the Period of Assistance, and the Requesting Party may deduct the cost of such returned supplies from the total costs billed by the Assisting Party for such supplies. If the Assisting Party agrees, the Requesting Party may also replace any and all used consumable supplies with like supplies in usable condition and of like grade, quality and quantity within the time allowed for reimbursement under this Agreement.

D. The Assisting Party shall keep records to document all assistance rendered under this Agreement. Such records shall present information sufficient to meet the audit requirements specified in the regulations of FEMA and any applicable circulars issued by the State of Florida Office of Management and Budget. Upon reasonable notice, the Assisting Party shall make its records available to the Division and the Requesting Party for inspection or duplication between 8:00 a.m. and 5:00 p.m. on all weekdays, except for official holidays.

ARTICLE IX.

Insurance. Each Participating Party shall determine for itself what insurance to procure, if any. With the exceptions in this Article, nothing in this Agreement shall be construed to require any Participating Party to procure insurance.

A. Each Participating Party shall procure employers' insurance meeting the requirements of the Workers' Compensation Act, as amended, affording coverage for any of its employees who may be injured while performing any activities under the authority of this Agreement, and shall file with the Division a certificate issued by the insurer attesting to such coverage.

B. Any Participating Party that elects additional insurance affording liability coverage for any

activities that may be performed under the authority of this Agreement shall file with the Division a certificate issued by the insurer attesting to such coverage.

C. Any Participating Party that is self-insured with respect to any line or lines of insurance shall file with the Division copies of all resolutions in current effect reflecting its determination to act as a self-insurer.

D. Subject to the limits of such liability insurance as any Participating Party may elect to procure, nothing in this Agreement shall be construed to waive, in whole or in part, any immunity any Participating Party may have in any judicial or quasi-judicial proceeding.

E. Each Participating Party which renders assistance under this Agreement shall be deemed to stand in the relation of an independent contractor to all other Participating Parties, and shall not be deemed to be the agent of any other Participating Party.

F. Nothing in this Agreement shall be construed to relieve any Participating Party of liability for its own conduct and that of its employees.

G. Nothing in this Agreement shall be construed to obligate any Participating Party to indemnify any other Participating Party from liability to third parties.

ARTICLE X.

General Requirements. Notwithstanding anything to the contrary elsewhere in this Agreement, all Participating Parties shall be subject to the following requirements in the performance of this Agreement:

A. To the extent that assistance under this Agreement is funded by State funds, the obligation of any statewide instrumentality of the State of Florida to reimburse any Assisting Party under this Agreement is contingent upon an annual appropriation by the Legislature.

B. All bills for reimbursement under this Agreement from State funds shall be submitted in detail sufficient for auditing purposes. To the extent that such bills represent costs incurred for travel, such bills shall be submitted in accordance with section 112.061, Florida Statutes, and any applicable

requirements for the reimbursement of state employees for travel costs.

C. All Participating Parties shall allow public access to all documents, papers, letters or other materials subject to the requirements of the Public Records Act, as amended, and made or received by any Participating Party in conjunction with this Agreement.

D. No Participating Party may hire employees in violation of the employment restrictions in the Immigration and Nationality Act, as amended.

E. No costs reimbursed under this Agreement may be used directly or indirectly to influence legislation or any other official action by the Legislature of the State of Florida or any of its agencies.

F. Any communication to the Division under this Agreement shall be sent to the Director, Division of Emergency Management, 2555 Shumard Oak Boulevard, Tallahassee, Florida 32399-2100. Any communication to any other Participating Party shall be sent to the official or officials specified by that Participating Party on Form C attached to this Agreement. For the purpose of this Section, any such communication may be sent by the U.S. Mail, e-mail, or by facsimile.

ARTICLE XI.

Effect of Agreement. Upon its execution by a Participating Party, this Agreement shall have the following effect with respect to that Participating Party:

A. The execution of this Agreement by any Participating Party which is a signatory to the Statewide Mutual Aid Agreement of 1994 shall terminate the rights, interests, duties, and responsibilities and obligations of that Participating Party under that agreement, but such termination shall not affect the liability of the Participating Party for the reimbursement of any costs due under that agreement, regardless of whether billed or unbilled.

B. The execution of this Agreement by any Participating Party which is a signatory to the Public Works Mutual Aid Agreement shall terminate the rights, interests, duties, responsibilities and obligations of that Participating Party under that agreement, but such termination shall not affect the liability of the

Participating Party for the reimbursement of any costs due under that agreement, regardless of whether billed or unbilled.

C. Upon the activation of this Agreement by the Requesting Party, this Agreement shall supersede any other existing agreement between it and any Assisting Party to the extent that the former may be inconsistent with the latter.

D. Unless superseded by the execution of this Agreement in accordance with Section A of this Article, the Statewide Mutual Aid Agreement of 1994 shall terminate and cease to have legal existence after June 30, 2001.

E. Upon its execution by any Participating Party, this Agreement will continue in effect for one (1) year from its date of execution by that Participating Party, and it shall automatically renew each year after its execution, unless within sixty (60) calendar days before that date the Participating Party notifies the Division, in writing, of its intent to withdraw from the Agreement.

F. The Division shall transmit any amendment to this Agreement by sending the amendment to all Participating Parties not later than five (5) business days after its execution by the Division. Such amendment shall take effect not later than sixty (60) calendar days after the date of its execution by the Division, and shall then be binding on all Participating Parties. Notwithstanding the preceding sentence, any Participating Party who objects to the amendment may withdraw from the Agreement by notifying the Division in writing of its intent to do so within that time in accordance with Section E of this Article.

ARTICLE XII.

Interpretation and Application of Agreement. The interpretation and application of this Agreement shall be governed by the following conditions:

A. The obligations and conditions resting upon the Participating Parties under this Agreement are not independent, but dependent.

B. Time shall be of the essence of this Agreement, and of the performance of all conditions,

obligations, duties, responsibilities, and promises under it.

C. This Agreement states all the conditions, obligations, duties, responsibilities, and promises of the Participating Parties with respect to the subject of this Agreement, and there are no conditions, obligations, duties, responsibilities, or promises other than those expressed in this Agreement.

D. If any sentence, clause, phrase, or other portion of this Agreement is ruled unenforceable or invalid, every other sentence, clause, phrase, or other portion of the Agreement shall remain in full force and effect, it being the intent of the Division and the other Participating Parties that every portion of the Agreement shall be severable from every other portion to the fullest extent practicable. The Division reserves the right, at its sole and absolute discretion, to change, modify, add, or remove portions of any sentence, clause, phrase, or other portion of this Agreement that conflicts with state law, regulation, or policy. If the change is minor, the Division will notify the Participating Party of the change and such changes will become effective immediately; therefore, please check these terms periodically for changes. If the change is substantive, the Participating Party may be required to execute the Agreement with the adopted changes. Your continued or subsequent use of this Agreement following the posting of minor changes to this Agreement will mean you accept those changes.

E. The waiver of any obligation or condition in this Agreement by a Participating Party shall not be construed as a waiver of any other obligation or condition in this Agreement.

NOTE: On February 26, 2018, this Agreement was modified by the Division of Emergency Management. This document replaces the August 20, 2007 edition of the Statewide Mutual Aid Agreement; however, any and all Agreements previously executed shall remain in full force and effect. Any local government, special district, or educational institution which has yet to execute this Agreement should use the February 26, 2018 edition for the purposes of becoming a signatory.

IN WITNESS WHEREOF, the Participating Parties have duly executed this Agreement on the date specified below:

FOR ADOPTION BY A COUNTY

STATE OF FLORIDA
DIVISION OF EMERGENCY MANAGEMENT

By: _____
Director

Date: _____

ATTEST:
CLERK OF THE CIRCUIT COURT

BOARD OF COUNTY COMMISSIONERS
OF _____ COUNTY,
STATE OF FLORIDA

By: _____
Deputy Clerk

By: _____
Chairman

Date: _____

Approved as to Form:

By: _____
County Attorney

FOR ADOPTION BY A CITY

STATE OF FLORIDA
DIVISION OF EMERGENCY MANAGEMENT

By: _____
Director

Date: _____

ATTEST:
CITY CLERK

CITY OF _____
STATE OF FLORIDA

By: _____

By: _____

Title: _____

Title: _____

Date: _____

Approved as to Form:

By: _____
City Attorney

FOR ADOPTION BY AN EDUCATIONAL DISTRICT

STATE OF FLORIDA
DIVISION OF EMERGENCY MANAGEMENT

By: _____
Director

Date: _____

_____ SCHOOL DISTRICT,
STATE OF FLORIDA

By: _____

By: _____

Title: _____

Title: _____

Date: _____

Approved as to Form:

By: _____
Attorney for District

FOR ADOPTION BY A COMMUNITY COLLEGE OR STATE UNIVERSITY

STATE OF FLORIDA
DIVISION OF EMERGENCY MANAGEMENT

By: _____
Director

Date: _____

ATTEST:

BOARD OF TRUSTEES
OF _____
COMMUNITY COLLEGE, STATE OF FLORIDA

BOARD OF TRUSTEES
OF _____
UNIVERSITY, STATE OF FLORIDA

By: _____
Clerk

By: _____
Chairman

Date: _____

Approved as to Form:

By: _____
Attorney for Board

FOR ADOPTION BY A SPECIAL DISTRICT

STATE OF FLORIDA
DIVISION OF EMERGENCY MANAGEMENT

By: _____
Director

Date: _____

SPECIAL DISTRICT,
STATE OF FLORIDA

By: _____

By: _____

Title: _____

Title: _____

Date: _____

Approved as to Form:

By: _____
Attorney for District

FOR ADOPTION BY AN AUTHORITY

STATE OF FLORIDA
DIVISION OF EMERGENCY MANAGEMENT

By: _____
Director

Date: _____

ATTEST:

BOARD OF TRUSTEES OF

AUTHORITY, STATE OF FLORIDA

By: _____
Clerk

By: _____
Chairman

Date: _____

Approved as to Form:

By: _____
Attorney for Board

FOR ADOPTION BY A NATIVE AMERICAN TRIBE

STATE OF FLORIDA
DIVISION OF EMERGENCY MANAGEMENT

By: _____
Director

Date: _____

ATTEST:

TRIBAL COUNCIL OF THE

TRIBE OF FLORIDA

By: _____
Council Clerk

By: _____
Chairman

Date: _____

Approved as to Form:

By: _____
Attorney for Council

FOR ADOPTION BY A COMMUNITY DEVELOPMENT DISTRICT

STATE OF FLORIDA
DIVISION OF EMERGENCY MANAGEMENT

By: _____ Date: _____
Director

COMMUNITY DEVELOPMENT DISTRICT,
STATE OF FLORIDA

By: _____ By: _____

Title: _____ Title: _____

Date: _____

Approved as to Form:

By: _____
Attorney for District

Date: _____

FORM C

CONTACT INFORMATION FOR AUTHORIZED REPRESENTATIVES

Name of Government: _____

Mailing Address: _____

Authorized Representative Contact Information

Primary Authorized Representative

Name: _____

Title: _____

Address: _____

Day Phone: _____ Night Phone: _____

Facsimile: _____ Email: _____

1st Alternate Authorized Representative

Name: _____

Title: _____

Address: _____

Day Phone: _____ Night Phone: _____

Facsimile: _____ Email: _____

2nd Alternate Authorized Representative

Name: _____

Title: _____

Address: _____

Day Phone: _____ Night Phone: _____

Facsimile: _____ Email: _____

*****PLEASE UPDATE AS ELECTIONS OR APPOINTMENTS OCCUR*****

**SAMPLE AUTHORIZING RESOLUTION
FOR ADOPTION OF
STATEWIDE MUTUAL AID AGREEMENT**

RESOLUTION NO. _____

WHEREAS, the State of Florida Emergency Management Act, Chapter 252, authorizes the State and its political subdivisions to provide emergency aid and assistance in the event of a disaster or emergency; and

WHEREAS, the statutes also authorize the State to coordinate the provision of any equipment, services, or facilities owned or organized by the State or its political subdivisions for use in the affected area upon the request of the duly constituted authority of the area; and

WHEREAS, this Resolution authorizes the request, provision, and receipt of interjurisdictional mutual assistance in accordance with the Emergency Management Act, Chapter 252, among political subdivisions within the State; and

NOW, THEREFORE, be it resolved by _____
_____ that in order to maximize the prompt, full and effective use of resources of all participating governments in the event of an emergency or disaster we hereby adopt the Statewide Mutual Aid Agreement which is attached hereto and incorporated by reference.

ADOPTED BY: _____

DATE: _____

I certify that the foregoing is an accurate copy of the Resolution adopted by

_____ on _____.

BY: _____

TITLE: _____

DATE: _____

STATEWIDE MUTUAL AID AGREEMENT
Type or print all information except signatures
Form B

PART I**TO BE COMPLETED BY THE REQUESTING PARTY**

Date:		Time:	(local)	HRS		Mission No:	
Point of Contact:		Telephone No:			E-mail address:		
Requesting Party:		Assisting Party:					
Incident Requiring Assistance:							
Type of Assistance/Resources Needed (use Part IV for additional space)							
Date & Time Resources Needed:		Location (address):					
Approximated Date/Time Resources Released:							
Authorized Official's Name:		Signature:					
Title:		Agency:					

PART II**TO BE COMPLETED BY THE ASSISTING PARTY**

Contact Person:		Telephone No:		E-mail address:	
Type of Assistance Available:					
Date & Time Resources Available		To:			
Location (address):					
Approximate Total cost for mission:	\$				
Travel: \$	Personnel: \$	Equipment & Materials: \$	Contract Rental: \$		
Logistics Required from Requesting Party		Yes ☐	(Provide information on attached Part IV)		No ☐
Authorized Official's Name:		Title:			
Date:		Signature:		Local Mission No:	

PART III**TO BE COMPLETED BY THE REQUESTING PARTY**

Authorized Official's Name:		Title:	
Signature:		Agency:	

PART IV

STATEWIDE MUTUAL AID AGREEMENT
Type or print all information except signatures
Form B (continued)

MISCELLANEOUS ITEMS / OTHER MISSION INFORMATION

FEMA's SCHEDULE OF EQUIPMENT RATES

**DEPARTMENT OF HOMELAND SECURITY
FEDERAL EMERGENCY MANAGEMENT AGENCY
RECOVERY DIRECTORATE
PUBLIC ASSISTANCE DIVISION
WASHINGTON, DC 20472**

The rates on this Schedule of Equipment Rates are for applicant owned equipment in good mechanical condition, complete with all required attachments. Each rate covers all costs eligible under the Robert T. Stafford Disaster Relief and Emergency Assistance Act, 42 U.S.C. § 5121, et seq., for ownership and operation of equipment, including depreciation, overhead, all maintenance, field repairs, fuel, lubricants, tires, OSHA equipment and other costs incidental to operation. Standby equipment costs are not eligible.

Equipment must be in actual operation performing eligible work in order for reimbursement to be eligible. LABOR COSTS OF OPERATOR ARE NOT INCLUDED in the rates and should be approved separately from equipment costs.

Information regarding the use of the Schedule is contained in 44 CFR § 206.228 Allowable Costs. Rates for equipment not listed will be furnished by FEMA upon request. Any appeals shall be in accordance with 44 CFR § 206.206 Appeals.

THESE RATES ARE APPLICABLE TO MAJOR DISASTERS AND EMERGENCIES
DECLARED BY THE PRESIDENT ON OR AFTER SEPTEMBER 1, 2017.

FEMA Code ID		Equipment Description					
Cost Code	Equipment	Specifications	Capacity or Size	HP	Notes	Unit	2017 Rate
8010	Air Compressor	Air Delivery	41 CFM	to 10	Hoses included.	hour	\$1.51
8011	Air Compressor	Air Delivery	103 CFM	to 30	Hoses included.	hour	\$8.84
8012	Air Compressor	Air Delivery	130 CFM	to 50	Hoses included.	hour	\$11.14
8013	Air Compressor	Air Delivery	175 CFM	to 90	Hoses included.	hour	\$18.39
8014	Air Compressor	Air Delivery	400 CFM	to 145	Hoses included.	hour	\$30.47
8015	Air Compressor	Air Delivery	575 CFM	to 230	Hoses included.	hour	\$48.71
8016	Air Compressor	Air Delivery	1100 CFM	to 355	Hoses included.	hour	\$92.88
8017	Air Compressor	Air Delivery	1600 CFM	to 500	Hoses included.	hour	\$96.96
8040	Ambulance			to 150		hour	\$28.00
8041	Ambulance			to 210		hour	\$40.50
8050	Board, Arrow			to 8	Trailer Mounted.	hour	\$4.43
8051	Board, Message			to 5	Trailer Mounted.	hour	\$11.61
8060	Auger, Portable	Hole Diameter	16 In	to 6		hour	\$2.14
8061	Auger, Portable	Hole Diameter	18 In	to 13		hour	\$4.30
8062	Auger, Tractor Mntd	Max. Auger Diameter	36 In	to 13	Includes digger, boom and mounting hardware.	hour	\$3.16
8063	Auger, Truck Mntd	Max. Auger Size	24 In	to 100	mounting hardware. Add this rate to tractor rate for total	hour	\$34.28
8064	Hydraulic Post Driver					hour	\$35.10
8065	Auger	Horizontal Directional Boring Machine	250 X 100	300	DD-140B YR-2003	hour	\$169.40
8066	Auger	Horizontal Directional Boring Machine	50 X 100			hour	\$31.95
8067	Auger, Directional Boring Machine	Auger, Directional Boring Machine				hour	\$36.97
8070	Automobile			to 130	Transporting people.	mile	\$0.535
8071	Automobile			to 130	Transporting cargo.	hour	\$12.32
8072	Automobile, Police			to 250	Patrolling.	mile	\$0.535
8073	Automobile, Police			to 250	Stationary with engine running.	hour	\$15.69
8075	Motorcycle, Police					mile	\$0.505
8076	Automobile - Chevy Trailblazer	6 or 8 cl		285 to 300		hour	\$22.00
8077	Automobile - Ford Expedition	Fire Command Center				hour	\$19.00
8080	All Terrain Vehicle (ATV)	Engine 110cc, 4-Wheel; 20" tyre		6.5-7.5		hour	\$8.20
8081	All Terrain Vehicle (ATV)	Engine 125cc, 4-Wheel; 21" tyre		7.6-8.6		hour	\$8.50
8082	All Terrain Vehicle (ATV)	Engine 150cc, 4-Wheel; 22" tyre		9.0-10.0		hour	\$8.51
8083	All Terrain Vehicle (ATV)	Engine 200cc, 4-Wheel; 24" tyre		12-14.0		hour	\$9.00
8084	All Terrain Vehicle (ATV)	Engine 250cc, 4-Wheel; 24" tyre		15-17		hour	\$9.40

8085	All Terrain Vehicle (ATV)	Engine 300cc, 4-Wheel; 24" tyre		18-20		hour	\$10.20
8086	All Terrain Vehicle (ATV)	Engine 400cc, 4-Wheel; 25" tyre		26-28		hour	\$11.64
8087	All Terrain Vehicle (ATV)	Engine 450cc, 4-Wheel; 25" tyre		26-28		hour	\$12.40
8088	All Terrain Vehicle (ATV)	Engine 650cc, 4-Wheel; 25" tyre		38-40		hour	\$13.20
8089	All Terrain Vehicle (ATV)	Engine 750cc, 4-Wheel; 25" tyre		44-46		hour	\$14.00
8110	Barge, Deck	Size	50'x35'x7.25'			hour	\$49.10
8111	Barge, Deck	Size	50'x35'x9'			hour	\$58.70
8112	Barge, Deck	Size	120'x45'x10'			hour	\$109.50
8113	Barge, Deck	Size	160'x45'x11"			hour	\$133.75
8120	Boat, Tow	Size	55'x20'x5'	to 870	Steel.	hour	\$317.54
8121	Boat, Tow	Size	60'x21'x5'	to 1050	Steel.	hour	\$358.65
8122	Boat, Tow	Size	70'x30'x7.5'	to 1350	Steel.	hour	\$569.00
8123	Boat, Tow	Size	120'x34'x8'	to 2000	Steel.	hour	\$1,094.24
8124	Airboat	815AGIS Airboat w/spray unit	15'x8'	400		hour	\$31.00
8125	Airboat	815AGIS Airboat w/spray unit	15'x8'	425		hour	\$31.95
8126	Swamp Buggy	Conquest		360		hour	\$39.25
8129	Compactor -2-Ton Pavement Roller	2 ton				hour	\$28.25
8130	Boat, Row				Heavy duty.	hour	\$1.44
8131	Boat, Runabout	Size	13'x5'	to 50	Outboard.	hour	\$12.00
8132	Boat, Tender	Size	14'x7'	to 100	Inboard with 360 degree drive.	hour	\$16.50
8133	Boat, Push	Size	45'x21'x6'	to 435	Flat hull.	hour	\$217.20
8134	Boat, Push	Size	54'x21'x6'	to 525	Flat hull.	hour	\$267.35
8135	Boat, Push	Size	58'x24'x7.5'	to 705	Flat hull.	hour	\$325.35
8136	Boat, Push	Size	64'x25'x8'	to 870	Flat hull.	hour	\$358.50
8140	Boat, Tug	Length	16 Ft	to 100		hour	\$42.60
8141	Boat, Tug	Length	18 Ft	to 175		hour	\$62.55
8142	Boat, Tug	Length	26 Ft	to 250		hour	\$78.95
8143	Boat, Tug	Length	40 Ft	to 380		hour	\$196.50
8144	Boat, Tug	Length	51 Ft	to 700		hour	\$271.85
8147	Boat, Inflatable Rescue Raft	Zodiac				hour	\$1.10
8148	Boat, Runabout	1544 lbs	11 passenger capacity	190-250		hour	\$62.55
8149	Boat, removable engine	2000 Johnson Outboard Motor w 15" shaft		15		hour	\$1.50
8150	Broom, Pavement	Broom Length	72 In	to 35		hour	\$24.50
8151	Broom, Pavement	Broom Length	96 In	to 100		hour	\$27.60
8153	Broom, Pavement, Mntd	Broom Length	72 In	to 18	Add Prime Mover cost for total rate	hour	\$6.20
8154	Broom, Pavement, Pull	Broom Length	84 In	to 20	Add Prime Mover cost for total rate	hour	\$20.77
8157	Sweeper, Pavement			to 110		hour	\$76.70
8158	Sweeper, Pavement			to 230		hour	\$96.80
8180	Bus			to 150		hour	\$20.95
8181	Bus			to 210		hour	\$25.45
8182	Bus			to 300		hour	\$38.35
8183	Blower	Gasoline powered Toro Pro Force		27		hour	\$15.37
8184	Back-Pack Blower			to 4.4		hour	\$1.50
8185	Walk-Behind Blower			13		hour	\$6.50
8187	Chainsaw	20" Bar, 3.0 cu in				hour	\$1.40
8188	Chainsaw	20" Bar 5.0 cu in				hour	\$2.45
8189	Chainsaw	20" Bar 6.0 cu in				hour	\$2.65
8190	Chain Saw	Bar Length	16 In			hour	\$1.70
8191	Chain Saw	Bar Length	25 In			hour	\$3.45
8192	Chain Saw, Pole	Bar Size	18 In			hour	\$1.25
8193	Skidder	model 748 E		to 173		hour	\$52.70
8194	Skidder	model 648 G11		to 177		hour	\$104.30
8195	Cutter, Brush	Cutter Size	8 ft	to 150		hour	\$115.35
8196	Cutter, Brush	Cutter Size	8 ft	to 190		hour	\$129.35
8197	Cutter, Brush	Cutter Size	10 ft	to 245		hour	\$136.30

8198	Bruncher Cutter	Cutter, Brush - 247 hp, 1997 Model 511 Feller		to 247		hour	\$187.75
8199	Log Trailer	40 ft				hour	\$9.90
8200	Chipper, Brush	Chipping Capacity	6 In	to 35	Trailer Mounted.	hour	\$8.60
8201	Chipper, Brush	Chipping Capacity	9 In	to 65	Trailer Mounted.	hour	\$16.86
8202	Chipper, Brush	Chipping Capacity	12 In	to 100	Trailer Mounted.	hour	\$24.31
8203	Chipper, Brush	Chipping Capacity	15 In	to 125	Trailer Mounted.	hour	\$35.00
8204	Chipper, Brush	Chipping Capacity	18 In	to 200	Trailer Mounted.	hour	\$50.10
8208	Loader - Tractor - Knuckleboom	model Barko 595 ML		to 173		hour	\$161.89
8209	Loader - Wheel	model 210 w/ Buck Saw 50 inch Bar		to 240		hour	\$97.00
8210	Clamshell & Dragline, Crawler		149,999 lbs	to 235	Bucket not included in rate.	hour	\$127.40
8211	Clamshell & Dragline, Crawler		250,000 lbs	to 520	Bucket not included in rate.	hour	\$166.20
8212	Clamshell & Dragline, Truck			to 240	Bucket not included in rate.	hour	\$145.00
8220	Compactor			to 10		hour	\$15.10
8221	Compactor, towed, Vibratory Drum			to 45		hour	\$31.70
8222	Compactor, Vibratory, Drum			to 75		hour	\$22.30
8223	Compactor, pneumatic, wheel			to 100		hour	\$26.00
8225	Compactor, Sanitation			to 300		hour	\$92.75
8226	Compactor, Sanitation			to 400		hour	\$152.30
8227	Compactor, Sanitation			535		hour	\$249.75
8228	Compactor, towed, Pneumatic, Wheel		10000 lbs		Include prime mover rate	hour	\$17.00
8229	Compactor, towed, Drum Static		20000 lbs		Include prime mover rate	hour	\$15.80
8240	Feeder, Grizzly			to 35		hour	\$22.20
8241	Feeder, Grizzly			to 55		hour	\$32.45
8242	Feeder, Grizzly			to 75		hour	\$64.25
8250	Dozer, Crawler			to 75		hour	\$51.30
8251	Dozer, Crawler			to 105		hour	\$38.30
8252	Dozer, Crawler			to 160		hour	\$93.74
8253	Dozer, Crawler			to 250		hour	\$149.75
8254	Dozer, Crawler			to 360		hour	\$201.10
8255	Dozer, Crawler			to 565		hour	\$311.80
8256	Dozer, Crawler			to 850		hour	\$294.10
8260	Dozer, Wheel			to 300		hour	\$61.00
8261	Dozer, Wheel			to 400		hour	\$94.10
8262	Dozer, Wheel			to 500		hour	\$178.65
8263	Dozer, Wheel			to 625		hour	\$239.60
8269	Box Scraper	3 hitch attach for tractor; 2007 Befco				hour	\$3.50
8270	Bucket, Clamshell	Capacity	1.0 CY		Includes teeth. Does not include Clamshell & Dragline	hour	\$4.62
8271	Bucket, Clamshell	Capacity	2.5 CY		Includes teeth. Does not include Clamshell & Dragline	hour	\$8.73
8272	Bucket, Clamshell	Capacity	5.0 CY		Includes teeth. Does not include Clamshell & Dragline	hour	\$13.10
8273	Bucket, Clamshell	Capacity	7.5 CY		Includes teeth. Does not include Clamshell & Dragline	hour	\$22.40
8275	Bucket, Dragline	Capacity	2.0 CY		Does not include Clamshell & Dragline	hour	\$3.96
8276	Bucket, Dragline	Capacity	5.0 CY		Does not include Clamshell & Dragline	hour	\$9.90
8277	Bucket, Dragline	Capacity	10 CY		Does not include Clamshell & Dragline	hour	\$14.10
8278	Bucket, Dragline	Capacity	14 CY		Does not include Clamshell & Dragline	hour	\$18.65
8280	Excavator, Hydraulic	Bucket Capacity	0.5 CY	to 45	Crawler, Truck & Wheel. Includes bucket.	hour	\$18.00
8281	Excavator, Hydraulic	Bucket Capacity	1.0 CY	to 90	Crawler, Truck & Wheel. Includes bucket.	hour	\$34.20
8282	Excavator, Hydraulic	Bucket Capacity	1.5 CY	to 160	Crawler, Truck & Wheel. Includes bucket.	hour	\$52.70
8283	Excavator, Hydraulic	Bucket Capacity	2.5 CY	to 265	Crawler, Truck & Wheel. Includes bucket.	hour	\$153.00

8284	Excavator, Hydraulic	Bucket Capacity	4.5 CY	to 420	Crawler, Truck & Wheel. Includes bucket.	hour	\$264.50
8285	Excavator, Hydraulic	Bucket Capacity	7.5 CY	to 650	Crawler, Truck & Wheel. Includes bucket.	hour	\$223.70
8286	Excavator, Hydraulic	Bucket Capacity	12 CY	to 1000	Crawler, Truck & Wheel. Includes bucket.	hour	\$455.00
8287	Excavator	2007 model Gradall XL3100 III		184		hour	\$105.46
8288	Excavator	2003 model Gradall XL4100 III		238		hour	\$113.20
8289	Excavator	2006 model Gradall XL5100		230		hour	\$88.80
8290	Trowel, Concrete	Diameter	48 In	to 12		hour	\$4.80
8300	Fork Lift	Capacity	6000 Lbs	to 60		hour	\$13.00
8301	Fork Lift	Capacity	12000 Lbs	to 90		hour	\$18.50
8302	Fork Lift	Capacity	18000 Lbs	to 140		hour	\$24.00
8303	Fork Lift	Capacity	50000 Lbs	to 215		hour	\$51.40
8306	Fork Lift Material handler	Diesel, CAT TH360B	6600-11500 gwwr lbs	99.9		hour	\$27.90
8307	Fork Lift Material handler	Diesel, CAT TH460B		99.9		hour	\$30.15
8308	Fork Lift Material handler	Diesel, CAT TH560B		99.9		hour	\$35.80
8309	Fork Lift Accessory	2003 ACS Paddle Fork				hour	\$3.46
8310	Generator	Prime Output	5.5 KW	to 10		hour	\$3.35
8311	Generator	Prime Output	16 KW	to 25		hour	\$7.45
8312	Generator	Prime Output	43 KW	to 65		hour	\$15.00
8313	Generator	Prime Output	100 KW	to 125		hour	\$34.95
8314	Generator	Prime Output	150 KW	to 240		hour	\$50.00
8315	Generator	Prime Output	210 KW	to 300		hour	\$62.45
8316	Generator	Prime Output	280 KW	to 400		hour	\$80.40
8317	Generator	Prime Output	350 KW	to 500		hour	\$90.50
8318	Generator	Prime Output	530 KW	to 750		hour	\$153.30
8319	Generator	Prime Output	710 KW	to 1000		hour	\$222.00
8320	Generator	Prime Output	1100 KW	to 1500	Open	hour	\$349.00
8321	Generator	Prime Output	2500 KW	to 3000		hour	\$533.75
8322	Generator	Prime Output	1,000 KW	to 1645	Enclosed	hour	\$403.30
8323	Generator	Prime Output	1,500 KW	to 2500	Enclosed	hour	\$511.22
8324	Generator	Prime Output	1100KW	2500	Enclosed	hour	\$495.80
8325	Generator	Prime Output	40KW	60		hour	\$14.80
8326	Generator	Prime Output	20KW	40		hour	\$13.32
8330	Graders	Moldboard Size	10 Ft	to 110	Includes Rigid and Articulate equipment.	hour	\$43.30
8331	Graders	Moldboard Size	12 Ft	to 150	Includes Rigid and Articulate equipment.	hour	\$46.50
8332	Graders	Moldboard Size	14 Ft	to 225	Includes Rigid and Articulate equipment.	hour	\$67.50
8350	Hose, Discharge	Diameter	3 In		Per 25 foot length. Includes couplings.	hour	\$0.15
8351	Hose, Discharge	Diameter	4 In		Per 25 foot length. Includes couplings.	hour	\$0.24
8352	Hose, Discharge	Diameter	6 In		Per 25 foot length. Includes couplings.	hour	\$0.60
8353	Hose, Discharge	Diameter	8 In		Per 25 foot length. Includes couplings.	hour	\$0.60
8354	Hose, Discharge	Diameter	12 In		Per 25 foot length. Includes couplings.	hour	\$0.90
8355	Hose, Discharge	Diameter	16 In		Per 25 foot length. Includes couplings.	hour	\$1.70
8356	Hose, Suction	Diameter	3 In		Per 25 foot length. Includes couplings.	hour	\$0.30
8357	Hose, Suction	Diameter	4 In		Per 25 foot length. Includes couplings.	hour	\$0.35
8358	Hose, Suction	Diameter	6 In		Per 25 foot length. Includes couplings.	hour	\$1.15
8359	Hose, Suction	Diameter	8 In		Per 25 foot length. Includes couplings.	hour	\$1.10
8360	Hose, Suction	Diameter	12 In		Per 25 foot length. Includes couplings.	hour	\$1.70
8361	Hose, Suction	Diameter	16 In		Per 25 foot length. Includes couplings.	hour	\$3.15
8380	Loader, Crawler	Bucket Capacity	0.5 CY	to 32	Includes bucket.	hour	\$14.66

8381	Loader, Crawler	Bucket Capacity	1 CY	to 60	Includes bucket.	hour	\$34.30
8382	Loader, Crawler	Bucket Capacity	2 CY	to 118	Includes bucket.	hour	\$68.10
8383	Loader, Crawler	Bucket Capacity	3 CY	to 178	Includes bucket.	hour	\$101.30
8384	Loader, Crawler	Bucket Capacity	4 CY	to 238	Includes bucket.	hour	\$120.00
8390	Loader, Wheel	Bucket Capacity	0.5 CY	to 38		hour	\$20.10
8391	Loader, Wheel	Bucket Capacity	1 CY	to 60		hour	\$36.90
8392	Loader, Wheel	Bucket Capacity	2 CY	to 105	CAT-926	hour	\$35.50
8393	Loader, Wheel	Bucket Capacity	3 CY	to 152		hour	\$43.85
8394	Loader, Wheel	Bucket Capacity	4 CY	to 200		hour	\$59.30
8395	Loader, Wheel	Bucket Capacity	5 CY	to 250		hour	\$64.00
8396	Loader, Wheel	Bucket Capacity	6 CY	to 305		hour	\$104.00
8397	Loader, Wheel	Bucket Capacity	7 CY	to 360		hour	\$124.50
8398	Loader, Wheel	Bucket Capacity	8 CY	to 530		hour	\$171.40
8401	Loader, Tractor, Wheel	Bucket Capacity	0.87 CY	to 80	Case 580 Super L	hour	\$33.73
8410	Mixer, Concrete Portable	Batching Capacity	10 Cft			hour	\$3.05
8411	Mixer, Concrete Portable	Batching Capacity	12 Cft	11		hour	\$4.00
8412	Mixer, Concrete, Trailer Mntd	Batching Capacity	11 Cft	to 10		hour	\$12.70
8413	Mixer, Concrete, Trailer Mntd	Batching Capacity	16 Cft	to 25		hour	\$19.60
8419	Breaker, Pavement Hand-Held	Weight	25-90 Lbs			hour	\$1.10
8420	Breaker, Pavement			to 70		hour	\$57.45
8423	Spreader, Chip	Spread Hopper Width	12.5 Ft	to 152		hour	\$85.85
8424	Spreader, Chip	Spread Hopper Width	16.5 Ft	to 215		hour	\$116.60
8425	Spreader, Chip, Mntd	Hopper Size	8 Ft	to 8	Trailer & truck mounted.	hour	\$4.60
8430	Paver, Asphalt, Towed				Does not include Prime Mover.	hour	\$12.40
8431	Paver, Asphalt			to 50	Includes wheel and crawler equipment.	hour	\$73.76
8432	Paver, Asphalt			to 125	Includes wheel and crawler equipment.	hour	\$95.10
8433	Paver, Asphalt			to 175	Includes wheel and crawler equipment.	hour	\$126.80
8434	Paver, Asphalt		35,000Lbs & Over	to 250	Includes wheel and crawler equipment.	hour	\$209.65
8436	Pick-up, Asphalt			to 110		hour	\$96.85
8437	Pick-up, Asphalt			to 150		hour	\$135.00
8438	Pick-up, Asphalt			to 200		hour	\$93.50
8439	Pick-up, Asphalt			to 275		hour	\$204.00
8440	Striper	Paint Capacity	40 Gal	to 22		hour	\$16.20
8441	Striper	Paint Capacity	90 Gal	to 60		hour	\$22.90
8442	Striper	Paint Capacity	120 Gal	to 122		hour	\$42.60
8445	Striper, Truck Mntd	Paint Capacity	120 Gal	to 460		hour	\$78.60
8446	Striper, Walk-behind	Paint Capacity	12 Gal			hour	\$4.00
8447	Paver accessory -Belt Extension	2002 Leeboy Conveyor Belt Extension			crawler	hour	\$32.50
8450	Plow, Snow, Grader Mntd	Width	to 10 Ft		Include Grader for total cost	hour	\$28.00
8451	Plow, Snow, Grader Mntd	Width	to 14 Ft		Include Grader for total cost	hour	\$32.90
8452	Plow, Truck Mntd	Width	to 15 Ft		Include truck for total cost	hour	\$24.35
8453	Plow, Truck Mntd	Width	to 15 Ft		With leveling wing. Include truck for total cost	hour	\$40.80
8455	Spreader, Sand	Mounting	Tailgate, Chassis			hour	\$7.35
8456	Spreader, Sand	Mounting	Dump Body			hour	\$10.45
8457	Spreader, Sand	Mounting	Truck (10yd)			hour	\$13.15
8458	Spreader, Chemical	Capacity	5 CY	to 4	Trailer & truck mounted.	hour	\$6.00
8469	Pump - Trash Pump	10 MTC	2" Pump	to 7	10,000 gph	hour	\$7.25
8470	Pump	Centrifugal, 8M pump	2" - 10,000 gal/hr.	to 4.5	Hoses not included.	hour	\$6.10
8471	Pump	Diaphragm pump	2" - 3,000 gal/hr.	to 6	Hoses not included.	hour	\$6.75
8472	Pump	Centrifugal, 18M pump	3" - 18,000 gal/hr. pump	to 10	Hoses not included.	hour	\$7.99
8473	Pump			to 15	Hoses not included.	hour	\$10.30
8474	Pump			to 25	Hoses not included.	hour	\$13.60
8475	Pump			to 40	Hoses not included.	hour	\$16.65
8476	Pump	4" - 40,000 gal/hr.	4" - 40,000 gal/hr.	to 60	Hoses not included.	hour	\$27.10

8477	Pump			to 95	Hoses not included.	hour	\$32.00
8478	Pump			to 140	Hoses not included.	hour	\$41.50
8479	Pump			to 200	Hoses not included.	hour	\$49.90
8480	Pump			to 275	Does not include Hoses.	hour	\$66.85
8481	Pump			to 350	Does not include Hoses.	hour	\$82.00
8482	Pump			to 425	Does not include Hoses.	hour	\$96.60
8483	Pump			to 500	Does not include Hoses.	hour	\$114.00
8484	Pump			to 575	Does not include Hoses.	hour	\$133.30
8485	Pump			to 650	Does not include Hoses.	hour	\$154.70
8486	Aerial Lift, Truck Mntd	Max. Platform Height	40 Ft		Add this rate to truck rate for total lift and truck rate	hour	\$11.38
8487	Aerial Lift, Truck Mntd	Max. Platform Height	61 Ft		Add this rate to truck rate for total lift and truck rate	hour	\$20.54
8488	Aerial Lift, Truck Mntd	Max. Platform Height	80 Ft		Add this rate to truck rate for total lift and truck rate	hour	\$39.00
8489	Aerial Lift, Truck Mntd	Max. Platform Load - 600Lbs	81 Ft -100 Ft. Ht.		Add this rate to truck rate for total lift and truck rate	hour	\$39.50
8490	Aerial Lift, Self-Propelled	Max. Platform Height	37 Ft. Ht.	to 15	Articulated, Telescoping, Scissor.	hour	\$8.95
8491	Aerial Lift, Self-Propelled	Max. Platform Height	60 Ft. Ht.	to 30	Articulated, Telescoping, Scissor.	hour	\$16.10
8492	Aerial Lift, Self-Propelled	Max. Platform Height	70 Ft. Ht.	to 50	Articulated, Telescoping, Scissor.	hour	\$29.26
8493	Aerial Lift, Self-Propelled	Max. Platform Height	125 Ft. Ht.	to 85	Articulated and Telescoping.	hour	\$55.65
8494	Aerial Lift, Self-Propelled	Max. Platform Height	150 Ft. Ht.	to 130	Articulated and Telescoping.	hour	\$70.15
8495	I.C. Aerial Lift, Self-Propelled	Max. Platform Load - 500 Lbs	75"x155", 40Ft Ht.	to 80	2000 Lbs Capacity	hour	\$28.95
8496	Crane, Truck Mntd	Max. Lift Capacity	24000 Lbs		Include truck rate for total cost	hour	\$14.90
8497	Crane, Truck Mntd	Max. Lift Capacity	36000 Lbs		Include truck rate for total cost	hour	\$22.40
8498	Crane, Truck Mntd	Max. Lift Capacity	60000 Lbs		Include truck rate for total cost	hour	\$36.50
8499	Pump - Trash-Pump	CPB Rating - 10MTC	10000 gal/Hr	7	Self- Priming Trash Pump	hour	\$7.55
8500	Crane	Max. Lift Capacity	8 MT	to 80		hour	\$38.70
8501	Crane	Max. Lift Capacity	15 MT	to 150		hour	\$66.90
8502	Crane	Max. Lift Capacity	50 MT	to 200		hour	\$90.00
8503	Crane	Max. Lift Capacity	70 MT	to 300		hour	\$178.60
8504	Crane	Max. Lift Capacity	110 MT	to 350		hour	\$243.20
8510	Saw, Concrete	Blade Diameter	14 In	to 14		hour	\$7.20
8511	Saw, Concrete	Blade Diameter	26 In	to 35		hour	\$12.00
8512	Saw, Concrete	Blade Diameter	48 In	to 65		hour	\$25.10
8513	Saw, Rock			to 100		hour	\$33.50
8514	Saw, Rock			to 200		hour	\$63.00
8517	Jackhammer (Dry)	Weight Class	25-45 Lbs			hour	\$1.66
8518	Jackhammer (Wet)	Weight Class	30-55 Lbs			hour	\$1.84
8521	Scraper	Scraper Capacity	16 CY	to 250		hour	\$107.15
8522	Scraper	Scraper Capacity	23 CY	to 365		hour	\$155.50
8523	Scraper	Scraper Capacity	34 CY	to 475		hour	\$270.00
8524	Scraper	Scraper Capacity	44 CY	to 600		hour	\$265.70
8540	Loader, Skid-Steer	Operating Capacity	1000 Lbs	to 35		hour	\$14.15
8541	Loader, Skid-Steer	Operating Capacity	2000 Lbs	to 65		hour	\$37.00
8542	Loader, Skid-Steer	Operating Capacity	3000 Lbs	to 85		hour	\$36.05
8550	Snow Blower, Truck Mntd	Capacity	600 Tph	to 75	Does not include truck	hour	\$34.60
8551	Snow Blower, Truck Mntd	Capacity	1400 Tph	to 200	Does not include truck	hour	\$94.00
8552	Snow Blower, Truck Mntd	Capacity	2000 Tph	to 340	Does not include truck	hour	\$142.50
8553	Snow Blower, Truck Mntd	Capacity	2500 Tph	to 400	Does not include truck	hour	\$154.80
8558	Snow Thrower, Walk Behind	Cutting Width	25 in	to 5		hour	\$2.80
8559	Snow Thrower, Walk Behind	Cutting Width	60 in	to 15		hour	\$14.10
8560	Snow Blower	Capacity	2,000 Tph	to 400		hour	\$234.00
8561	Snow Blower	Capacity	2,500 Tph	to 500		hour	\$255.00
8562	Snow Blower	Capacity	3,500 Tph	to 600		hour	\$284.00

8569	Dust Control De-Ice Unit	1300-2000 gal	173"Lx98"Wx51"H	5.5	Hydro Pump w/100' 1/2" hose	hour	\$3.45
8570	Loader-Backhoe, Wheel	Loader Bucket Capacity	0.5 CY	to 40	Loader and Backhoe Buckets included.	hour	\$22.15
8571	Loader-Backhoe, Wheel	Loader Bucket Capacity	1 CY	to 70	Loader and Backhoe Buckets included.	hour	\$29.50
8572	Loader-Backhoe, Wheel	Loader Bucket Capacity	1.5 CY	to 95	Loader and Backhoe Buckets included.	hour	\$38.60
8573	Loader-Backhoe, Wheel	Loader Bucket Capacity	1.75 CY	to 115	Loader and Backhoe Buckets included.	hour	\$47.77
8580	Distributor, Asphalt	Tank Capacity	500 Gal		burners, insulated tank, and circulating spray bar.	hour	\$14.76
8581	Distributor, Asphalt	Tank Capacity	1000 Gal		burners, insulated tank, and circulating spray bar. Include	hour	\$21.30
8582	Distributor, Asphalt	Tank Capacity	4000 Gal		burners, insulated tank, and circulating spray bar. Include	hour	\$30.15
8583	Distributor	ETNYRE Oil Distributor Model - PB348		300		hour	\$41.60
8584	Distributor	ETNYRE Quad Chip Spreader		280		hour	\$83.20
8590	Trailer, Dump	Capacity	20 CY		Does not include Prime Mover.	hour	\$11.36
8591	Trailer, Dump	Capacity	30 CY		Does not include Prime Mover.	hour	\$13.10
8600	Trailer, Equipment	Capacity	30 Tons			hour	\$14.15
8601	Trailer, Equipment	Capacity	40 Tons			hour	\$15.50
8602	Trailer, Equipment	Capacity	60 Tons			hour	\$18.85
8603	Trailer, Equipment	Capacity	120 Tons			hour	\$28.35
8610	Trailer, Water	Tank Capacity	4000 Gal		with sump and a rear spraybar.	hour	\$13.50
8611	Trailer, Water	Tank Capacity	6000 Gal		with sump and a rear spraybar.	hour	\$16.55
8612	Trailer, Water	Tank Capacity	10000 Gal		with sump and a rear spraybar.	hour	\$19.20
8613	Trailer, Water	Tank Capacity	14000 Gal		with sump and a rear spraybar.	hour	\$23.77
8614	Truck- Water Tanker	1000 gal. tank		175		hour	\$33.35
8620	Tub Grinder			to 440		hour	\$95.35
8621	Tub Grinder			to 630		hour	\$143.65
8622	Tub Grinder			to 760		hour	\$183.60
8623	Tub Grinder			to 1000		hour	\$322.00
8627	Horizontal Grinder	Model HG6000		630		hour	\$57.36
8628	Stump Grinder	1988 Vermeer SC-112		102		hour	\$47.00
8629	Stump Grinder	24" grinding wheel		110		hour	\$45.00
8630	Sprayer, Seed	Working Capacity	750 Gal	to 30	Does not include Prime Mover.	hour	\$14.00
8631	Sprayer, Seed	Working Capacity	1250 Gal	to 50	Trailer & truck mounted. Does not include Prime	hour	\$19.80
8632	Sprayer, Seed	Working Capacity	3500 Gal	to 115	Does not include Prime Mover.	hour	\$29.25
8633	Mulcher, Trailer Mntd	Working Capacity	7 TPH	to 35		hour	\$14.10
8634	Mulcher, Trailer Mntd	Working Capacity	10 TPH	to 55		hour	\$20.80
8635	Mulcher, Trailer Mntd	Working Capacity	20 TPH	to 120		hour	\$29.45
8636	Scraper	Soil Recycler WR 2400	w 317 gal fuel tank	563		hour	\$239.85
8637	Trailer CAT	Double Belly Bottom-dump Trailer	26 CY of soil in one dump	330	13 CY of soil each berry	hour	\$92.33
8638	Rake	Barber Beach Sand Rake 600HDr, towed				hour	\$15.40
8639	Chipper	Wildcat 626 Cougar Trommel Screen chipper w belt		125		hour	\$34.30
8640	Trailer, Office	Trailer Size	8' x 24'		Cargo Size 16ft	hour	\$1.95
8641	Trailer, Office	Trailer Size	8' x 32'		Cargo Size 24ft	hour	\$2.30
8642	Trailer, Office	Trailer Size	10' x 32'		Cargo Size 20ft	hour	\$2.65
8643	Trailer	Haz-Mat Equipment trailer	8'x18'			hour	\$37.75
8644	Trailer, Covered Utility Trailer	(7' X 16')				hour	\$5.65
8645	Trailer, Dodge Ram	8' x 24' shower trailer- 12 showers		101		hour	\$29.45
8646	Trailer, Dodge	32' flatbed water				hour	\$27.90
8650	Trencher			to 40	Wheel Mounted. Chain and Wheel.	hour	\$16.30

8651	Trencher			to 85	Wheel Mounted. Chain and Wheel.	hour	\$24.70
8654	Trencher accessories	2008 Griswold Trenchbox				hour	\$1.90
8660	Plow, Cable	Plow Depth	24 in	to 30		hour	\$12.00
8661	Plow, Cable	Plow Depth	36 in	to 65		hour	\$37.45
8662	Plow, Cable	Plow Depth	48 in	to 110		hour	\$41.25
8670	Derrick, Hydraulic Digger	Max. Boom Length	60 Ft		alignment attachment. Include truck rate	hour	\$34.15
8671	Derrick, Hydraulic Digger	Max. Boom Length	90 Ft		alignment attachment. Include truck rate	hour	\$54.66
8680	Truck, Concrete Mixer	Mixer Capacity	13 CY	to 300		hour	\$82.35
8684	Truck, Fire	100 Ft Ladder				hour	\$100.00
8690	Truck, Fire	Pump Capacity	1000 GPM			hour	\$68.00
8691	Truck, Fire	Pump Capacity	1250 GPM			hour	\$72.25
8692	Truck, Fire	Pump Capacity	1500 GPM			hour	\$78.90
8693	Truck, Fire	Pump Capacity	2000 GPM			hour	\$81.40
8694	Truck, Fire Ladder	Ladder length	75 FT			hour	\$117.10
8695	Truck, Fire Ladder	Ladder length	150 FT			hour	\$142.75
8696	Truck, Fire	No Ladder		330	Rescure Equipment	hour	\$93.47
8700	Truck, Flatbed	Maximum Gvw	15000 Lbs	to 200		hour	\$20.60
8701	Truck, Flatbed	Maximum Gvw	25000 Lbs	to 275		hour	\$35.00
8702	Truck, Flatbed	Maximum Gvw	30000 Lbs	to 300		hour	\$27.10
8703	Truck, Flatbed	Maximum Gvw	45000 Lbs	to 380		hour	\$44.70
8708	Trailer, semi	48ft to 53ft, flat-bed, freight, two axle	50,000+ gwvr			hour	\$8.45
8709	Trailer, semi	enclosed 48 ft to 53 ft, two axles	50,000+ gwvr			hour	\$9.50
8710	Trailer, semi	28ft, single axle, freight	25,000 gwvr			hour	\$9.70
8711	Flat bed utility trailer	6 ton				hour	\$3.10
8712	Cleaner, Sewer/Catch Basin	Hopper Capacity	5 CY		Truck Mounted.	hour	\$24.80
8713	Cleaner, Sewer/Catch Basin	Hopper Capacity	14 CY		Truck Mounted.	hour	\$31.30
8714	Vactor	800 Gal Spoils/400 Gal Water	500/800 gal	49		hour	\$82.75
8715	Truck, Hydro Vac	model LP555DT				hour	\$18.00
8716	Leaf Vac	Tow by Truck 22,000 cfm capacity		85	Leaf Vac + Truck Code 8811	hour	\$51.25
8717	Truck, Vacuum	60,000 GVW		400		hour	\$74.20
8719	Litter Picker	model 2007 Barber			towed by tractor	hour	\$9.60
8720	Truck, Dump	Struck Capacity	8 CY	to 220		hour	\$48.90
8721	Truck, Dump	Struck Capacity	10 CY	to 320		hour	\$60.77
8722	Truck, Dump	Struck Capacity	12 CY	to 400		hour	\$67.70
8723	Truck, Dump	Struck Capacity	18 CY	to 400		hour	\$75.50
8724	Truck, Dump, Off Highway	Struck Capacity	28 CY	to 450		hour	\$121.20
8725	Truck, Dump	Struck Capacity	14 CY	to 400		hour	\$77.80
8730	Truck, Garbage	Capacity	25 CY	to 255		hour	\$48.50
8731	Truck, Garbage	Capacity	32 CY	to 325		hour	\$55.90
8733	E-BAM Services	Environmental Beta Attenuation Air Monitor			Powered by Solar System	hour	\$3.00
8734	Attenuator, safety	that can stop a vehicle at 60 mph				hour	\$5.50
8735	Truck, Attenuator	2004 Truck Mounted for 60 mph				hour	\$3.85
8736	Truck, tow	1987 Chevy Kodiak 70		175		hour	\$27.70
8744	Van, Custom	Special Service Canteen Truck		350		hour	\$18.00
8745	Van, step	model MT10FD		300		hour	\$21.25
8746	Van-up to 15 passenger	light duty, class 1		225-300		hour	\$20.00
8747	Van-up to 15 passenger	light duty, class 2		225-300		hour	\$20.15
8748	Van-cargo	light duty, class 1		225 - 300		hour	\$22.25
8749	Van-cargo	light duty, class 2		225-300		hour	\$22.25
8750	Vehicle, Small			to 30		hour	\$6.40
8753	Vehicle, Recreational			to 10		hour	\$2.80
8755	Golf Cart	Capacity	2 person			hour	\$3.75
8761	Vibrator, Concrete			to 4		hour	\$1.60
8770	Welder, Portable			to 16	Includes ground cable and lead cable.	hour	\$3.10

8771	Welder, Portable			to 34	Includes ground cable and lead cable.	hour	\$6.80
8772	Welder, Portable			to 50	Includes ground cable and lead cable.	hour	\$10.00
8773	Welder, Portable			to 80	Includes ground cable and lead cable.	hour	\$13.76
8780	Truck, Water	Tank Capacity	2500 Gal	to 175	Include pump and rear spray system.	hour	\$28.70
8781	Truck, Water	Tank Capacity	4000 Gal	to 250	Include pump and rear spray system.	hour	\$50.00
8788	Container & roll off truck	30 yds				hour	\$23.05
8789	Truck, Tractor	1997 Freightliner F120		430		hour	\$54.90
8790	Truck, Tractor	4 x 2	25000 lbs	to 210		hour	\$42.40
8791	Truck, Tractor	4 x 2	35000 lbs	to 330		hour	\$46.00
8792	Truck, Tractor	6 x 2	45000 lbs	to 360		hour	\$52.75
8794	Truck, freight	Enclosed w/lift gate. Medium duty class 5	gvwr 16000-19500 Lbs			hour	\$23.25
8795	Truck, backhoe carrier	Three axle, class 8, heavy duty	over 33000Lbs			hour	\$34.50
8796	Truck, freight	Eenclosed w/lift gate. Heavy duty, class	7, 26,001 to 33,000 lbs gvwr			hour	\$31.00
8798	Truck	Tilt and roll-back, two axle, class 7 heavy duty,	to 33,000 gvwr			hour	\$32.00
8799	Truck,	Tilt and roll back, three axle. class 8 heavy duty	over 33,001+ gvwr			hour	\$40.60
8800	Truck, Pickup				When transporting people.	mile	\$0.54
8801	Truck, Pickup	1/2-ton Pickup Truck	4x2-Axle	160		hour	\$12.30
8802	Truck, Pickup	1-ton Pickup Truck	4x2-Axle	234		hour	\$17.65
8803	Truck, Pickup	1 1/4-ton Pickup Truck	4x2-Axle	260		hour	\$19.85
8804	Truck, Pickup	1 1/2-ton Pickup Truck	4x2-Axle	300		hour	\$22.25
8805	Truck, Pickup	1 3/4-ton Pickup Truck	4x2-Axle	300		hour	\$23.10
8806	Truck, Pickup	3/4-ton Pickup Truck	4x2-Axle	165		hour	\$13.40
8807	Truck, Pickup	3/4-ton Pickup Truck	4x4-Axle	285	Crew	hour	\$20.80
8808	Truck, Pickup	1-ton Pickup Truck	4x4-Axle	340	Crew	hour	\$22.85
8809	Truck, Pickup	1 1/4-ton Pickup Truck	4x4-Axle	360	Crew	hour	\$26.40
8810	Truck, Pickup	1 1/2-ton Pickup Truck	4x4-Axle	362	Crew	hour	\$26.75
8811	Truck, Pickup	1 3/4-ton Pickup Truck	4x4-Axle	362	Crew	hour	\$27.50
8820	Skidder accessory	2005 JCB Grapple Claw				hour	\$1.75
8821	Forklift, accessory	2005 ACS Grapple Bucket				hour	\$1.50
8822	Truck, Loader	Debris/Log (Knuckleboom Loader/Truck)		230		hour	\$52.26
8823	Chipper- Wood Recycler	Cat 16 engine		700		hour	\$115.00
8824	Skidder	model Cat 525B		up to 160		hour	\$62.90
8825	Skidder	40K lbs- model Cat 525C		161 and up		hour	\$118.77
8840	Truck, service	fuel and lube	up to 26,000 gvwr	215-225		hour	\$38.65
8841	Truck, fuel	2009 International 1,800 gal. storage tank		200		hour	\$30.50
8842	Mobile Command Trailer	(8' X 28') with 7.5 KW Generator				hour	\$14.66
8843	Mobile Response Trailer	(8' X 31') with 4.5 KW Generator?				hour	\$13.60
8844	Mobile Command Center	(unified) (RV) Ultimaster MP-35	43 FT Long with Generator	400		hour	\$75.00
8845	Mobile Command Post Vehicle	(RV) (In- Motion)	22-Ft Long	340		hour	\$31.00
8846	Mobile Command Post Vehicle	(RV) (Stationary) w/9.6 KW Generator	22-Ft Long	340		hour	\$19.25
8847	Mobile Command Center (Trailer)	48'x8' Trailer, Fully Equiped Mobile Command Center	48-Ft Long			hour	\$29.45
8848	Mobile Command Center (Trailer)	48'x8' When being Moved w/Truck Tractor		310		hour	\$48.90
8849	Mobile Command Center	43'x8.5' x 13.5'H with self 30kw Generator				hour	\$52.00
8850	Mobile Command Center	2007-Freightliner MT-55, (RV)		260		hour	\$45.50
8851	Mobile Command Van	1990- Ford Econoline- Communication Van		230		hour	\$41.00
8852	Mobile Command Center	47.5' X 8.75 Fully Equip' (In motion) (RV)		410		hour	\$65.30
8853	Mobile Command Center	47.5' X 8.75 Fully Equip' (Stationary)		410		hour	\$45.00

8854	Mobile Command Vehicle	53' X 8.75 Fully Equip		480-550		hour	\$96.20
8870	Light Tower	Terex/Amida AL 4000. with (4) 500 watt lights	w/10kw power unit	13.5		hour	\$10.68
8871	Light Tower	2004 Allmand				hour	\$6.30
8872	SandBagger Machine	(Spider) automatic		4.5		hour	\$48.75
8900	Helicopter	OH-58 KIOWA (Military) is the same as "Bell-206B3		420		hour	\$474.00
8901	Helicopter	OH-58 KIOWA (Military) is the same as "Bell-206BR		420		hour	\$496.00
8902	Helicopter	Model Bell 206-L3 Jet Range Helicopter		650	Jet Range III-Helicopter	hour	\$582.00
8903	Helicopter	Model Bell 206L1 Long Ranger		650	Long Ranger	hour	\$596.00
8904	Helicopter	Model Bell 206LT Long Range Twinranger		450	Twinranger	hour	\$780.00
8905	Helicopter	Model Bell 407 EMS- Ambulance		250		hour	\$626.00
8906	Piper-Fixed wing	Model Navajo PA-31		310		hour	\$456.00
8907	Piper-Fixed wing	PA-31-350, Navajo Chieftn twin engine		350		hour	\$487.00
8908	Sikorsky Helicopter	Model UH-60 (Blackhawk) medium lift	Medium Lift	1890	Fire Fighter Same as S70C	hour	\$2,945.00
8909	Helicopter	Model UH-A (Blackhawk) Medium lift	Medium Lift	1890	Fire Fighter	hour	\$5,504.00
8910	Boeing Helicopter	Model CH-47 (Chinook) heavy lift	Heavy Lift	2850	Fire Fighter	hour	\$10,750.00
8911	Helicopter- light utility	Model Bell 407GX - 7 seater	7-Seaters	675	Passenger Aircraft	hour	\$621.00
8912	Helicopter- light utility	Model Bell 206L- 7 seater	7-Seaters	420	Passenger Aircraft	hour	\$596.00
8913	Helicopter	Model Bell-206L4		726		hour	\$576.00
8914	King Air 200 Turboprop Aircraft	Blackhawk King Air B200XP61		669		hour	\$1,316.00
8915	Turboprops Blackhawk Aircraft	Blackhawk Caravan XP42 A		850		hour	\$697.00
8916	Turboprops Blackhawk Aircraft	King Air C90 XP135 A		550		hour	\$1,075.00
8917	Aerostar Piston Aircraft	Aerostar 601P		290		hour	\$447.00
8943	Wire Puller Machine	Overhead Wire Pulling Machine		30	Overhead/Underground Wire Pulling Machine	hour	\$19.85
8944	Wire Tensioning Machine	3000 Lbs			Overhead Wire Tensioning Machine	hour	\$14.50
8945	Aerial Lift	model 2008 Genie Scissor Lift				hour	\$6.30

STATEWIDE MUTUAL AID AGREEMENT (SMAA)

INFORMATION SHEET

The Statewide Mutual Aid Agreement (SMAA) has been updated for 2018. To make sure that all of the counties are working under the most recent version of the agreement, the Florida Division of Emergency Management is requesting that all counties update their agreements to the 2018 version.

The 2018 update includes the following provisions:

Allowing the SMAA to be used for smaller events; no declaration of a state of emergency is needed for the agreement to be activated. This allows for a formal mutual aid process for the entities within Florida to use.

In using the SMAA for mutual aid, the requesting entity agrees to reimburse the assisting party per the terms of reimbursement in the SMAA. However, if the terms for reimbursement are to vary from the provisions of the SMAA, this needs to be specified via the Form B, and signed off by both parties prior to the assistance being rendered.

The SMAA automatically renews each year; only the contact information needs to be updated by using the Form C each year.

Signing the Agreement:

A copy of the SMAA with **original signature** should be submitted, or two if you need one signed by FDEM and returned for your records.

Counties should sign **PAGE 15** of the agreement.

Cities should sign **PAGE 16** of the agreement.

Educational Districts should sign **PAGE 17** of the agreement.

Community Colleges or State Universities should sign **PAGE 18** of the agreement.

Special Districts should sign **PAGE 19** of the agreement.

Authorities should sign **PAGE 20** of the agreement.

Native American Tribes should sign **PAGE 21** of the agreement.

Community Development Districts should sign **PAGE 22** of the agreement.

REQUIRED Documentation to Accompany the Agreement:

A cover letter stating an address to send the copy of the agreement back for your records.

A completed copy of Form C, **PAGE 23** of the agreement. Form C should be updated annually or as elections or appointments occur.

A Certificate of Liability Insurance or Resolution of Self Insurance.

Signed Agreements should be sent to:

Florida Division of Emergency Management

ATTN: Alonna Vinson

Bureau of Response, Logistics Section

2555 Shumard Oak Blvd

Tallahassee, FL 32399

FDEM Contact Information:

Alonna Vinson

Mutual Aid Branch Director & EMAC Coordinator

Bureau of Response | Logistics Section

Alonna.Vinson@em.myflorida.com

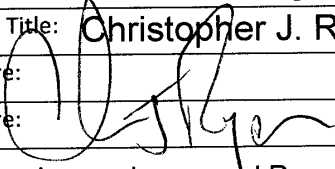
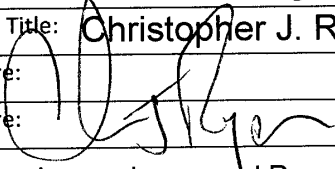
O: 850-815-4280

C: 850-901-8456



Town of Pembroke Park
3150 SW 52nd Avenue
Pembroke Park, FL 33023

Agenda Request

Meeting Date:	7/3/19 and 7/10/19
Subject:	Single-Use Plastic Bags Resolution
Initiated by:	☐ City Council ☒ City Attorney ☐ City Manager/Staff
Prepared by:	Name & Title: Michael L. Seiger
Reviewed by:	Name & Title: Christopher J. Ryan
Approved by Town Manager:	Signature: 
Approved by Town Attorney:	Signature: 
Attachments:	Memorandum and proposed Resolution
Fiscal Impact:	
Policy Question(s) for Council Considerations:	Whether to adopt the proposed Resolution urging the Florida Legislature and Governor to take action regarding the proliferation of single-use plastic bags?
Summary:	
Background:	
Discussion/Analysis:	Commissioner Geoffrey Jacobs requested that our law firm prepare a resolution regarding banning single-use plastic bags. Included is a memorandum of our law firm's legal opinion on the matter along with a proposed Resolution.
Options:	
Advantages:	
Disadvantages:	
Possible action:	
Advantages:	
Disadvantages:	
Staff Recommendations:	
Additional Action Needed:	

LAW OFFICES
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THIRD FLOOR
700 EAST DANIA BEACH BOULEVARD
DANIA BEACH, FLORIDA 33004-3090

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ALENA LULCHAK
*Board Certified City,
County and Local
Government Lawyer

TELEPHONE 954.920.2921
FACSIMILE 954.921.1247

MEMORANDUM

To: Ashira Mohammed, Mayor
Howard P. Clark, Jr., Vice-Mayor
Geoffrey Jacobs, Clerk-Commissioner
Reynold Dieuville, Commissioner
Georgina Cohen, Commissioner

From: Michael L. Seiger, Assistant Town Attorney *ML*

Re: Plastic Bag Resolution

Date: July 3, 2019

Our File Number: 24544R

Commissioner Geoffrey Jacobs requested that our law firm prepare a resolution for adoption by the Town Commission regarding restricting the proliferation of single-use plastic bags. After review of the materials provided by Commissioner Jacobs and the current status of Florida law on this subject, the Town Commission may adopt a resolution urging and requesting restrictions on single-use plastic bags, but should not take any further action at this time.

The City of Coral Gables ("City") is currently in litigation with the Florida Retail Federation ("FRF") over an ordinance passed by the City that banned the use of polystyrene, commonly known as "Styrofoam". The Circuit Court ruled in favor of the City finding that certain Florida Statutes intended to preempt the City's ability to enact this ordinance are unconstitutional. However, FRF appealed the decision, and the case is still currently pending in the appellate court. While the City ordinance at issue involves polystyrene and the resolution the Town is considering involves plastic bags, some of the Florida Statutes at issue in the City case also arguably cover plastic bags.

Given the pending nature of the appeal, it is the opinion of our law firm that it would be in the Town's best interest not to enact an ordinance banning single-use plastic bags at this time. If the Town were to enact such an ordinance and the FRF were to prevail on appeal, the Town

could potentially face litigation by the FRF to strike the Town's ordinance. However, the Town Commission may still consider adopting the proposed resolution as it does not ban single-use plastic bags, but rather expresses the Town's position of urging state action to address environmental problems caused by single-use plastic bags.

RESOLUTION NO. _____

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF PEMBROKE PARK, FLORIDA, URGING ACTION BY THE FLORIDA LEGISLATURE TO ADDRESS THE PROLIFERATION AND ADVERSE ENVIRONMENTAL IMPACT OF SINGLE-USE PLASTIC BAGS; URGING THE FLORIDA LEGISLATURE TO ADOPT THE FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION FEBRUARY 1, 2010, STUDY RECOMMENDING STATE ACTION REGARDING SINGLE-USE PLASTIC BAGS; OPPOSING CONTINUED PREEMPTION OF LOCAL LEGISLATIVE EFFORTS TO ADDRESS THE PROLIFERATION OF SINGLE-USE PLASTIC BAGS IN THE EVENT THE FLORIDA LEGISLATURE REFUSES TO TAKE ACTION; SUPPORTING INITIATIVES BY LOCAL MUNICIPALITIES IN FLORIDA TO LESSEN THE NEGATIVE IMPACT OF SINGLE-USE PLASTIC BAGS ON OUR ENVIRONMENT; DIRECTING THE TOWN CLERK TO TRANSMIT A COPY OF THIS RESOLUTION; PROVIDING FOR SEVERABILITY; SUPERSEDING CONFLICTING RESOLUTIONS AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Town of Pembroke Park is diligent in its efforts supporting preservation of the natural environment, including our ocean, waterways, Everglades and land in between, which is so vital to our regional economy and the State of Florida; and

WHEREAS, it is well documented that plastic bags are detrimental to our environment because they do not fully degrade in our oceans or land environment, and they introduce unsafe chemicals into our environment; and

WHEREAS, plastic bags create the potential for death of marine animals through entanglement and ingestion, as well as the potential for poisoning marine animals through ingestion of micro-plastics, which are a by-product of the partial degradation of plastic bags; and

WHEREAS, single-use plastic bags are difficult to recycle and frequently contaminate material that is processed through the Town's curbside recycling and composting programs; and

WHEREAS, the expansive use of single-use plastic shopping bags and their low disposal and recycling rates create an impediment to the Town's waste reduction and recycling goals while creating unsightly litter and pollution; and

WHEREAS, reusable bags are considered to be the best option to reduce waste and litter, protect wildlife and conserve resources; and

WHEREAS, the Town of Pembroke Park applauds those businesses and residents who have taken affirmative and proactive steps towards the goal of reducing single-use plastic bags in the distribution chain and environment; and

WHEREAS, the Florida Legislature enacted a law in 2008 which stated "[t]he Legislature finds that prudent regulation of recyclable materials is crucial to the ongoing welfare of Florida's ecology and economy." (Fla. Stat. Section 403.7033); and

WHEREAS, the Florida Legislature, through the enactment of Section 403.7033, Florida Statutes, directed "the Department of Environmental Protection shall undertake an analysis of the need for new or different regulation of auxiliary containers, wrappings, or disposable plastic bags used by consumers to carry products from retail establishments. The analysis shall include input from state and local government agencies, stakeholders, private businesses, and citizens, and shall evaluate the efficacy and necessity of both statewide and local regulation of these materials. To ensure consistent and effective implementation, the department shall submit a report with conclusions and recommendations to the Legislature no later than February 1, 2010."; and

WHEREAS, the Florida Department of Environmental Protection ("FDEP") issued and transmitted a report on February 1, 2010, titled *Retail Bags Report to Legislature*, which outlined "how improperly discarded plastic bags can affect wildlife, marine life, landfill operation and flood control systems and explores the various approaches that other states and countries have

taken to address this issue. Included in the report is a wide-ranging set of options for decreasing the number of bags being used as well as increasing the number of bags being recycled” (<https://floridadep.gov/waste/waste-reduction/content/retail-bags-report>); and

WHEREAS, the FDEP’s 2010 report concluded “there are ways to reduce our dependency on these bags and to properly reuse or dispose of them” and recommended “that the Legislature review the available options and take action to discourage the use of single-use paper and plastic retail bags and encourage the use of reusable retail bags.” (<https://floridadep.gov/waste/waste-reduction/content/retail-bags-report>); and

WHEREAS, Section 403.7033, Florida Statutes, however, commands that “[u]ntil such time that the Legislature adopts the recommendations of the department, no local government, local governmental agency, or state government agency may enact any rule, regulation, or ordinance regarding use, disposition, sale, prohibition, restriction, or tax of such auxiliary containers, wrappings, or disposable plastic bags.”; and

WHEREAS, since the 2010 FDEP report the Florida Legislature has not taken any action as recommended by FDEP and has not adopted the FDEP study; and

WHEREAS, in 2019, a proposed bill to repeal the preemption on local efforts to pass any regulation or ordinance on single-use plastic bags failed to pass a single committee of the Florida Legislature (<https://www.flsenate.gov/Session/Bill/2019/00088>); and

WHEREAS, an 11th Judicial Circuit Court Judge has ruled that the preemption in Section 403.7033, Florida Statutes, is unconstitutional and upheld the Town of Coral Gables’ regulation of single-use plastic bags (<https://resource-recycling.com/plastics/wp-content/uploads/sites/4/2017/05/Feb.27-CoralGables-decision.pdf>); and

WHEREAS, according to publicly available sources, the states of Hawaii, California, and New York have passed regulations intended to reduce single-use plastic and paper bags; and

WHEREAS, it is reported that at least 345 municipalities in 25 states have enacted bans or fees on single-use plastic and paper bags (http://publicfiles.surfrider.org/Plastics/Plastic_Bag_Law_Activist_Toolkit_2019.pdf); and

WHEREAS, it was reported that 32 countries worldwide have regulations intended to reduce proliferation of single-use plastic bags, through outright ban or other restrictions (<https://www.reusethisbag.com/articles/where-are-plastic-bags-banned-around-the-world>); and

WHEREAS, Florida Governor Ron DeSantis recently stated, in his veto of legislation which would prohibit local jurisdictions from banning single-use plastic straws:

a. "These measures have not, as far as I can tell, frustrated any State policy or harmed the State's interests. In fact, the Florida Department of Environmental Protection has encouraged Florida residents, schools and businesses to reduce plastic straw use."; and

b. In a brief but very powerful reminder of the fundamental philosophical foundations of local democracy, the Governor concluded: "Under these circumstances, the State should simply allow local communities to address this issue through the political process. Citizens who oppose plastic straw ordinances can seek recourse by electing people who share their views."
(<https://www.flgov.com/wp-content/uploads/2019/05/05.103.pdf>); and

WHEREAS, if the State does not act to regulate the proliferation of single-use shopping bags and take comprehensive and meaningful actions to reduce the negative impact on our

environment, municipalities and counties should be permitted to work together to enact regulations governing the proliferation of single-use plastic checkout bags; and

WHEREAS, the Town of Pembroke Park believes all residents and businesses can work cooperatively and play a meaningful role to reduce the proliferation of single-use plastic bags by reducing reliance on single-use plastic bags by using reusable shopping bags and can reduce the negative impact of single-use plastic bags on our environment by properly disposing plastic bags.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF PEMBROKE PARK, FLORIDA:

Section 1. That the above recitals are true and correct and are incorporated herein by reference.

Section 2. The Pembroke Park Town Commission is committed to the long-term goal of reducing the harms of plastic pollution on our fragile environment, and is committed to ensuring a thriving, attractive and safe environment for current and future residents and visitors.

Section 3. The Pembroke Park Town Commission urges the Florida Legislature and Governor to take comprehensive and meaningful action to reduce and mitigate the proliferation of single-use plastic bags and their negative impact on our environment.

Section 4. The Pembroke Park Town Commission urges the Florida Legislature to adopt the findings of the February 1, 2010 Florida Department of Environmental Protection titled *Retail Bags Report to Legislature*.

Section 5. If the Florida Legislature fails to take action on the proliferation of single-use plastic bags, the Pembroke Park Town Commission opposes continued preemption of local efforts to address both use and disposal of single-use plastic bags.

Section 6. The Pembroke Park Town Commission supports initiatives by local municipalities to lessen the negative impact of single-use plastic bags on our environment, including promotion of reusable shopping bags as the best alternative to single-use plastic bags.

Section 7. The Town Commission further directs the Town Clerk to transmit a copy of this Resolution to the Broward County Board of County Commissioners, Broward League of Cities, the Florida League of Cities, the Broward County Legislative Delegation, the Palm Beach County League of Cities, the Miami-Dade County League of Cities, the National League of Cities, the U.S. Congressional Legislative Delegation for Florida and all other interested parties.

Section 8. If any section, sentence, clause or phrase of this Resolution is held to be invalid or unconstitutional by any court of competent jurisdiction, then said holding shall in no way affect the validity of the remaining portions of this Resolution.

Section 9. That all Resolutions or parts of Resolutions in conflict herewith be and the same are hereby superseded to the extent of such conflict.

Section 10. That this Resolution shall be in force and take effect immediately upon its passage and adoption.

PASSED AND ADOPTED this _____ DAY of _____, 2019.

ASHIRA A. MOHAMMED
Mayor-Commissioner

ATTEST:

NATASHA JOSEPH
Deputy Town Clerk

L:\Michael\Partners\Chris\Town\Resolutions\Resolution No. DRAFT.FNXXXXXX (Plastic Bag Issues).docx

HURRICANE DORIAN RELIEF DRIVE

Sponsored by the Town of Pembroke Park

In the wake of the devastating storm damage visited upon our family and neighbors in the Bahamas, we will pull together as a community to give what we can to alleviate their suffering and help them get back on their feet. Please donate only the following supplies to Pembroke Park Town Hall:

- Flashlights and Batteries
- Repellents (deet free)
- Cooking Utensils
- Plastic Tarpaulin
- Portable Generators
- Chain Saws
- Plastic Sheeting
- Debris Removal Tools (Shovels, Rakes, Axes, Wheel, Barrows, etc.)
- Portable Outdoor Lamps/Lights
- Sleeping Bags
- Power Bank
- First Aid Kits
- Portable Radios
- Water Purification Kits
- Water (Drinking and Non-Drinking)
- Water bladders/water containers
- Ice, Ice Cooler
- Non-Perishable Food
- Hygiene Kits: (Tissues, Toothpaste, Tooth Brushes, Towels, Sanitary Napkins, etc.)
- Cleaning Supplies: (Bleach, Mops, Brooms, disinfectants, garbage bags, Sponges, etc.)
- Plastic Water Bottles
- Baby items / Supplies
- Cois and Blankets
- Disposable Utensils
- Biodegradable Bags
- Solar Power Chargers
- Disposable Cups & Plates
- Tents

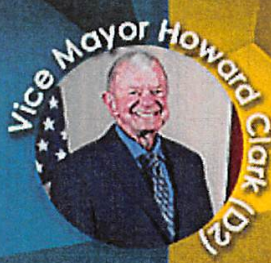


Drop Off Location:

3150 SW 52nd Ave • Pembroke Park, FL 3302

Telephone: 954.966.4600

Drop Off Hours: Mon - Fri 8AM-5PM



DIVISION X. - RULES OF PROCEDURE AND RELATED ISSUES

Sec. X-X. - Generally.

- (a) The provisions of this division shall apply to the Town Commission and all boards and committees of the Town. Wherever the term "commission" is used, it shall also apply to the Town's boards and committees. The Town Attorney determines which provisions are inapplicable to a specific board, commission or committee.
- (1) *Governing rules.* Except as may be provided by these rules or by law, questions of order, the methods of organization and the conduct of business of the commission shall be governed by Robert's Rules of Order, revised, in all cases which are applicable.
 - (2) *Open to the public.* All meetings of the Town Commission shall be open to the public in accordance with state government in the Sunshine Law, section 286.011, and state statutes.
 - (3) *Exempt meetings.* The exception shall be those meetings statutorily exempt, such as executive collective bargaining sessions, F.S. § 447.605(1), meetings regarding risk management claims, F.S. § 768.28(15), and litigation meetings pursuant to F.S. § 286.011(8). The commission shall follow all statutory requirements for exempt meetings.
 - (4) *Seating capacity.* Due to the need to comply with seating capacity requirements of the fire code, there may be occasions when entrance by the public to the commission chambers or other meeting rooms shall be limited. The Town will seek to make other accommodations outside of commission chambers through video feed.
 - (5) *Accessibility.* All meetings of the commission will be conducted in a publicly accessible building.
 - (6) *Signs, placards, banners.* For public safety purposes, no signs or placards mounted on sticks, posts, poles or similar structures shall be allowed in Town Commission meeting rooms. Other signs, placards, and banners shall not disrupt meetings or interfere with others' visual rights.
 - (7) *Quorum.* A majority of the entire commission shall constitute a quorum. No ordinance, resolution, shall be finally adopted by the commission without the affirmative vote of the majority of the commission members. If required by state statute or Town Charter, when an extraordinary majority vote is required it will be of the members present.
 - (8) *Conflict of interest.* Any member of the commission who announces a conflict of interest on a particular matter pursuant to F.S. § 112.3143 or 286.012, Town Code of Ethics or, where applicable, the Miami-Dade County Code of Ethics, and decides to refrain from voting or otherwise participating in the proceedings related to that matter, shall be deemed present for the purpose of constituting a quorum.
 - (9) *Loss of quorum.* In the event that a commissioner is required to depart a commission meeting prior to adjournment, and the departure causes a loss of quorum, no further official action may be taken until or unless a quorum is restored, other than adjournment.
 - (10) *No quorum.* Should no quorum attend within 30 minutes after the hour appointed for the meeting of the commission, or upon a meeting having commenced with a quorum, which quorum shall have been lost, the Chairperson or the vice-Chairperson, or in their absence, another commissioner in order of seniority, shall adjourn the meeting. The names of the members present and any action at such meeting shall be recorded in the minutes by the clerk.
- (b) The parliamentarian can take ministerial or purely procedural action on behalf of the Chairperson. Between meetings the parliamentarian acts as Chairperson of the board but this does not apply to the Town Commission.

Sec. X-X. - Chairperson.

- (a) The Chairperson is the Mayor of the Town. The Chairperson presides at all meetings of the commission. The Chairperson's responsibilities shall include, but not be solely limited to:

- (1) Open the meeting at the appointed time and call the meeting to order, having ascertained that a quorum is present.
- (2) Announce the business to come before the commission, in accordance with the prescribed order of business.
- (3) Recognize all commissioners, the Town Manager, the Town Attorney and the Town Clerk, who seek the floor under correct procedure. All questions and comments are to be directed through the Chairperson and restated by the Chairperson, and the Chairperson declares all votes. The Chairperson shall repeat every motion and state every question coming before the commission, and announce the decision of the commission on all matters coming before it.
- (4) Preserve decorum and order, and in case of disturbance or disorderly conduct in the commission chambers, may cause the same to be cleared or cause any disruptive individual to be removed.
- (5) Call to order any member of the commission who violates any of these procedures and, when presiding, decide questions of order, subject to a majority vote on a motion to appeal.
- (6) Expedite business in every way compatible with the rights of the members.
- (7) Remain objective. For the Chairperson to make a motion, the gavel must be relinquished. Based upon these rules and procedures, the gavel shall be relinquished in the following order:
 - a. To the vice-Mayor;
 - b. To other commissioners based upon seniority.

The "Rule Against Chairperson's Participation in Debate" states that the Chairperson who relinquishes the gavel should not return to the chair until the pending motion has been disposed of. In situations where there is no second, the Chairperson may second the motion for purposes of allowing discussion and a vote.

- (8) Declare the meeting adjourned when the commission so votes, or at any time in the event of an emergency affecting the safety of those present.
- (b) Vice-Chairperson. In the absence of the Chairperson or in the event of the Chairperson's inability to serve by reason of illness or accident, the vice-Chairperson shall perform the duties and functions of the Chairperson until the Chairperson's return to the Town or recovery and resumption of duty.

Sec. X-X. - Order of business.

- (a) *Official agenda.* There shall be an official agenda for every meeting of the commission, which shall determine the order of business conducted at the meeting. All proceedings and the order of business at all meetings of the commission shall be conducted in accordance with the official agenda.
- (b) *Agenda form; availability; support information.* The agenda shall be prepared by the Town Clerk in appropriate form approved by the commission. The Town Clerk shall make available to the commissioners a copy of the agenda before the meeting. Absent an emergency, all support information for agenda items shall be available no later than three calendar days before the regular meeting, except where other dates are requested by state statute. If the support information is not available, the agenda item shall be removed from the agenda and considered at a later meeting. Consistent with the timeframe requirements as set forth in this subsection, the following shall be posted on the Internet, to the extent possible:
 - (1) "The Town Commission Agenda," simultaneous with its distribution;
 - (2) The supplemental agenda, and any other information related to the upcoming agenda simultaneous with its distribution;
 - (3) The Town Clerk's report and annotation to the agenda immediately after its release by the Town Clerk, subsequent to the Town Commission meeting to which it applies.

- (c) *Agenda format for regular meeting.* The agenda format for a regular commission meeting shall be in substantially the form as set forth below:
- (1) Call to Order, invocation and pledge of allegiance;
 - (2) Presentations and proclamations;
 - (3) Approval of minutes;
 - (4) Consent agenda;
 - (5) Personal appearances;
 - (6) Scheduled public hearings;
 - (7) Town Commission items;
 - (8) Boards and committee items;
 - (9) Town Manager items;
 - (10) Town Attorney items;
 - (11) Town Clerk items;
 - (12) General discussion—commissioners;
 - (13) Adjournment.
- (d) *Consent agenda.* On the portion of the agenda designated as "consent," all items contained therein may be voted on with one motion. Consent items are considered to be routine in nature, are typically non-controversial and do not deviate from past commission direction or policy. However, any commissioner, the Town Manager, the Town Attorney, the Town Clerk, or, at the request of a member of the public if approved by the Chairperson, may withdraw an item from the consent agenda, and it shall then be voted on individually.
- (e) *Personal appearances.*
- (1) Any citizen shall be scheduled on the agenda of a regular meeting of the commission for presentation of information and material to be considered by the commission, within the scope of its jurisdiction, following the Town Manager's investigation and review of the citizen's issue, or unless otherwise directed by the Mayor or a member of the commission.
 - (2) No citizen shall be entitled as a matter of right to address the Town Commission on any matter appearing on the agenda, which is not scheduled as a personal appearance or public hearing unless required by applicable law. Said citizen desiring to speak shall be allowed to speak when permitted to do so by the Chairperson, or by a majority of the commission members present.
 - (3) The Mayor or the Chairperson may fix time limits for each individual to address the commission or per side where individuals in a group share the prescribed time period allotted.
- (f) *Scheduled public hearings.* Public hearings shall be held as required to receive public comments on matters of special importance or as prescribed by law. For regular commission meetings, public hearings shall be heard no earlier than 9:00 a.m. Individual speakers are encouraged to adhere to a three-minute time limit when speaking on issues scheduled for public hearing. The Chairperson has the discretion to either extend or reduce time limits, based on the number of speakers and to set items as time certain.
- (g) *Discussion items by commissioners.* During the portion of the agenda designated as "discussion items by commissioners," assignments shall be given to the Town Manager, Town Attorney or Town Clerk unless objected to by a majority of the commission. The commission shall take no policy action without an agenda item unless such is accomplished through a unanimous vote of the commission.
- (h) *Departure from order of business.* Any departure from the order of business set forth in the official agenda shall be made only upon determination of the Chairperson or a majority vote of the members of the commission present at the meeting.

- (i) *Placing items on agenda.* Any member of the commission, the Town Manager, the Town Attorney, or the Town Clerk may place an item on the agenda.
- (j) *Additions, deletions, or corrections to agenda.* Deletions or corrections to the agenda may be considered by the commission and adopted by the passage of a single motion. Non-agenda matters shall be confined to items that are informational only. Add-on agenda items (items that missed the deadline for agenda preparation for the meeting) should be considered by the commission only in exigent circumstances, for issues that are time critical or cost sensitive to the Town. For such matters, the Town Manager and Town Attorney should be consulted in advance of the meeting. If the add-on agenda item is approved by the Town Manager, the add-on agenda item shall be placed on the agenda, and the agenda coordinator should modify and reprint the agenda table of contents for redistribution to all persons who receive the initial agendas. Furthermore, the Town's web site should be updated to reflect the new agenda. For matters of extreme emergency, a special meeting of the commission may be called in accordance with the provisions of the Charter, upon adequate notice being provided under F.S. § 286.011.
- (k) *Announcing agenda items.* The Chairperson shall announce each item on the agenda. The Town Manager, Town Attorney or Town Clerk, or their designees, as appropriate, shall then present the item to the commission.

Sec. X-X. - Parliamentarian.

The Town Attorney shall act as parliamentarian, shall advise and assist the Chairperson in matters of parliamentary law and shall read all first and second reading ordinances into the record. In the absence of a rule of procedure as provided for by these rules, the parliamentarian shall refer to Robert's Rules of Order, revised, on all rulings. Rulings relative to parliamentary procedure made by the parliamentarian are binding.

Sec. X-X. - Rules of debate.

(a) *Decorum.*

- (1) Every commissioner desiring to speak should address the Chairperson, and upon said recognition by the Chairperson, should confine discussion to the question under debate.
- (2) A member, once recognized, should not be interrupted when speaking, unless said member is being called to order. The member should then cease speaking until the question of order is determined, without debate, by the Chairperson. If in order, said member shall be at liberty to proceed.
- (3) A member shall be deemed to have yielded the floor when the member has finished speaking. A member may claim the floor only when recognized by the Chairperson.

(b) *Motions.*

- (1) A motion and a second to the motion are to precede any action on an agenda matter unless there are speakers to be heard on the agenda matter.
- (2) All motions shall be made and seconded before debate.
- (3) When a motion is presented and seconded, it is under consideration and no other motion shall be received thereafter, except to adjourn, lay on the table, postpone, substitute, or amend until the question is decided. These motions shall have preference in the order in which the motions are mentioned.
- (4) Any commissioner may move to close debate and call the question on the motion being considered which shall be non-debatable. A successful vote on the motion to close debate will end discussion of the item. The commissioner moving the adoption of an ordinance, resolution or motion shall have the privilege of closing the debate.
- (5) If the Chairperson wishes to put forth a motion, the Chairperson shall relinquish the gavel to the vice-Chairperson until the main motion on which the Chairperson has spoken has been

disposed. The Chairperson may second a motion where there is no second, in order to allow for discussion and a vote.

- (6) The following motions are not debatable: to adjourn; to lay on the table; to take from the table; to call the question.
- (c) *Motions to amend.* An amendment to a motion must be germane, that is, it must relate to the substance of the main motion. An amendment may not introduce an independent question, and an amendment may not serve as the equivalent of rejecting the original motion. A commissioner may amend the main motion in either of the following two ways:
 - (1) *By consent of the members.* The Chairperson, or another commissioner through the Chairperson, may ask for certain changes to be made to the main motion. If there are no objections from the maker of the motion, the motion shall stand as amended.
 - (2) *Formal amendment.* An amendment may be presented formally by moving to amend the motion in some way. If it is in the form of a formal motion to amend, a second shall be required and discussion shall follow on the amendment. If an amendment passes, the main motion shall be the motion as amended. If it fails, the motion shall be the motion as it was before the amendment was presented.

Sec. X-X. - Voting.

- (a) *Votes.* All votes shall be taken by voice.
 - (1) *Roll call vote.* A roll call vote is a method of voting wherein the clerk calls each commissioner's name in alphabetical order, rotating the names with each subsequent roll call, with the Chairperson voting last. The voting commissioner can either vote yes (yea), no (nay), or abstain. The Mayor or any member of the commission can require a roll-call vote.
 - (2) *Unanimous consent vote.* A unanimous consent vote means that the opposition feels that discussing or voting on the issue is useless, and therefore decides to keep silent, accepting the results. It is distinguished from unanimous voice vote in that if there is opposition, then a formal roll call vote is needed. It may also be a situation where all members present vote in favor of a particular item that is not a resolution or ordinance. Unanimous consent vote shall have the full force of a resolution and shall be memorialized as a "Declaration of Unanimous Consent." In situations where no roll call vote is required, the Mayor may order a voice vote to determine yes (yea) and no (nay). Where no opposition is voiced, the Mayor may declare a unanimous consent vote and if no commissioner objects, it is determined to have passed.
 - (3) *Voice vote (unanimous).* A unanimous voice vote means all the votes are the same. The voice vote generally means that the majority adopts the main motion, or more than half of the committee adopts the main motion.
 - (4) *Tie vote.* A tie vote occurs when 50 percent votes in favor and 50 percent votes against; the parliamentary effect of same is that said motion is lost. In the event of the tie vote unless otherwise provided in the Town or zoning code, the proposed ordinance or resolution shall be carried over to the next regular or special meeting of the commission. In the event that the proposed ordinance or resolution does not receive a majority vote at the subsequent meeting, it shall be deemed to have failed. Where there is a tie vote, more debate is permitted and a commissioner may require additional votes to attempt to resolve the deadlock.
- (b) *Tabulating the vote.* The Chairperson shall tabulate the votes and announce the results. Upon any roll call, there shall be no discussion by any commissioner prior to voting, and each commissioner shall vote "yea" or "nay."
- (c) *Voting.* Every member of the commission who was in the commission chambers when the question was put forth must give a vote, unless the member has publicly stated that the member is abstaining from voting due to a conflict of interest pursuant to F.S. § 112.3143 or 286.012, the Town Code of Ethics or, where applicable, the Miami-Dade County Code of Ethics. If any commissioner declines to vote "yea" or "nay" by voice, that silence shall be counted as a "yea" vote. Where a voice vote or

unanimous consent vote occurs, in situations where a commissioner abstains from voting impermissibly, silence is counted as a nay vote.

- (d) *Absent for vote; changing vote.* Any commissioner momentarily absent for a vote on a particular item may record a vote, and any commissioner may change a vote before the next item is called for consideration, or before a recess or adjournment is called, whichever occurs first, but not thereafter, except with the consent of all the commissioners who voted thereon.
- (e) *Reconsideration of vote previously taken:* A motion to reconsider can be made by any member on the prevailing side, at any time during the commission meeting, and as late as the following commission meeting unless there has been justifiable and substantial reliance on the vote. This does not prevent a commissioner from amending or repealing an ordinance at a later time if it is done in accordance with the law.
- (f) *Voting conflict.* No commissioner shall vote on a matter when the commissioner has a voting conflict of interest as specified in F.S. § 112.3143 or 286.011, or under the Town Code of Ethics or, where applicable, the Miami-Dade County Code of Ethics. A commissioner abstaining from voting due to a conflict shall announce the conflict prior to discussion on the matter. Within 15 days following that commission meeting, the commissioner shall file with the clerk form 8B "Memorandum of Voting Conflict" which describes the nature of the interest in the matter. Form 8B shall be received by the clerk and incorporated into the meeting minutes as an exhibit.
- (g) *Majority vote; extraordinary majority vote; tie vote.* The passage of any motion, policy, ordinance or resolution shall require the affirmative vote of at least the majority of the members of the commission who are present and eligible to vote. If an extraordinary majority vote is required by the state statutes or the Town Charter, this shall require the affirmative vote of an extraordinary majority of the members of the commission who are present and eligible to vote. In the case of a tie in votes on any proposal, the proposal fails.

Sec. X-X. - Citizen input; addressing the Town Commission.

- (a) *Citizen input.* The commission recognizes the importance of protecting the right of all citizens to express opinions on the operation of Town government and encourages citizen participation in the local government process. The commission also recognizes the necessity for conducting orderly and efficient meetings in order to complete Town business in a timely manner.
- (b) *Citizen input on a matter pending before the commission.* Each person who addresses the commission on an agenda item pending before the commission may complete a citizen's input card if requested by the Chairperson, and submit the card to the receptionist or to the Chairperson. The remarks of each speaker shall be limited to no more than three minutes. The Chairperson has the discretion to either extend or reduce time limits, based on the number of speakers.
- (c) *Addressing the commission.* If requested by the Chairperson, prior to addressing the commission, the person shall complete the "request to speak reference card" and place same back into a cardholder whereupon, following the closure of said commission meeting, the Town Clerk shall collect all cards.
 - (1) When the person's name is called, the person shall step up to the speaker's lectern and shall give the following information in an audible tone of voice for the minutes:
 - a. Name;
 - b. Place of residence or business address;
 - c. The person shall state whether the person speaks for a group of persons or a third party, if the person represents an organization, whether the view expressed by the person represents an established policy or position approved by the organization, and whether the person is being compensated by the organization.
 - (2) All remarks shall be addressed to the commission as a body and not to any member thereof.

- (3) No person, other than a member of the commission, and the person having the floor, may be permitted to enter into any discussion, either directly or through a member of the commission, without permission of the Chairperson. No question may be asked except through the Chairperson or by vote of the commission.
 - (4) Speakers should make comments concise and to the point, and present any data or evidence for consideration to the Town Commission. No person may speak more than once on the same subject unless specifically granted permission by the Chairperson.
- (d) *Decorum.*
- (1) Order must be preserved. No person shall, by speech or otherwise, delay or interrupt the proceedings or the peace of the commission, or disturb any person having the floor. No person shall refuse to obey the orders of the Chairperson or the commission. Any person making irrelevant, impertinent, or slanderous remarks or who becomes boisterous while addressing the commission shall not be considered orderly or decorous. Any person who becomes disorderly or who fails to confine remarks to the identified subject or business at hand shall be cautioned by the Chairperson and given the opportunity to conclude remarks on the subject in a decorous manner and within the designated time limit. Any person failing to comply as cautioned shall be barred from making any additional comments during the meeting by the Chairperson, unless permission to continue or again address the commission is granted by the majority of the commission members present.
 - (2) If the Chairperson or the commission declares an individual out of order, the individual will be requested to relinquish the podium. If the person does not do so, the individual is subject to removal from the commission chambers or other meeting room and may be arrested by the police chief, or designee, subject to F.S. § 810.08(1).
 - (3) Any person who becomes disruptive or interferes with the orderly business of the commission may be removed from the commission chambers or other meeting room for the remainder of the meeting.

Sec. X-X. - Adjournment and continuances.

- (a) No meeting of the Town Commission should be permitted to continue beyond 9:00 p.m. without the approval of a majority of the commission. A new time limit must be established before taking a commission vote to extend the meeting. The commission may also continue or defer the matter to another meeting. The parliamentary effect of the continuance versus a deferral shall result in no additional advertising needed.
- (b) Except for the Town Commission, no Town board that is required to take action on a matter may continue that matter on its own motion for more than one month unless authorized by the Town Commission. In that event, the matter would be presented to the Town Commission for review and action on its next available agenda.

Sec. X-X. - Town Commission quasi-judicial hearings.

- (a) In any application to the Town Commission for a quasi-judicial hearing, a consolidated quasi-judicial and legislative matter, and in such other matters where evidentiary submission is expressly permitted, no evidentiary documentation shall be submitted less than five calendar days prior to the scheduled commission hearing. Said five-day rule shall apply to applicants as well as aggrieved parties who request time to speak and present evidence.
- (b) The Town Commission may vote to waive the five-day requirement and accept proffered evidence where the commission determines that the submitted evidence presents no undue prejudice to a party and that the submission is consistent with due process.
- (c) Continuances for failure to follow the submission schedule as outlined above will only be granted by:
 - (1) Agreement of the parties; or

- (2) Where there is no undue prejudice to either party and the Commission determines the continuance is appropriate in order to fully review the evidence.
- (d) Agenda items and support materials submitted by Town officials and Town staff relating to public hearings will continue to be governed by section 2-79.
- (e) The Chairperson may rule on motions made in advance in quasi-judicial hearings.

Sec. X-X. - Appeals of decisions of Chairperson.

The Town Commission may overturn a ruling of the Chairperson by an affirmative vote of three Commissioners.

Good afternoon Mayor Mohammed,

Thank you for taking the time to speak with Ms. McClain about providing emergency management services. As discussed with Ms. McClain, Elite Business Strategies was recently awarded the Qualified Vendor Services contract with Broward County. Please see email thread below, which includes the awarded vendor notification letter that was sent by Melissa Cuevas, Broward County Purchasing Agent.

Elite was awarded an Emergency Management Services contract under the categories of Program Management and Planning. Yvonne and I are available to meet this weekend to discuss your specific needs. Due to the impending storm, we are available after 3:00pm tomorrow and all day on Sunday to discuss where we can be of assistance to you and help you manage any future impacts to your community.

Please feel free to contact me on my cell phone at 850-519-5939. I am available 24/7.

Princess Ousley
Elite Business Strategies
Elite Office & Business Solutions
Princess.Ousley@ebsleaders.com

Office: 1-844-635-4831

Cell: 850-519-5939

Fax: 1-800-521-9056

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34th Annual Big Bend Regional Small Business Week – 2017 Business of the Year
Big Bend Minority Chamber of Commerce - 2014 Business of the Year

From: Cuevas, Melissa <MECUEVAS@broward.org>

Sent: Wednesday, July 10, 2019 12:17 PM

To: Cuevas, Melissa <MECUEVAS@broward.org>; Etienne, Debbie
<DETIENNE@broward.org>

Subject: PNC2116469B1 QVL for Emergency Management Services

Good afternoon,

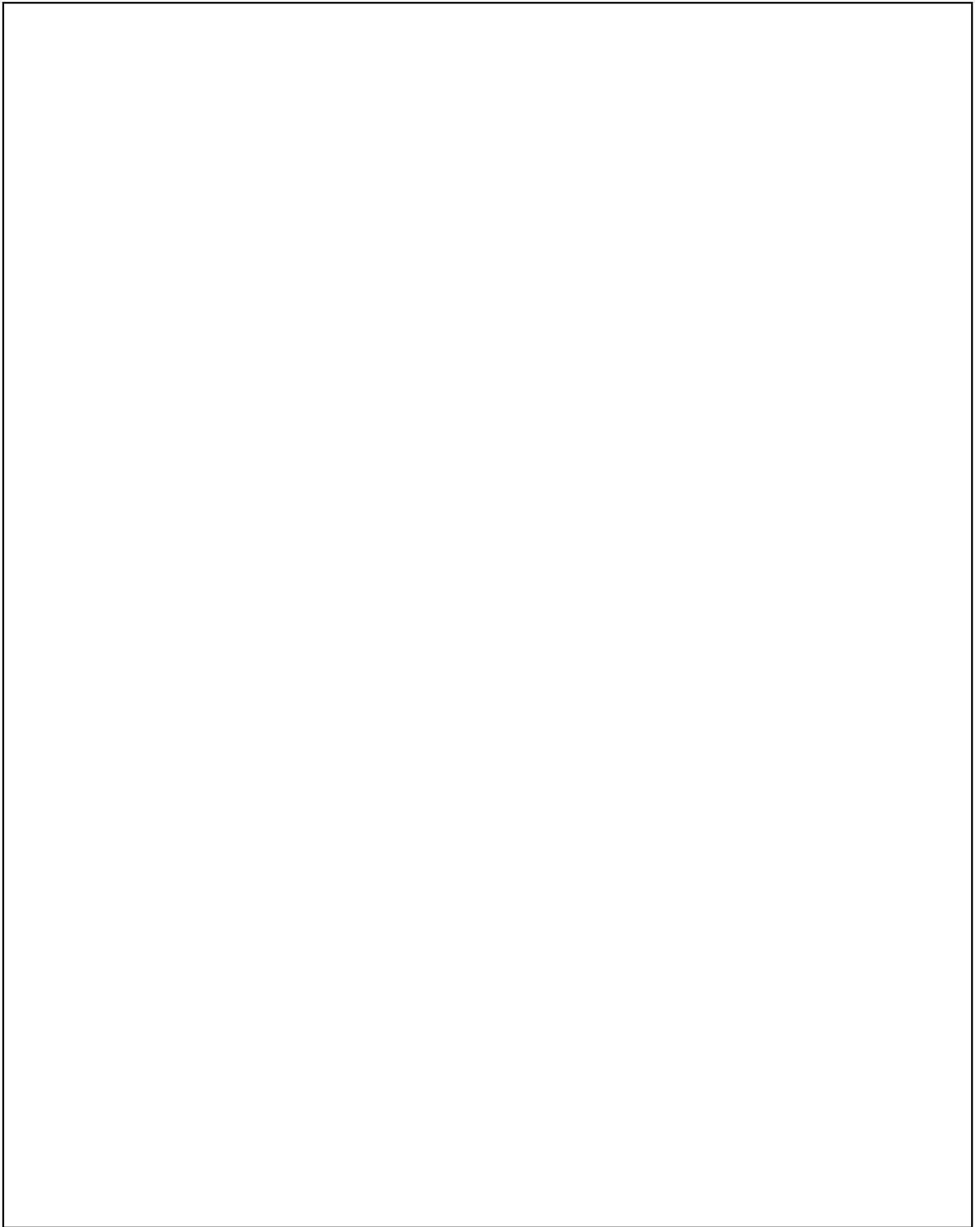
This is to confirm that the Director of Purchasing has accepted your solicitation response on the above-referenced solicitation.

The Contract is in effect for the period beginning June 1, 2019 and ending May 31, 2024.

Refer to the attached cover letter.

Thank you for your interest in doing business with Broward County.

Regards,





Finance and Administrative Services Department

PURCHASING DIVISION

115 S. Andrews Avenue, Room 212 • Fort Lauderdale, Florida 33301 • 954-357-6066 • FAX 954-357-8535

TRANSMITTED VIA EMAIL

July 10, 2019

Dear Vendor,

RE: PNC2116469B1 QVL for Emergency Management Services

This is to confirm that the Director of Purchasing has accepted your solicitation response on the above-referenced solicitation.

The Contract is in effect for the period beginning June 1, 2019 and ending May 31, 2024.

A copy of this Notice, with a copy of your solicitation response, including all terms and conditions, is being forwarded to all Using Agencies.

Thank you for your interest in doing business with Broward County.

Sincerely,

Brenda J. Billingsley, Director
Purchasing Division

By: _____
Melissa Cuevas, Purchasing Agent

C: Debbie Etienne, Business Manager, Regional Emergency Services and Communications, Emergency
Management Division

Award Letter to Vendor
Rev. 3/27/2014

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