



AGENDA

BUDGET HEARING MEETING

6:00 PM - Wednesday, September 11, 2024

Commission Chambers

Page

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. ROLL CALL
4. DELETIONS OR WITHDRAWALS TO THE AGENDA
5. PRESENTATIONS / PROCLAMATIONS
6. PUBLIC COMMENTS RELATED TO AGENDA ITEMS / GOOD & WELFARE
7. RESOLUTIONS

- 7.1. TENTATIVE MILLAGE RATE OF 8.5 MILLS - Interim Town Manager Williamson, Finance Consultant DiLena 3 - 43

RESOLUTION NO. 2024-017

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF PEMBROKE PARK **ADOPTING A TENTATIVE MILLAGE RATE OF 8.5000 MILLS FOR GENERAL OPERATING BUDGET PURPOSES FOR FISCAL YEAR 2024-2025; PROVIDING FOR THE ESTABLISHMENT OF AND SETTING FORTH THE DATE, TIME AND LOCATION OF THE PUBLIC HEARING TO FORMALLY ADOPT THE FY 2024-2025 MILLAGE RATE; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.**

[2024-017 Tentative Millage Rate - FY24-25](#)

[09 11 2024 Tentative FY2025 Prelim Budget Presentation](#)

- 7.2. ADOPTION OF PROPOSED BUDGET FY25 - Interim Town Manager Williamson, Finance Consultant DiLena 44 - 90

RESOLUTION NO. 2024-018

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF PEMBROKE PARK, FLORIDA, **ADOPTING A TENTATIVE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025, ATTACHED HERETO AS EXHIBIT "A;" DETERMINING AND FIXING THE AMOUNTS NECESSARY TO CARRY ON THE GOVERNMENT OF THE TOWN FOR THE ENSUING YEAR; DETERMINING THE AMOUNT OF APPLICABLE FUNDS ON HAND; ESTIMATING RECEIPTS AND EXPENDITURES FOR ALL FUNDS; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.**

[ambulance](#)

[2024-018 Tentative Budget - FY24-25](#)

8. DISCUSSION
9. ATTORNEY REPORTS
10. TOWN MANAGER REPORTS
11. COMMISSION REPORTS

- 11.1. Commissioner Jacobs
Acting Clerk Commissioner Kashem
Clerk Commissioner Hodgkins
Vice Mayor Morrisette
Mayor Mohammed

12. ANNOUNCEMENTS

- 12.1. Final Budget Hearing is scheduled for Wednesday, September 25th at
6:00 PM

13. ADJOURNMENT

IN ACCORDANCE WITH THE PROVISIONS OF F.S. SECTION 286.0105, IF A PERSON DECIDES TO APPEAL ANY DECISION MADE BY THE BOARD, AGENCY, OR COMMISSION WITH RESPECT TO ANY MATTER CONSIDERED AT THIS MEETING OR HEARING, HE OR SHE WILL NEED A RECORD OF THE PROCEEDINGS, AND, FOR SUCH PURPOSE, HE OR SHE MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED.

ANY PERSON REQUIRING AUXILIARY AIDS AND SERVICES AT THIS MEETING MAY CALL THE TOWN CLERKS OFFICE AT 954-966-4600 AT LEAST TWO CALENDAR DAYS PRIOR TO THE MEETING. IF YOU ARE HEARING OR SPEECH IMPAIRED PLEASE CONTACT THE FLORIDA RELAY SERVICES BY USING THE FOLLOWING NUMBERS: 1-800-955-8770 (VOICE) OR 1-800-955-8771 (TDD)

DECORUM - ALL COMMENTS MUST BE ADDRESSED TO THE COMMISSION AS A BODY AND NOT TO INDIVIDUALS. ANY PERSON MAKING IMPERTINENT OR SLANDEROUS REMARKS, OR WHO BECOMES BOISTEROUS WHILE ADDRESSING THE COMMISSION, SHALL BE BARRED FROM FURTHER AUDIENCE BEFORE THE COMMISSION BY THE PRESIDING OFFICER, UNLESS PERMISSION TO CONTINUE OR AGAIN ADDRESS THE COMMISSION IS GRANTED BY THE MAJORITY VOTE OF THE COMMISSION MEMBERS PRESENT. NO CLAPPING, APPLAUDING, HECKLING OR VERBAL OUTBURSTS IN SUPPORT OR IN OPPOSITION TO A SPEAKER OR HIS/HER REMARKS SHALL BE PERMITTED. NO SIGNS OR PLACARDS SHALL BE ALLOWED IN THE COMMISSION CHAMBERS. PLEASE MUTE OR TURN OFF YOUR CELL PHONE OR PAGER AT THE START OF THE MEETING. FAILURE TO DO SO MAY RESULT IN BEING BARRED FROM THE MEETING. PERSONS EXITING THE CHAMBER SHALL DO SO QUIETLY.

Marlen D. Martell
Town Clerk

RESOLUTION NO. 2024-017

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF PEMBROKE PARK ADOPTING A TENTATIVE MILLAGE RATE OF 8.5000 MILLS FOR GENERAL OPERATING BUDGET PURPOSES FOR FISCAL YEAR 2024-2025; PROVIDING FOR THE ESTABLISHMENT OF AND SETTING FORTH THE DATE, TIME AND LOCATION OF THE PUBLIC HEARING TO FORMALLY ADOPT THE FY 2024-2025 MILLAGE RATE; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, pursuant to Florida Statute 200.065 (TRIM) it is the responsibility of the municipality's governing body to hold a public hearing on the Town's tentative budget and tentative millage rate and to re-compute and adopt the proposed millage rate.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF PEMBROKE PARK, FLORIDA.

Section 1: That the foregoing "WHEREAS" clause is hereby ratified and confirmed as being true and correct and is hereby made a specific part of this Resolution upon adoption hereof.

Section 2: The Town Commission hereby adopts a tentative millage rate of 8.5000 mills for General Fund budget purposes for Fiscal Year 2024-2025, which represents a 7.1900% increase over the rolled-back rate of 7.9296 mills.

Section 3: The Town Commission of the Town of Pembroke Park hereby sets September 25, 2024 at 6:00 P.M. at the Commission Chambers of Town Hall, 3150 S.W. 52nd Avenue, Pembroke Park, Florida 33023 as the date, time and location of the Public Hearing to set the final millage rate.

Section 4: That if any clause, section or other part of this Resolution shall be held by any court of competent jurisdiction to be unconstitutional or invalid, such unconstitutional or invalid part shall be considered as eliminated and in no way effecting the validity of the other provisions of this Resolution.

Section 5: That all Resolutions or parts of Resolutions in conflict herewith, be and the same are hereby repealed to the extent of such conflict.

Section 6: That this Resolution shall be effective immediately upon adoption.

PASSED AND ADOPTED this ____ day of _____, 2024.

ASHIRA MOHAMMED
Mayor

ATTEST:

MARLEN D. MARTELL
Town Clerk

Approved as to form and legal sufficiency

JACOB G. HOROWITZ
Town Attorney

Town of Pembroke Park

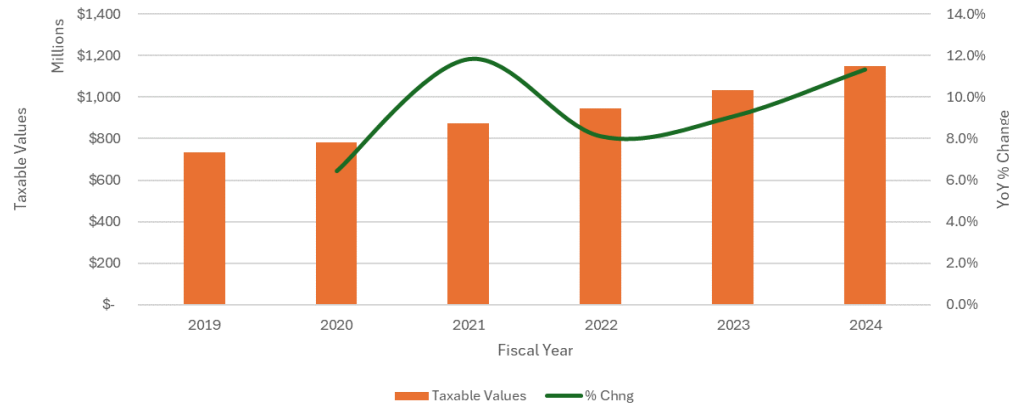
FY2025 Preliminary Budget Presentation

September 11, 2024



Town of Pembroke Park Ad Valorem Taxes (Property Taxes)

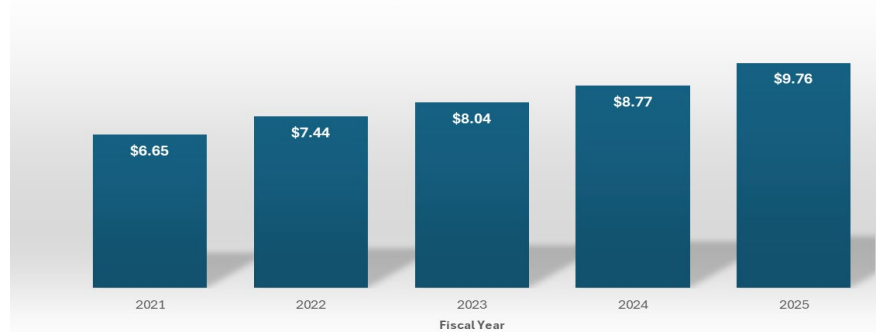
Property Tax Data



CY	Taxable Values	% Chng	Millage
2019	\$ 735,085,367		8.5000
2020	782,418,144	6.4%	8.5000
2021	874,914,939	11.8%	8.5000
2022	945,870,509	8.1%	8.5000
2023	1,031,614,805	9.1%	8.5000
2024	1,148,419,841	11.3%	8.5000

- Property Appraiser Taxable Values increased by 11.3% from the prior year.
- \$1.1B in property value

Ad Valorem Revenue (\$ Millions)



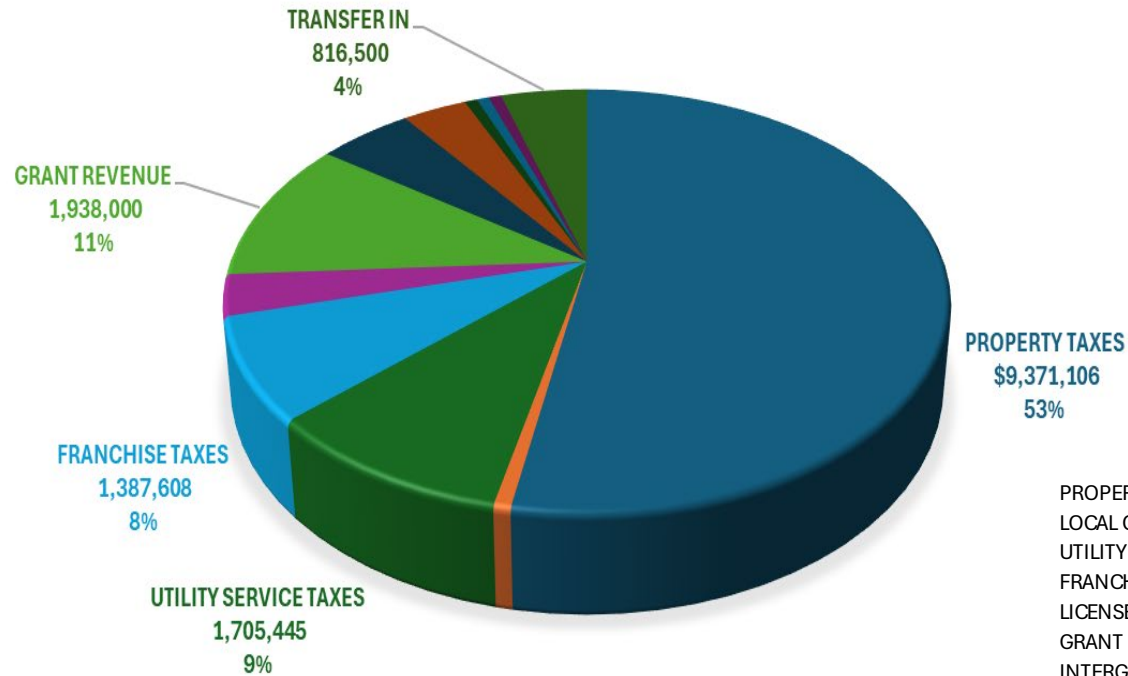
FY	Ad Valorem Revenue	% Chng	\$ Chng
2021	\$ 6,650,554		
2022	7,436,777	11.8%	\$ 786,223
2023	8,039,899	8.1%	603,122
2024	8,768,726	9.1%	728,827
2025	9,761,569	11.3%	992,843

Allowed to budget up to 96% or \$9.4M



Town of Pembroke Park General Fund Revenues

FY25 ESTIMATED SOURCES OF REVENUE



- Property Taxes make up approximately 53% of General Fund revenues
- Grant Revenue is the remaining ARPA funds must be obligated by December 31, 2024, spent by December 2026
- 2024 vs 2025 budget increase of 29% driven by:
 - Grant Funds (ARPA)(PD)
 - Property Taxes
 - Transfer In (from other dept)

	FY2024	FY2025	\$ Chng	% Chng
PROPERTY TAXES	\$ 8,413,028	\$ 9,371,106	\$ 958,078	11%
LOCAL OPTION GAS TAX	106,802	115,334	8,532	8%
UTILITY SERVICE TAXES	1,344,223	1,705,445	361,222	27%
FRANCHISE TAXES	980,747	1,387,608	406,861	41%
LICENSES AND PERMIT	699,251	557,680	(141,571)	-20%
GRANT REVENUE	-	1,938,000	1,938,000	100%
INTERGOVERNMENTAL REVENUES	760,946	893,393	132,447	17%
CHARGES FOR SERVICES	574,473	609,310	34,837	6%
FINES AND FORFEITURES	81,879	119,758	37,879	46%
MISC REVENUES	757,000	152,609	(604,391)	-80%
INTEREST INCOME	17,932	120,000	102,068	569%
TRANSFER IN	98,382	816,500	718,118	730%
	<u>\$ 13,834,663</u>	<u>\$ 17,786,742</u>	3,952,079	29%

Town of Pembroke Park Overview

Budget is comprised of the following funds:

- General Fund
- Special Revenue Fund (Building Department)
- Sewer Fund
- Stormwater Fund

The General Fund is comprised of the following Departments:

- Town Commission
- Administration
- Town Clerk
- Economic Opportunity (New)
- Account/Finance
- Roads & Streets (Public Works)
- Code Compliance
- Parks
- Police
- Fire
- Legal
- Planning
- IT
- HR



Town of Pembroke Park General Fund



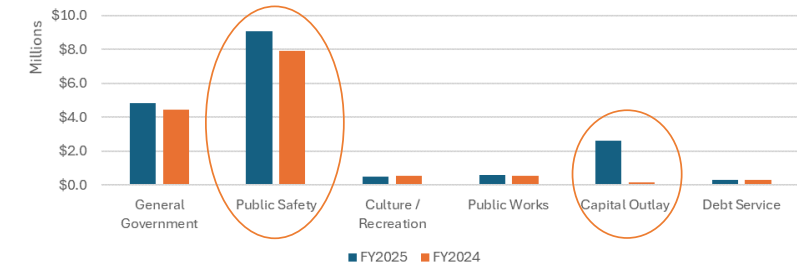
Town of Pembroke Park General Fund

TOWN OF PEMBROKE PARK FLORIDA ALL FUNDS SUMMARY REPORT FY2025

Estimated Revenues	General Fund	Building Fund	Stormwater Fund	Sewer Fund	Total
Taxes:					
Property Taxes	\$ 9,371,106	\$ -	\$ -	\$ -	\$ 9,371,106
Franchise Fees	1,387,608	-	-	-	1,387,608
Local Opt Gas Tax	115,334	-	-	-	115,334
Utility Services Tax	1,705,445	-	-	-	1,705,445
Inter-Governmental	893,393	-	-	-	893,393
Miscellaneous Revenues					
Misc Revenue	152,609	74,885	75,000	150,000	452,494
Charges for Service	609,310	-	1,472,785	3,263,292	5,345,387
Investment Earnings	120,000	-	50,000	55,000	225,000
Fines & Forfeitures	119,758	-	-	-	119,758
Licenses & Permits	557,680	864,083	-	-	1,421,763
Total Revenues	\$ 15,032,242	\$ 938,968	\$ 1,597,785	\$ 3,468,292	\$ 21,037,287
Other Resources:					
Grants	1,938,000	-	1,794,289	-	3,732,289
Intra-Governmental	816,500	-	-	-	816,500
From Reserves	-	-	1,940,963	1,268,299	3,209,262
Total Sources	\$ 17,786,742	\$ 938,968	\$ 5,333,037	\$ 4,736,591	\$ 28,795,338
	-	-	-	-	-
Expenditures, Uses					
General Government	\$ 4,828,229	-	-	-	4,828,229
Public Safety	9,040,324	701,809	-	-	9,742,133
Culture / Recreation	477,746	-	-	-	477,746
Public Works	563,052	-	-	-	563,052
Enterprise Funds (Utilities)	-	-	938,748	3,436,591	4,375,339
Capital Outlay	2,601,391	20,659	3,894,289	1,200,000	7,716,339
Total Expenditures	\$ 17,510,742	\$ 722,468	\$ 4,833,037	\$ 4,636,591	\$ 27,702,838
Other Uses					
Debt Service	276,000	-	-	-	276,000
To Reserves	-	-	-	-	-
Transfers	-	216,500	500,000	100,000	816,500
Total Expenditures & Other Uses	\$ 17,786,742	\$ 938,968	\$ 5,333,037	\$ 4,736,591	\$ 28,795,338
Net	\$ (0)	\$ 0	\$ (0)	\$ 0	\$ 0

General Fund	FY2025	FY2024	\$ Chng	% Chng
General Government	\$ 4,828,229	4,432,071	\$ 396,158	9%
Public Safety	9,040,324	7,892,434	1,147,890	15%
Culture / Recreation	477,746	540,391	(62,645)	-12%
Public Works	563,052	544,967	18,085	3%
Capital Outlay	2,601,391	148,800	2,452,591	1648%
Debt Service	276,000	276,000	-	0%
	\$ 17,786,742	\$ 13,834,663	\$ 3,952,079	29%

General Fund Budgeted Expenditures



Town of Pembroke Park General Fund

General

	4 Yr AAGR	Audit FY 2021	Audit FY 2022	Audit FY 2023	Budget FY2024	Prelim Budget FY 2025
Revenues						
PROPERTY TAXES	9%	\$ 6,635,594	\$ 7,133,140	\$ 7,732,975	\$ 8,413,028	\$ 9,371,106
LOCAL OPTION GAS TAX	3%	102,500	110,040	108,277	106,802	115,334
UTILITY SERVICE TAXES	8%	1,226,214	1,386,422	1,457,346	1,344,223	1,705,445
FRANCHISE TAXES	10%	931,748	1,001,788	1,158,523	980,747	1,387,608
LICENSES AND PERMIT	3%	492,058	555,462	468,611	699,251	557,680
GRANT REVENUE	-14%	3,439,276	66,414	115,196	-	1,938,000
INTERGOVERNMENTAL REVENUES	7%	676,123	789,371	776,055	760,946	893,393
CHARGES FOR SERVICES	8%	446,972	472,138	530,418	574,473	609,310
FINES AND FORFEITURES	67%	8,118	44,675	364,680	81,879	119,758
MISC REVENUES	-5%	183,918	116,347	117,484	757,000	152,609
INTEREST INCOME	43%	21,749	(351,099)	185,965	17,932	120,000
TRANSFER IN	8%	593,768	172,851	568,173	98,382	816,500
	5%	\$ 14,758,038	\$ 11,497,550	\$ 13,583,702	\$ 13,834,663	\$ 17,786,742

Other Sources

From Reserves	-	1,209,288	383,712			
Total Sources		14,758,038	12,706,838	13,967,413	13,834,663	17,786,742

Expense

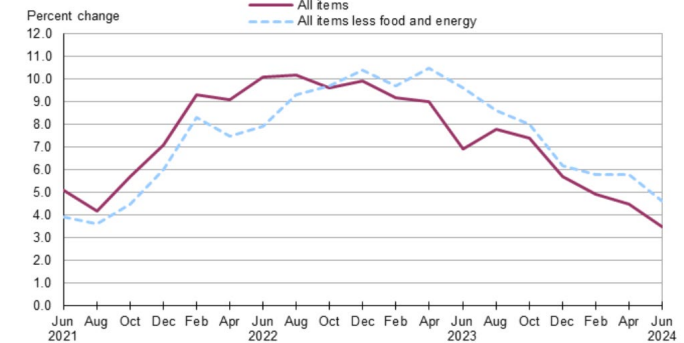
COMPENSATION	22%	\$ 1,836,999	\$ 2,004,066	\$ 3,699,721	\$ 3,932,051	\$ 4,345,050
PAYROLL TAXES	24%	131,353	145,917	272,734	299,592	347,604
INS - EMPLOYEE	18%	448,443	394,956	635,809	780,585	936,760
OPERATING	11%	450,091	461,957	734,777	671,432	701,207
CAPITAL EXP	58%	259,175	1,092,989	1,626,092	148,800	2,601,391
INS - LIAB/PROP	61%	55,866	62,670	135,377	294,810	635,452
RETIREMENT	28%	387,266	305,979	804,986	1,110,803	1,198,702
CONTRACTUAL SERVICES	-5%	7,208,532	7,529,712	5,123,978	5,054,285	5,948,313
UTILITIES	6%	55,774	61,872	73,692	68,800	70,199
DEBT SERVICE	NA	-	53,756	91,687	276,000	276,000
OVERHEAD-Misc	-22%	221,922	133,387	210,567	653,006	92,530
OVERHEAD-Town Hall	-25%	145,438	71,974	33,610	30,259	53,565
OVERHEAD-Utilities	-15%	98,983	94,147	75,010	71,940	54,769
OVERHEAD-Maint	5%	160,172	124,849	171,586	131,050	196,009
OVERHEAD-Donations	37%	3,890	8,822	6,340	5,000	17,292
OVERHEAD-Lobbying	19%	118,628	119,000	205,395	205,000	257,087
COMMUNITY EVENTS	-33%	207,351	40,784	66,053	101,250	54,813
Total Expenses	10%	\$ 11,789,885	\$ 12,706,838	\$ 13,967,413	\$ 13,834,663	\$ 17,786,742

Other Uses

To Reserves	2,968,153	-	-	-	-	-
Total Uses	\$ 14,758,038	\$ 12,706,838	\$ 13,967,413	\$ 13,834,663	\$ 17,786,742	

- From FY2021 to the proposed FY2025 Budget:
 - General Fund Revenues grew at a 5% Average Annual Growth Rate
 - Expenses are growing at a 10% Average Annual Growth Rate
 - Substantial increase in CapX budget

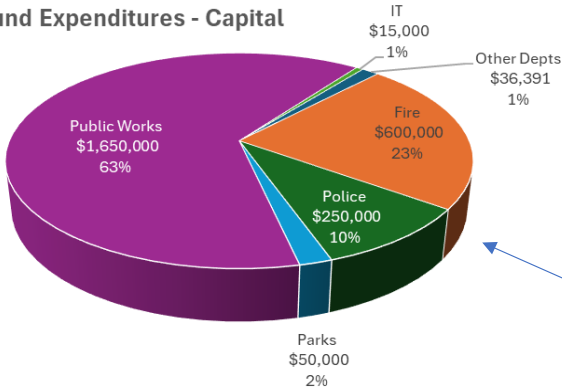
Chart 1. Over-the-year percent change in CPI-U, Miami-Fort Lauderdale-West Palm Beach, FL, June 2021-June 2024



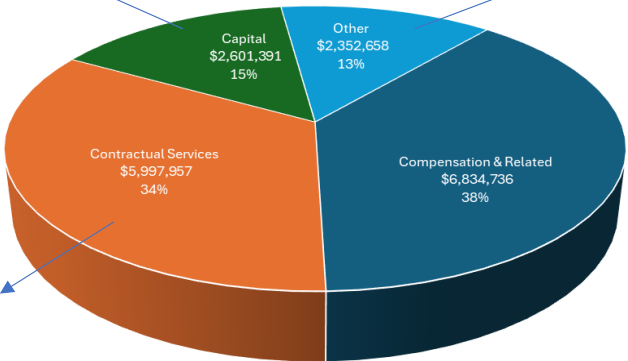
Source: U.S. Bureau of Labor Statistics.

Town of Pembroke Park General Fund Expenditure Overview

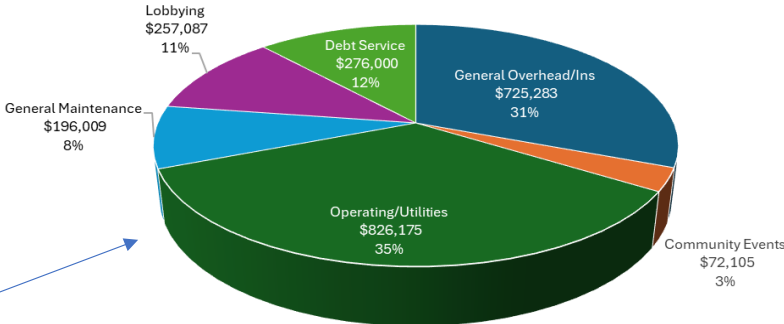
General Fund Expenditures - Capital



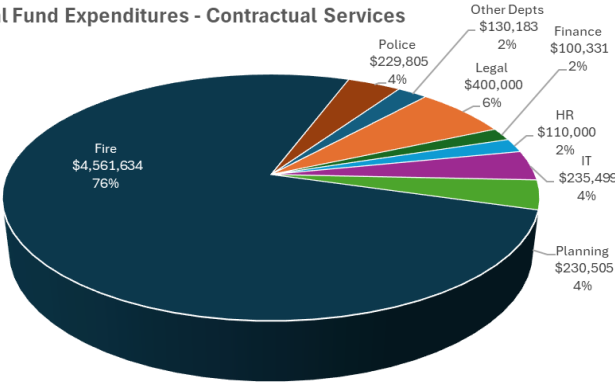
General Fund Expenditures Overview



General Fund Expenditures Overview - Other



General Fund Expenditures - Contractual Services

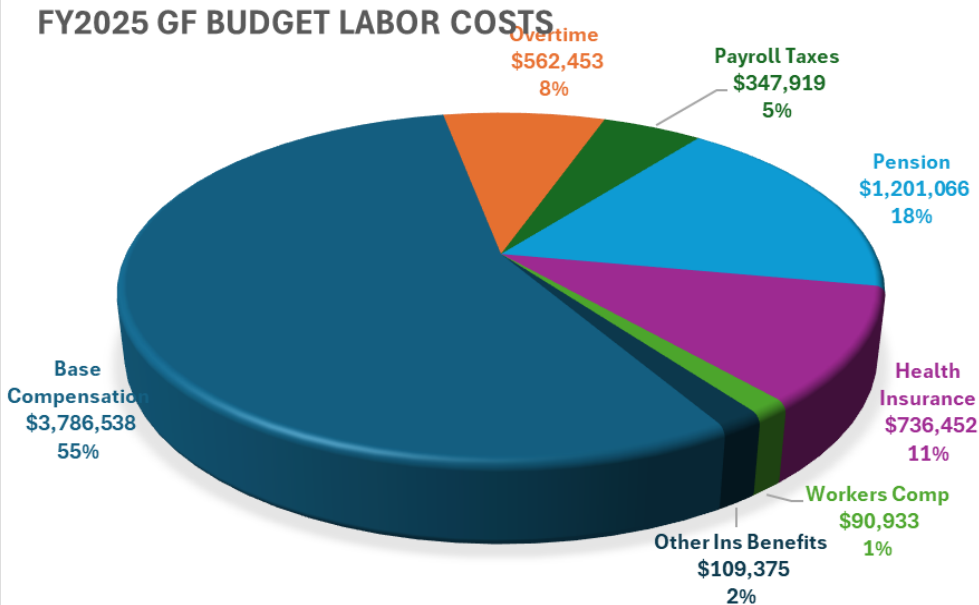


Compensation & Related	\$ 6,834,736
Contractual Services	\$ 5,997,957
Capital	\$ 2,601,391
Other	\$ 2,352,658
	<u>\$17,786,742</u>

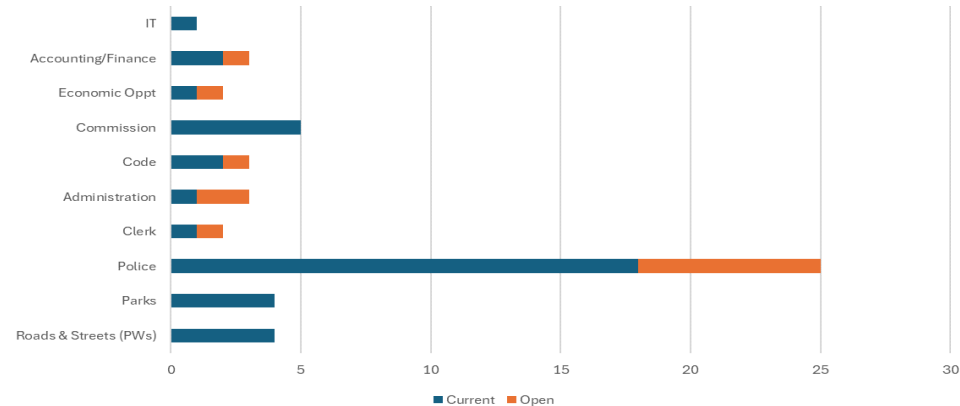


Town of Pembroke Park General Fund Labor Overview

We have included a full staffing plan for the FY2025 Budget. Within the General Fund there are 52 FTE's with 13 open positions.



FY2025 Budgeted Labor Position

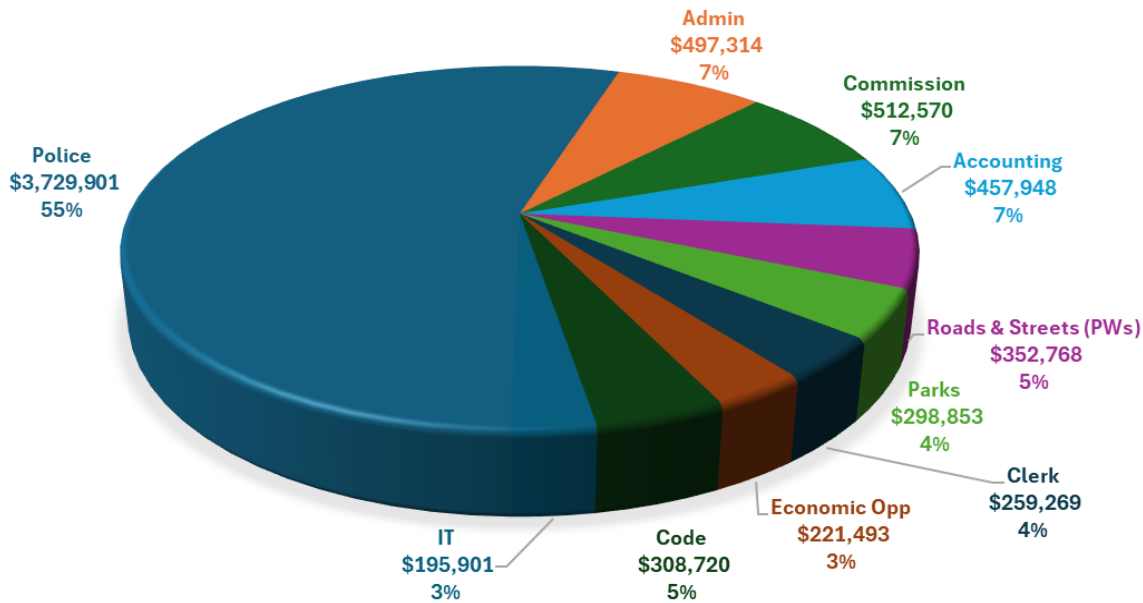


Our budget assumption includes an increase of 5% for non-union positions, slight increase in Pension Costs as determined by the State of Florida and upgrade to Health Insurance coverage. We have also Included the preliminary step plan pay values for the Police Department based on discounted union request.



Town of Pembroke Park General Fund Labor Overview (Continued)

FY2025 BUDGET LABOR COSTS BY DEPARTMENT - GENERAL FUND



Labor and Related Cost
representant approximately:

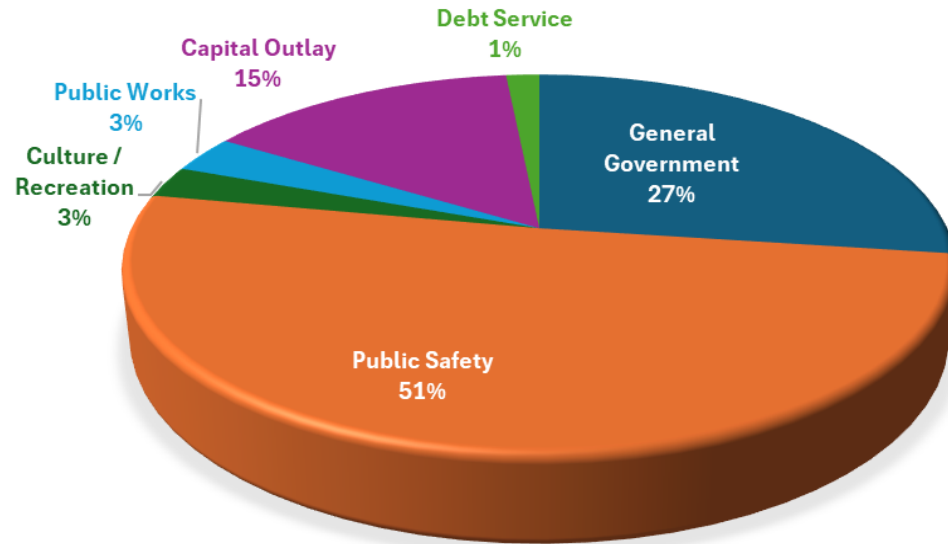
- 38% of General Fund Exp

HOME DEPARTMENT	Labor Cost
Police	\$ 3,729,901
Admin	\$ 497,314
Commission	\$ 512,570
Accounting	\$ 457,948
Roads & Streets (PWs)	\$ 352,768
Parks	\$ 298,853
Clerk	\$ 259,269
Economic Opp	\$ 221,493
Code	\$ 308,720
IT	\$ 195,901
	<u>\$ 6,834,736</u>



Town of Pembroke Park General Fund Expenditures

FY2025 BUDGET EXPENDITURES BY FUNCTION



Function	FY2024	FY2025	\$ Chng
General Government	4,432,071	4,828,229	396,158
Public Safety	7,892,434	9,040,324	1,147,890
Culture / Recreation	540,391	477,746	(62,645)
Public Works	544,967	563,052	18,085
Capital Outlay	148,800	2,601,391	2,452,591
Debt Service	276,000	276,000	-
	13,834,663	17,786,742	3,952,079

The major cost drives to the \$3.9M increase in the FY25 Budget are:

- Capital Outlay 62% of increase
 - \$1.6M Building AC's, Elevators, Bathrooms (ARPA & GF)
 - \$600K Fire Rescue Vehicle (GF)
- Public Safety 30% of increase
 - Increase in Police FTEs and Compensation (GF)
 - Increase in Fire Contract (GF)
- General Government 10% of increase
- Increase in FTEs

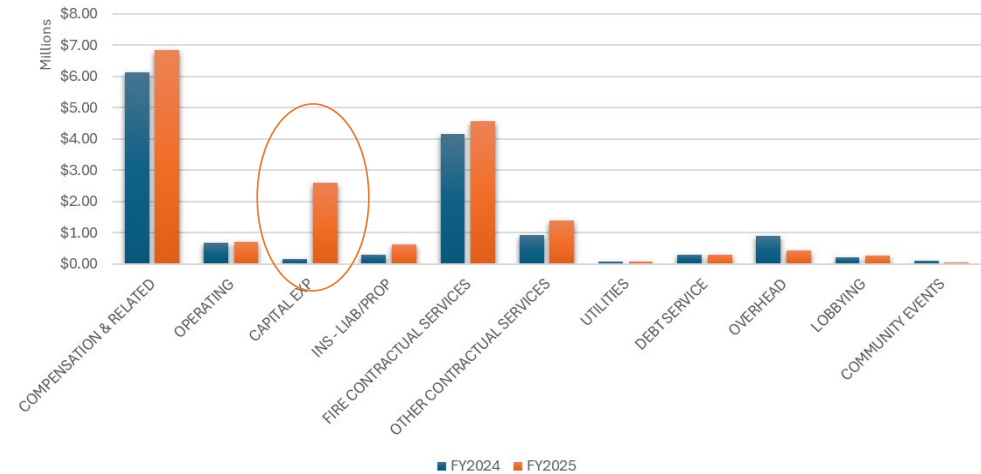


Town of Pembroke Park General Fund Expenditures

Expenditure Type	FY2024	FY2025	\$ Chng	% Chng
COMPENSATION & RELATED	6,123,031	6,834,736	711,705	12%
OPERATING	671,432	701,207	29,775	4%
CAPITAL EXP	148,800	2,601,391	2,452,591	1648%
INS - LIAB/PROP	294,810	628,832	334,022	113%
FIRE CONTRACTUAL SERVICES	4,146,939	4,561,634	414,695	10%
OTHER CONTRACTUAL SERVICES	907,346	1,386,679	479,333	53%
UTILITIES	68,800	70,199	1,399	2%
DEBT SERVICE	276,000	276,000	-	0%
OVERHEAD	891,255	414,165	(477,090)	-54%
LOBBYING	205,000	257,087	52,087	25%
COMMUNITY EVENTS	101,250	54,813	(46,437)	-46%
	<u>13,834,663</u>	<u>17,786,742</u>	<u>3,952,079</u>	<u>29%</u>

Capital Projects/Needs are anticipated to dominate the FY2025 Budget

FY24 vs FY25 Budget by Expenditure Type



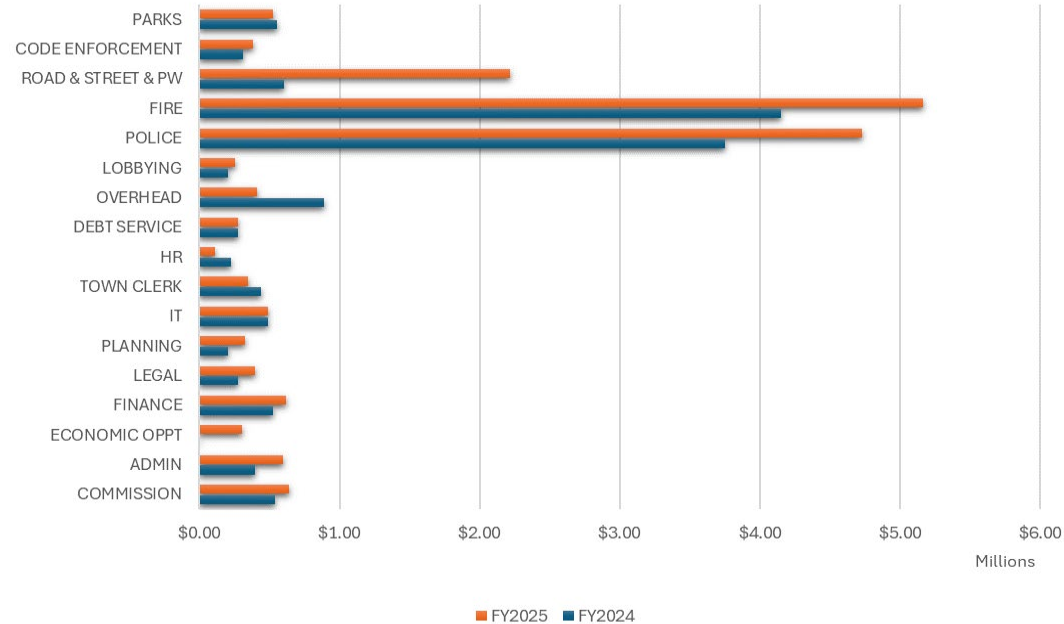
7. Cost of Infrastructure Maintenance

- Aging Infrastructure:** As infrastructure (such as roads, water systems, and bridges) ages, municipalities face increasing costs to repair, replace, and maintain these systems. In some cases, cities may delay necessary repairs due to budget constraints, which can result in more severe damage over time, requiring even greater spending later. When cities are unable to invest in infrastructure, their long-term financial health can deteriorate, especially as residents and businesses leave due to poor services.



Town of Pembroke Park General Fund Expenditures (Depts)

FY24 vs FY25 Budget by Department



Department	FY2024	FY2025	\$ Chng	% Chng
COMMISSION	\$ 542,420	\$ 636,547	\$ 94,127	17%
ADMIN	398,744	596,528	197,784	50%
ECONOMIC OPPT	-	300,993	300,993	100%
FINANCE	522,301	618,209	95,908	18%
LEGAL	275,000	400,000	125,000	45%
PLANNING	205,500	322,355	116,855	57%
IT	492,267	490,784	(1,483)	0%
TOWN CLERK	439,918	345,060	(94,858)	-22%
HR	228,038	112,695	(115,343)	-51%
DEBT SERVICE	276,000	276,000	-	0%
OVERHEAD	891,255	414,165	(477,090)	-54%
LOBBYING	205,000	257,087	52,087	25%
POLICE	3,747,295	4,728,690	981,395	26%
FIRE	4,146,939	5,161,634	1,014,695	24%
ROAD & STREET & PW	604,967	2,213,052	1,608,085	266%
CODE ENFORCEMENT	308,628	385,198	76,570	25%
PARKS	550,391	527,746	(22,645)	-4%
	\$ 13,834,663	\$ 17,786,742	\$ 3,952,079	29%

- Police, Fire/Rescue and Roads & Streets (aka Public Works) account for 91% of the \$3.9M increase in the FY25 Budget, predominately due to capital needs



Town of Pembroke Park General Fund Capital Expenditures

Fund	Dept	Description	Vendor	Type	Status	PO #	Date	Value	Spent	Open	Outside Source of Funds	% of Fundin	Amount of Outside Funding	Unfunded	Priority Level	FY
General	Police	4 Access Doors Control Equipment	Miami Microtronix Corporation	Equip	In Progress	305706	8/5/2022	\$ 9,825	\$ (1,467)	\$ 8,358	GF		\$ 8,358			2024
General	Police	Police Uniforms	Lou's Police Distributors Inc.	Equip	In Progress	305792	10/13/2022	\$ 15,000	\$ (4,905)	\$ 10,095	GF		\$ 10,095			2024
General	IT	Phase three for the PW Department	InterDev LLC	Const	In Progress	305799	10/18/2022	\$ 44,928	\$ (29,496)	\$ 15,432	GF		\$ 15,432			2024
General	Roads & Streets	Environmental Assessment	Scalar Consulting Group Inc.	Const	In Progress	306020	2/8/2023	\$ 25,992	\$ (14,295)	\$ 11,696	GF		\$ 11,696			2024
General	Police	(5) RTS Active Shooter SWAT Ballistic Shield	Ambitec Inc	Equip	In Progress	305962	9/29/2023	\$ 9,900	\$ -	\$ 9,900	GF		\$ 9,900			2024
General	IT	Annual GIS Services and Maintenance FY 2023-	InterDev LLC	Equip	In Progress	305979	11/9/2023	\$ 9,968	\$ (756)	\$ 9,212	GF		\$ 9,212			2024
General	Roads & Streets	Fire alarm system update	CITY FIRE INC.	Equip	In Progress	306007	1/26/2024	\$ 14,997	\$ -	\$ 14,997	GF		\$ 14,997			2024
General	Police	Install wiring, cameras, access control system	Empire Computing & Consulting	In Const	In Progress	306025	3/14/2024	\$ 135,000	\$ -	\$ 135,000	GF		\$ 135,000			2024
General	Parks	Parks Master Plan	The BetaJones Group, Inc.	Study	In Progress	306035	4/10/2024	\$ 188,500	\$ -	\$ 188,500	GF		\$ 188,500			2024
General	Roads & Streets	Elevators		Const	Open	TBD		\$ 300,000		\$ 300,000	ARPA	100%	\$ 300,000	\$ -	1	2025
General	Roads & Streets	A/Cs		Const	Open	TBD		\$ 1,350,000		\$ 1,350,000	ARPA	100%	\$ 1,350,000	\$ -	1	2025
General	Roads & Streets	Bathrooms/Toilets		Const	Open	TBD		\$ 400,000		\$ 400,000				\$ 400,000	4	2025

General Fund Capital Needs include:

- Elevators, A/Cs and Bathrooms \$1.65M
- Fire/Rescue Vehicle at \$600K
- Police at \$250K
- Other Dept at \$101K

Total	\$2,601,391
ARPA Funded	(1,650,000)
Police Grant	(288,000)
GF Funded	\$ 663,391



Town of Pembroke Park General Fund Reserves

	Fund Value				
	General	Building	Sewer	Stormwater	Total
Fund Balance (Unassigned)					
Audit FY2023	\$ 4,847,238	\$ 1,614,408	\$ 5,749,081	\$ 8,449,304	\$ 20,660,031
2024 Est Net Income(Loss)	124,601	525,158	(834,618)	(16,452)	(201,311)
2024 Est Encumb	(403,190)	-	(774,690)	(301,559)	(1,479,439)
Estimated Available	\$ 4,568,649	\$ 2,139,566	\$ 4,139,773	\$ 8,131,293	\$ 18,979,281
6 Month Exp Res			(1,779,000)	(1,501,000)	(3,280,000)
2 Month Exp Res	(2,306,000)	(155,000)			(2,461,000)
Est. Available after Reserves	\$ 2,262,649	\$ 1,984,566	\$ 2,360,773	\$ 6,630,293	\$ 13,238,281
2025 Budget Transfer to/(from) Reserves	-	-	(1,268,299)	(1,940,963)	(3,209,262)
Est. Available	\$ 2,262,649	\$ 1,984,566	\$ 1,092,474	\$ 4,689,330	\$ 10,029,019

Estimated reserves starts with unrestricted fund balance based on audited FY2023.

GFOA Recommends approximately 2 months of expenses as a reserve.

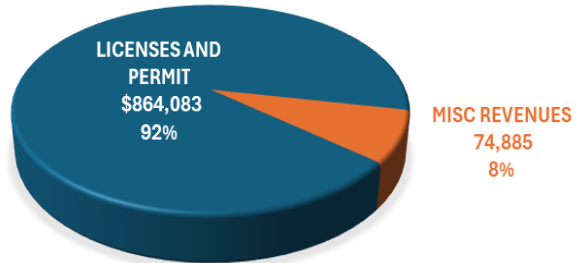


Town of Pembroke Park Building Fund

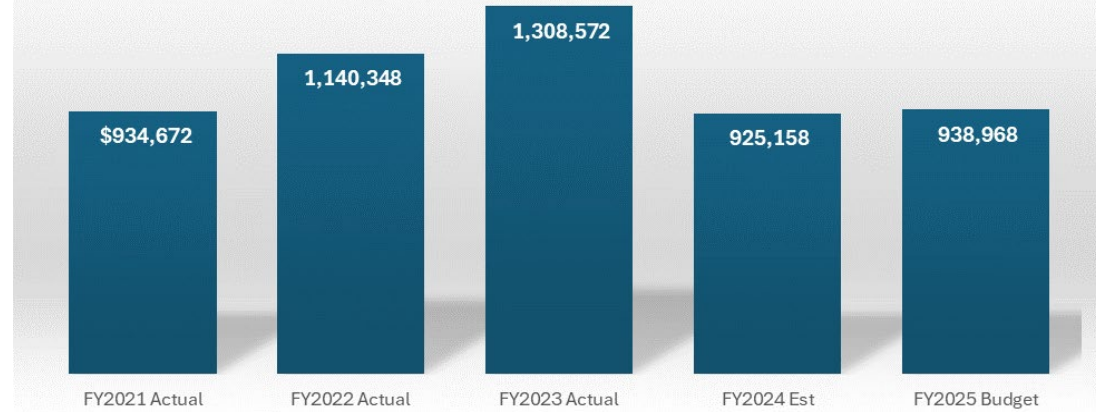


Town of Pembroke Park Building Fund Revenues

FY25 ESTIMATED BUILDING FUND SOURCES OF REVENUE



BUILDING FUND REVENUES



- Significant increase from FY2021 to FY2023.
- FY2024 projected estimate at \$925K.
- Estimated to remain flat for FY2025.



Town of Pembroke Park Building Fund

TOWN OF PEMBROKE PARK FLORIDA ALL FUNDS SUMMARY REPORT FY2025

Estimated Revenues	General Fund	Building Fund	Stormwater Fund	Sewer Fund	Total
Taxes:					
Property Taxes	\$ 9,371,106	\$ -	\$ -	\$ -	\$ 9,371,106
Franchise Fees	1,387,608	-	-	-	1,387,608
Local Opt Gas Tax	115,334	-	-	-	115,334
Utility Services Tax	1,705,445	-	-	-	1,705,445
Inter-Governmental	893,393	-	-	-	893,393
Miscellaneous Revenues					
Misc Revenue	152,609	74,885	75,000	150,000	452,494
Charges for Service	609,310	-	1,472,785	3,263,292	5,345,387
Investment Earnings	120,000	-	50,000	55,000	225,000
Fines & Forfeitures	119,758	-	-	-	119,758
Licenses & Permits	557,680	864,083	-	-	1,421,763
Total Revenues	\$ 15,032,242	\$ 938,968	\$ 1,597,785	\$ 3,468,292	\$ 21,037,287
Other Resources:					
Grants	1,938,000	-	1,794,289	-	3,732,289
Intra-Governmental	816,500	-	-	-	816,500
From Reserves	-	-	1,940,963	1,268,299	3,209,262
Total Sources	\$ 17,786,742	\$ 938,968	\$ 5,333,037	\$ 4,736,591	\$ 28,795,338
	-	-	-	-	-
Expenditures, Uses					
General Government	\$ 4,828,229	-	-	-	4,828,229
Public Safety	9,040,324	701,809	-	-	9,742,133
Culture / Recreation	477,746	-	-	-	477,746
Public Works	563,052	-	-	-	563,052
Enterprise Funds (Utilities)	-	-	938,748	3,436,591	4,375,339
Capital Outlay	2,601,391	20,659	3,894,289	1,200,000	7,716,339
Total Expenditures	\$ 17,510,742	\$ 722,468	\$ 4,833,037	\$ 4,636,591	\$ 27,702,838
Other Uses					
Debt Service	276,000	-	-	-	276,000
To Reserves	-	-	-	-	-
Transfers	-	216,500	500,000	100,000	816,500
Total Expenditures & Other Uses	\$ 17,786,742	\$ 938,968	\$ 5,333,037	\$ 4,736,591	\$ 28,795,338
Net	\$ (0)	\$ 0	\$ (0)	\$ 0	\$ 0

Expenditure Type	FY2024	FY2025	\$ Chng	% Chng
COMPENSATION & RELATED	\$ 584,882	\$ 337,154	\$ (247,728)	-42%
OPERATING	42,950	46,859	3,909	9%
CAPITAL EXP	10,000	20,659	10,659	107%
INS - LIAB/PROP	28,347	51,160	22,813	80%
CONTRACTUAL SERVICES	164,500	266,636	102,136	62%
TRANSFERS OUT	94,479	216,500	122,021	129%
	\$ 925,158	\$ 938,968	\$ 13,810	

The decrease in compensation and related expenses is attributed to unfilled positions during FY2024. This decrease was partially offset by a 5% increase and increase in health and related insurance costs. Additionally, reductions in labor costs were slightly mitigated by higher expenses in Contractual Services, which were utilized to perform tasks typically handled by the unfilled positions.



Town of Pembroke Park Building Fund

Special

Revenues	4 Yr AAGR	Audit FY 2021	Audit FY 2022	Audit FY 2023	Budget FY2024	Prelim Budget FY 2025
LICENSES AND PERMIT	0%	\$ 866,921	\$ 1,029,847	\$ 1,158,602	\$ 854,158	\$ 864,083
MISC REVENUES	5%	60,251	110,501	149,970	71,000	74,885
INTEREST INCOME	NA	-	-	-	-	-
TRANSFER IN	NA	-	-	-	-	-
	0%	\$ 934,672	\$ 1,140,348	\$ 1,308,572	\$ 925,158	\$ 938,968
Other Sources						
From Reserves						
Total Sources	0%	\$ 934,672	\$ 1,140,348	\$ 1,308,572	\$ 925,158	\$ 938,968
Expense						
COMPENSATION	-1%	\$ 246,716	\$ 350,600	\$ 313,864	\$ 407,301	\$ 234,602
PAYROLL TAXES	1%	17,745	26,210	24,196	29,774	18,768
INS - EMPLOYEE	19%	24,548	55,596	56,658	71,337	51,808
OPERATING	9%	32,687	47,659	23,430	42,950	46,859
CAPITAL EXP	-70%	341,684	185,914	1,277	10,000	20,659
INS - LIAB/PROP	50%	7,017	7,856	8,508	28,347	51,160
RETIREMENT	3%	28,404	62,300	54,393	76,470	31,976
CONTRACTUAL SERVICES	21%	115,863	139,163	248,156	164,500	266,636
TRANSFERS OUT	NA	-	-	94,480	94,479	216,500
Total Expenses	4%	\$ 814,664	\$ 875,298	\$ 824,962	\$ 925,158	\$ 938,968
Other Uses						
To Reserves		120,008	265,050	483,610		
Total Uses		\$ 934,672	\$ 1,140,348	\$ 1,308,572	\$ 925,158	\$ 938,968

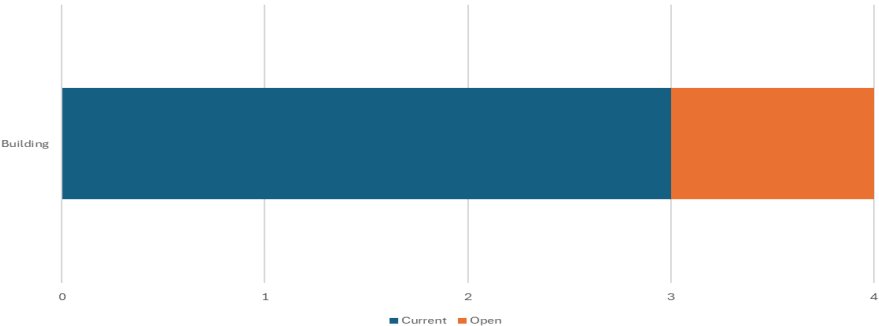
- From FY2021 to the proposed FY2025 Budget:
 - Budgeted a conservative rate of no growth for FY2025
 - Expenses are growing at a 4% Average Annual Growth Rate
 - Labor decreased
 - Contractual Services increased



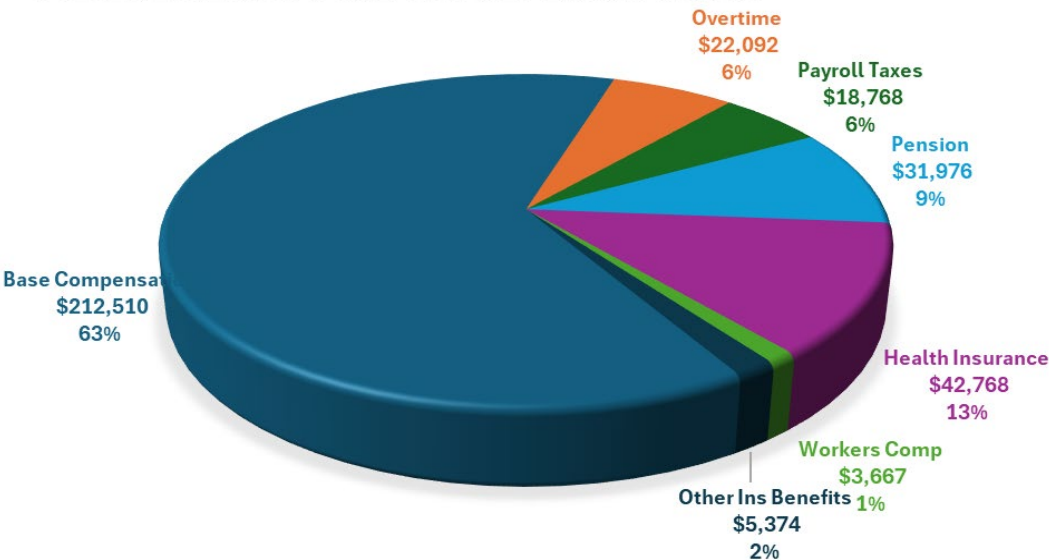
Town of Pembroke Park Building Fund Labor Overview

We have included a full staffing plan for the FY2025 Budget. Within the Building Fund there are 4 FTEs with 1 open position.

FY2025 Budgeted Labor Position Building Fund



FY2025 BUILDING FUND BUDGET LABOR COSTS



Our budget assumption includes an increase of 5% for non-union positions, slight increase in Pension Costs as determined by the State of Florida and upgrade to Health Insurance coverage.



Town of Pembroke Park Building Fund Reserves

	Fund Value				
	General	Building	Sewer	Stormwater	Total
Fund Balance (Unassigned)					
Audit FY2023	\$ 4,847,238	\$ 1,614,408	\$ 5,749,081	\$ 8,449,304	\$ 20,660,031
2024 Est Net Income(Loss)	124,601	525,158	(834,618)	(16,452)	(201,311)
2024 Est Encumb	(403,190)	-	(774,690)	(301,559)	(1,479,439)
Estimated Available	\$ 4,568,649	\$ 2,139,566	\$ 4,139,773	\$ 8,131,293	\$ 18,979,281
6 Month Exp Res			(1,779,000)	(1,501,000)	(3,280,000)
2 Month Exp Res	(2,306,000)	(155,000)			(2,461,000)
Est. Available after Reserves	\$ 2,262,649	\$ 1,984,566	\$ 2,360,773	\$ 6,630,293	\$ 13,238,281
2025 Budget Transfer to/(from) Reserves	-	-	(1,268,299)	(1,940,963)	(3,209,262)
Est. Available	\$ 2,262,649	\$ 1,984,566	\$ 1,092,474	\$ 4,689,330	\$ 10,029,019

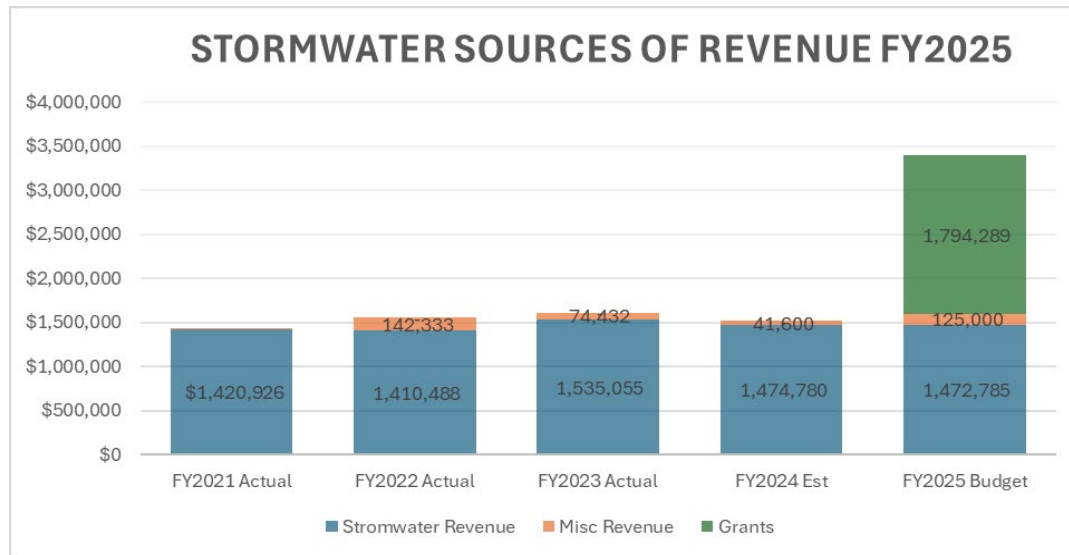
Estimated Fund Balance (Reserves) is approaching a balance estimated to be less than \$2M at the end of FY2025. This estimated can change significantly with changes in revenue.



Town of Pembroke Park Stormwater Fund



Town of Pembroke Park Stormwater Fund Revenues



- Stormwater Revenues typically increase with increases in Impact Fees
- Need of Rate Study to capture cost + capital + R&R + reserves
- Grant funds from Broward and FDPE to balance the needs of Capital plan.



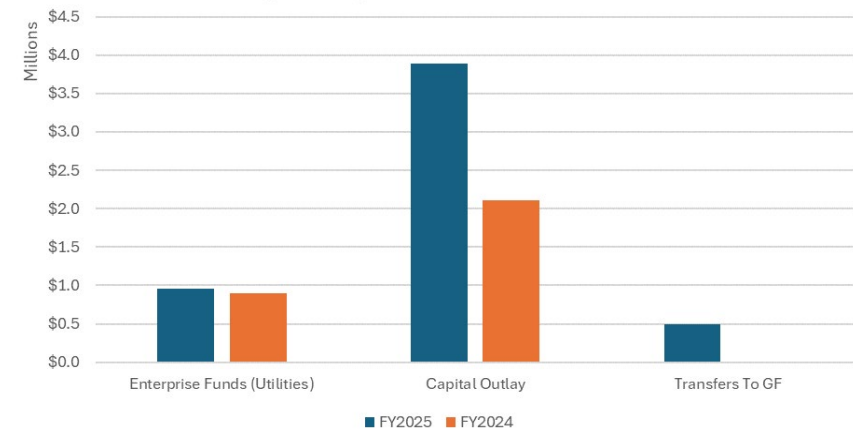
Town of Pembroke Park Stormwater Fund

TOWN OF PEMBROKE PARK FLORIDA ALL FUNDS SUMMARY REPORT FY2025

Estimated Revenues	General Fund	Building Fund	Stormwater Fund	Sewer Fund	Total
Taxes:					
Property Taxes	\$ 9,371,106	\$ -	\$ -	\$ -	\$ 9,371,106
Franchise Fees	1,387,608	-	-	-	1,387,608
Local Opt Gas Tax	115,334	-	-	-	115,334
Utility Services Tax	1,705,445	-	-	-	1,705,445
Inter-Governmental	893,393	-	-	-	893,393
Miscellaneous Revenues					
Misc Revenue	152,609	74,885	75,000	150,000	452,494
Charges for Service	609,310	-	1,472,785	3,263,292	5,345,387
Investment Earnings	120,000	-	50,000	55,000	225,000
Fines & Forfeitures	119,758	-	-	-	119,758
Licenses & Permits	557,680	864,083	-	-	1,421,763
Total Revenues	\$ 15,032,242	\$ 938,968	\$ 1,597,785	\$ 3,468,292	\$ 21,037,287
Other Resources:					
Grants	1,938,000	-	1,794,289	-	3,732,289
Intra-Governmental	816,500	-	-	-	816,500
From Reserves	-	-	1,940,963	1,268,299	3,209,262
Total Sources	\$ 17,786,742	\$ 938,968	\$ 5,333,037	\$ 4,736,591	\$ 28,795,338
	-	-	-	-	-
Expenditures, Uses					
General Government	\$ 4,828,229	-	-	-	4,828,229
Public Safety	9,040,324	701,809	-	-	9,742,133
Culture / Recreation	477,746	-	-	-	477,746
Public Works	563,052	-	-	-	563,052
Enterprise Funds (Utilities)	-	-	938,748	3,436,591	4,375,339
Capital Outlay	2,601,391	20,659	3,894,289	1,200,000	7,716,339
Total Expenditures	\$ 17,510,742	\$ 722,468	\$ 4,833,037	\$ 4,636,591	\$ 27,702,838
Other Uses					
Debt Service	276,000	-	-	-	276,000
To Reserves	-	-	-	-	-
Transfers	-	216,500	500,000	100,000	816,500
Total Expenditures & Other Uses	\$ 17,786,742	\$ 938,968	\$ 5,333,037	\$ 4,736,591	\$ 28,795,338
Net	\$ (0)	\$ 0	\$ (0)	\$ 0	\$ 0

- Source of funds generated through Charges for Services, Investment Earning and other Miscellaneous Revenues
- Anticipated Grant Revenue will be needed to cover anticipated capital budget
- Need a transfer from reserves to balance budget
- Budgeted a transfer of \$500K to General Fund to cover overhead

Stormwater Fund Budgeted Expenditures



Town of Pembroke Park Stormwater Fund

Stormwater

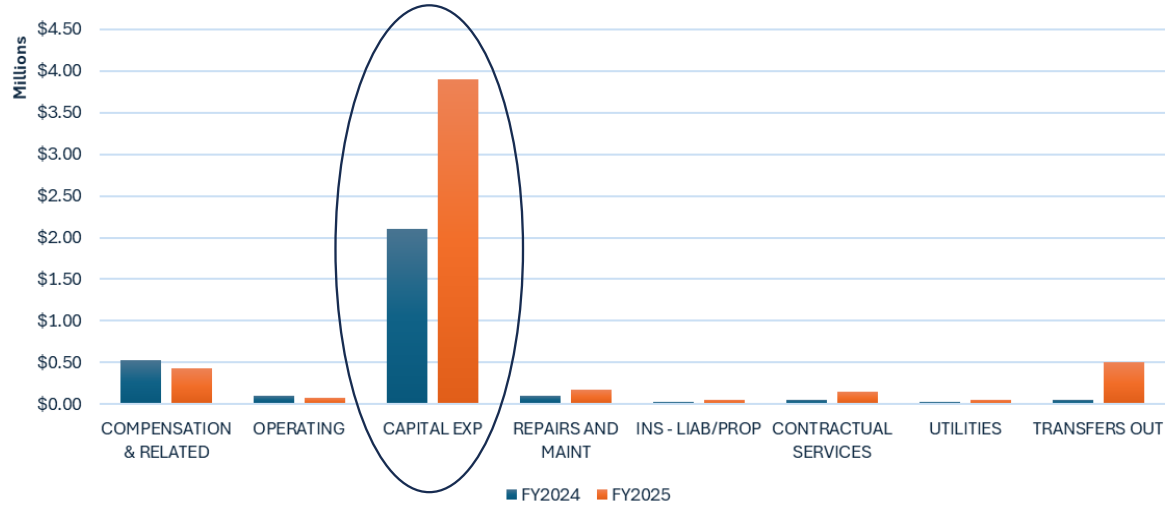
Revenues	4 Yr AAGR	Audit FY 2021	Audit FY 2022	Audit FY 2023	Budget FY2024	Prelim Budget FY 2025
GRANT REVENUE	NA	\$ -	\$ -	\$ -	\$ 1,566,721	\$ 1,794,289
CHARGES FOR SERVICES	1%	1,420,926	1,410,488	1,535,055	1,435,134	1,472,785
INTEREST INCOME	122%	374	(19,127)	62,322	-	50,000
IMPACT FEE REV	93%	1,794	161,460	12,110	-	75,000
	22%	\$ 1,423,093	\$ 1,552,821	\$ 1,609,486	\$ 3,001,855	\$ 3,392,074
Other Sources						
From Reserves						1,940,963
Total Sources		\$ 1,423,093	\$ 1,552,821	\$ 1,609,486	\$ 3,001,855	\$ 5,333,037
Expense						
COMPENSATION	8%	\$ 212,886	\$ 157,703	\$ 223,964	\$ 359,865	\$ 298,508
PAYROLL TAXES	13%	14,426	12,799	16,176	27,530	23,881
INS - EMPLOYEE	10%	41,711	19,796	44,402	76,302	63,318
OPERATING	20%	34,015	74,579	38,026	96,350	75,789
CAPITAL EXP	55%	439,083	441,702	427,800	2,107,344	3,894,289
REPAIRS AND MAINT	26%	64,315	19,252	119,037	100,000	181,280
INS - LIAB/PROP	8%	38,887	44,062	44,443	28,347	52,973
RETIREMENT	NA	(10,221)	4,712	213,807	66,117	40,687
CONTRACTUAL SERVICES	104%	2,308	-	-	55,000	150,000
UTILITIES	8%	37,547	27,658	43,135	35,000	52,313
TRANSFERS OUT	22%	210,947	52,980	159,255	50,000	500,000
	40%	\$ 1,085,904	\$ 855,243	\$ 1,330,044	\$ 3,001,855	\$ 5,333,037
Other Uses						
To Reserves		337,189	697,578	279,443		
Total Uses		\$ 1,423,093	\$ 1,552,821	\$ 1,609,487	\$ 3,001,855	\$ 5,333,037

- From FY2021 to the proposed FY2025 Budget:
 - Budgeted a conservative rate based on 1% AAGR. (Need Rate Study and Rate Hearings to adjust rates) for FY2025
 - Budget includes grant funds for the past 3 years.
 - Expenses are driven by Capital plan.
 - Contractual Services Increased substantially
 - Appears only getting to \$400K in capital projects
 - Deferred projects keep getting more expensive



Town of Pembroke Park Stormwater Fund Expenditures

FY24 vs FY25 STORMWATER FUND BUDGET BY EXPENDITURE TYPE



Expenditure Type	FY2024	FY2025	\$ Chng	% Chng
COMPENSATION & RELATED	\$ 529,814	\$ 426,394	\$ (103,420)	-20%
OPERATING	96,350	75,789	(20,561)	-21%
CAPITAL EXP	2,107,344	3,894,289	1,786,945	85%
REPAIRS AND MAINT	100,000	181,280	81,280	81%
INS - LIAB/PROP	28,347	52,973	24,626	87%
CONTRACTUAL SERVICES	55,000	150,000	95,000	173%
UTILITIES	35,000	52,313	17,313	49%
TRANSFERS OUT	50,000	500,000	450,000	900%
	\$ 3,001,855	\$ 5,333,037	\$ 2,331,182	

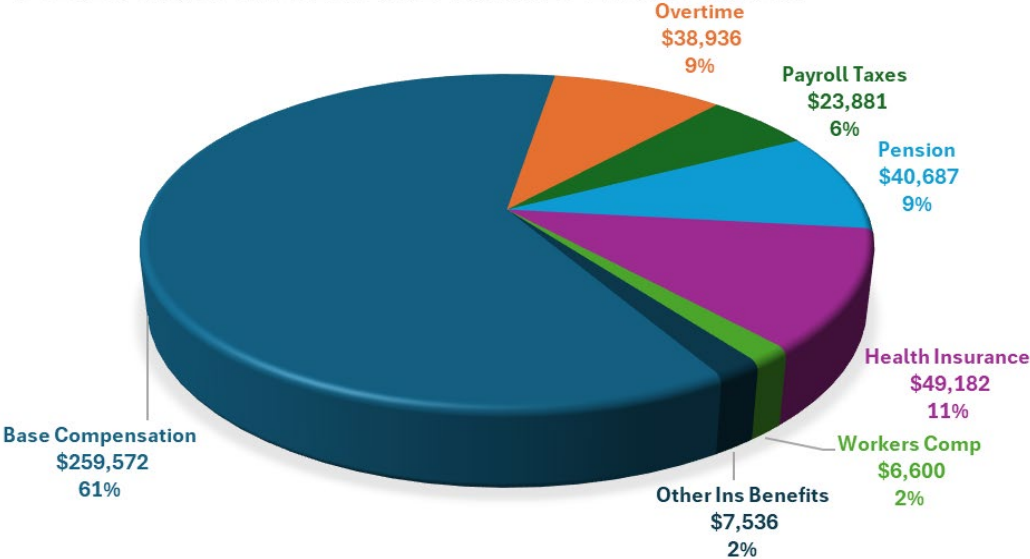
Capital expenditures play a dominant role in the FY2025 budget narrative. Additionally, there are significant increases in Transfers to General Fund and Repairs and Maintenance costs.



Town of Pembroke Stormwater Fund Labor Overview

We have included a full staffing plan for the FY2025 Budget. Within the Stormwater Fund there are 5 FTEs with 0 open position.

FY2025 STORMWATER FUND BUDGET LABOR COSTS



Our budget assumption includes an increase of 5% for non-union positions, slight increase in Pension Costs as determined by the State of Florida and upgrade to Health Insurance coverage.



Town of Pembroke Park Stormwater Fund Capital Expenditures

Fund	Dept	Description	Vendor	Type	Status	PO #	Date	Value	Spent	Open	Outside Source of Funds	% of Fundir	Amount of Outside Funding	Unfunded	Priority Level	FY
Stormwat	Stormwater	Stormwater master plan	Kimley-Horn and Associates Inc.	Study	In Progress	305817	9/30/2022	\$ 143,500	\$ (101,100)	\$ 42,400	Stormwater Fund			\$ 42,400		2024
Stormwat	Stormwater	John P. Lyons Lane Drainage Improvemets	Keith And Associates, Inc	Study	In Progress	305923	5/31/2023	\$ 9,000	\$ (3,345)	\$ 5,655	Stormwater Fund			\$ 5,655		2024
Stormwat	Stormwater	Emergency repair of portable pump at Bamboo M. W. I. Corporation		Maintenance	In Progress	305940	6/22/2023	\$ 21,546	\$ (20,992)	\$ 554	Stormwater Fund			\$ 554		2024
Stormwat	Stormwater	Vulnerability Assessment	Kimley-Horn and Associates Inc.	Study	In Progress	305978	11/9/2023	\$ 200,000	\$ (46,250)	\$ 153,750	FDEP	100%	\$ 153,750	\$ -		2024
Stormwat	Stormwater	S.W. 25th Street Stormwater Improvements	Craig A. Smith and Associates LLC Bid/Constr		In Progress	306034	4/9/2024	\$ 252,950	\$ -	\$ 252,950	Stormwater Fund			\$ 252,950		2024
Stormwat	Stormwater	S.W. 25th Street Stormwater Improvements Ph 1	Craig A. Smith and Associates LLC Const		Pending Approval	TBD		\$ 3,300,000		\$ 3,300,000	Stormwater Fund	Fixed	\$ 1,200,000	\$ 2,100,000	1	2025
Stormwat	Stormwater	SCADA Telemetry System	Craig A. Smith and Associates LLC Const		Design	TBD		\$ 594,289		\$ 594,289	FDEP Grant	100%	\$ 594,289	\$ -	1b	2025

Stormwater Fund Capital Needs include:

- SW 25th St. Stormwater Improvements Phase 1
- SCADA Telemetry System

Total	\$3,894,289
Broward Grant	(1,200,000)
FDEP Grant	<u>(594,289)</u>
SW Funded	\$2,100,000

7. Cost of Infrastructure Maintenance

- **Aging Infrastructure:** As infrastructure (such as roads, water systems, and bridges) ages, municipalities face increasing costs to repair, replace, and maintain these systems. In some cases, cities may delay necessary repairs due to budget constraints, which can result in more severe damage over time, requiring even greater spending later. When cities are unable to invest in infrastructure, their long-term financial health can deteriorate, especially as residents and businesses leave due to poor services.



Town of Pembroke Park Stormwater Fund Reserves

	Fund Value				
	General	Building	Sewer	Stormwater	Total
Fund Balance (Unassigned)					
Audit FY2023	\$ 4,847,238	\$ 1,614,408	\$ 5,749,081	\$ 8,449,304	\$ 20,660,031
2024 Est Net Income(Loss)	124,601	525,158	(834,618)	(16,452)	(201,311)
2024 Est Encumb	(403,190)	-	(774,690)	(301,559)	(1,479,439)
Estimated Available	\$ 4,568,649	\$ 2,139,566	\$ 4,139,773	\$ 8,131,293	\$ 18,979,281
6 Month Exp Res			(1,779,000)	(1,501,000)	(3,280,000)
2 Month Exp Res	(2,306,000)	(155,000)			(2,461,000)
Est. Available after Reserves	\$ 2,262,649	\$ 1,984,566	\$ 2,360,773	\$ 6,630,293	\$ 13,238,281
2025 Budget Transfer to/(from) Reserves	-	-	(1,268,299)	(1,940,963)	(3,209,262)
Est. Available	\$ 2,262,649	\$ 1,984,566	\$ 1,092,474	\$ 4,689,330	\$ 10,029,019

Estimated Fund Balance (Reserves) is appropriate for this fund. A draw from reserves to cover priority capital projects is required. At the end of FY2025, available Fund Balance is estimated to be over \$4M



Town of Pembroke Park Sewer Fund



Town of Pembroke Park Sewer Fund

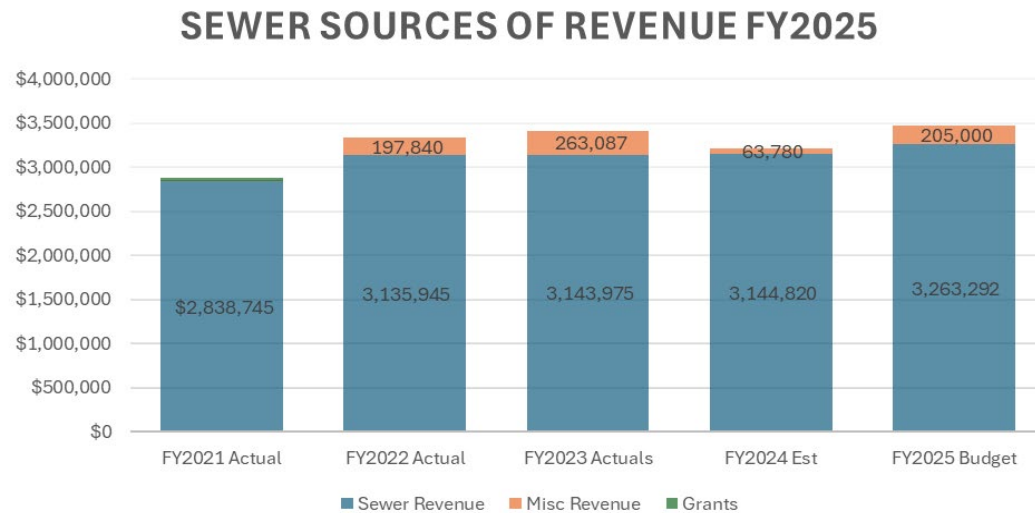
TOWN OF PEMBROKE PARK FLORIDA ALL FUNDS SUMMARY REPORT FY2025

Estimated Revenues	General Fund	Building Fund	Stormwater Fund	Sewer Fund	Total
Taxes:					
Property Taxes	\$ 9,371,106	\$ -	\$ -	\$ -	\$ 9,371,106
Franchise Fees	1,387,608	-	-	-	1,387,608
Local Opt Gas Tax	115,334	-	-	-	115,334
Utility Services Tax	1,705,445	-	-	-	1,705,445
Inter-Governmental	893,393	-	-	-	893,393
Miscellaneous Revenues					
Misc Revenue	152,609	74,885	75,000	150,000	452,494
Charges for Service	609,310	-	1,472,785	3,263,292	5,345,387
Investment Earnings	120,000	-	50,000	55,000	225,000
Fines & Forfeitures	119,758	-	-	-	119,758
Licenses & Permits	557,680	864,083	-	-	1,421,763
Total Revenues	\$ 15,032,242	\$ 938,968	\$ 1,597,785	\$ 3,468,292	\$ 21,037,287
Other Resources:					
Grants	1,938,000	-	1,794,289	-	3,732,289
Intra-Governmental	816,500	-	-	-	816,500
From Reserves	-	-	1,940,963	1,268,299	3,209,262
Total Sources	\$ 17,786,742	\$ 938,968	\$ 5,333,037	\$ 4,736,591	\$ 28,795,338
Expenditures, Uses					
General Government	\$ 4,828,229	-	-	-	4,828,229
Public Safety	9,040,324	701,809	-	-	9,742,133
Culture / Recreation	477,746	-	-	-	477,746
Public Works	563,052	-	-	-	563,052
Enterprise Funds (Utilities)	-	-	938,748	3,436,591	4,375,339
Capital Outlay	2,601,391	20,659	3,894,289	1,200,000	7,716,339
Total Expenditures	\$ 17,510,742	\$ 722,468	\$ 4,833,037	\$ 4,636,591	\$ 27,702,838
Other Uses					
Debt Service	276,000	-	-	-	276,000
To Reserves	-	-	-	-	-
Transfers	-	216,500	500,000	100,000	816,500
Total Expenditures & Other Uses	\$ 17,786,742	\$ 938,968	\$ 5,333,037	\$ 4,736,591	\$ 28,795,338
Net	\$ (0)	\$ 0	\$ (0)	\$ 0	\$ 0

- Source of funds generated through Charges for Services, Investment Earning and other Miscellaneous Revenues
- No Grant Revenue identified at this time cover anticipated capital budget
- Increase in Capital needs (Force main proj.)
- Budgeted a transfer of \$100K to General Fund to cover overhead (reduced from \$419K to stabilize reserve levels)
- Increase in budget by \$1.2M or 33% from prior year mainly due to capital needs



Town of Pembroke Park Sewer Fund Revenues



- Steady increase in sewer revenues from FY2021 to FY2023
- Anticipated slight decrease in FY2024 estimate compared to FY2023
- Budget revenue for FY2025 shows a recovery and increase from FY2024 estimates
- Estimated Interest Income and Impact Fee Revenues
- Need of Rate Study to capture cost + capital + R&R + reserves



Town of Pembroke Park Sewer Fund

Sewer

Revenues	4 Yr AAGR	Audit FY 2021	Audit FY 2022	Audit FY 2023	Budget FY2024	Prelim Budget FY 2025
GRANT REVENUE	NA	\$ 34,351	\$ -	\$ -	\$ 515,312	\$ -
CHARGES FOR SERVICES	3%	2,838,745	3,135,945	3,143,975	3,022,661	3,263,292
INTEREST INCOME	122%	419	56,552	55,491	-	55,000
IMPACT FEE REV	115%	1,484	141,288	207,597	20,000	150,000
	5%	\$ 2,875,000	\$ 3,333,785	\$ 3,407,062	\$ 3,557,973	\$ 3,468,292
Other Sources						
From Reserves						1,268,299
Total Sources		\$ 2,875,000	\$ 3,333,785	\$ 3,407,062	\$ 3,557,973	\$ 4,736,591
Expense						
COMPENSATION	5%	\$ 266,566	\$ 310,085	\$ 175,219	\$ 250,866	\$ 330,475
PAYROLL TAXES	9%	18,377	21,616	15,042	19,191	26,438
INS - EMPLOYEE	-5%	73,595	41,889	31,769	52,740	61,294
OPERATING	20%	41,729	50,176	50,050	56,000	94,171
CAPITAL EXP	36%	282,648	294,381	340,869	350,000	1,200,000
REPAIRS AND MAINT	47%	137,512	227,258	851,892	600,000	894,644
INS - LIAB/PROP	11%	43,343	49,103	50,899	17,008	67,500
RETIREMENT	NA	(11,831)	9,101	(110,323)	51,326	73,997
CONTRACTUAL SERVICES	8%	1,316,558	1,033,110	1,183,027	1,679,592	1,815,936
UTILITIES	4%	60,856	59,895	73,286	62,000	72,136
DEBT SERVICE	NA	89,557	12,923	-	-	-
TRANSFERS OUT	-34%	382,821	119,872	314,438	419,250	100,000
	14%	\$ 2,701,732	\$ 2,229,409	\$ 2,976,168	\$ 3,557,973	\$ 4,736,591
Other Uses						
To Reserves		173,268	1,104,376	430,894		
Total Uses		\$ 2,875,000	\$ 3,333,785	\$ 3,407,062	\$ 3,557,973	\$ 4,736,591

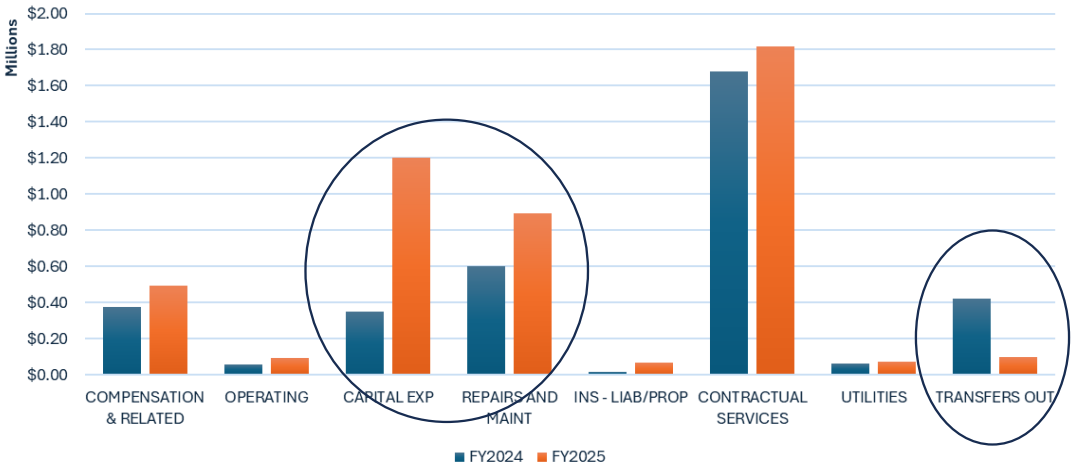
- From FY2021 to the proposed FY2025 Budget:

- Total Revenues growing at 5% AAGR
- Total Expenditures growing at 14% AAGR
- Budgeted a rate based on 3% AAGR for charges for services. (Need Rate Study and Rate Hearings to adjust rates) for FY2025
- FY2025 Budget includes estimated Impact Fee Revenue (only used for expansion and growth of system)
- No Grant funds identified for FY2025 Budget.
- Expenses are driven by Capital plan.



Town of Pembroke Park Sewer Fund Expenditures

FY24 vs FY25 SEWER FUND BUDGET BY EXPENDITURE TYPE



Expenditure Type	FY2024	FY2025	\$ Chng	% Chng
COMPENSATION & RELATED	\$ 374,123	\$ 492,204	\$ 118,081	32%
OPERATING	56,000	94,171	38,171	68%
CAPITAL EXP	350,000	1,200,000	850,000	243%
REPAIRS AND MAINT	600,000	894,644	294,644	49%
INS - LIAB/PROP	17,008	67,500	50,492	297%
CONTRACTUAL SERVICES	1,679,592	1,815,936	136,344	8%
UTILITIES	62,000	72,136	10,136	16%
TRANSFERS OUT	419,250	100,000	(319,250)	-76%
	\$ 3,557,973	\$ 4,736,591	\$ 1,178,618	

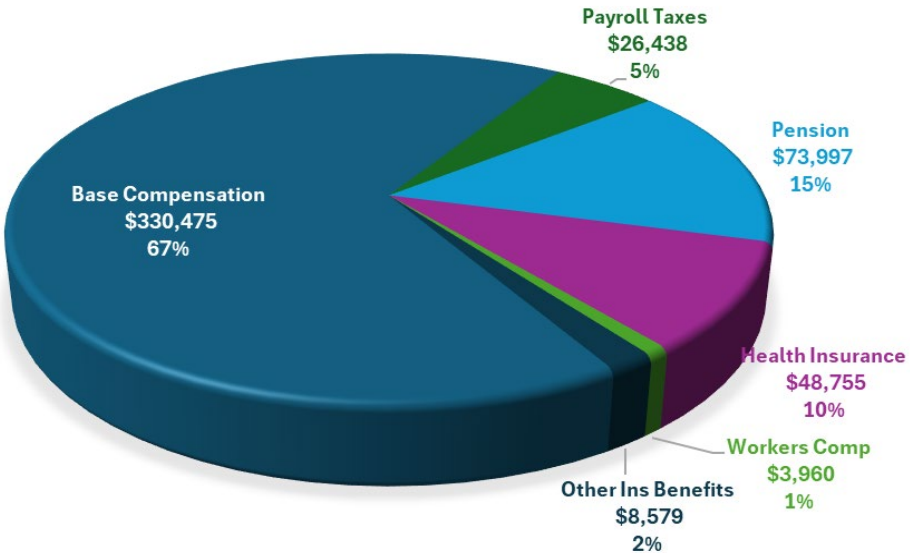
Capital expenditures play a dominant role in the FY2025 budget narrative for this fund as well. Reduced General Fund Transfers due to the low available fund balance (Less than \$2M). Increased Repairs and maintenance due to deferred maintenance.



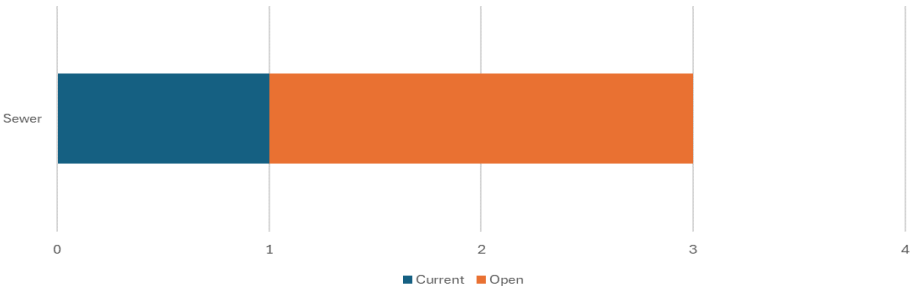
Town of Pembroke Park Sewer Fund Labor Overview

We have included a full staffing plan for the FY2025 Budget. Within the Building Fund there are 3 FTEs with 2 open position.

FY2025 SEWER FUND BUDGET LABOR COSTS



FY2025 Budgeted Labor Position Sewer Fund



Our budget assumption includes an increase of 5% for non-union positions, slight increase in Pension Costs as determined by the State of Florida and upgrade to Health Insurance coverage.



Town of Pembroke Park Stormwater Fund Capital Expenditures

Dept	Description	Vendor	Type	Status	PO #	Date	Value	Spent	Open	Outside Source of Funds	% of Fundin	Amount of Outside Funding	Unfunded	Priority Level	FY
Sewer	Lift station #15	C & I Construction And Design, Inc	Maintenance	In Progress	305692	7/14/2022	\$ 102,550	\$ (18,000)	\$ 84,550	Sewer Fund			\$ 84,550		2024
Sewer	Wastewater master plan	Craig A. Smith and Associates LLC	Study	In Progress	305797	10/14/2022	\$ 18,416	\$ (15,347)	\$ 3,069	Sewer Fund			\$ 3,069		2024
Sewer	Inflow/infiltration location & repair	Craig A. Smith and Associates LLC	Design	In Progress	305916	3/8/2023	\$ 39,500	\$ (5,180)	\$ 34,320	Sewer Fund			\$ 34,320		2024
Sewer	Lift station #19 sewer improvements	Craig A. Smith and Associates LLC	Design	In Progress	305917	3/8/2023	\$ 184,290	\$ (17,982)	\$ 166,308	Sewer Fund			\$ 166,308		2024
Sewer	Lift station #14 sewer improvements	Craig A. Smith and Associates LLC	Design	In Progress	305918	3/8/2023	\$ 167,790	\$ (26,490)	\$ 141,300	Sewer Fund			\$ 141,300		2024
Sewer	Lift station #17 sewer improvements	Craig A. Smith and Associates LLC	Design	In Progress	305919	3/8/2023	\$ 270,290	\$ (36,900)	\$ 233,390	Sewer Fund			\$ 233,390		2024
Sewer	Impact Fee Study	Alfred Benesch & Company	Study	In Progress	305900	4/3/2023	\$ 62,339	\$ (35,087)	\$ 27,252	Sewer Fund			\$ 27,252		2024
Sewer	S.W. 30th Street sewer forcemain replacement	Keith And Associates, Inc	Design	In Progress	305936	6/16/2023	\$ 193,050	\$ (117,880)	\$ 75,170	Sewer Fund			\$ 75,170		2024
Sewer	Installation of an automatic transfer switch	Megawattage LLC	Const	In Progress	306016	2/22/2024	\$ 9,331	\$ -	\$ 9,331	Sewer Fund			\$ 9,331		2024
Sewer	S.W. 30th Street sewer forcemain replacement	Keith And Associates, Inc	Const	Permitted	TBD		\$ 1,200,000		\$ 1,200,000	Sewer Fund		\$ -	\$ 1,200,000	1	2025

Sewer Fund priority capital needs for FY2025 is the SW 30th Street sewer force main replacement at \$1.2M. No Grant funds have been identified at this time and the budget assumes a draw from reserves to pay for this project.

Currently have \$700+K in Design work encumbered with no funding for construction

7. Cost of Infrastructure Maintenance

- **Aging Infrastructure:** As infrastructure (such as roads, water systems, and bridges) ages, municipalities face increasing costs to repair, replace, and maintain these systems. In some cases, cities may delay necessary repairs due to budget constraints, which can result in more severe damage over time, requiring even greater spending later. When cities are unable to invest in infrastructure, their long-term financial health can deteriorate, especially as residents and businesses leave due to poor services.



Town of Pembroke Park Sewer Fund Reserves

	Fund Value				
	General	Building	Sewer	Stormwater	Total
Fund Balance (Unassigned)					
Audit FY2023	\$ 4,847,238	\$ 1,614,408	\$ 5,749,081	\$ 8,449,304	\$ 20,660,031
2024 Est Net Income(Loss)	124,601	525,158	(834,618)	(16,452)	(201,311)
2024 Est Encumb	(403,190)	-	(774,690)	(301,559)	(1,479,439)
Estimated Available	<u>\$ 4,568,649</u>	<u>\$ 2,139,566</u>	<u>\$ 4,139,773</u>	<u>\$ 8,131,293</u>	<u>\$ 18,979,281</u>
6 Month Exp Res			(1,779,000)	(1,501,000)	(3,280,000)
2 Month Exp Res	(2,306,000)	(155,000)			(2,461,000)
Est. Available after Reserves	<u>\$ 2,262,649</u>	<u>\$ 1,984,566</u>	<u>\$ 2,360,773</u>	<u>\$ 6,630,293</u>	<u>\$ 13,238,281</u>
2025 Budget Transfer to/(from) Reserves	-	-	(1,268,299)	(1,940,963)	(3,209,262)
Est. Available	<u>\$ 2,262,649</u>	<u>\$ 1,984,566</u>	<u>\$ 1,092,474</u>	<u>\$ 4,689,330</u>	<u>\$ 10,029,019</u>

Estimated Fund Balance (Reserves) is approaching a balance estimated to be less than \$2M at the end of FY2025. Rate study is necessary to balance the increase in cost, capital needs and continued Renewal and Replacement needs



Town of Pembroke Park Summary

TOWN OF PEMBROKE PARK FLORIDA ALL FUNDS SUMMARY REPORT FY2025

Estimated Revenues	General Fund	Building Fund	Stormwater Fund	Sewer Fund	Total
Taxes:					
Property Taxes	\$ 9,371,106	\$ -	\$ -	\$ -	\$ 9,371,106
Franchise Fees	1,387,608	-	-	-	1,387,608
Local Opt Gas Tax	115,334	-	-	-	115,334
Utility Services Tax	1,705,445	-	-	-	1,705,445
Inter-Governmental	893,393	-	-	-	893,393
Miscellaneous Revenues					
Misc Revenue	152,609	74,885	75,000	150,000	452,494
Charges for Service	609,310	-	1,472,785	3,263,292	5,345,387
Investment Earnings	120,000	-	50,000	55,000	225,000
Fines & Forfeitures	119,758	-	-	-	119,758
Licenses & Permits	557,680	864,083	-	-	1,421,763
Total Revenues	\$ 15,032,242	\$ 938,968	\$ 1,597,785	\$ 3,468,292	\$ 21,037,287
Other Resources:					
Grants	1,938,000	-	1,794,289	-	3,732,289
Intra-Governmental	816,500	-	-	-	816,500
From Reserves	-	-	1,940,963	1,268,299	3,209,262
Total Sources	\$ 17,786,742	\$ 938,968	\$ 5,333,037	\$ 4,736,591	\$ 28,795,338
	-	-	-	-	-
Expenditures, Uses					
General Government	\$ 4,828,229	-	-	-	4,828,229
Public Safety	9,040,324	701,809	-	-	9,742,133
Culture / Recreation	477,746	-	-	-	477,746
Public Works	563,052	-	-	-	563,052
Enterprise Funds (Utilities)	-	-	938,748	3,436,591	4,375,339
Capital Outlay	2,601,391	20,659	3,894,289	1,200,000	7,716,339
Total Expenditures	\$ 17,510,742	\$ 722,468	\$ 4,833,037	\$ 4,636,591	\$ 27,702,838
Other Uses					
Debt Service	276,000	-	-	-	276,000
To Reserves	-	-	-	-	-
Transfers	-	216,500	500,000	100,000	816,500
Total Expenditures & Other Uses	\$ 17,786,742	\$ 938,968	\$ 5,333,037	\$ 4,736,591	\$ 28,795,338
Net	\$ (0)	\$ 0	\$ (0)	\$ 0	\$ 0

All Funds Summary Report for FY2025:

Total Estimated Revenues: \$28,795,338

Key Revenue Sources:

- Property Taxes: \$9,371,106 33%
- Charges for Services: \$5,345,387 19%
- Grants: \$3,732,289 13%
- From Reserves: \$3,209,262 11%
- Utility Services Tax: \$1,705,445 6%

Total Expenditures: \$28,795,338

Major Expenditure Areas:

- Public Safety: \$9,742,133 35%
- Capital Outlay: \$7,716,339 28%
- General Government: \$4,828,229 17%
- Enterprise Funds: \$4,375,339 16%

Transfers:

- Total Transfers: \$816,500

Net Budget Balance: \$0



Town of Pembroke Park Next Steps

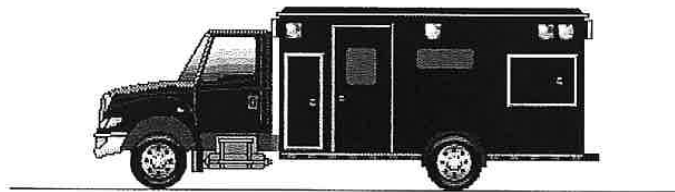


INTERNATIONAL®

March 08, 2024

Prepared For:
ETR
JERRY MICHALUK
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Reference ID: Broward

Presented By:
Cumberland International Trucks
Chuck Calhoun
2110 S. Division Ave.
Orlando FL 32810 -
(407)849-6440



Model Profile
2025 MV607 SBA LP (MV60H)

AXLE CONFIG: 4X2
APPLICATION: Ambulance
MISSION: Requested GVWR: 23500. Calc. GVWR: 25500. Calc. GCWR: 50000
Calc. Start / Grade Ability: 34.45% / 2.66% @ 55 MPH
Calc. Geared Speed: 87.0 MPH
DIMENSION: Wheelbase: 175.00, CA: 107.90, Axle to Frame: 63.00
ENGINE, DIESEL: {Cummins B6.7 260} EPA 2024, 260HP @ 2400 RPM, 660 lb-ft Torque @ 1600 RPM, 2600 RPM
Governed Speed, 260 Peak HP (Max)
TRANSMISSION, AUTOMATIC: {Allison 3000 EVS} 6th Generation Controls, Close Ratio, 6-Speed with Double Overdrive, with
PTO Provision, Less Retarder, Includes Oil Level Sensor
CLUTCH: Omit Item (Clutch & Control)
AXLE, FRONT NON-DRIVING: {Meritor MFS-10-122A} I-Beam Type, 10,000-lb Capacity
AXLE, REAR, SINGLE: {Dana Spicer S140} Single Reduction, 17,500-lb Capacity, 190 Wheel Ends Gear Ratio: 4.88
CAB: Conventional, Day Cab
TIRE, FRONT: (2) 255/70R22.5 Load Range H HSR2 SA (CONTINENTAL), 565 rev/mile, 75 MPH, All-Position
TIRE, REAR: (4) 255/70R22.5 Load Range H HSR2 SA (CONTINENTAL), 565 rev/mile, 75 MPH, All-Position
SUSPENSION, REAR, SINGLE: {LiquidSpring} Accommodation Package for CBC/TSC Install, 15,500-lb Capacity, with Stacked
Volume Tanks Under Left Rail and Power Module Mounted Behind Suspension
PAINT: Cab schematic 100WP
Location 1: 0001, Canyon Black (Std)
Chassis schematic N/A

INTERNATIONAL®**Vehicle Specifications
2025 MV607 SBA LP (MV60H)****March 08, 2024**

<u>Code</u>	<u>Description</u>	<u>F/R Wt</u> (lbs)	<u>Tot Wt</u> (lbs)
MV60H00	Base Chassis, Model MV607 SBA LP with 175.00 Wheelbase, 107.90 CA, and 63.00 Axle to Frame.	5460/2756	8216
1570	TOW HOOK, FRONT (2) Frame Mounted	9/-1	8
1ANA	AXLE CONFIGURATION {Navistar} 4x2	0/0	0
	<u>Notes</u> : Pricing may change if axle configuration is changed.		
1CAA	FRAME RAILS High Strength Low Alloy Steel (80,000 PSI Yield); 9.125" x 3.062" x 0.312" (231.8mm x 77.8mm x 8.0mm); with Transition to 6.500" x 3.062" x 0.312" (165.1mm x 77.8mm x 8.0mm); 388.4" (9864mm) Maximum OAL, For LP Chassis	0/0	0
1LEG	LICENSE PLATE HOLDER Includes Upper & Lower Mounting Plate Hardware, Mounted in Existing Holes in Front Bumper	3/0	3
1LNN	BUMPER, FRONT Contoured, Steel, Chrome Plated	0/0	0
1WEH	WHEELBASE RANGE 134" (340cm) Through and Including 197" (500cm)	0/0	0
2ASH	AXLE, FRONT NON-DRIVING {Meritor MFS-10-122A} I-Beam Type, 10,000-lb Capacity	42/0	42
3ADB	SUSPENSION, FRONT, SPRING Parabolic Taper Leaf, Shackle Type, 10,000-lb Capacity, with Shock Absorbers	25/0	25
	<u>Includes</u> : SPRING PINS Rubber Bushings, Maintenance-Free		
	<u>Notes</u> : In combinations where chassis component weights may cause a chassis lean, a spring is used in front left spring pack to offset this imbalance & provide a level chassis, within 3/8", with body installed.		
4091	BRAKE SYSTEM, AIR Dual System for Straight Truck Applications	-25/-25	-50
	<u>Includes</u> : BRAKE LINES Color and Size Coded Nylon : DRAIN VALVE Twist-Type : GAUGE, AIR PRESSURE (2) Air 1 and Air 2 Gauges; Located in Instrument Cluster : PARKING BRAKE CONTROL Yellow Knob, Located on Instrument Panel : PARKING BRAKE VALVE For Truck : QUICK RELEASE VALVE On Rear Axle for Spring Brake Release: 1 for 4x2, 2 for 6x4 : SPRING BRAKE MODULATOR VALVE R-7 for 4x2, SR-7 with relay valve for 6x4/8x6		
4722	DRAIN VALVE {Bendix DV-2} Automatic, with Heater, for Air Tank	1/1	2
4AZJ	AIR BRAKE ABS {Bendix AntiLock Brake System} 4-Channel (4 Sensor/4 Modulator) Full Vehicle Wheel Control System, with Automatic Traction Control	4/1	5
4EDR	AIR DRYER {Wabco HP} with Heater	0/0	0
4EXP	BRAKE CHAMBERS, FRONT AXLE {Bendix} 20 SqIn	16/0	16
4EXU	BRAKE CHAMBERS, REAR AXLE {Bendix EverSure} 30/30 SqIn Spring Brake	0/39	39
4EYD	AIR DRYER SHIELD to Protect from Debris	0/0	0
4GBM	BRAKE, PARKING Manual Push-Pull Pneumatic Parking Brake	1/0	1

INTERNATIONAL®**Vehicle Specifications**
2025 MV607 SBA LP (MV60H)

March 08, 2024

<u>Code</u>	<u>Description</u>	<u>F/R Wt</u> (lbs)	<u>Tot Wt</u> (lbs)
4LAG	SLACK ADJUSTERS, FRONT {Gunitex} Automatic	14/0	14
4LGG	SLACK ADJUSTERS, REAR {Gunitex} Automatic	0/14	14
4SPA	AIR COMPRESSOR {Cummins} 18.7 CFM	36/2	38
4VKH	AIR TANK LOCATION (2) Mounted Under Battery Box, Outside Right Rail, Under Cab	34/17	51
4VLE	AIR DRYER LOCATION Mounted Inside Engine Compartment, Right Side	0/0	0
4WDM	DUST SHIELDS, REAR BRAKE for Air Cam Brakes	0/10	10
4XDC	BRAKES, FRONT {Meritor 15X4 Q-PLUS CAST} Air S-Cam Type, Cast Spider, Fabricated Shoe, Double Anchor Pin, Size 15" X 4", 13,200-lb Capacity	77/0	77
4XDR	BRAKES, REAR {Meritor 16.5X7 Q-PLUS CAST} Air S-Cam Type, Cast Spider, Fabricated Shoe, Double Anchor Pin, Size 16.5" X 7", 23,000-lb Capacity per Axle	0/195	195
5710	STEERING COLUMN Tilting and Telescoping	16/3	19
5CBE	STEERING WHEEL 4-Spoke; 18" Dia., Black Leather Wrapped	1/0	1
5PSA	STEERING GEAR {Sheppard M100} Power	29/-7	22
6DGA	DRIVELINE SYSTEM {Dana Spicer} SPL100, for 4x2/6x2	0/0	0
7BMJ	EXHAUST SYSTEM Horizontal Aftertreatment System, Frame Mounted Under Right Rail Back of Cab, for Single Vertical Tail Pipe, Frame Mounted Right Side Back of Cab	66/57	123
7SCP	ENGINE EXHAUST BRAKE for Cummins ISB/B6.7/ISL/L9 Engine with Variable Vane Turbo Charger	0/0	0
7WBA	TAIL PIPE (1) Turnback Type, Bright	4/5	9
7WBS	MUFFLER/TAIL PIPE GUARD (1) Bright Stainless Steel	11/13	24
7WCR	EXHAUST HEIGHT 10' 11"	14/16	30
7WZX	SWITCH, FOR EXHAUST 3 Position, Momentary, Lighted Momentary, ON/ CANCEL, Center Stable, INHIBIT REGEN, Mounted in IP Inhibits Diesel Particulate Filter Regeneration When Switch is Moved to ON While Engine is Running, Resets When Ignition is Turned OFF	2/0	2
8000	ELECTRICAL SYSTEM 12-Volt, Standard Equipment	0/0	0

Includes

: DATA LINK CONNECTOR For Vehicle Programming and Diagnostics In Cab
: HAZARD SWITCH Push On/Push Off, Located on Instrument Panel to Right of Steering Wheel
: HEADLIGHT DIMMER SWITCH Integral with Turn Signal Lever
: PARKING LIGHT Integral with Front Turn Signal and Rear Tail Light
: STARTER SWITCH Electric, Key Operated
: STOP, TURN, TAIL & B/U LIGHTS Dual, Rear, Combination with Reflector
: TURN SIGNAL SWITCH Self-Cancelling for Trucks, Manual Cancelling for Tractors, with Lane Change Feature
: TURN SIGNALS, FRONT Includes Reflectors and Auxiliary Side Turn Signals, Solid State Flashers; Flush Mounted
: WINDSHIELD WIPER SWITCH 2-Speed with Wash and Intermittent Feature (5 Pre-Set Delays), Integral with Turn Signal Lever
: WINDSHIELD WIPERS Single Motor, Electric, Cowl Mounted
: WIRING, CHASSIS Color Coded and Continuously Numbered

INTERNATIONAL®**Vehicle Specifications
2025 MV607 SBA LP (MV60H)****March 08, 2024**

<u>Code</u>	<u>Description</u>	<u>F/R Wt</u> (lbs)	<u>Tot Wt</u> (lbs)
8518	CIGAR LIGHTER Includes Ash Cup	1/0	1
8540	HORN, ELECTRIC (2) Trumpet Style	0/0	0
8718	POWER SOURCE Cigar Type Receptacle without Plug and Cord	1/0	1
8GXN	ALTERNATOR {Leece-Neville BLP4024N} Brushless, 12 Volt, 325 Amp Capacity, Pad Mount, with Remote Sense	18/-1	17
8HAB	BODY BUILDER WIRING Back of Day Cab at Left Frame or Under Sleeper, Extended or Crew Cab at Left Frame; Includes Sealed Connectors for Tail/Amber Turn/Marker/ Backup/Accessory Power/Ground and Sealed Connector for Stop/Turn	2/0	2
8MJU	BATTERY SYSTEM {Fleetrite} Maintenance-Free, (3) 12-Volt 2850CCA Total, Top Threaded Stud	28/46	74
8RMZ	SPEAKERS (2) 6.5" Dual Cone Mounted in Both Doors, (2) 5.25" Dual Cone Mounted in Both B-Pillars	6/2	8
8RPB	RADIO, AUXILIARY CONTROLS Mounted in Steering Wheel, Radio Function Control Switch, Includes Volume Up/Down, Mute, Forward/Back and Bluetooth Answer/Disconnect	8/2	10
8RPP	ANTENNA Shark Fin, Roof Mounted	1/0	1
8RPS	RADIO AM/FM/WB/Clock/Bluetooth/USB Input/Auxiliary Input	2/1	3
8VUX	BATTERY BOX Steel, with Plastic Cover, 25" Wide, 2-3 Battery Capacity, Mounted Right Side Under Cab	0/0	0
8WGL	WINDSHIELD WIPER SPD CONTROL Force Wipers to Slowest Intermittent Speed When Park Brake Set and Wipers Left on for a Predetermined Time	0/0	0
8WPZ	TEST EXTERIOR LIGHTS Pre-Trip Inspection will Cycle all Exterior Lamps Except Back-up Lights	0/0	0
8WRB	HEADLIGHTS ON WWIPERS Headlights Will Automatically Turn On if Windshield Wipers are Turned On	0/0	0
8WTK	STARTING MOTOR {Delco Remy 38MT Type 300} 12 Volt, Less Thermal Over-Crank Protection	7/1	8
8WWJ	INDICATOR, LOW COOLANT LEVEL with Audible Alarm	0/0	0
8XAH	CIRCUIT BREAKERS Manual-Reset (Main Panel) SAE Type III with Trip Indicators, Replaces All Fuses	0/0	0
8XKM	SWITCH, AIR HORN, PASSENGER Fire Truck Application; Momentary Switch Located in Instrument Panel Close to Passenger, Driver Also To Activate Switch with Lanyard	0/0	0
8XME	HORN, AIR (2) Emergency, Chrome, Hood Mounted, with Lanyard Pull Cord	11/0	11
8XNZ	HEADLIGHTS Halogen, with Daytime Running Lights	0/0	0
8XPN	USB PORT One USB-A Port and One USB-C Port, Located in Instrument Panel	0/0	0
9AAB	LOGOS EXTERIOR Model Badges	0/0	0
9AAE	LOGOS EXTERIOR, ENGINE Badges	0/0	0
9HAN	INSULATION, UNDER HOOD for Sound Abatement	10/0	10
9HBN	INSULATION, SPLASH PANELS for Sound Abatement	2/0	2

INTERNATIONAL®**Vehicle Specifications**
2025 MV607 SBA LP (MV60H)

March 08, 2024

<u>Code</u>	<u>Description</u>	<u>F/R Wt</u> (lbs)	<u>Tot Wt</u> (lbs)
9HCY	GRILLE Molded in Black, with Chrome Surround	0/0	0
9WBN	FENDER EXTENSIONS Painted	0/0	0
9WBT	GRILLE EMBER SCREEN Mounted to Grille and Cowl Tray to Keep Hot Embers out of Engine and HVAC Air Intake System	3/0	3
9WBW	FRONT END Tilting, Fiberglass, with Three Piece Construction, Dual Air Intakes	0/0	0
9WBZ	BUG SCREEN Mounted Behind Grille and Bumper Grille	6/-1	5
10060	PAINT SCHEMATIC, PT-1 Single Color, Design 100	0/0	0
	<u>Includes</u> : PAINT SCHEMATIC ID LETTERS "WP"		
10761	PAINT TYPE Base Coat/Clear Coat, 1-2 Tone	0/0	0
10AGB	COMMUNICATIONS MODULE Telematics Device with Over the Air Programming; Includes Five Year Data Plan and International 360	0/0	0
11001	CLUTCH Omit Item (Clutch & Control)	0/0	0
12703	ANTI-FREEZE Red, Extended Life Coolant; To -40 Degrees F/ -40 Degrees C, Freeze Protection	0/0	0
12EXV	ENGINE, DIESEL {Cummins B6.7 260} EPA 2024, 260HP @ 2400 RPM, 660 lb-ft Torque @ 1600 RPM, 2600 RPM Governed Speed, 260 Peak HP (Max)	0/0	0
12TSY	FAN DRIVE {Borg-Warner SA85} Viscous Type, Screw On	0/0	0
	<u>Includes</u> : FAN Nylon		
12VCE	AIR CLEANER Single Element, Fire Retardant Media	0/0	0
12VJR	EMISSION, CALENDAR YEAR {Cummins B6.7} EPA, OBD and GHG Certified for Calendar Year 2024	0/0	0
12VXU	THROTTLE, HAND CONTROL Engine Speed Control for PTO; Electronic, Stationary Pre-Set, Two Speed Settings; Mounted on Steering Wheel	2/0	2
12WPV	OIL PAN 15 Quart Capacity, For Cummins ISB/B6.7 Engines	0/0	0
12WVG	EPA IDLE COMPLIANCE Low NOx Idle Engine, Complies with EPA Clean Air Regulations; Includes "Certified Clean Idle" Decal on Hood	0/0	0
12WZE	CARB IDLE COMPLIANCE Does Not Comply with California Clean Air Idle Regulations	0/0	0
12XBM	ENGINE CONTROL, REMOTE MOUNTED Provision for; Includes Wiring for Body Builder Installation of PTO Controls and Starter Lockout, with Ignition Switch Control, for Cummins B6.7 and L9 Engines	0/0	0
12XCC	RADIATOR Aluminum, 2-Row, Down Flow, Front to Back System, 640 SqIn Louvered, with 383 SqIn Charge Air Cooler, Includes In-Tank Oil Cooler	0/0	0
12XCS	CARB EMISSION WARR COMPLIANCE Does Not Comply with CARB Emission Warranty	0/0	0
13BCU	TRANSMISSION, AUTOMATIC {Allison 3000 EVS} 6th Generation Controls, Close Ratio, 6-Speed with Double Overdrive, with PTO Provision, Less Retarder, Includes Oil Level Sensor	203/80	283

INTERNATIONAL®**Vehicle Specifications
2025 MV607 SBA LP (MV60H)****March 08, 2024**

<u>Code</u>	<u>Description</u>	<u>F/R Wt</u> (lbs)	<u>Tot Wt</u> (lbs)
13WET	TRANSMISSION SHIFT CONTROL Column Mounted Stalk Shifter, Not for Use with Allison 1000 & 2000 Series Transmission	1/0	1
13WLP	TRANSMISSION OIL Synthetic; 29 thru 42 Pints	0/0	0
13WUD	ALLISON SPARE INPUT/OUTPUT for Emergency Vehicle Series (EVS), Rescue, Ambulance, Package Number 170	0/0	0
13WYU	SHIFT CONTROL PARAMETERS {Allison} 3000 or 4000 Series Transmissions, Performance Programming	0/0	0
13XAL	PTO LOCATION Customer Intends to Install PTO at Left Side of Transmission	0/0	0
14AJH	AXLE, REAR, SINGLE {Dana Spicer S140} Single Reduction, 17,500-lb Capacity, 190 Wheel Ends . Gear Ratio: 4.88	0/71	71
14TDS	SUSPENSION, REAR, SINGLE {LiquidSpring} Accommodation Package for CBC/ TSC Install, 15,500-lb Capacity, with Stacked Volume Tanks Under Left Rail and Power Module Mounted Behind Suspension	0/297	297
15LMR	FUEL/WATER SEPARATOR {Racor 400 Series,} with Primer Pump, Includes Water-in-Fuel Sensor	0/0	0
15LRE	LOCATION FUEL/WATER SEPARATOR Mounted Under Hood, Left Side, Above Front Axle	0/0	0
15SRE	FUEL TANK Top Draw, Non-Polished Aluminum, D-Style, 19" Tank Depth, 50 US Gal (189L), Mounted Left Side, Under Cab	18/11	29
15WDG	DEF TANK 7 US Gal (26L) Capacity, Frame Mounted Outside Left Rail, Under Cab	0/0	0
15WTM	AUXILIARY FUEL DRAW TUBE Located at Auxiliary Port on Fuel Tank	0/0	0
16030	CAB Conventional, Day Cab	0/0	0
	<u>Includes</u> : CLEARANCE/MARKER LIGHTS (5) Flush Mounted		
16136	AIR CONDITIONER, PROVISION FOR Accommodation Package, for Air Conditioning, Includes Auxiliary Compressor in Secondary Position and Compressor Drive Effects for Vehicle with Primary Compressor Mounting	0/0	0
16BAM	AIR CONDITIONER with Integral Heater and Defroster	56/0	56
16GED	GAUGE CLUSTER Base Level; English with English Electronic Speedometer	0/0	0
	<u>Includes</u> : GAUGE CLUSTER DISPLAY: Base Level (3" Monochromatic Display), Premium Level (5" LCD Color Display); Odometer, Voltmeter, Diagnostic Messages, Gear Indicator, Trip Odometer, Total Engine Hours, Trip Hours, MPG, Distance to Empty/ Refill for : GAUGE CLUSTER Speedometer, Tachometer, Engine Coolant Temp, Fuel Gauge, DEF Gauge, Oil Pressure Gauge, Primary and Secondary Air Pressure or Auxiliary Air Pressure (if Air Equipped) : WARNING SYSTEM Low Fuel, Low DEF, Low Oil Pressure, High Engine Coolant Temp, Low Battery Voltage (Visual and Audible), Low Air Pressure, Primary and Secondary (if Air Equipped)		
16GHU	GRAB HANDLE, CAB INTERIOR (2) Safety Yellow	0/0	0
16HGH	GAUGE, OIL TEMP, AUTO TRANS for Allison Transmission	1/0	1
16HHE	GAUGE, AIR CLEANER RESTRICTION {Filter-Minder} Mounted in Instrument Panel	2/0	2

INTERNATIONAL®**Vehicle Specifications
2025 MV607 SBA LP (MV60H)**

March 08, 2024

<u>Code</u>	<u>Description</u>	<u>F/R Wt</u> (lbs)	<u>Tot Wt</u> (lbs)
16HKT	IP CLUSTER DISPLAY On Board Diagnostics Display of Fault Codes in Gauge Cluster	0/0	0
16JJG	SEAT, DRIVER {H.O. Bostrom Sierra Air 100} NFPA Compliant, Air Suspension, High Back, Vinyl with Covered Back and International Logo on Headrest, for Fire Truck	-3/-2	-5
16PPH	SEAT, PASSENGER {H.O. Bostrom Sierra Air 100} NFPA Compliant, Air Suspension, High Back, Vinyl with Covered Back, International Logo on Headrest, for Fire Truck	55/32	87
16SGH	GRAB HANDLE, EXTERIOR (2) Chrome, for Cab Entry, (1) Towel Bar Type, with Anti-Slip Rubber Inserts Mounted Left Side at B-Pillar, (1) Towel Bar Type Mounted Right Side on Vertical Exhaust	0/0	0
16SNX	MIRROR, CONVEX, LOOK DOWN Right Side, Bright, 6" x 10.5"	2/1	3
16SSU	MIRRORS (2) C-Loop, Power Adjust, Heated, Turn Signals, LED Clearance Lights, Bright Heads and Arms, 7" x 14.5" Flat Glass, Includes 8" x 6" Convex Mirrors, for 102" Load Width	0/0	0
	<u>Notes</u> : Mirror Dimensions are Rounded to the Nearest 0.5"		
16VBZ	SEAT BELT All Red; 1 to 3	0/0	0
16VDZ	KEYLESS ENTRY SYSTEM REMOTE with Panic and Auxiliary Buttons, Includes Two Key Fobs (Transmitters)	1/0	1
16VKK	CAB INTERIOR TRIM Diamond, for Day Cab	0/0	0
	<u>Includes</u> : CONSOLE, OVERHEAD Molded Plastic with Dual Storage Pockets, Retainer Nets and CB Radio Pocket; Located Above Driver and Passenger : DOME LIGHT, CAB Door Activated and Push On-Off at Light Lens, Timed Theater Dimming, Reading Lights; Integral to Overhead Console, Center Mounted : SUN VISOR (3) Padded Vinyl; 2 Moveable (Front-to-Side) Primary Visors, Driver Side with Vanity Mirror and Toll Ticket Strap, plus 1 Auxiliary Visor (Front Only), Driver Side		
16VLM	CAB REAR SUSPENSION Rubber Suspension, for Low Cab Height	0/0	0
16WBY	ARM REST, RIGHT, DRIVER SEAT	3/0	3
16WJU	WINDOW, POWER (2) and Power Door Locks, Left and Right Doors, Includes Express Down Feature	5/0	5
16WSE	LOW WASHER FLUID INDICATOR	1/0	1
16XJN	INSTRUMENT PANEL Flat Panel	0/0	0
16XWD	SUNSHADE, EXTERIOR Aerodynamic, Painted Roof Color, with Integral Clearance/Marker Lights	14/3	17
16ZBT	ACCESS, CAB Steel, Driver & Passenger Sides, Two Steps per Door, for use with Day Cab and Extended Cab	0/0	0
27DWT	WHEELS, FRONT {Accuride 43644} DISC; 22.5x8.25 Rims, Extra Polish Aluminum, 10-Stud, 285.75mm BC, Hub-Piloted, Flanged Nut, with Steel Hubs	-42/0	-42
28DWT	WHEELS, REAR {Accuride 43644} DUAL DISC; 22.5x8.25 Rims, Extra Polish Aluminum, 10-Stud, 285.75mm BC, Hub-Piloted, Flanged Nut, with Steel Hubs	0/-84	-84

INTERNATIONAL®

Vehicle Specifications
2025 MV607 SBA LP (MV60H)

March 08, 2024

<u>Code</u>	<u>Description</u>	<u>F/R Wt</u> (lbs)	<u>Tot Wt</u> (lbs)
60ACW	BDY INTG, I/O EXP HARNESS {for Diamond Logic Builder} In-Cab wire harness (DLB) program only. Includes a harness with five blunt cut wires routed on lower left of instrument panel. Two ground active inputs and two (.5Amp) relay drivers outputs are provided	0/0	0
7752525421	(2) TIRE, FRONT 255/70R22.5 Load Range H HSR2 SA (CONTINENTAL), 565 rev/mile, 75 MPH, All-Position	28/0	28
7752525421	(4) TIRE, REAR 255/70R22.5 Load Range H HSR2 SA (CONTINENTAL), 565 rev/mile, 75 MPH, All-Position	0/56	56
	Cab schematic 100WP		
	Location 1: 0001, Canyon Black (Std)		
	Chassis schematic N/A		
	Services Section:		
40129	WARRANTY Standard for MV Series, Effective with Vehicles Built July 1, 2017 or Later, CTS-2020A	0/0	0
40XUK	SRV CONTRACT, EXT VEH COVERAGE {Navistar} To 60-Month/150,000 Miles (240,000 km), Excludes Extended Warranty for Engine and Transmission	0/0	0
40YEX	SERVICES, TOWING {Navistar} Service Call to 12-Month/Unlimited Mileage to the Nearest Navistar Dealer for Navistar Warrantable Failure as Contract Defined; Includes Engine Failure if Supplier Declines Tow Coverage & ESC Supplied thru Navistar; \$1100 (USA) Maximum Benefit per Incident	0/0	0
	Total Component Weight:	6293/3611 (lbs)	9904 (lbs)
	Furnish and install Liquid Spring rear suspension.	0/0	0
	PDI & Programming	0/0	0
	Furnish loose A/C tie in parts in Cab	0/0	0
	Install Auxiliary Air Tank for Air Horns	0/0	0
	Program out Road Speed Activated by the Power Door Locks	0/0	0
	Install Liquid Spring ECM Cover	0/0	0
	Engine Speed Pre-Set 1-900 RPM, Engine Speed Preset 2-1250 RPM	0/0	0
	120 Day Payment Terms from Date of Int'l factory Invoice	0/0	0
	Roadmaster Front Sway Bar	0/0	0
	Driver & Passenger Foot Switches	0/0	0
	Total Goods Purchased:	0/0	0

The weight calculations included in this proposal are an estimate of future vehicle weight. The actual weight as manufactured may be different from the estimated weight. Navistar, Inc. shall not be liable for any consequences resulting from any differences between the estimated weight of a vehicle and the actual weight.



March 15, 2024

Mr. Victor Goizueta, Master EVT, ASE
 Fire Rescue Fleet Coordinator
 Broward Sheriff Fire Rescue & Emergency Service Dept.
 3200 N. Federal Highway Ste 503
 Fort Lauderdale, FL 33306

We are pleased to provide you with the following pricing, shop order, chassis specifications and drawings for the purchase of one (1) new 2025 International MV607 Conventional Chassis with Horton Type I 623 173" module. Pricing is based on purchasing this unit off the Broward County Bid ALS Transport Units, Accessories and Equipment under RL# 180071C.

PRICING:

- Total price per unit \$569,588.00
- Plus, applicable taxes, tag, title.
- The above price is based on availability of 2025 International MV607 chassis or April 30, 2024
- Included in the above price: Your present graphic/chevron layout, Stryker 6506 MTS Power Pro cot High Config., Stair Chair 6252 (see attached), Install customer supplied radios, airfare, lodging, and meals for four (4) people to go to factory for Pre-engineering and final inspection.
- Terms: Payment in full is due upon the delivery of each finished unit. Upon payment, ETR, L.L.C. shall furnish the County a "Statement of Origin" or the necessary validated documents for title application.

Sincerely,

Scoot Newcomer
 Regional Sales Manager
 ETR, L.L.C.

Corporate Office
 700 S. French Ave.
 Sanford, FL 32771
 T: 407-339-6737
 Toll Free: 884-612-8148



Georgia Office
 Juliette, GA. 31046
 Toll Free: 844-612-8148



2-2024 PPXT & Stair-PRO via ETR

Quote Number: 10873324

Version: 1

Prepared For: BROWARD COUNTY SHERIFFS FIRE RESCUE

Attn:

Rep: Gisell Lepior

Email: gisell.lepor@stryker.com

Phone Number:

Quote Date: 02/20/2024

Expiration Date: 05/20/2024

Contract Start: 02/20/2024

Contract End: 02/19/2025

Equipment Products:

#	Product	Description	U/M	Qty
1.0	650605550003	6506 MTS PWRPRO COT HIGH CNFIG	PCE	1
2.0	6252000000	Stair-PRO Model 6252	PCE	1
2.1	6252009001	Stair-Pro Operations Manual	PCE	
2.2	6250001162	In-Service Video (DVD)	PCE	
2.3	6252026000	Common Components	PCE	
2.4	6250021000	2 Piece ABS Panel Seat	PCE	
2.5	6250160000	Polypropylene Restraint Set(Plastic Buckles)	PCE	
2.6	6252022000	Main Frame Assy Option	PCE	
2.7	6250024000	Standard Length Lower LiftHandles	PCE	
2.8	6252027000	Footrest Option	PCE	
2.9	6252040000	Removable Head Support	PCE	
2.10	6250140000	O2 Bottle Holder	PCE	
2.11	6252025000	IV Clip Option	PCE	

March 12, 2024



PRELIMINARY BUILD SPECIFICATION

Quote # QUO0000008985

Production # 22246

Document Rev. # 6

Status: In Review

Prepared For:

Scott Newcomer
Broward Sheriff's Office
6700 Powerline Road
Ft. Lauderdale,
FL
33309
Phone:

Presented By:

Scott Newcomer
ETR, LLC
700 South French Ave
Sanford, FL
32771
Phone: 407-339-6737

Option	QTY	Description
CHASSIS		
1000-0002	1	AMBULANCE SPECIFICATIONS
1000-1087	1	CHASSIS, 2025 INTERNATIONAL MV, 175, DEAL SUPP The chassis required to complete the ambulance conversion shall be supplied by the customer or selling dealer.
SR00249029	1	Chassis notes, Chassis spec located in file. Chassis is to arrive with liquid springs installed. Locate the liquid springs controls in the upper street side electrical compartment. Locate batteries on a pull-out tray (spec'd elsewhere) under the passenger side of chassis.
1000-0093	1	CHASSIS ORDER SPECIAL COLOR. MED DUTY Black The chassis is to be ordered special color from chassis OEM.
1000-0085	1	CHASSIS ORDERED WITH ALUM WHEELS, MD The chassis will include aluminum OEM wheels.
1000-0066	1	WALK THROUGH FOR NAVISTAR Type 1 Navistar chassis to be modified to provide walk through access to the patient area.
1000-0476	1	VALVE EXTENSIONS, ALUM WHEELS, INT Install stainless steel braided filler extensions on the rear tires. Fasten to the center wheel hub with stainless steel brackets.
1000-0074	1	TIRE SIZE, 22.5", MEDIUM DUTY: This chassis is specified to have 22.5" tires.
1000-0075	1	CHASSIS IS EQUIPPED WITH AIR BRAKES This vehicle is specified to have air brakes. Note that proper tire clearances are allowed.
1000-0082	1	VERTICAL EXHAUST, INTERNATIONAL The chassis specified above is to include vertical exhaust.

Spec Writer: **Joe Testa/Kevin Westfall**

Spec Designer: **Joe Testa**

22246 Broward Sheriff's Office

1000-0083	1	STANDARD CAB HEIGHT The specified chassis will have the standard cab height.
1000-0346	1	MUD FLAPS, REAR, LARGE W/LOGO Install individual rear mud flaps behind each set of rear wheels. Mud flaps to include Horton logo.
1000-0088	1	REAR DOCK BUMPERS, WIDE Install two (2) wide style black rubber standard sized dock bumpers. Locate one on either side of the rear step on the end caps.
1000-0090	1	REINFORCE REAR BUMPER END CAPS Reinforce end caps of rear bumper for greater impact resistance.
1000-0145	1	STEP/TANK TRIM SINGLE CAB INT. STD HEIGHT Install diamond plate step well covers on both the curb and street side cab step wells. The covers shall sized appropriately for a standard cab.
SR00256143	1	PULL OUT TRAY FOR 3-BATTERY SYSTEM Install a custom battery tray for (3) batteries in the battery storage location.
1000-0106	1	TOW EYES, RECESSED IN REAR RISER Install one (1) pair of chrome tow eyes recessed into Cast Products recessed housings. Attach tow eyes to the chassis frame rails.
1000-0229	1	REAR STEP/ BUMPER ASSEMBLY, INTERNATIONAL Install a diamondplate rear step/bumper assembly with flip-up center section.
SR00263828	1	REAR BUMPER NOTE, Mount rear bumper just below the rear riser.
BODY		
2000-0167	1	AMBULANCE BODY Conversion model is to be a 623 using an International chassis. Body length is 173".
SR00256116	1	AMBULANCE MODULE LENGTH SHALL BE 186" PER DRAWING.
SR00263823	1	MODULE MODIFICATION, Modify compartments and wheelwells to allow 22.5" wheels.
2000-0014	1	HEADROOM, 74" The headroom is to be 74".
2000-0625	1	ALUM. DIAMONDPLATE AT SIDE STEPWELL Fabricate the stepping surface inside the side access door using polished aluminum diamond treadplate.
2000-0245	1	DOUBLE STEP CURBSIDE ENTRY, 6" DROP SKIRT Fabricate curbside of body with 6" drop skirt. To include two step side entry.
2000-0246	1	STREETSIDE 6" DROP SKIRT Fabricate streetside of body with 6" drop skirt.
2000-0249	1	ENHANCED INSULATION PACKAGE Install the enhanced insulation package.
2000-0250	1	SOUND PROOFING/ACOUSTIC ENHANCEMENT PACKAGE Install standard sound control package.
2000-0258	1	WINDOWS, FIXED, REAR ENTRY DOORS

Spec Writer: **Joe Testa/Kevin Westfall**Spec Designer: **Joe Testa****22246 Broward Sheriff's Office**

		Install clear solid fixed windows in the rear module access doors.
2000-0260	1	WINDOW, SLIDING FOR SIDE ENTRY DOOR Install a clear sliding window in the side access door.
2000-0265	2	EMERGENCY RELEASE, REAR DOORS Install standard emergency release knobs on top and bottom of the rear module entrance doors.
2000-0704	1	EMERGENCY RELEASE, SIDE ACCESS DOOR Install emergency release knobs on top and bottom of the side module entrance door.
SR00263757	1	REAR ENTRY NADER PIN COVER, Install Nader pin cover/guards at the rear entry doors.
2000-0010	1	DOOR HANDLES Install Tri-Mark free floating style door handles with pre-stretched stainless steel cables. Include three piece interior door panels on all access doors.
2000-0813	1	VI-TECH MOUNTING, INTERNATIONAL Install standard Vi-Tech body mounts.
2000-0270	1	MIRROR STAINLESS STEEL SPLASH SHIELDS Install #8 mirror stainless splash shields on the lower front face of the body just behind the cab access doors. These splash shields are to be the same height as the diamond plate front corner guards.
2000-0509	1	FENDERS, RUBBER Install rubber extruded fenders around the rear wheel well openings.
2000-0586	1	C CHANNEL RUB RAILS Install 'C' channel style lower body rub rails.
2000-0652	1	STANDARD CORNER GUARDS Install standard height polished diamondplate corner guards.
2000-0281	1	REAR DOOR HOLD OPENS, GRABBER Install chrome Cast Products "Grabber" style rear door hold opens. (NOTE: HOLDOPENS MUST BE RELOCATED IF TELESCOPIC LIGHTS ARE ORDERED)
SR00264662	1	ENTRY DOOR THRESHOLDS, LINE-X YELLOW Apply Yellow Line-X to the side and rear entry door thresholds. Delete the standard anti-slip tape.
2000-0584	1	REAR RISER ADP The rear riser is to be fabricated out of polished aluminum diamondplate.
2000-0684	1	LICENSE PLATE BRACKET, CENTER OF RISER Install a recessed rear license plate bracket centered in the rear riser. Include an LED license plate light.
2000-0598	40	DOOR REFLECTORS All patient compartment entry doors to include standard red reflectors.
COMPARTMENTATION		
2900-1572	1	STREETSIDE FORWARD COMPARTMENTS The height of the streetside front compartment is to be the reduced. An electrical compartment is to be installed above the primary compartment. See drawings for compartment dimensions. Both compartments are to include standard LED strip lighting and single hinged doors. The upper compartment is to include a vent in the door. All electrical components usually installed in the intermediate compartment shall be relocated to this compartment.
2000-0400	1	SS FORWARD COMPT. DIAMONDPLATE The streetside forward compartment is to be fabricated from diamondplate.

Spec Writer: Joe Testa/Kevin Westfall

Spec Designer: Joe Testa

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SR00263762	1	STREETSIDE FORWARD COMPARTMENTS MODIFICATIONS, The width of the streetside forward compartments are to be increased 5" per drawing.
SR00249026	1	SCBA storage, Fabricate a diamond plate storage area for (3) SCBA cylinders located on the floor of the lower streetside forward compartment. Install a pocket in the lower back wall of the compartment to accommodate the bottle depth. SCBA provided dimensions- 24"Long x 7" diameter.
2000-0225	1	SWEEP OUT COMPARTMENT FLOOR, SS FRONT Streetside forward compartment floor is to be sweep-out style.
2900-0095	1	SILL PLATES, STREETSIDE FRONT Install a stainless sill plate on the streetside forward compartment.
2900-1574	1	STREETSIDE INTERMEDIATE COMPARTMENT The height of the streetside intermediate compartment is to be the full available height to the bottom of the interior countertop. See drawings for compartment dimensions. Compartment is to include standard LED strip lighting and double hinged doors.
2000-0402	1	SS INTRMDT COMPT. DIAMONDPLATE The streetside intermediate compartment is to be fabricated from diamondplate.
SR00263764	1	STREETSIDE INTERMEDIATE COMPARTMENT MODIFICATION, The width of the streetside intermediate is to be reduced per drawing. Note, compartment is modified to fit 22.5" wheels.
2900-0144	2	ADJUSTABLE SHELF STREETSIDE INTERMEDIATE Street side intermediate Install diamond plate adjustable shelving in the streetside intermediate compartment. Locate as noted.
2000-0624	1	SWEEP OUT COMPARTMENT FLOOR SS INTERMEDIATE COMPT Streetside intermediate compartment floor is to be sweep-out style.
2900-4005	1	SILL PLATES, STREETSIDE INTERMEDIATE Install a stainless sill plate on the streetside intermediate compartment.
SR00256117	1	STREETSIDE WHEELWELL COMPARTMENT Install a compartment above the streetside wheel house. This compartment is to be accessed through a hinge-down door and includes a slide-out tray with Accuride slides. See drawings for compartment dimensions. Note- height increased per drawing. Add compartment lighting. Install (3) nylon straps to prevent door from making contact with body.
2000-0252	1	WHEELWELL COMPT. DIAMONDPLATE The specified wheelwell compartment is to be fabricated from polished aluminum diamondplate.
SR00249028	1	STREETSIDE REAR COMPARTMENT, ROLL-UP DOOR The height of the streetside rear compartment is to be full height of the available height of the body.

Spec Writer: **Joe Testa/Kevin Westfall**Spec Designer: **Joe Testa****22246 Broward Sheriff's Office**

		See drawings for compartment dimensions. Compartment is to include standard LED strip lighting. Install a painted roll-up door per drawing. Door shall include electric locks.
2000-0404	1	SS REAR COMPT. DIAMONDPLATE The streetside rear compartment is to be fabricated from diamondplate.
2900-0145	1	ADJUSTABLE SHELF STREETSIDE REAR Above SCBA mounts Install diamond plate adjustable shelving in the streetside rear compartment. Locate as noted.
SR00249047	1	ZICO UH-6-30-3-SF-PHS BRACKET WITH STRAP, Install (3) scba mounts, 1 in each corner and 1 centered in compartment.
SR00249049	1	TOOL MOUNTING PLATE-PEG STYLE STREETSIDE REAR Install a .25" thick aluminum plate on the back wall of the streetside rear compartment. Plate is to have a D/A finish. Install (2) aluminum 'C' channels to the wall and secure the plate using the 'C' channels. Design tool board for peg style.
2000-0608	1	SWEEP OUT COMPARTMENT FLOOR SS REAR COMPT Streetside rear compartment floor is to be sweep-out style.
2900-4007	1	SILL PLATES, STREETSIDE REAR Install a stainless sill plate on the streetside rear compartment.
SR00256118	1	CURBSIDE INTERMEDIATE COMPARTMENT Install a compartment between the curbside rear compartment and the wheel house. See drawings for compartment dimensions. Compartment is to include standard LED strip lighting. Compartment shall have double hinged doors. Note, compartment is modified to fit 22.5" wheels.
2000-0406	1	CS INTRMDT COMPT. DIAMONDPLATE The curbside intermediate compartment is to be fabricated from diamondplate.
2000-0610	1	SWEEP OUT COMPARTMENT FLOOR CS INTERMEDIATE COMPT Curbside intermediate compartment floor is to be sweep-out style.
2900-4009	1	SILL PLATES, CURBSIDE INTERMEDIATE Install a stainless sill plate on the curbside intermediate compartment.
SR00263829	1	CURBSIDE FORWARD COMPARTMENT The height of the curbside front compartment door is to be the full available height of the body. See drawings for door dimensions. Compartment is to include standard LED strip lighting and double hinged doors. Install a full height diamond plate compartment forward of the front wall cabinet. The front wall cabinet and additional compartment will be accessed through double hinged doors. See drawing for dimensions.

Spec Writer: **Joe Testa/Kevin Westfall**Spec Designer: **Joe Testa****22246 Broward Sheriff's Office**

SR00256120	1	CURBSIDE FORWARD COMPARTMENT INSTRUCTIONS, Install (4) QR-D-2 brackets on floor of compartment. Stair chair will be stored in the front wall cabinet. Install a rok-strap to secure stair chair. Top of compartment shall have a removable plate to access the Danhard for servicing purposes. Note- auto pulse access shall be from exterior and interior.
2000-0609	1	SWEEP OUT COMPARTMENT FLOOR CS FRONT COMPT Curbside front compartment floor is to be sweep-out style.
2900-4010	1	SILL PLATES, CURBSIDE FRONT Install a stainless sill plate on the curbside forward compartment.
2900-1204	1	DRI DECK, BLACK Black Dri-Deck is to be installed on the floor and shelving of all exterior compartments. To include tapered edge trim pieces where applicable.
2900-0114	1	GRIP LOCK, FACE OF EXTERIOR SHELVES AND DIVIDERS Install grip lock trim on the edges of the compartment shelves and any vertical dividers.
PAINT AND GRAPHICS		
SR00256121	1	CHASSIS PAINT Black FLNA40119 OVER Dark Red FLNA30484 Paint chassis special color as noted above. Chassis to come in painted black. Paint the lower section Dark Red. See photo in file.
5000-0189	1	MODULE PAINT Black FLNA40119 OVER Dark Red FLNA30484 The module body is to be painted a special paint color and paint code as noted above.
SR00256122	1	MODULE PAINT Black FLNA40119 OVER Dark Red FLNA30484, Paint module two-tone. Upper portion to be black starting at the bottom of the NFPA vents up. Lower portion to be Dark Red. See photo in file.
5000-0014	1	PAINT PANEL: SAMPLE Black FLNA40119 OVER Dark Red FLNA30484 A painted test panel shall be prepared with the paint color and number noted above,
5000-0044	1	PAINT CONDENSER, FRONT FACE, TO MATCH BODY: Paint the specified auxiliary face-mounted condenser to match the body color. Standard color is white.
5000-0081	1	DIAMONDGRADE CHEVRON, FULL REAR Fluorescent Yellow Green, Red Install full rear body chevron pattern using Diamondgrade material. Install inboard or vertical corner posts and below upper drip rail.
SR00249027	1	Provide (3) placards 12"x 12" painted job color, with painted drop in holders.
5000-0192	1	ACCESS DOORS R/W CHEVRON Install red/white Diamondgrade chevrons on the inner door center panels of all entry doors.
INTERIOR FEATURES		
2000-0288	1	ACRYLIC COLOR: LIGHT TINT All acrylic doors to be light tint.

Spec Writer: Joe Testa/Kevin Westfall

Spec Designer: Joe Testa

22246 Broward Sheriff's Office

2000-0293	2	STAINLESS STEEL COUNTER TOPS inhalation area and head of bench cabinet Fab and install Stainless pan formed countertops in the patient area.
2000-0592	1	PAINTED STANDARD INHALATION AREA WALLS The main wall action area walls are to be painted to match the remainder of the interior cabinets.
2000-0303	1	INHALATION PANEL, LAMINATE COVERED The inhalation panel is to be fabricated from composite material and covered with laminate to match to color selected.
2000-0304	1	INHALATION PANEL CLOSEOUT Install a D/A finished aluminum close-out on the bottom of the inhalation panel. Panel includes a hinge-down door to access the O2 bypass valves.
2000-0458	1	LONSEAL LONPLATE II GUNMETAL #424 The patient area floor is to be covered in Lonplate II Gunmetal #424.
2000-0324	1	STAINLESS STEEL RISERS Install stainless steel on the interior risers. If a cabinet riser accent stripe is ordered the stainless steel will stop at the bottom edge of the stripe.
2000-0325	1	STAINLESS STEEL LOWER DOOR PANELS Finish lower section of inside patient compartment doors with stainless steel.
2000-0441	1	WILSONART FASHION GRAY #D381, WALLS The interior walls are to be made of reinforced structural composite board covered with Wilsonart Fashion Gray #D381 laminate. This does not apply to areas surrounding the inhalation/CPR seat area.
2000-0667	1	FASHION GREY CABINET COLOR All interior cabinetry is to be painted Fashion Grey.
2000-0710	1	CABINET PAINT TO BE TEXTURED The specified cabinet paint is to have a textured finish.
2000-3014	1	GUNMETAL VACU-FORM VINYL COLOR All seat cushions, backrests and vinyl closeouts are to be covered in Gunmetal colored material.
2000-3011	1	VACUFORMED UPHOLSTERY All seat cushions including head and back cushions are to be vacuformed style with .5" overhang. All closeouts are to be covered with matching material and installed per standard. Head, backrest and HOPS cushions are to be made and attached per standard. Bucket seats to be specified separately.
2000-0328	1	SWIVEL MOUNT BASE FOR USSC ATTENDANT SEAT Install a swivel base for the specified USSC attendant's seat.
2000-3503	1	USSC CHILD, ORANGE 4-POINT, GUNMETAL Install a vacu-formed Gunmetal USSC high back bucket seat with integral child safety seat and orange 4pt seatbelt with safety vest. The seat to be adjustable front to rear and is to be mounted at the head of the cot.
2000-1757	1	OCCUPANT RESTRAINT. HEAD OF BENCH, ORANGE Install an MBrace 4-pt seatbelt at the head position of the squad bench. Color is to be orange.
2000-1753	1	OCCUPANT RESTRAINT. CENTER OF BENCH, ORANGE Install an MBrace 4-pt seatbelt at the center position of the squad bench. Color is to be orange. NOTE: REQUIRES MIN. 74.5" BENCH LENGTH.
2000-1761	1	OCCUPANT RESTRAINT. FOOT OF BENCH, ORANGE Install an MBrace 4-pt seatbelt at the foot position of the squad bench. Color is to be orange.
2000-0605	1	ALUMINUM INTERIOR CABINETS All interior cabinets are to be fabricated from aluminum.
3000-1126	1	AIRBAG SENSOR

Spec Writer: **Joe Testa/Kevin Westfall**Spec Designer: **Joe Testa****22246 Broward Sheriff's Office**

		Install the standard airbag sensor in the standard location.
2000-0575	1	CABINET TRIM RADIUS Install smooth radiused trim molding on all applicable interior cabinets.
2900-0199	1	I.V. HOOKS: PERKO BENCH HEAD centered over head of bench Install a Perko clip style IV hanger over the bench head area.
2900-0079	1	IV HANGER, CP WITH RUBBER ARM COT HEAD centered over cot Install a Cast Products recessed IV hanger with rubber arm over the cot head area.
2900-0210	1	IV HANGER, CP WITH RUBBER ARM COT CHEST Per Drawing Install a Cast Products recessed IV hanger with rubber arm over the cot chest area.
2900-0211	1	IV HANGER, CP WITH RUBBER ARM COT WAIST centered over cot Install a Cast Products recessed IV hanger with rubber arm over the cot waist area.
2900-0207	1	IV HANGER, CP WITH RUBBER ARM BENCH CHEST Per Drawing Install a Cast Products recessed IV hanger with rubber arm over the bench chest area.
2000-1312	1	GRAB RAIL: 6FT YELLOW, ANTI SLIP, OVER COT Per Drawing Install 6 foot anti-slip main grab rail with yellow anti-microbial coating. Locate offset toward the main wall over the cot position in the patient area ceiling.
2000-1323	1	GRAB RAIL: 6FT YELLOW, ANTI SLIP, OVER BENCH Per drawings Install 6 foot anti-slip main grab rail with yellow anti-microbial coating. Locate offset toward the bench wall in the patient area ceiling.
2000-1302	1	PATIENT DOOR GRAB RAILS: YELLOW/ANTI-SLIP Install standard 'V' shaped grab rails with yellow anti-microbial coating. Handles are to be anti-slip style. Locate on the interior door panels of all three patient entry doors.
2000-0423	1	CEILING MATERIAL, PLATINUM WHITE COMPOSITE The standard module ceiling material shall be platinum white aluminum composite.
2000-0578	1	FIRE EXTINGUISHERS: 5LB ABC SHIP LOOSE Supply and ship loose a five lb ABC fire extinguisher.
2000-0579	1	FIRE EXTINGUISHERS: 5LB ABC SHIP LOOSE Supply and ship loose a second five lb ABC fire extinguisher.
SR00249041	1	Install a 4 glove box holder above the side entry door. Install with a padded hinged lid and a southco latch.
2000-0488	1	INDUCT 500-12V UV Install an ActivTek Health Solution Systems Induct 500-12V UV system in the HVAC duct. Install on a removeable Stainless Steel plate. The system is to activate anytime the blower is operating. A green indicator light labeled "Air Purification System" is to be installed and programmed to activate when the system is operating.
STREETSIDE CABINETRY		
2000-0337	1	LINEN CABINET Install a standard storage cabinet behind the attendant seat.
SR00257031	1	LINEN CABINET INSTRUCTIONS, The specified shelves shall be angled down 12 degrees at the rear.
2900-1076	1	FIXED SHELF, UPPER LINEN CLOSET Fab and install a fixed aluminum shelf in the upper section of the linen cabinet. Shelf is to be painted to match the cabinet color.

Spec Writer: Joe Testa/Kevin Westfall

Spec Designer: Joe Testa

22246 Broward Sheriff's Office

2900-1078	1	FIXED SHELF, LINEN CLOSET, CENTER SECTION Fab and install a fixed aluminum shelf in the middle section of the linen cabinet. Shelf is to be painted to match the cabinet color.
2900-1080	1	FIXED SHELF, LINEN CLOSET, CENTER SECTION Fab and install a second fixed aluminum shelf in the middle section of the linen cabinet. Shelf is to be painted to match the cabinet color.
2900-1082	1	FIXED SHELF, LINEN CLOSET, LOWER SECTION Fab and install a fixed aluminum shelf in the lower section of the linen cabinet. Shelf is to be painted to match the cabinet color.
2000-0342	1	STREETSIDE WALL WITHOUT CPR SEAT Street side cabinet wall does not include a CPR seat.
SR00249037	1	NORCOLD UNIT, Install a Norcold fridge in the cabinet wall, rear of inhalation area.
2000-2050	1	CUSTOM CABINET, Cabinet 1 Dimensions: 16.75H x 47.75W x 16D - Location: Rear of upper inhalation cabinet Main wall cabinet #1 dimensions are to be as noted above. Note that dimensions are I.D.
2000-1360	1	POLYCARBONATE SLIDING, CHANGE 10, CABINET 1 Cabinet specified above is to have sliding polycarbonate doors. Doors to include CN-10 compliant catch and angled corner brackets.
2900-0412	1	LIFT UP CABINET FRAMES INTERIOR Cabinet 1 Install a flip-up restocking cabinet frame on cabinet noted above. Includes gas shocks and vertical latches. The Design is to be compliant with Change Notice 10.
2900-0061	2	INTERIOR ADJUSTABLE SHELVING Cabinet 1 Install painted adjustable shelving in cabinet #1.
2900-0062	1	FIXED VERTICAL DIVIDER INTERIOR Cabinet 1 Install a fixed aluminum vertical cabinet divider.
2000-2051	1	CUSTOM CABINET, Cabinet 2 Dimensions: 22.75H x 17.50W (NORCOLD) - Location: Rear of inhalation area Main wall cabinet #2 dimensions are to be as noted above. Note that dimensions are I.D.
2000-2052	1	CUSTOM CABINET, Cabinet 3 Dimensions: 22.75H x 29W x 16D - Location: Rear of Norcold Main wall cabinet #3 dimensions are to be as noted above. Note that dimensions are I.D.
2900-1710	1	ACRYLIC HINGED DOORS, Cabinet 3 Cabinet specified above is to have two 1/2" acrylic vertically hinged doors.
SR00254190	1	Cabinet 3, Install CN-10 Rotary latches on doors.
2900-0338	6	SELF CLOSING STYLE HINGE Cabinet 3 Cabinet #3 door(s) is/are to use self-closing style hinges.
2900-0173	1	INTERIOR ADJUSTABLE SHELVING, Cabinet 3 Install painted adjustable shelving in cabinet #3.
2000-2053	1	CUSTOM CABINET, Cabinet 4 Dimensions: 16.75H x 4.75W x 16D - Location: Just forward of upper inhalation cabinet Main wall cabinet #4 dimensions are to be as noted above. Note that dimensions are I.D.
2900-0181	1	FIXED VERTICAL DIVIDER INTERIOR Cabinet 4 Centered Install a fixed aluminum vertical cabinet divider.
2900-0410	1	LIFT UP CABINET FRAMES, UPPER INHALATION CABINET

Spec Writer: **Joe Testa/Kevin Westfall**Spec Designer: **Joe Testa****22246 Broward Sheriff's Office**

		Install a flip-up restocking cabinet frame on cabinet noted above. Includes gas shocks and vertical latches. The Design is to be compliant with Change Notice 10.
2000-2058	1	UPPER INHALATION CABINET 16.75H x 42.75W x 16D Upper inhalation cabinet dimensions are to be as noted above. Note that dimensions are I.D.
2000-1368	1	POLYCARBONATE SLIDING, UPPER INHALATION, CHANGE 10 Cabinet over inhalation area is to have sliding polycarbonate doors. Doors to include CN-10 compliant catch.
2900-1094	2	INTERIOR SHELVING, UPPER INHALATION CABINET Install painted adjustable shelving in upper inhalation cabinet.
2900-1092	1	FIXED VERTICAL DIVIDER, UPPER INHALATION CABINET CENTERED Install a fixed aluminum vertical cabinet divider.
CURBSIDE CABINETRY		
2000-0359	1	SQUAD BENCH WITH NO CUPS OR WELLS Provide storage under the squad bench lid/cushion(s). The area shall run where possible under the bench. The storage pan is to be fabricated from aluminum and painted to match the interior.
2000-0367	1	SQUAD BENCH END RESTRAINT, BOLSTER Install a standard HOPS bolster at the head end of the bench.
SR00249044	1	Install a head of bench cabinet with (3) aisle facing drawers per drawing. Drawers shall be built with large side mounted slides. Cabinet shall have a stainless steel countertop (spec'd elsewhere). Comp-X locks shall be installed on drawers (spec'd elsewhere)
SR00249046	1	Install a pull-out drawer in the bench. Drawer to be 18.5"W x 6"H x 16"D (I.D.) Install using large side slides. Comp-x lock controlled. Install with a locking southco latch.
2000-0743	1	SINGLE CUSHION SQUAD BENCH The squad bench cushion is to be one piece.
2000-0382	1	BENCH CUSHION EDGE TRIM: Trim bench cushion edge with protective aluminum trim, to protect horizontal edge of squad bench cushion from tears.
2000-1790	3	BENCH BACK CUSHION, GUNMETAL The MBrace backrest cushions for the bench seating positions are to be Gunmetal #8539 in color. Seat cushion and closeout colors are listed separately.
2000-0518	1	S/W, DROP-IN AT HEAD OF BENCH. Install a cabinet in the head end of the bench for sharps waste containers. The lid for the cabinet will have a hinge down flap for disposal of trash. The neck of the sharps will protrude though the top surface of the cabinet. A hinged aluminum lid will be provided for removal of both containers. The containers are to be Horton supplied.
SR00249045	1	Install the following CompX lock system, CompX eLock Hub system consisting of: Display with KP access only, Controllers for hub, 5 Compact latches, 5- 120" latch cables, 1- 72" latch cable to be powered by 12v vehicle power. Hub Control cable to be 24" in length. Install a Full size NARC "piggy back" Box to be mated with a CompX hub system. Locate forward of upper bench cabinet.

Spec Writer: **Joe Testa/Kevin Westfall**Spec Designer: **Joe Testa****22246 Broward Sheriff's Office**

		Control panel to be installed above head of bench cabinet on a removable panel. Install the latches on all (3) drawers at the head of bench, (1) latch for the NARC box, and (1) for the bench drawer. PRICE IS AN ESTIMATE 12/15/23
2900-0065	2	BENCH CABINET, HINGED DOORS Fabricate and install a bench ceiling cabinet above the squad bench with lift up 3/8" acrylic doors.
2900-1130	2	SOUTHCO LATCH OVERHEAD BENCH CABINET Install stainless flush mount Southco pull latches on the bench ceiling cabinet.
2900-1137	6	COMPRESSION HINGES, OVERHEAD BENCH CABINET The bench ceiling cabinet door(s) is/are to use compression style hinges.
FRONT WALL CABINETRY		
2900-0073	1	FRONT WALL CABINET: FLAT ALUM PAINTED The front wall cabinet shall be arranged per drawing. Additional configuration information may follow. Cabinet interior is to be painted to match the interior cabinet color.
SR00249043	1	FRONT WALL CABINET INSTRUCTIONS, Install an insert/transverse cabinet from the aisle side of the front wall cabinet to house an autopulse per drawing. Autopulse shall be accessible from interior and exterior of the right front cabinet. Include an aisle facing, left side hinged solid door and a southco latch. Interior/exterior of insert to be painted to match the right front cabinet. Note- No interior access to lower portion of cabinet. Note- Invert bottom of cabinet. Note- removable panel to access the danhard from the outside.
2900-1737	1	ACRYLIC HINGED DOORS, Upper front wall Cabinet specified above is to have two 1/2" acrylic vertically hinged doors.
2900-1230	1	ROTARY LATCHES TOP OF RIGHT FRONT WALL CABINET Install non-locking Southco rotary latches on the upper right front wall cabinet doors. Latches to be Change Notice 10 compliant and rated for 40lbs.
2900-1017	4	SELF CLOSING HINGES TOP FRONT WALL CABINET The upper front wall cabinet door(s) is/are to use self-closing style hinges.
2900-1037	1	FIXED SHELF FRONT WALL TOP CABINET Fab and install a fixed aluminum shelf in the upper section of the front wall cabinet as noted. Shelf is to match the cabinet interior.
2900-1039	1	FIXED SHELF FRONT WALL MIDDLE CABINET Fab and install a fixed aluminum shelf in the center section of the front wall cabinet as noted. Shelf is to match the cabinet interior.
2900-0038	1	CROSSOVER ELECTRICAL CABINET A crossover cabinet is to be installed above the walkthrough/passthrough and is to include a solid hinged door and Southco stainless flush pull latch. Install vehicle electrical system at this location. Cabinet includes an LED light.
COT MOUNT		
2000-0595	1	STRYKER POWER LOAD, OFFSET Cot Type: Stryker Power Pro XT

Spec Writer: **Joe Testa/Kevin Westfall**Spec Designer: **Joe Testa****22246 Broward Sheriff's Office**

		Supply and install a Stryker Power load system. Locate 5" off center. This option does not include a cot. Note: this option complies with GSA change notice 8.
SR00263758	1	COT WHEEL PLATES, Install stainless plates where the wheels of the cot will rest during transport, just enough to protect the area of the wheel.
VISUAL WARNING		
3000-1231	2	FRONT LIGHTBAR Install a front lightbar as noted.
3000-0037	2	LIGHT BAR MOUNT: CAB ROOF Install the selected front lightbar on the cab roof.
SR00249032	1	Whelen Freedom mini light bars Install (2) 22" Whelen Freedom IV mini light bars on cab roof, angled to provide maximum lighting. Light bar layout in file.
3000-0043	1	LIGHT BAR MOUNT: REAR FACE OF BODY Install the specified rear lightbar on the rear face of the body.
3000-1236	1	WHELEN TAL85, EIGHT LED TRAFFIC ADVISOR Install a Whelen TAL85, eight LED, 46.82" traffic advisor on the rear face of the ambulance body. Wire for operation through the Horton electrical system. Do not use a Whelen control head.
3000-1807	1	WIG WAG HEADLIGHTS, INTERNATIONAL Install wig wag headlight flasher. Provide a dedicated switch in the front control panel. Deactivate with high beams and in secondary mode.
3500-5006	2	M6 RED/CLEAR LENS Rear body riser below taillights Install Whelen M6 series LED lights as noted. Lights to be red with clear lenses. Lights to include chrome flanges and flash pattern programmability from the front control panel.
3000-5012	2	M7 RED/CLEAR LENS Forward of wheelwells Install Whelen M7 series LED lights as noted. Lights to be red with clear lenses. Lights to include chrome flanges and flash pattern programmability from the front control panel.
3400-5012	4	M7 RED/CLEAR LENS Rear of body, Upper module Install Whelen M7 series LED lights as noted. Lights to be red with clear lenses. Lights to include chrome flanges and flash pattern programmability from the front control panel.
SR00256126	1	ROTA BEAM 6RBRC LIGHTS, Install (2) Red Whelen Rota beam lights on the rear of the module in the upper corners.
3300-5016	2	M9 AMBER/CLEAR LENS Rear of body, lower window level Install Whelen M9 series LED lights as noted. Lights to be amber with clear lenses. Lights to include chrome flanges and flash pattern programmability from the front control panel.
3000-5104	1	M7 Amber/Clear Lens Rear Center KKK Install a Whelen M7 series LED light centered on the rear face of the body above the rear doors. Light is to be amber with a clear lens. Light is to include a chrome flange and flash pattern programmability from the front control panel.
3200-5018	2	M9 RED/CLEAR LENS Rear of body, Upper window level Install Whelen M9 series LED lights as noted. Lights to be red with clear lenses. Lights to include chrome flanges and flash pattern programmability from the front control panel.

Spec Writer: Joe Testa/Kevin Westfall

Spec Designer: Joe Testa

22246 Broward Sheriff's Office

3600-5018	12	M9 RED/CLEAR LENS (4) on each side of module, (4) on front face of module Install Whelen M9 series LED lights as noted. Lights to be red with clear lenses. Lights to include chrome flanges and flash pattern programmability from the front control panel.
SR00263826	1	RUBRAIL LIGHTING, Install Whelen tracer lighting BELOW the c-channel rubrails. Rear rubrails - 4 lamp tracer, Red/White/Red/White. TCRWX4 Forward rubrails - 5 lamp tracer, Red/White/Red/White/Red. TCRWX5 IATS rubrail light programming, program white portion to operate with PARK brake applied.
3000-0144	1	FLASH PATTERN, 80 FPM A/B Program the emergency lighting flash pattern to 80 FPM A/B.
SR00249031	1	Install (2) Whelen 500 series Red with clear lenses on the outboard front edge of the condenser bracket and (1) Whelen 500 White with clear lens centered between the 2 Reds.
3000-0994	1	RED/CLEAR LENS M6 LED GRILLE, TOP Install (2) Whelen M6 Series red LEDs with clear lenses in the upper chassis grille. To include bezels where applicable and flash pattern programmability from the front control panel.
3000-3516	1	RED/CLEAR LENS M7 LED INT. LIGHTS Install Whelen M7 series LED lights as intersection lights on each side of the chassis. Lights to be red with clear lenses. Lights to include chrome flanges and flash pattern programmability from the front control panel.
AUDIBLE WARNING		
2000-0434	1	AIR HORNS: OEM ON HOOD, WITH CHASSIS The chassis is to include OEM airhorns.
3000-0169	1	FOOT SWITCH, AIR HORN, DRIVER'S SIDE Install a driver's side foot switch for air horn activation.
3000-0175	1	SIREN, WHELEN 295HFSA7 Speaker 1- Wail, Yelp, Pierce. Speaker 2- Wail, Yelp, Pierce Install a Whelen 295HFSA7 siren in the front console.
3000-1858	1	SIREN, FEDERAL RUMBLER, INTERNATIONAL Install a Federal Rumbler low frequency siren.
3000-1546	1	SPEAKERS, CAST PRODUCTS, INTERNATIONAL Install Cast Products siren speakers, applicable to International chassis, in the front bumper.
NON-EMERGENCY LIGHTING		
SR00249035	1	Install front bumper poles with amber guide lights.
3000-0217	1	LED EXTERIOR COMPARTMENT LIGHTING Install full height LED strip lighting in all exterior compartments with the exception of any wheelwell compartments. Install vertical strips inside both sides of each compartment. The lights are to be directed toward the back of each compartment.
3000-0221	1	ROLLED ICC MARKER LIGHTS Install standard rolled marker lights along the upper corner post front and rear. Do not install in cases where there are already ICC marker lights installed on a specified lightbar.

Spec Writer: **Joe Testa/Kevin Westfall**Spec Designer: **Joe Testa****22246 Broward Sheriff's Office**

3000-0848	1	WHELEN OS SERIES INTERIOR TURN/BRAKE INDICATOR LIGHTS. Install (1) red and (2) amber Whelen OS series lights on the interior closeout above the rear entry doors to indicate turn signal and brake light activation.
SR00249030	1	FRC SPECTRA SPA260-Q15 Install (1) on each module side per drawing.
SR00257032	1	RUNNING BOARD LIGHTS, WHITE TRACER Install a single lamp housing Whelen tracer light with (2) 'L' brackets on each side of the chassis tank covers. IATS running board light programming, program to activate with the PARK brake applied.
3000-0246	1	LOAD LIGHTS, M7 SERIES LED Install two Whelen M7 LED load lights with chrome flanges above the rear body entry doors.
3000-1753	1	RED/AMBER WARNING, TOP, SIDE ACCESS DOOR Install a Tecniq red/amber split L.E.D. light strip on the upper curbside access door inner panel. Installation will be near flush with the inner door panel. The light strip is to flash (alternate colors) when the access door is open, and the emergency lighting is activated.
3000-1763	1	RED/AMBER WARNING, BOTTOM, SIDE ACCESS DOOR Install a Tecniq red/amber split L.E.D. light strip on the lower curbside access door inner panel. Installation will be near flush with the inner door panel. The light strip is to flash (alternate colors) when the access door is open, and the emergency lighting is activated.
3000-1758	1	RED/AMBER WARNING, TOP, REAR ACCESS DOORS Install Tecniq red/amber split L.E.D. light strips on the upper rear module access door inner panels, one (1) per door. Installation will be near flush with the inner door panels. The light strips are to flash (alternate colors) when the access doors are open, and the emergency lighting is activated.
3000-1768	2	RED/AMBER WARNING, BOTTOM, REAR ACCESS DOORS Install Tecniq red/amber split L.E.D. light strips on the lower rear module access door inner panels, one (1) per door. Installation will be near flush with the inner door panels. The light strips are to flash (alternate colors) when the access doors are open, and the emergency lighting is activated.
3000-0257	1	TECNIQ E10 LED GROUND LIGHTING (4) Tecniq E10 lights will be installed in OEM stainless mounting brackets at the designated locations. The lighting is to function as follows: A. Includes a front console panel switch. B. Compartment doors activate the lights in the respective quadrant of the body. Rear entry doors activate the rear corner lights. C. Rear lights are wired reverse activated. All Lights to activate for 15 seconds when the vehicle is placed in drive. D. Items b. thru d. are to only occur when the parking or headlights are activated.
3000-0666	1	RED/AMBER WARNING, TOP, STREETSIDE FRONT Install a Tecniq red/amber split L.E.D. light strip on the upper streetside forward compartment door inner panel. Installation will be near flush with the inner door panel. The light strip is to flash (alternate colors) when the compartment door is open, and the emergency lighting is activated.
3000-1311	1	RED/AMBER WARNING, BOTTOM, STREETSIDE FRONT Install a Tecniq red/amber split L.E.D. light strip on the lower streetside forward compartment door inner panel. Installation will be near flush with the inner door panel. The light strip is to flash (alternate colors) when the compartment door is open, and the emergency lighting is activated.

Spec Writer: **Joe Testa/Kevin Westfall**Spec Designer: **Joe Testa****22246 Broward Sheriff's Office**

3000-0667	1	RED/AMBER WARNING, TOP, STREETSIDE INTERMEDIATE Install a Tecniq red/amber split L.E.D. light strip on the upper streetside intermediate compartment door inner panel. Installation will be near flush with the inner door panel. The light strip is to flash (alternate colors) when the compartment door is open, and the emergency lighting is activated.
3000-1312	1	RED/AMBER WARNING, BOTTOM, STREETSIDE INTERMEDIATE Install a Tecniq red/amber split L.E.D. light strip on the lower streetside intermediate compartment door inner panel. Installation will be near flush with the inner door panel. The light strip is to flash (alternate colors) when the compartment door is open, and the emergency lighting is activated.
3000-0663	1	RED/AMBER WARNING, TOP, CURBSIDE FRONT Install a Tecniq red/amber split L.E.D. light strip on the upper curbside forward compartment door inner panel. Installation will be near flush with the inner door panel. The light strip is to flash (alternate colors) when the compartment door is open, and the emergency lighting is activated.
3000-1308	1	RED/AMBER WARNING, BOTTOM, CURBSIDE FRONT Install a Tecniq red/amber split L.E.D. light strip on the lower curbside forward compartment door inner panel. Installation will be near flush with the inner door panel. The light strip is to flash (alternate colors) when the compartment door is open, and the emergency lighting is activated.
3000-0664	1	RED/AMBER WARNING, TOP, CURBSIDE INTERMEDIATE Install a Tecniq red/amber split L.E.D. light strip on the upper curbside intermediate compartment door inner panel. Installation will be near flush with the inner door panel. The light strip is to flash (alternate colors) when the compartment door is open, and the emergency lighting is activated.
3000-0665	1	RED/AMBER WARNING, TOP, CURBSIDE REAR Install a Tecniq red/amber split L.E.D. light strip on the upper curbside rear compartment door inner panel. Installation will be near flush with the inner door panel. The light strip is to flash (alternate colors) when the compartment door is open, and the emergency lighting is activated.
3000-1310	1	RED/AMBER WARNING, BOTTOM, CURBSIDE REAR Install a Tecniq red/amber split L.E.D. light strip on the lower curbside rear compartment door inner panel. Installation will be near flush with the inner door panel. The light strip is to flash (alternate colors) when the compartment door is open, and the emergency lighting is activated.
3000-0261	1	TAIL LIGHTS, M6 SERIES, VERTICAL MOUNT Install Whelen M6 series LED stop/tail, reverse, and turn signals. Install lights stacked vertically above the rear riser in the rear body panels to either side of the rear access doors. All lights to include chrome flanges.
3000-0267	1	ARROW LIGHTS M6 SERIES LED, FRONT Install (2) Whelen M6 series LED turn signals on the front face of the body below the outboard flashers and wire into the turn signal circuit. Lights to include chrome flanges.
ELECTRICAL		
3000-0018	1	ELECTRIC DOOR LOCKS COMPARTMENT EXTERIOR Install power activated door locks on all exterior compartment doors. Locks to be activated by a switch at each patient area access door. Locks may be overridden by a door key.
3000-0019	1	ELECTRIC DOOR LOCKS ACCESS DOORS INTERIOR Install power activated door locks on all patient area access doors. Locks to be activated by a switch at each patient area door. Locks may be overridden by a manual slide lever or by the door key.
3000-0020	1	ELECTRIC DOOR LOCKS CONCEALED IN GRILLE Install a concealed switch in the chassis grille to operate the power door lock circuit. Doors shall be wired to unlock only on this circuit.
SR00264659	1	TOUCH PAD CODE, Program unlock code for 26011

Spec Writer: **Joe Testa/Kevin Westfall**Spec Designer: **Joe Testa****22246 Broward Sheriff's Office**

3000-0453	1	ELECTRIC DOOR SWITCH, TOUCH PAD, REAR DOOR The specified power door locks are to include an exterior programmable touch pad system located near the right rear access door.
3000-0454	1	ELECTRIC DOOR SWITCH, TOUCH PAD, SIDE ACCESS The specified power door locks are to include an exterior programmable touch pad system located near the side access door.
3000-0021	1	ELECTRIC DOOR SWITCH, TOUCH PAD, DRIVER'S DOOR The specified power door locks are to include an exterior programmable touch pad system located near the driver's cab door.
SR00254674	1	ELECTRICAL SYSTEM Install the Intelliplex i4G+ electrical system.
SR00264668	1	INPOWER BATTERY SWITCH, 3 min. Install an Inpower electronic battery switch. Switch is to activate battery power through the vehicle ignition and is to include an automatic shutdown timer to deactivate battery power after the ignition is turned off. Note- Do not install a wake switch.
3000-1515	1	LIFESINE INVERTER/CHARGER, AUTO SWITCHED Install a Vanner #LSC12-1100 LifeSine Inverter/charger in the dedicated electrical compartment as noted. Unit is to function through the vehicle ignition. Status panels are selected separately.
3000-0310	5	110V INTERIOR OUTLET 2 In Inhalation Area, 1 curbside action area, 1 street side rear comp, 1 Rear bench wall-facing forward Install a 110V outlet(s) as noted.
3000-0544	3	INTERIOR 12VDC OUTLETS: CL TYPE/USB-A/USB-C 2 In Inhalation Area And 1 curbside action area Install a 12VDC cigarette style outlet with USB-A and USB-C outlet(s) as noted. Wire battery hot.
SR00256128	1	SHORELINES, BLUE SEA SURE EJECT Install (2) Blue Sea Sure eject 20amp shorelines on the rear of module, streetside per drawing. Standard operated shoreline shall have a yellow cover. Danhard shoreline shall have a blue cover.
SR00256129	1	KUSSMAUL AUTO AIR EJECT, Install a Kussmaul 091-28 auto air eject. Locate below shorelines on rear of module per drawing.
SR00263768	1	POWER DISTRIBUTION BOX, NON-STD LOCATION Install the standard power distribution box on the ceiling of the streetside intermediate compartment.
3000-0327	1	EXTRA 12VDC CIRCUIT BREAKER: INTERMEDIATE COMPT An extra circuit breaker shall be installed in the streetside intermediate compartment.
3000-0332	1	REPORT LIGHT, LED Install a 12" LED report light on the action wall to light the counter area.
3000-0339	1	CLOCK, DIGITAL: OVER REAR DOORS

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		Install a Horton large face digital 12/24 hour clock over the rear doors. This model does not include seconds display.
SR00249048	1	Install (2) 12v stream light Prewires with 3' service loops. Locate one on each side wall of the street side rear compartment.
3000-0344	1	STEP WELL LIGHT VISTA LED Install a 10.5" LED Vista light strip in the standard location on the bench side of the step well. Light to activate with door open.
3000-0346	1	2.5" CAB CEILING LIGHTS, WHITE/RED LED Install (2) combination white/red LED dome lights in the cab headliner. Locate one light over the driver and one light over the passenger. Wire to a switch in the front control panel and provide 'OFF', 'CLEAR' and 'RED' selections.
3000-0581	1	ROM DUROLUMEN LED ABOVE CHEST IN CEILING A ROM Durolumen light fixture shall be provided and installed as noted above. Fixture is to be operable from the rear switch panel as well as through other means as noted within this document.
3000-0582	1	ROM DUROLUMEN LED ABOVE KNEE IN CEILING A ROM Durolumen light fixture shall be provided and installed as noted above. Fixture is to be operable from the rear switch panel as well as through other means as noted within this document.
3000-0359	7	PATIENT CEILING DOME LIGHTS WHELEN LED Install Whelen 80C0EHCR LED dome lights in the patient area ceiling. The lights will have a high/low feature with the switch in the rear control panel.
3000-0397	1	TACTICAL LIGHTING, RED Install red tactical style LED lighting along the left and right sides of the patient area ceiling and program to a dedicated switch in the rear control panel.
SR00264655	1	DOME LIGHT TIMER NOTE, Dome light timer switches to activate the left bank ceiling lights and interior cabinet lights.
3000-0525	1	3 SWITCH PANEL REAR DOOR PANEL Install an i4G 3-switch control panel on the right rear entry door panel.
3000-2103	1	TIMER, DOME LIGHTS, REAR DOOR PANEL Install an electronic momentary touch timer switch in the specified I4g switch panel on the right rear door panel. The switch will enable time limited operation of the specified dome lights with the battery switch in the 'off' position. Set timer to 15 minutes.
3000-5042	1	DUMP OVERRIDE, i4G, REAR DOOR PANEL Install the dump override switch in the panel selected for the right rear entry door inner panel.
3000-5062	1	LOAD LIGHT SWITCH, i4G, REAR DOOR PANEL Install load light control switch in the panel selected for the right rear entry door inner panel.
3000-0526	1	3 SWITCH PANEL SIDE ACCESS DOOR Install an i4G 3-switch control panel on the side entry door panel.
3000-2104	1	TIMER, DOME LIGHTS, SIDE ACCESS DOOR Install an electronic momentary touch timer switch in the specified I4g switch panel on the side access door panel. The switch will enable time limited operation of the specified dome lights with the battery switch in the 'off' position. Set timer to 15 minutes.
3000-5043	1	DUMP OVERRIDE, i4G, SIDE DOOR PANEL Install the dump override switch in the panel selected for the side entry door inner panel.
3000-0364	1	LED LIGHTING, INTERIOR MAIN WALL CABINETS

Spec Writer: Joe Testa/Kevin Westfall

Spec Designer: Joe Testa

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		LED strip lighting is to be installed in all main wall cabinets. Lights to be mounted in a 45 degree clip. Switch to be provided in the rear control panel.
3000-0365	1	LED LIGHTING, INTERIOR BENCH WALL CABINETS LED strip lighting is to be installed in the bench ceiling cabinet. Lights to be mounted in a 45 degree clip. Switch to be provided in the rear control panel.
3000-0007	1	BACKUP ALARM RESET, MOMENTARY Install a back-up alarm and provide a momentary backup alarm reset button on the front console.
3000-2505	1	360 CAMERA SYSTEM, PAINTED Install a Horton 360 Degree camera system with painted covers and integral lighting. The lighting is to have the ability to function in emergency response mode. The display will function in conjunction with the turn signals and when the vehicle is in reverse gear. Install rear housing if space is available. If space is unavailable then install camera only.
PROGRAMMING		
SR00249034	1	Program upper window level M9 lights to operate with brake lights. Brake to have triple flash function. Warning overrides brake feature.
SR00264649	1	REVERSE LIGHTING PROGRAM, Program the rear body emergency lights, load lights, and side body scene lights to come on in reverse.
SR00264663	1	WHELEN PHOTO CELL, Install a Whelen photo cell sensor #LCPHOTO to automatically dim all capable REAR warning lights.
6000-0018	1	WHITE LIGHT CUTOFF SWITCH Provide a switch in the front control panel to deactivate all forward facing white lights. This includes wig wag flashers if ordered.
6000-0019	1	REAR LIGHT DIMMER SWITCH Provide a switch in the front control panel to dim all rear-facing lights to 50% illumination.
6000-0006	1	PROGRAMMING: AUDIBLE LOW VOLTAGE ALARM Program an audible alarm to activate if the voltage drops below 11.8 volts for 120 seconds.
6000-0007	1	LIGHT PROGRAMMING: PARK BRAKE Program a warning to display on the front console readout advising to set the Parking Brake when the module disconnect switch is "ON" and the transmission is placed in "PARK" or "NEUTRAL". It will also advise to Disengage the Parking Brake should the vehicle be placed into gear.
3000-1269	1	MODULE DISCONNECT, DEFAULT TO "ON" Program the Module Disconnect to 'On' with battery activation.
HVAC		
3000-4029	1	12V HVAC, BOTTOM OF LINEN CABINET Install a Pre-charged 12V heat/AC system with brushless motor in the bottom of the linen cabinet.
SR00264650	1	HVAC LINEN INSTRUCTIONS, Install a 3-Ply Panel air intake filter ILOS. Requested for a 12"x12" intake. Install AEV bullet style vents.
SR00254616	1	AUX.CONDENSER, FACE MOUNT, INT. There shall be an auxiliary exterior condenser installed on the front face of the body.

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		Condenser mount shall be fabricated to house the emergency lights per drawing.
3000-0607	1	DANHARD 110V A/C SYSTEM, TOP OF RIGHT FRONT Install a Danhard 50-2000 110V heat/AC unit above the front wall cabinet.
SR00254581	1	DANHARD INSTRUCTIONS, Install a 3-Ply Panel air intake filter ILOS. Requested for a 12"x12" intake. Install AEV bullet style vents. Install the electrical components inside the street side forward upper electrical compartment. Note- Compartment width has been increased.
3000-0427	1	NFPA COMPLIANT VENTING, CAST Install an NFPA style venting system to include a 400cfm exhaust fan along with a static vent. Install 9.5" square polished covers on both vents per drawings.
3000-0431	1	CO DETECTOR: Install a 12V carbon monoxide detector in the patient area per drawings.
RADIO		
SR00249040	1	Firecom System, Supply and install a Firecom intercom system. Install the main head in the upper center chassis headliner cubby. Install (2) hardwired headsets with PTT on the rear portion of chassis headliner near seating positions. Install (2) hardwired headsets WITHOUT PTT (1) head of bench, and (1) behind the attendant seat.
3000-0432	1	ANTENNA COAX 1 Start: Behind Driver Seat, End: Front Center of Mod Roof An RG 58U coax shall be installed terminating as noted above.
3000-0608	1	ANTENNA COAX 2 Start: Inhalation Wall, End: Center of Mod Roof An RG 58U coax shall be installed terminating as noted above.
3000-0609	1	ANTENNA COAX 3 Start: Behind Passenger Seat, End: Rear Center of Mod Roof An RG 58U coax shall be installed terminating as noted above.
3000-0434	1	3/8" NMO MOUNT COAX 1 Supply and install a 3/8" NMO mount in conjunction with specified coax #1.
3000-0618	1	3/8" NMO MOUNT COAX 2 Supply and install a 3/8" NMO mount in conjunction with specified coax #2.
3000-0619	1	3/8" NMO MOUNT COAX 3 Supply and install a 3/8" NMO mount in conjunction with specified coax #3.
3000-1204	1	PULL WIRE 2 Start: Cab Console, End: Behind Driver Seat Install a second radio cable pull wire terminating as noted above. Wire is not to be wire tied or otherwise prevented from moving freely.
3000-1174	1	PULL WIRE 1 Start: Cab Console, End: Inhalation Wall Install a radio cable pull wire terminating as noted above. Wire is not to be wire tied or otherwise prevented from moving freely.
3000-0437	1	RADIO HEAD PANEL: BLANK A blank removable panel shall be installed in the front console for future installation of radio heads.
3000-0624	1	REAR RADIO HEAD PANEL: BLANK 3

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		A blank removable panel shall be installed in the inhalation panel for future installation of radio heads as noted.
1000-0413	1	CONSOLE, LINE-X, W/MAP STORAGE, INTERNATIONAL Fabricate and install an aluminum cab console and spray with black Line-X material. Console is to include three (3) map/book slots at the rear of the console.
SR00264660	1	CONSOLE NOTES, Retain OEM cup holders. Install an extra cup holder on the console. Install a pocket on the passenger side of console per drawing. Console width to be 15". Install a 12V CL outlet on console faceplate. Install a USB-C outlet on the front of the console-facing dash.
1000-0177	1	CUP HOLDERS, JUMBO 4" Install two (2) jumbo 4" cup holders recessed into the console.
3000-5025	1	POWER TERMINAL, SWITCHED, BEHIND DRIVER Install two (2) 10 gauge 30 amp cables to positive and ground studs for radio power. Wire one battery switched and the other as a ground. Locate behind the driver's seat.
OXYGEN		
SR00263765	1	OXYGEN INSTRUCTIONS, Install regulator on the back wall, use a 2ft stainless steel line, hand tight nut M54-10P and hand tight nipple M54-11. Program low oxygen pressure alarm to 300 psi.
4000-0001	1	O2 MOUNT, VERT TRACK FOR QRM-V Vertical track for mounting of a QRM-V O2 bottle mount shall be welded on the back wall of the streetside forward compartment in the right hand corner. Bracket will be set up for an 'M' sized bottle.
4000-0018	1	O2 BOTTLE, BRACKET QRM-V Install a Zico QRM-V oxygen bracket for 'M' bottle. Locate in the streetside forward compartment.
4000-0022	3	O2 OUTLET, OHIO MEDICAL 2 In Inhalation Panel, 1 Head of bench Install O2 outlets per instructions above. Outlets to be Ohio Medical style.
4000-0024	1	FLOWMETER: DIAL TYPE Supply dial type flowmeter.
4000-0025	1	OXYGEN WRENCH Install oxygen wrench in oxygen compartment. Mount securely to wall. Mount with length of chain or cable to allow for use without being removed from the compartment.
SR00257284	1	LAERDAL LSU SUCTION UNIT, Install a Laerdal LSU suction unit. LOCATION TBD LAERDAL LSU SUCTION UNIT #78002001 LSU WALL MOUNT BRACKET #782600
CERTIFICATIONS		
7000-0001	1	KKK-A-1822F CERTIFICATION LABEL

Spec Writer: **Joe Testa/Kevin Westfall**Spec Designer: **Joe Testa****22246 Broward Sheriff's Office**

		The vehicle shall have weight/payload, electrical load and KKK-A-1822F certification stickers installed in the O2 compartment.
7000-0003	1	CHANGE NOTICE 10 CERTIFICATION The vehicle shall be certified to change notice 10 standards.

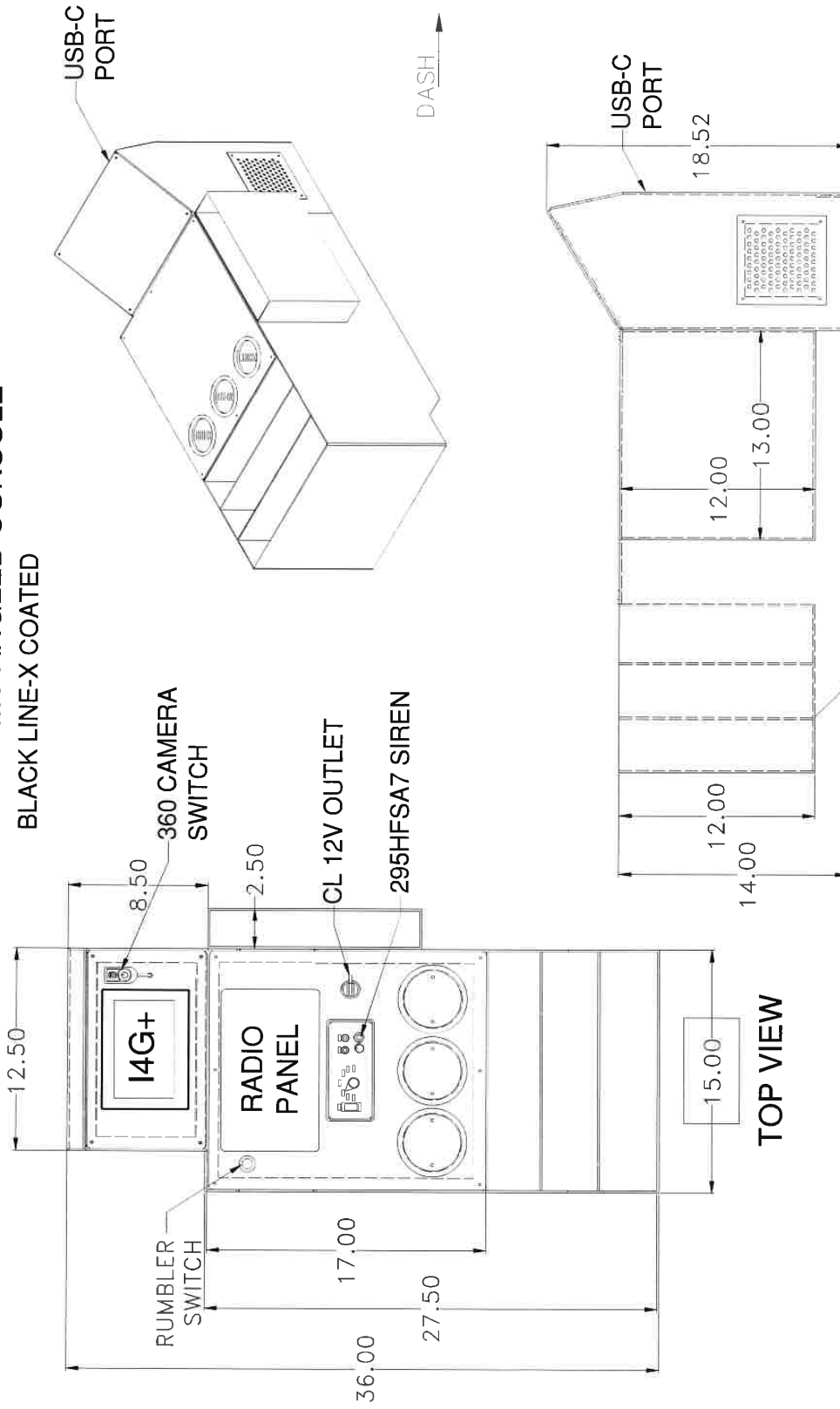
Spec Writer: **Joe Testa/Kevin Westfall**Spec Designer: **Joe Testa****22246 Broward Sheriff's Office**

BROWARD SHERIFF'S OFFICE

22246

REVISIONS			
REV	DESCRIPTION	DATE	
A	CONSOLE DRAWING	10/1/24	
DRAWN BY: JAT			

INTERNATIONAL MV ANGLED CONSOLE BLACK LINE-X COATED



SIDE VIEW

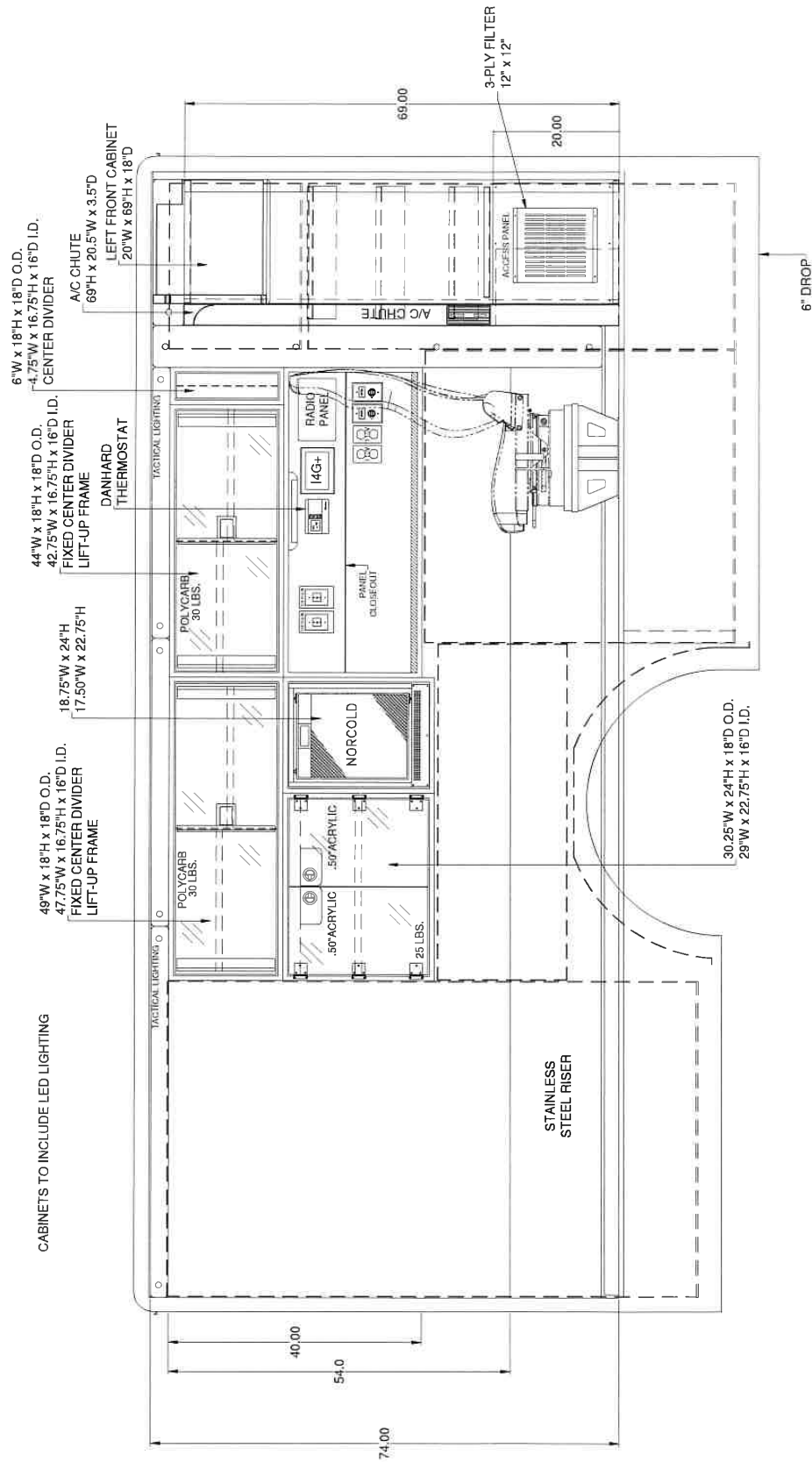
SPECIFICATION DRAWING

BROWARD SHERIFF'S OFFICE

22246



623 WT CABINET WALL
INT. MV CHASSIS



NOTE: DRAWINGS ARE FOR GRAPHICAL
REPRESENTATION ONLY
DIMENSIONS ARE APPROXIMATE & MAY VARY

SPECIFIC ATTENTION DRAWING

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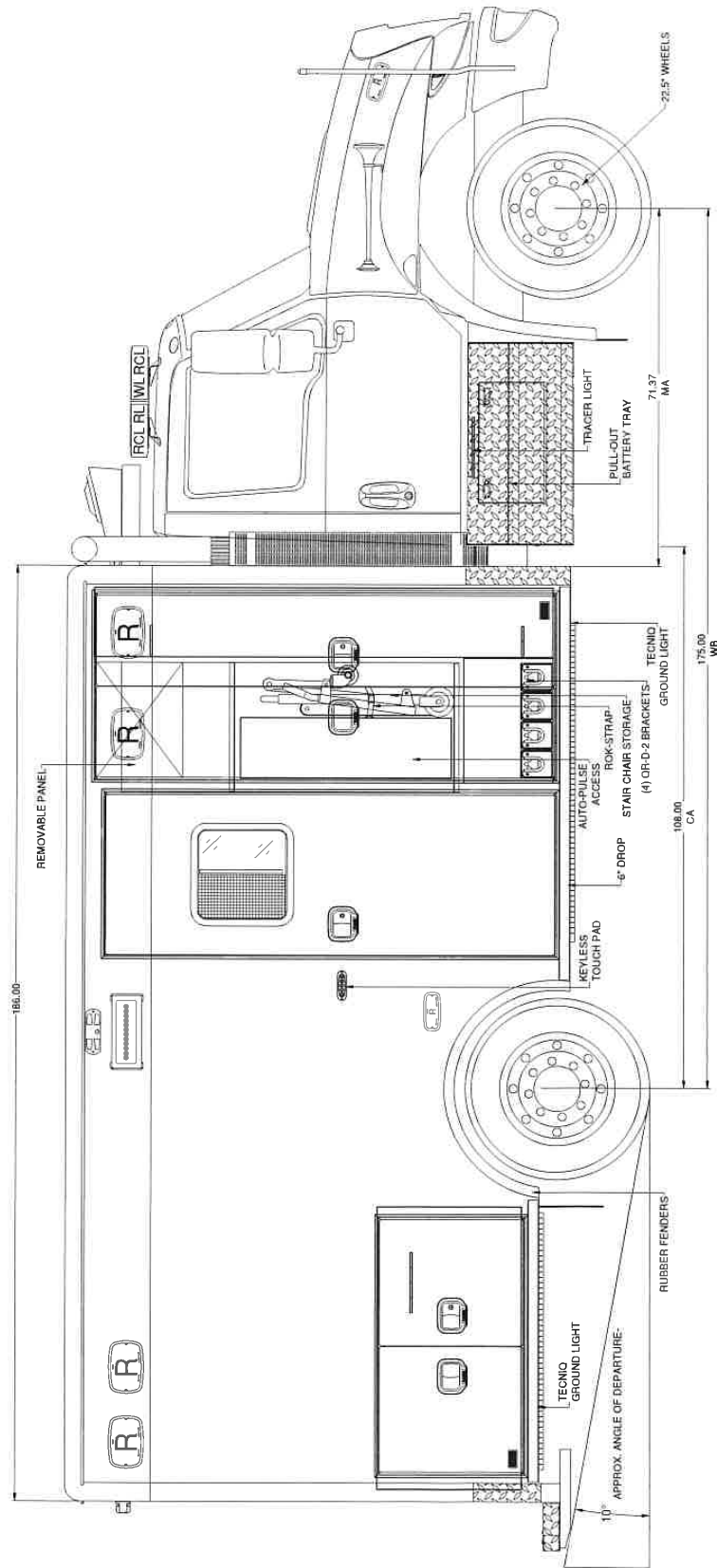


RE

1/31

DRAWN BY: JAT

623 WT EXTERIOR
INT. MV CHASSIS



MPT	INSIDE WIDTH	INSIDE HEIGHT	INSIDE DEPTH	CLEAR OPENING WIDTH	CLEAR OPENING HEIGHT
INT.	55.90	28.18	21.36	49.35	27.18
FWD	13.68	89.63	21.36	35.62	88.66

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SPECIFIC ATION DR A WING

BROWARD SHERIFF'S OFFICE

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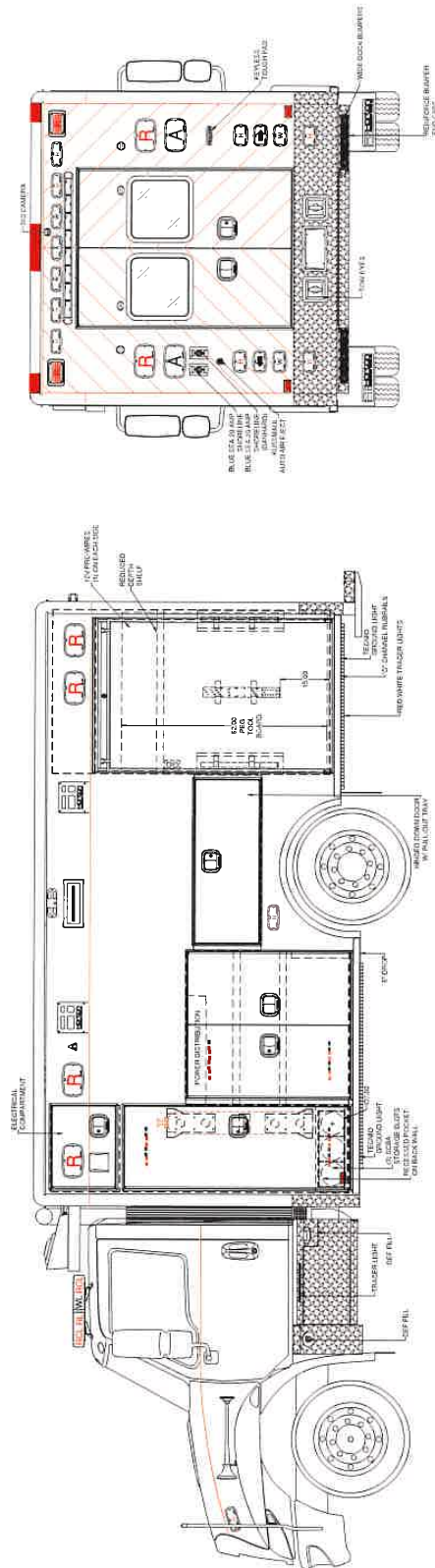
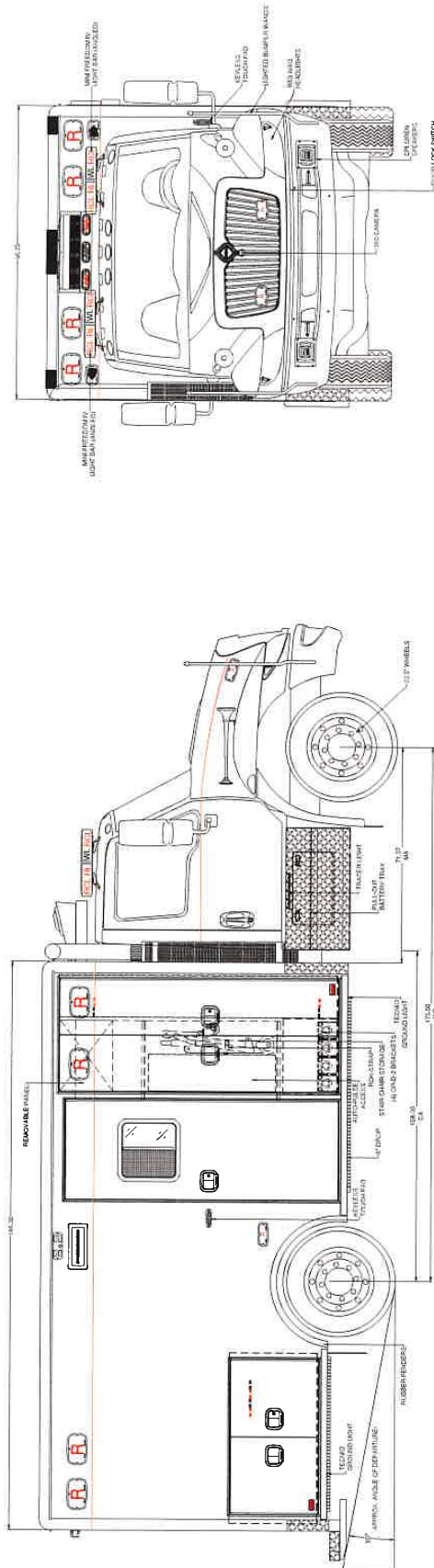


DRAWN BY: JAT

1/31

623 WT EXTERIOR
INT. MV CHASSIS

ALL COMPARTMENT FLOORS TO BE SWEEP-OUT



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SPECIFIC A TION DR A WING

BROWARD SHERIFF'S OFFICE

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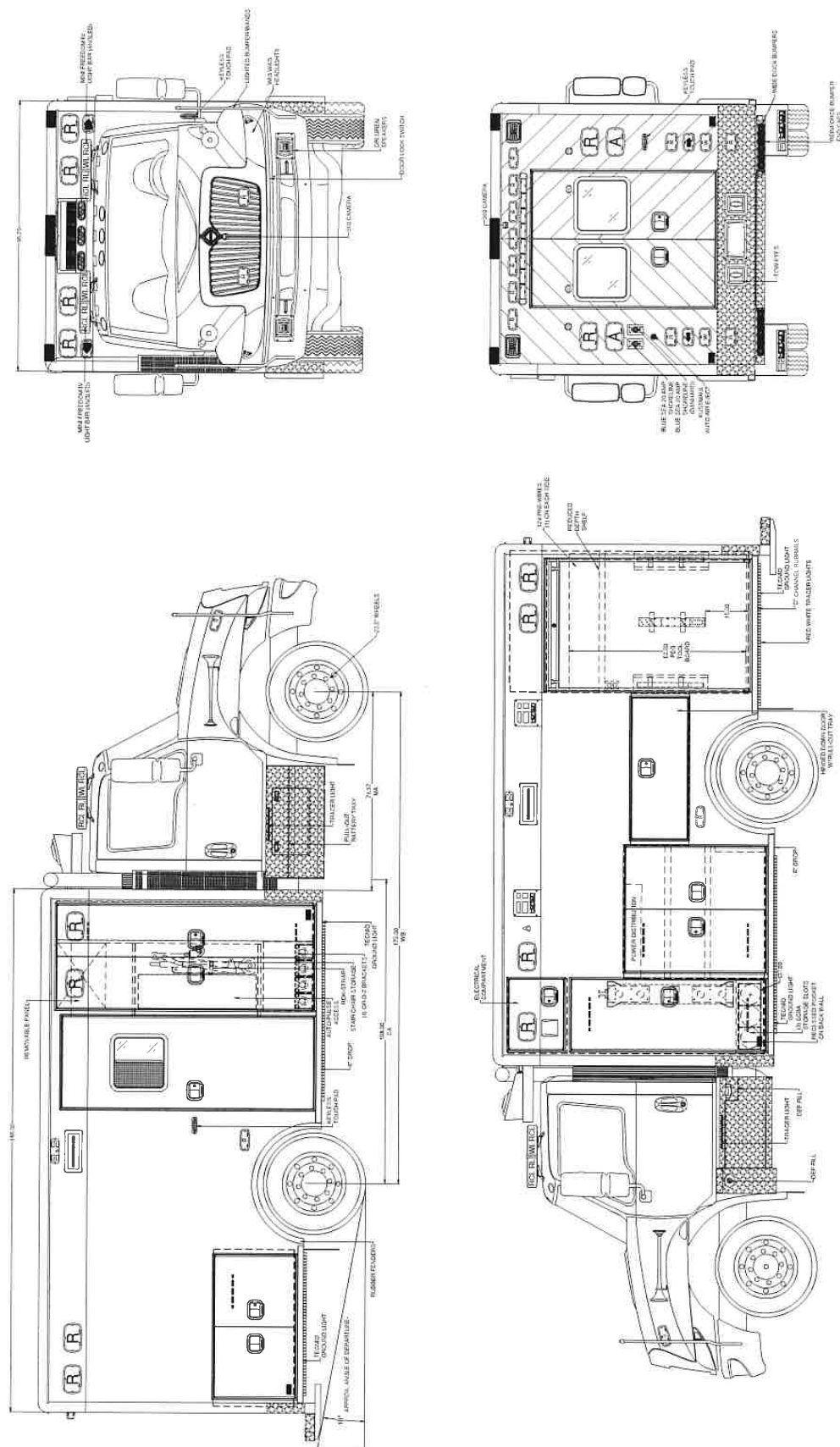


39

DRAWN BY: JAT	1/31,
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623 WT EXTERIOR
INT. MV CHASSIS

ALL COMPARTMENT FLOORS TO BE SWEEP-OUT



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DIMENSIONS ARE APPROXIMATE & MAY VARY

SPECIFICATION DR A WING

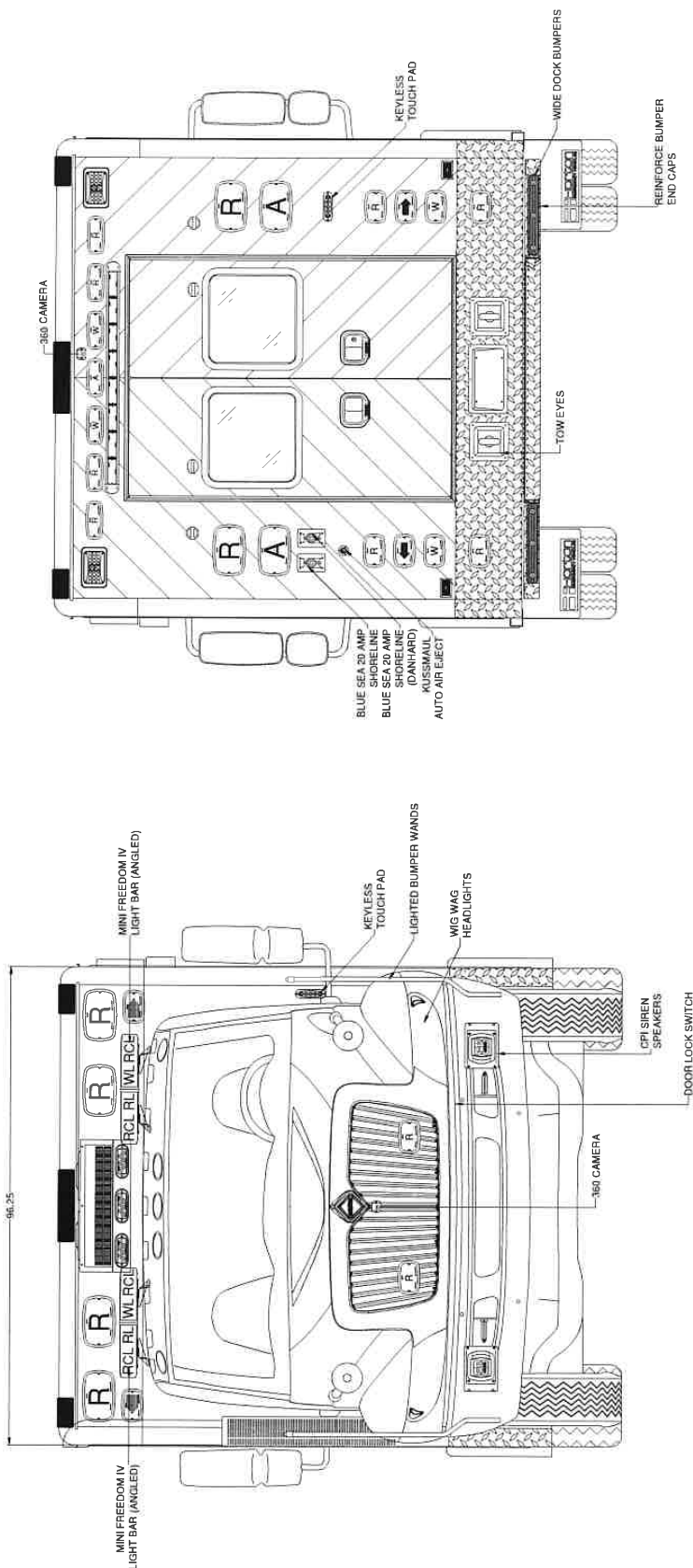
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623 WT EXTERIOR
INT. MV CHASSIS



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SPECIFICATION DR A WING

22246

	RE
	131
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MAX W x 18"H x 20"D
S/S LOCKING PULL LATCH

30.75" W x 66" H x 26" D
PAINTED INTERIOR

DANHARD UNIT

10.00

INVERT SHELF

NO INTERIOR ACCESS

INVERT BOTTOM

140 LBS.

50" ACRYLIC

140 LBS.

50" ACRYLIC

20.50
A/C CHUTE
18.00
LEFT FRONT

ELECTRONICS

ACTIVETEK
INDICATOR LIGHT

74.00

20.00
LEFT FRONT

STRAIGHT
INHALATION
PANEL

ACTIVETEK
REMOVABLE
PLATE

CHILD
SAFETY SEAT

SPECIFICATION FOR A WING

BROWARD SHERIFF'S OFFICE

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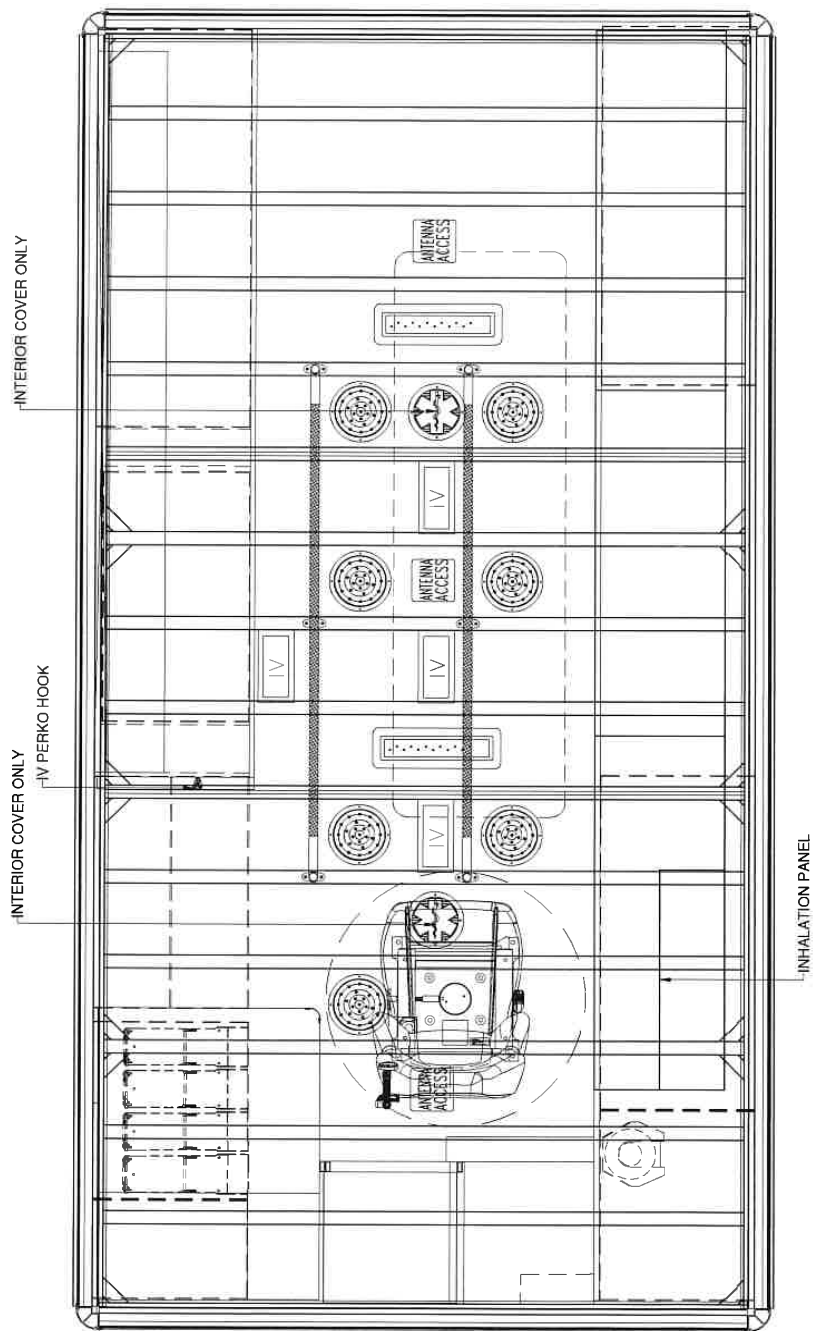


RE

1/31

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623 WT OVERHEAD
INT. MV CHASSIS



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SPECIFICATION DRAWING

BROWARD SHERIFF'S OFFICE

22246



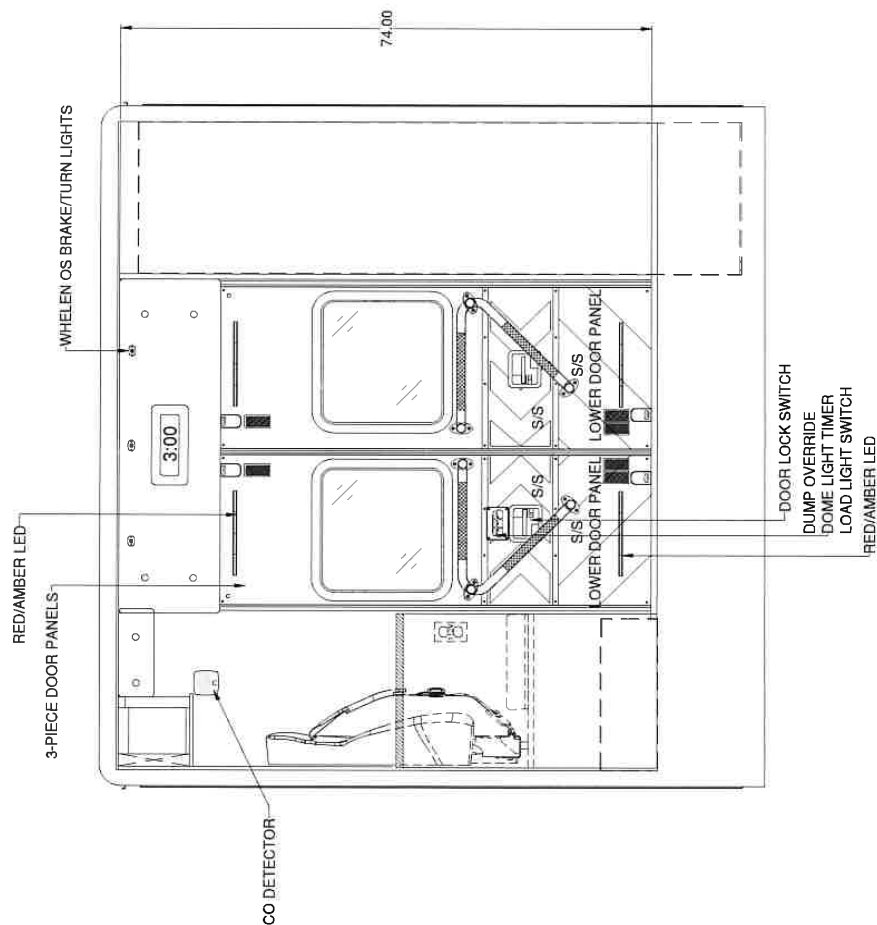
RE

EMERGENCY VEHICLES

DRAWN BY: JAT

1/31

623 WT REAR WALL
INT. MV CHASSIS



NOTE: DRAWINGS ARE FOR GRAPHICAL
REPRESENTATION ONLY
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SPECIFICATION DRAWING

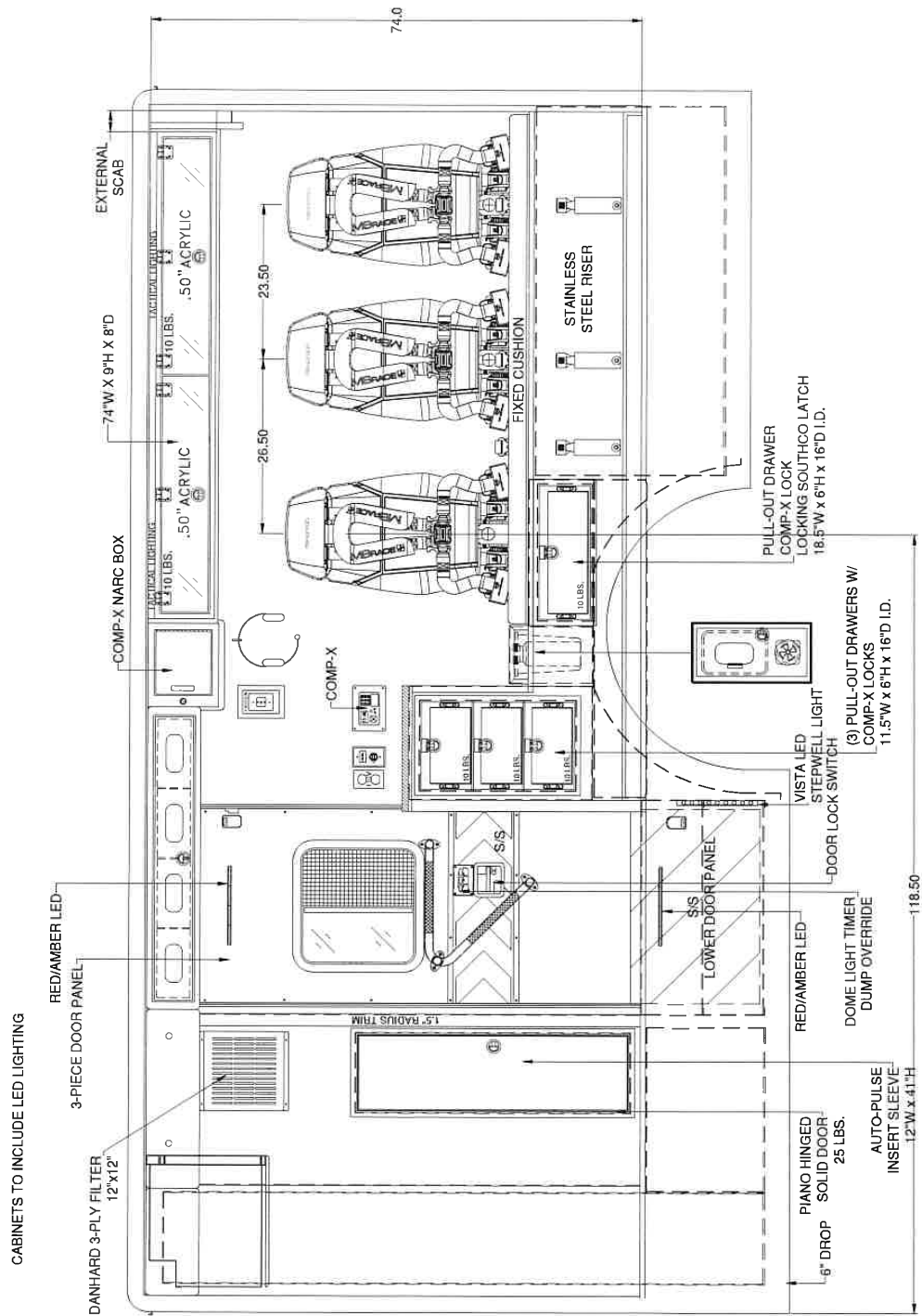
BROWARD SHERIFF'S OFFICE

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DRAWN BY: JAT

1/31/

623 WT SIDE WALL
INT. MV CHASSIS

NOTE: DRAWINGS ARE FOR GRAPHICAL REPRESENTATION ONLY
DIMENSIONS ARE APPROXIMATE & MAY VARY

SPECIFICATION OF A WING

BROWARD SHERIFF'S OFFICE

22246

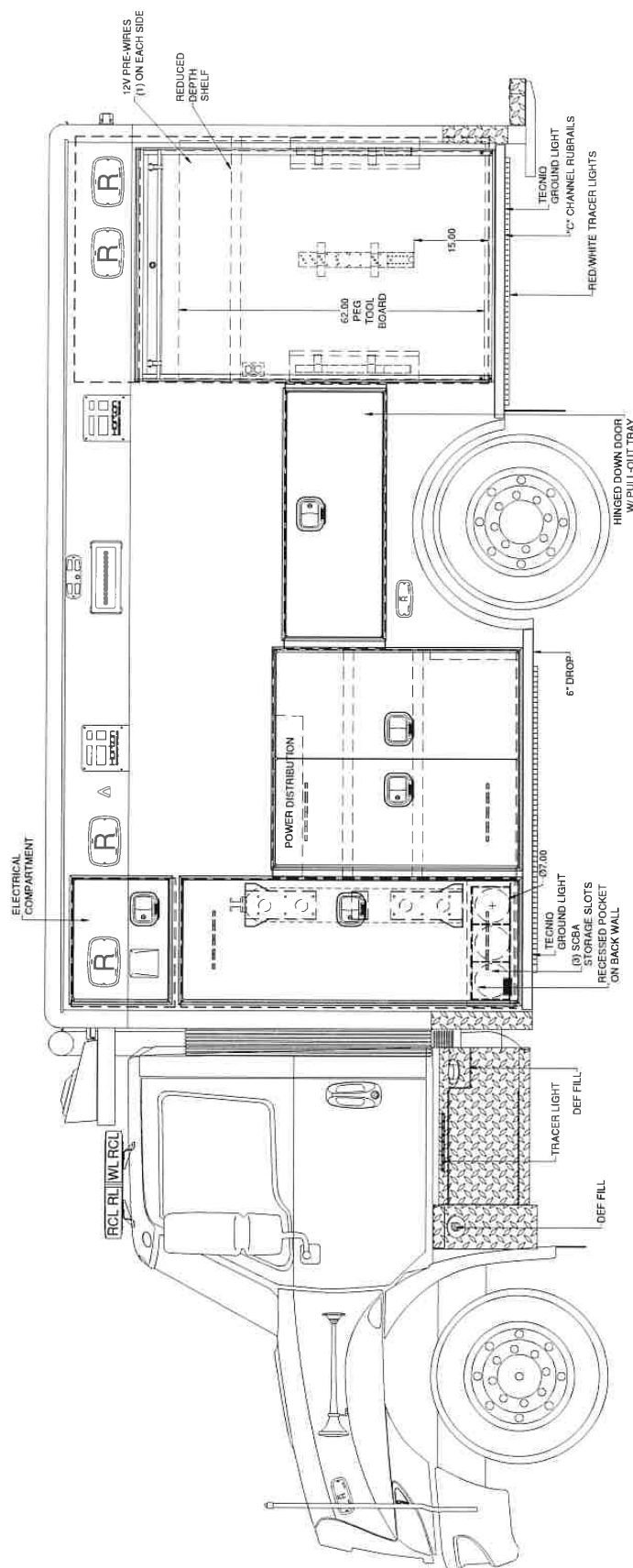


RE

131

DRAWN BY: JAT

623 WT EXTERIOR
INT. MV CHASSIS



MP.	INSIDE WIDTH	INSIDE HEIGHT	INSIDE DEPTH	CLEAR OPENING WIDTH	CLEAR OPENING HEIGHT
FRONT	26.43	20.63	21.36	23.74	17.88
REAR	26.43	20.63	21.36	23.74	17.88
INT.	46.94	49.00	21.36	43.24	47.87
W.W.	54.15	20.20	21.36	49.07	18.12
REAR	50.44	83.63	21.36	45.09	65.87

NOTE: DRAWINGS ARE FOR GRAPHICAL REPRESENTATION ONLY
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SPECIFIC ATTENTION TO A WING

RESOLUTION NO. 2024-018

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF PEMBROKE PARK, FLORIDA, ADOPTING A TENTATIVE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025, ATTACHED HERETO AS EXHIBIT "A;" DETERMINING AND FIXING THE AMOUNTS NECESSARY TO CARRY ON THE GOVERNMENT OF THE TOWN FOR THE ENSUING YEAR; DETERMINING THE AMOUNT OF APPLICABLE FUNDS ON HAND; ESTIMATING RECEIPTS AND EXPENDITURES FOR ALL FUNDS; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Budget Estimates, in conformity with the Town Charter requirements have been filed with the Town Clerk and have been open for inspection by the public, and

WHEREAS, a Public Hearing has been held pursuant to notice published in a newspaper circulated in the Town; and

WHEREAS, the Town Commission of the Town of Pembroke Park, Florida met on this 11th day of September 2024, to hold a public hearing for the purpose of considering any objections or comments by all interested parties on the Town's Tentative Budget for the operation and maintenance of the Town of Pembroke Park for Fiscal Year 2024-25, which year runs from October 1, 2024 through September 30, 2025.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF PEMBROKE PARK, FLORIDA.

Section 1: Each "WHEREAS" clause set forth above is true and correct and herein incorporated by this reference.

Section 2: That the tentative budget of the Town of Pembroke Park, Florida, for the fiscal year beginning October 1, 2024, and ending September 30, 2025, is hereby

adopted and the appropriations set out therein are hereby made to maintain and carry on the government of the Town of Pembroke Park, Florida. A copy of the tentative budget is attached hereto as Exhibit "A."

Section 3: The tentative budget advertisement in conformance with Florida Statute 200.065 shall be published in one issue of a newspaper published in Broward County, Florida, and at the same time the public will be notified of a public hearing to be held on September 25, 2024 at 6:00 P.M. at the Commission Chambers of Town Hall, 3150 S.W. 52nd Avenue, Pembroke Park, Florida 33023 for the purpose of hearing objections or criticisms of the tentative budget and millage. This meeting is for the purpose of setting a Final Tax Levy and Final Budget.

Section 4: The provisions of this resolution shall not be deemed to be a limitation on the powers granted to the Town Commission by the Town Charter, related to the fiscal management of the Town's funds.

Section 5: From time to time, the Town Commission may transfer funds from one fund, account or department to another as the necessity for the same may occur without being required to amend the terms and provisions of this resolution, subject to the requirements of Sec. 166.241, F.S.

Section 6: All resolutions or parts of resolutions in conflict herewith, be and the same are repealed to the extent of such conflict.

Section 7: If any section, sentence, clause or phrase of this Resolution is held to be invalid or unconstitutional by any court of competent jurisdiction, then said holding shall in no way affect the validity of the remaining portions of this Resolution.

Section 8: This Resolution shall become effective immediately upon its passage and adoption.

PASSED AND ADOPTED this ____ day of _____, 2024.

ASHIRA MOHAMMED
Mayor

ATTEST:

MARLEN D. MARTELL
Town Clerk

Approved as to form and legal sufficiency

JACOB G. HOROWITZ
Town Attorney

Exhibit A

TOWN OF PEMBROKE PARK FLORIDA ALL FUNDS SUMMARY REPORT FY2025

Estimated Revenues	General Fund	Building Fund	Stormwater Fund	Sewer Fund	Total
Taxes:					
Property Taxes	\$ 9,371,106	\$ -	\$ -	\$ -	\$ 9,371,106
Franchise Fees	1,387,608	-	-	-	1,387,608
Local Opt Gas Tax	115,334	-	-	-	115,334
Utility Services Tax	1,705,445	-	-	-	1,705,445
Inter-Governmental	893,393	-	-	-	893,393
Miscellaneous Revenues					
Misc Revenue	152,609	74,885	75,000	150,000	452,494
Charges for Service	609,310	-	1,472,785	3,263,292	5,345,387
Investment Earnings	120,000	-	50,000	55,000	225,000
Fines & Forfeitures	119,758	-	-	-	119,758
Licenses & Permits	557,680	864,083	-	-	1,421,763
Total Revenues	\$ 15,032,242	\$ 938,968	\$ 1,597,785	\$ 3,468,292	\$ 21,037,287
Other Resources:					
Grants	1,938,000	-	1,794,289	-	3,732,289
Intra-Governmental	816,500	-	-	-	816,500
From Reserves	-	-	1,940,963	1,268,299	3,209,262
Total Sources	\$ 17,786,742	\$ 938,968	\$ 5,333,037	\$ 4,736,591	\$ 28,795,338
	-	-	-	-	
Expenditures, Uses					
General Government	\$ 4,843,229	-	-	-	4,843,229
Public Safety	9,040,324	701,809	-	-	9,742,133
Culture/ Recreation	477,746	-	-	-	477,746
Public Works	563,052	-	-	-	563,052
Enterprise Funds (Utilities)	-	-	938,748	3,436,591	4,375,339
Capital Outlay	2,586,391	20,659	3,894,289	1,200,000	7,701,339
Total Expenditures	\$ 17,510,742	\$ 722,468	\$ 4,833,037	\$ 4,636,591	\$ 27,702,838
Other Uses					
Debt Service	276,000	-	-	-	276,000
To Reserves	-	-	-	-	-
Transfers	-	216,500	500,000	100,000	816,500
Total Expenditures & Other Uses	\$ 17,786,742	\$ 938,968	\$ 5,333,037	\$ 4,736,591	\$ 28,795,338
Net	\$ (0)	\$ 0	\$ (0)	\$ 0	\$ 0