



AGENDA

BUDGET HEARING MEETING

6:00 PM - Wednesday, September 25, 2024
Commission Chambers

Page

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. ROLL CALL
4. DELETIONS OR WITHDRAWALS TO THE AGENDA
5. PRESENTATIONS / PROCLAMATIONS
6. PUBLIC COMMENTS RELATED TO AGENDA ITEMS / GOOD & WELFARE
7. RESOLUTIONS

- 7.1. Final Millage Rate - Interim Town Manager Williamson, Finance
Consultant DiLena

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RESOLUTION NO. 2024-019

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF PEMBROKE PARK, FLORIDA, **ADOPTING A FINAL MILLAGE RATE OF 8.5000 MILS FOR THE TOWN'S GENERAL OPERATING FUNDS FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024, AND ENDING SEPTEMBER 30, 2025; PROVIDING THAT THE FINAL MILLAGE RATE OF 8.5000 MILS IS 7.1900 PERCENT GREATER THAN THE COMPUTED ROLLED BACK RATE OF 7.9296 MILS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE**

[2024-019 FINAL Adoption Millage Rate FY 2024-2025](#)

- 7.2. Adoption of Budget - Interim Town Manager Williamson, Finance
Consultant DiLena

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RESOLUTION NO. 2024-020

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF PEMBROKE PARK, FLORIDA, **ADOPTING A FINAL BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025, ATTACHED HERETO AS EXHIBIT "A;" DETERMINING AND FIXING THE AMOUNTS NECESSARY TO CARRY ON THE GOVERNMENT OF THE TOWN FOR THE ENSUING YEAR; PROVIDING FOR SEVERABILITY; PROVIDING**

[2024-020 Final Budget - FY24-25](#)

[2024-020 FINAL BUDGET Exhibit A](#)

8. DISCUSSION
9. COMMISSION REPORTS
10. ATTORNEY REPORTS

11. TOWN MANAGER REPORTS

12. ADJOURNMENT

IN ACCORDANCE WITH THE PROVISIONS OF F.S. SECTION 286.0105, IF A PERSON DECIDES TO APPEAL ANY DECISION MADE BY THE BOARD, AGENCY, OR COMMISSION WITH RESPECT TO ANY MATTER CONSIDERED AT THIS MEETING OR HEARING, HE OR SHE WILL NEED A RECORD OF THE PROCEEDINGS, AND, FOR SUCH PURPOSE, HE OR SHE MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED.

ANY PERSON REQUIRING AUXILIARY AIDS AND SERVICES AT THIS MEETING MAY CALL THE TOWN CLERKS OFFICE AT 954-966-4600 AT LEAST TWO CALENDAR DAYS PRIOR TO THE MEETING. IF YOU ARE HEARING OR SPEECH IMPAIRED PLEASE CONTACT THE FLORIDA RELAY SERVICES BY USING THE FOLLOWING NUMBERS: 1-800-955-8770 (VOICE) OR 1-800-955-8771 (TDD)

DECORUM - ALL COMMENTS MUST BE ADDRESSED TO THE COMMISSION AS A BODY AND NOT TO INDIVIDUALS. ANY PERSON MAKING IMPERTINENT OR SLANDEROUS REMARKS, OR WHO BECOMES BOISTEROUS WHILE ADDRESSING THE COMMISSION, SHALL BE BARRED FROM FURTHER AUDIENCE BEFORE THE COMMISSION BY THE PRESIDING OFFICER, UNLESS PERMISSION TO CONTINUE OR AGAIN ADDRESS THE COMMISSION IS GRANTED BY THE MAJORITY VOTE OF THE COMMISSION MEMBERS PRESENT. NO CLAPPING, APPLAUDING, HECKLING OR VERBAL OUTBURSTS IN SUPPORT OR IN OPPOSITION TO A SPEAKER OR HIS/HER REMARKS SHALL BE PERMITTED. NO SIGNS OR PLACARDS SHALL BE ALLOWED IN THE COMMISSION CHAMBERS. PLEASE MUTE OR TURN OFF YOUR CELL PHONE OR PAGER AT THE START OF THE MEETING. FAILURE TO DO SO MAY RESULT IN BEING BARRED FROM THE MEETING. PERSONS EXITING THE CHAMBER SHALL DO SO QUIETLY.

Marlen D. Martell
Town Clerk

RESOLUTION NO. 2024-019

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF PEMBROKE PARK, FLORIDA, ADOPTING A FINAL MILLAGE RATE OF 8.5000 MILS FOR THE TOWN'S GENERAL OPERATING FUNDS FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024, AND ENDING SEPTEMBER 30, 2025; PROVIDING THAT THE FINAL MILLAGE RATE OF 8.5000 MILS IS 7.1900 PERCENT GREATER THAN THE COMPUTED ROLLED BACK RATE OF 7.9296 MILS; PROVIDING FOR SEVERABILITY, CONFLICTS, AND AN EFFECTIVE DATE.

WHEREAS, a final budget has been reviewed and considered by the Town Commission of the Town of Pembroke Park, Florida, for the ensuing year, with detailed information, including revenues to be derived from sources other than ad valorem levy, and the Town Manager has made recommendations as to the amount necessary to be appropriated for the ensuing year;

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF PEMBROKE PARK, FLORIDA:

Section 1. That the final millage rate necessary to be levied against ad valorem valuation of property subject to taxation in the Town of Pembroke Park, Florida, to produce a sufficient sum which together with departmental and other revenues will be sufficient to pay for appropriations made in the budget for the fiscal year beginning October 1, 2024 and ending September 30, 2025, is hereby set at 8.5000 Mils.

Section 2. The final operating millage rate of 8.5000 is 7.1900 percent greater than the computed rolled-back rate of 7.9296.

Section 3. If any clause, section, or other parts of this Resolution shall be held by any court of competent jurisdiction to be unconstitutional or invalid, such unconstitutional or invalid part shall be considered as eliminated and shall in no way affect the validity of the remaining portions of this Resolution.

Section 4. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 5. This Resolution shall become effective immediately upon passage.

DONE AND ADOPTED by the Town Commission of the Town of Pembroke Park, Florida, this 25 th day of **September 2024**.

ATTEST:

ASHIRA MOHAMMED
Mayor

MARLEN D. MARTELL
Town Clerk

REVIEWED FOR LEGAL SUFFICIENCY

JACOB G. HOROWITZ
Town Attorney

RESOLUTION NO. 2024-020

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF PEMBROKE PARK, FLORIDA, ADOPTING A FINAL BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025, ATTACHED HERETO AS EXHIBIT “A;” DETERMINING AND FIXING THE AMOUNTS NECESSARY TO CARRY ON THE GOVERNMENT OF THE TOWN FOR THE ENSUING YEAR; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, a final budget has been prepared by the Town estimating expenditures and revenues of the Town for the ensuing year, with detailed information, including revenues to be derived from sources other than ad valorem levy, and recommendations have been made as to the amount necessary to be appropriated for the ensuing year; and

WHEREAS, the Town Commission of the Town of Pembroke Park, Florida has conducted a public hearing and has considered the recommendations and the suggested budget necessary to be levied to carry on the government of the Town for the ensuing year.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF PEMBROKE PARK, FLORIDA, THAT:

Section 1. Each of the “WHEREAS” clauses set forth above are true and correct and herein incorporated by this reference. All exhibits attached hereto as incorporated herein and made a part hereof.

Section 2. That the final budget of the Town of Pembroke Park, Florida, for the fiscal year beginning October 1, 2024, and ending September 30, 2025, is hereby adopted and the appropriations set out therein are hereby made to maintain and carry on the government of the Town of Pembroke Park, Florida. A copy of the final budget is attached hereto as Exhibit “A.”

Section 3. The final budget shall be published in accordance with the publication and notice requirements set forth in Chapter 200, Florida Statutes. A public hearing has been held on the 25th day of September, 2024 for the purposes of adopting a final budget.

Section 4. If any clause, section or other part of this Resolution shall be held by any court of competent jurisdiction to be unconstitutional or invalid, such unconstitutional or invalid part shall be considered as eliminated and shall in no way affect the validity of the remaining portions of this Resolution.

Section 5. All Resolutions or parts of Resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 6. This Resolution shall become effective upon its passage and adoption.

PASSED AND ADOPTED this ____ day of _____, 2024.

ASHIRA MOHAMMED
Mayor

ATTEST:

MARLEN D. MARTELL
Town Clerk

Approved as to form and legal sufficiency

JACOB G. HOROWITZ
Town Attorney

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Exhibit A

TOWN OF PEMBROKE PARK FLORIDA ALL FUNDS SUMMARY REPORT FY2025

Estimated Revenues	General Fund	Building Fund	Stormwater Fund	Sewer Fund	Total
Taxes:					
Property Taxes	\$ 9,371,106	\$ -	\$ -	\$ -	\$ 9,371,106
Franchise Fees	1,387,608	-	-	-	1,387,608
Local Opt Gas Tax	115,334	-	-	-	115,334
Utility Services Tax	1,705,445	-	-	-	1,705,445
Inter-Governmental	893,393	-	-	-	893,393
Miscellaneous Revenues					
Misc Revenue	152,609	74,885	75,000	150,000	452,494
Charges for Service	609,310	-	1,472,785	3,263,292	5,345,387
Investment Earnings	120,000	-	50,000	55,000	225,000
Fines & Forfeitures	119,758	-	-	-	119,758
Licenses & Permits	557,680	864,083	-	-	1,421,763
Total Revenues	\$ 15,032,242	\$ 938,968	\$ 1,597,785	\$ 3,468,292	\$ 21,037,287
Other Resources:					
Grants	1,938,000	-	1,794,289	-	3,732,289
Intra-Governmental	816,500	-	-	-	816,500
From Reserves	-	-	1,940,963	1,268,299	3,209,262
Total Sources	\$ 17,786,742	\$ 938,968	\$ 5,333,037	\$ 4,736,591	\$ 28,795,338
	-	-	-	-	
Expenditures, Uses					
General Government	\$ 4,843,229	-	-	-	4,843,229
Public Safety	9,040,324	701,809	-	-	9,742,133
Culture / Recreation	477,746	-	-	-	477,746
Public Works	563,052	-	-	-	563,052
Enterprise Funds (Utilities)	-	-	938,748	3,436,591	4,375,339
Capital Outlay	2,586,391	20,659	3,894,289	1,200,000	7,701,339
Total Expenditures	\$ 17,510,742	\$ 722,468	\$ 4,833,037	\$ 4,636,591	\$ 27,702,838
Other Uses					
Debt Service	276,000	-	-	-	276,000
To Reserves	-	-	-	-	-
Transfers	-	216,500	500,000	100,000	816,500
Total Expenditures & Other Uses	\$ 17,786,742	\$ 938,968	\$ 5,333,037	\$ 4,736,591	\$ 28,795,338
Net	\$ (0)	\$ 0	\$ (0)	\$ 0	\$ 0