



Agenda

First Public Budget Hearing

6:00 PM - Wednesday, September 9, 2026
Commission Chambers

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. ROLL CALL
4. DELETIONS OR WITHDRAWALS TO THE AGENDA
5. PUBLIC COMMENTS RELATED TO AGENDA ITEMS / GOOD & WELFARE
6. PUBLIC HEARING
 - 6.1 Discussion regarding the Tentative Budget and Tentative Millage Rate for Fiscal Year 2026-2027 — Sponsored by Finance Consultants Eisner Amper and Interim Town Manager Sigerson (**SUPPORTING DOCUMENTS FORTHCOMING**)
 - 6.2 Consideration and approval of a resolution adopting a Tentative Millage rate of 8.5000 mills for Fiscal Year 2026-2027, which is 8.82% more than the rolled back rate of 7.8110 mills per \$1,000 of taxable property value - Sponsored by Interim Town Manager Sigerson and Finance Consultants Eisner Amper
RESOLUTION NO: 2026-065
A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF PEMBROKE PARK ADOPTING A TENTATIVE MILLAGE RATE OF 8.5000 MILLS FOR GENERAL OPERATING BUDGET PURPOSES FOR FISCAL YEAR 2026-2027; PROVIDING FOR THE ESTABLISHMENT OF AND SETTING FORTH THE DATE, TIME AND LOCATION OF THE PUBLIC HEARING TO FORMALLY ADOPT THE FY2026-2027 MILLAGE RATE; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.
 - 6.3 Consideration and Approval of a resolution adopting a Tentative Budget for the Fiscal year commencing October 1, 2026, and ending September 30, 2027 — Sponsored by Interim Town Manager Sigerson & Finance Consultants Eisner Amper
RESOLUTION NO: 2026-066
A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF PEMBROKE PARK, FLORIDA, ADOPTING A TENTATIVE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2026 AND ENDING SEPTEMBER 30, 2027, ATTACHED HERETO AS EXHIBIT "A;" DETERMINING AND FIXING THE AMOUNTS NECESSARY TO CARRY ON THE GOVERNMENT OF THE TOWN FOR THE ENSUING YEAR; DETERMINING THE AMOUNT OF APPLICABLE FUNDS ON HAND; ESTIMATING RECEIPTS AND EXPENDITURES FOR ALL FUNDS; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

7. ANNOUNCEMENTS

- 7.1 Special Magistrate Hearing, Wednesday, September 16, 2026 at 9:00 a.m.
Final Public Budget Hearing, Wednesday, September 23, 2026 at 6:00 p.m.
Workshop Commission Meeting, Wednesday, September 23, 2026 at 7:00 p.m. or
immediately after the Final Budget Hearing
Regular Commission Meeting, Wednesday, October 14, 2026 at 7:00 p.m.

EVENTS

Food Giveaway, Saturday, September 26, 2026 at 9:00 a.m.
Food Giveaway, Saturday, October 17, 2026 at 9:00 a.m.

8. ADJOURNMENT

In accordance with the provisions of F.S. Section 286.0105, if a person decides to appeal any decision made by the board, agency, or commission with respect to any matter considered at this meeting or hearing, he or she will need a record of the proceedings, and, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Any person requiring auxiliary aids and services at this meeting may call the town clerks office at 954-966-4600 at least two calendar days prior to the meeting. If you are hearing or speech impaired please contact the florida relay services by using the following numbers: 1-800-955-8770 (voice) or 1-800-955-8771 (TDD)

Decorum — All comments must be addressed to the commission as a body and not to individuals. Any person making impertinent or slanderous remarks, or who becomes boisterous while addressing the commission, shall be barred from further audience before the commission by the presiding officer, unless permission to continue or again address the commission is granted by the majority vote of the commission members present. No clapping, applauding, heckling or verbal outbursts in support or in opposition to a speaker or his/her remarks shall be permitted. No signs or placards shall be allowed in the commission chambers. Please mute or turn off your cell phone or pager at the start of the meeting. Failure to do so may result in being barred from the meeting. persons exiting the chamber shall do so quietly.

Cynthia Garcia-Lima
Town Clerk



Agenda Item Report

Subject:	Discussion regarding the Tentative Budget and Tentative Millage Rate for Fiscal Year 2026-2027 — Sponsored by Finance Consultants Eisner Amper and Interim Town Manager Sigerson (SUPPORTING DOCUMENTS FORTHCOMING)
Meeting Date:	First Public Budget Public Hearing - September 9, 2026
Prepared For:	Budget Hearing
Staff Contact:	David Sigerson
Dept/Group:	Finance
Recommendation for Counsel to Consider:	
Background Information:	Review preliminary budget presentation and receive public comments and provide staff direction on budget development.
Staff Recommendations:	
Procurement:	
Financial Implications:	
Alternatives:	

Approvals:

Cynthia Garcia-Lima, Town Clerk
David Sigerson, Town Manager
Cynthia Garcia-Lima, Town Clerk

Created -

Attachments:

None



Agenda Item Report

Subject:	Consideration and approval of a resolution adopting a Tentative Millage rate of 8.5000 mills for Fiscal Year 2026-2027, which is 8.82% more than the rolled back rate of 7.8110 mills per \$1,000 of taxable property value - Sponsored by Interim Town Manager Sigerson and Finance Consultants Eisner Amper RESOLUTION NO: 2026-065 A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF PEMBROKE PARK ADOPTING A TENTATIVE MILLAGE RATE OF 8.5000 MILLS FOR GENERAL OPERATING BUDGET PURPOSES FOR FISCAL YEAR 2026-2027; PROVIDING FOR THE ESTABLISHMENT OF AND SETTING FORTH THE DATE, TIME AND LOCATION OF THE PUBLIC HEARING TO FORMALLY ADOPT THE FY2026-2027 MILLAGE RATE; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.
Meeting Date:	First Budget Public Hearing - September 9, 2026
Prepared For:	Budget Hearing
Staff Contact:	David Sigerson
Dept/Group:	Finance
Recommendation for Counsel to Consider:	
Background Information:	Pursuant to Section 200.65, Florida Statutes, the Broward County Property Appraiser, has certified the taxable value with the Town of Pembroke Park for the year 2026 which includes all real property with the Town. The Town is required to adopt a Tentative Millage Rate

	at the First Budget Public Hearing scheduled for September 9, 2026.
Staff Recommendations:	
Procurement:	
Financial Implications:	Establishing the proposed millage rate allows the Town to move forward with the FY 2026–2027 budget process and notification requirements. The actual tax revenues will depend on final property values and the adopted millage rate at the public hearing.
Alternatives:	

Approvals:

Cynthia Garcia-Lima, Town Clerk
Jacob Horowitz, Town Attorney
David Sigerson, Town Manager
Cynthia Garcia-Lima, Town Clerk

Created/Initiated - 9/1/2026
Approved - 9/3/2026
Approved - 9/3/2026
Final Approval - 9/4/2026

Attachments:

1. 2026-065 - millage rate

RESOLUTION NO. 2026-065

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF PEMBROKE PARK ADOPTING A TENTATIVE MILLAGE RATE OF 8.5000 MILLS FOR GENERAL OPERATING BUDGET PURPOSES FOR FISCAL YEAR 2026-2027; PROVIDING FOR THE ESTABLISHMENT OF AND SETTING FORTH THE DATE, TIME AND LOCATION OF THE PUBLIC HEARING TO FORMALLY ADOPT THE FY2026-2027 MILLAGE RATE; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, pursuant to Florida Statute 200.065 (TRIM) it is the responsibility of the municipality's governing body to hold a public hearing on the Town's tentative budget and proposed millage rate and to re-compute and adopt the proposed millage rate.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF PEMBROKE PARK, FLORIDA.

Section 1: That the foregoing "WHEREAS" clause is hereby ratified and confirmed as being true and correct and is hereby made a specific part of this Resolution upon adoption hereof.

Section 2: The Town Commission hereby adopts a tentative millage rate of 8.5000 mills for General Fund budget purposes for Fiscal Year 2026-2027, which represents a 8.82% increase over the rolled-back rate of 7.8110 mills.

Section 3: The Town Commission of the Town of Pembroke Park hereby sets September 23, 2026 at 6:00 P.M. at the Commission Chambers of Town Hall, 3150 S.W. 52nd Avenue, Pembroke Park, Florida 33023 as the date, time and location of the Public Hearing to set the final millage rate.

Section 4: That if any clause, section or other part of this Resolution shall be held by any court of competent jurisdiction to be unconstitutional or invalid, such

unconstitutional or invalid part shall be considered as eliminated and in no way effecting the validity of the other provisions of this Resolution.

Section 5: That all Resolutions or parts of Resolutions in conflict herewith, be and the same are hereby repealed to the extent of such conflict.

Section 6: That this Resolution shall be effective immediately upon adoption.

PASSED AND ADOPTED this 9th day of September, 2026.

MAYOR GEOFFREY JACOBS

ATTEST:

CYNTHIA GARCIA-LIMA
Town Clerk

Approved as to form and legal sufficiency

JACOB G. HOROWITZ
Town Attorney



Agenda Item Report

Subject:	Consideration and Approval of a resolution adopting a Tentative Budget for the Fiscal year commencing October 1, 2026, and ending September 30, 2027 — Sponsored by Interim Town Manager Sigerson & Finance Consultants Eisner Amper RESOLUTION NO: 2026-066 A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF PEMBROKE PARK, FLORIDA, ADOPTING A TENTATIVE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2026 AND ENDING SEPTEMBER 30, 2027, ATTACHED HERETO AS EXHIBIT “A;” DETERMINING AND FIXING THE AMOUNTS NECESSARY TO CARRY ON THE GOVERNMENT OF THE TOWN FOR THE ENSUING YEAR; DETERMINING THE AMOUNT OF APPLICABLE FUNDS ON HAND; ESTIMATING RECEIPTS AND EXPENDITURES FOR ALL FUNDS; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.
Meeting Date:	First Budget Public Hearing - September 9, 2026
Prepared For:	Budget Hearing
Staff Contact:	David Sigerson
Dept/Group:	Finance
Recommendation for Counsel to Consider:	
Background Information:	Pursuant to Section 200.065, Florida Statutes, the Town is required to adopt a tentative and final budget. The Town Commission may make modifications to the budget as it sees fit, prior to the conclusion of the Final

	Public Hearing. This is a workshop to discuss the tentative budget. The first scheduled Public Budget hearing is set for Wednesday, September 9, 2026, at 6:00 p.m. The Second Public Budget Hearing is set for Wednesday, September 23, 2026, at 6:00 p.m.
Staff Recommendations:	
Procurement:	
Financial Implications:	
Alternatives:	

Approvals:

Cynthia Garcia-Lima, Town Clerk
Jacob Horowitz, Town Attorney
David Sigerson, Town Manager
Cynthia Garcia-Lima, Town Clerk

Created/Initiated - 9/1/2026
Approved - 9/3/2026
Approved - 9/3/2026
Final Approval - 9/4/2026

Attachments:

1. Resolution No: 2026-066 Tentative Budget

RESOLUTION NO. 2026-066

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF PEMBROKE PARK, FLORIDA, ADOPTING A TENTATIVE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2026 AND ENDING SEPTEMBER 30, 2027, ATTACHED HERETO AS EXHIBIT "A;" DETERMINING AND FIXING THE AMOUNTS NECESSARY TO CARRY ON THE GOVERNMENT OF THE TOWN FOR THE ENSUING YEAR; DETERMINING THE AMOUNT OF APPLICABLE FUNDS ON HAND; ESTIMATING RECEIPTS AND EXPENDITURES FOR ALL FUNDS; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Budget estimates, in conformity with the Town Charter requirements have been filed with the Town Clerk and have been open for inspection by the public, and

WHEREAS, a Public Hearing has been held pursuant to notice published in a newspaper circulated in the Town; and

WHEREAS, the Town Commission of the Town of Pembroke Park, Florida met on this 9th day of September 2026, to hold a public hearing for the purpose of considering any objections or comments by all interested parties on the Town's Tentative Budget for the operation and maintenance of the Town of Pembroke Park for Fiscal Year 2026-27, which year runs from October 1, 2026 through September 30, 2027.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF PEMBROKE PARK, FLORIDA.

Section 1: Each "WHEREAS" clause set forth above is true and correct and herein incorporated by this reference.

Section 2: That the tentative budget of the Town of Pembroke Park, Florida, for the fiscal year beginning October 1, 2026, and ending September 30, 2027, is hereby adopted and the appropriations set out therein are hereby made to maintain and carry on the government of the Town

of Pembroke Park, Florida. A copy of the tentative budget is attached hereto as Exhibit "A."

Section 3: The tentative budget advertisement in conformance with Florida Statute 200.065 shall be published in one issue of a newspaper published in Broward County, Florida, and at the same time the public will be notified of a public hearing to be held on September 23, 2026 at 6:00 P.M. at the Commission Chambers of Town Hall, 3150 S.W. 52nd Avenue, Pembroke Park, Florida 33023 for the purpose of hearing objections or criticisms of the tentative budget and millage. This meeting is for the purpose of setting a Final Tax Levy and Final Budget.

Section 4: The provisions of this resolution shall not be deemed to be a limitation on the powers granted to the Town Commission by the Town Charter, related to the fiscal management of the Town's funds.

Section 5: From time to time, the Town Commission may transfer funds from one fund, account or department to another as the necessity for the same may occur without being required to amend the terms and provisions of this resolution, subject to the requirements of Sec. 166.241, F.S.

Section 6: All resolutions or parts of resolutions in conflict herewith, be and the same are repealed to the extent of such conflict.

Section 7: If any section, sentence, clause or phrase of this Resolution is held to be invalid or unconstitutional by any court of competent jurisdiction, then said holding shall in no way affect the validity of the remaining portions of this Resolution.

Section 8: This Resolution shall become effective immediately upon its passage and adoption.

PASSED AND ADOPTED this 9th day of September, 2026.

MAYOR GEOFFREY JACOBS

ATTEST:

CYNTHIA GARCIA-LIMA
Town Clerk

Approved as to form and legal sufficiency

JACOB G. HOROWITZ
Town Attorney

EXHIBIT A