



REVISED - Agenda
Budget Workshop Meeting
5:00 PM - Wednesday, August 26, 2026
Commission Chambers

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. ROLL CALL
4. DELETIONS OR WITHDRAWALS TO THE AGENDA
5. PUBLIC COMMENTS RELATED TO AGENDA ITEMS / GOOD & WELFARE
6. DISCUSSION
 - 6.1 Discussion regarding the Tentative Budget and Tentative Millage Rate for Fiscal Year 2026-2027 — Sponsored by Finance Consultants Eisner Amper and Interim Town Manager Sigerson **(SUPPORTING DOCUMENTS ADDED)**
 - 6.2 Consideration and approval of a resolution adopting a Tentative Millage rate of 8.5000 mills for Fiscal Year 2026-2027, which is 8.82% more than the rolled back rate of 7.8110 mills per \$1,000 of taxable property value - Sponsored by Interim Town Manager Sigerson and Finance Consultants Eisner Amper
RESOLUTION NO: 2026-065
A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF PEMBROKE PARK ADOPTING A PROPOSED MILLAGE RATE OF 8.5000 MILLS FOR GENERAL OPERATING BUDGET PURPOSES FOR FISCAL YEAR 2026-2027; PROVIDING FOR THE ESTABLISHMENT OF AND SETTING FORTH THE DATE, TIME AND LOCATION OF THE PUBLIC HEARING TO FORMALLY ADOPT THE FY2026-2027 MILLAGE RATE; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.
 - 6.3 Consideration and Approval of a resolution adopting a Tentative Budget for the Fiscal year commencing October 1, 2026, and ending September 30, 2027 — Sponsored by Interim Town Manager Sigerson & Finance Consultants Eisner Amper
RESOLUTION NO: 2026-066
A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF PEMBROKE PARK, FLORIDA, ADOPTING A TENTATIVE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2026 AND ENDING SEPTEMBER 30, 2027, ATTACHED HERETO AS EXHIBIT "A;" DETERMINING AND FIXING THE AMOUNTS NECESSARY TO CARRY ON THE GOVERNMENT OF THE TOWN FOR THE ENSUING YEAR; DETERMINING THE AMOUNT OF APPLICABLE FUNDS ON HAND; ESTIMATING RECEIPTS AND EXPENDITURES FOR ALL FUNDS; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

7. ANNOUNCEMENTS

- 7.1 First Budget Hearing Meeting, Wednesday, September 9, 2026 at 6:00 p.m.
Regular Commission meeting, Wednesday, September 9, 2026 at 7:00 p.m. or after the
First Budget Hearing meeting ends
Special Magistrate Hearing, Wednesday, September 16, 2026 at 9:00 am
Final Budget Hearing Meeting, Wednesday, September 23, 2026 at 6:00 p.m.
Workshop Commission meeting, Wednesday, September 30, 2026 at 6:00 p.m.

EVENTS

Food Giveaway, Saturday, August 29, 2026, at 9:00 a.m.

8. Adjournment

In accordance with the provisions of F.S. Section 286.0105, if a person decides to appeal any decision made by the board, agency, or commission with respect to any matter considered at this meeting or hearing, he or she will need a record of the proceedings, and, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Any person requiring auxiliary aids and services at this meeting may call the town clerks office at 954-966-4600 at least two calendar days prior to the meeting. If you are hearing or speech impaired please contact the florida relay services by using the following numbers: 1-800-955-8770 (voice) or 1-800-955-8771 (TDD)

Decorum — All comments must be addressed to the commission as a body and not to individuals. Any person making impertinent or slanderous remarks, or who becomes boisterous while addressing the commission, shall be barred from further audience before the commission by the presiding officer, unless permission to continue or again address the commission is granted by the majority vote of the commission members present. No clapping, applauding, heckling or verbal outbursts in support or in opposition to a speaker or his/her remarks shall be permitted. No signs or placards shall be allowed in the commission chambers. Please mute or turn off your cell phone or pager at the start of the meeting. Failure to do so may result in being barred from the meeting. persons exiting the chamber shall do so quietly.

Cynthia Garcia-Lima
Town Clerk